Stricken language will be deleted and underlined language will be added. Act 152 of the Fiscal Session

| 1 | State of Arkansas | A 70 '11 | |
|----|----------------------------|---------------------------------------|---------------------|
| 2 | 94th General Assembly | A Bill | |
| 3 | Fiscal Session, 2024 | | HOUSE BILL 1065 |
| 4 | | | |
| 5 | By: Joint Budget Committee | ee | |
| 6 | | | |
| 7 | | For An Act To Be Entitled | |
| 8 | AN ACT T | O MAKE AN APPROPRIATION FOR MISCELLAN | EOUS |
| 9 | GRANTS A | ND EXPENSES AND VARIOUS AGENCY TRANSF | ERS FOR |
| 10 | THE DEPA | RTMENT OF FINANCE AND ADMINISTRATION | - |
| 11 | DISBURSI | NG OFFICER FOR THE FISCAL YEAR ENDING | JUNE |
| 12 | 30, 2025 | ; AND FOR OTHER PURPOSES. | |
| 13 | | | |
| 14 | | | |
| 15 | | Subtitle | |
| 16 | AN | ACT FOR THE DEPARTMENT OF FINANCE AND |) |
| 17 | ADM | MINISTRATION - DISBURSING OFFICER | |
| 18 | APF | PROPRIATION FOR THE 2024-2025 FISCAL | |
| 19 | YEA | AR. | |
| 20 | | | |
| 21 | | | |
| 22 | BE IT ENACTED BY THE | GENERAL ASSEMBLY OF THE STATE OF ARK | ANSAS: |
| 23 | | | |
| 24 | SECTION 1. APP | ROPRIATION - STATE'S CONTRIBUTIONS. | There is hereby |
| 25 | appropriated, to the | Department of Finance and Administra | tion, to be payable |
| 26 | | us Agencies Fund Account, for disburs | |
| 27 | | ous interstate organizations by the D | - |
| 28 | | Disbursing Officer for the fiscal ye | ar ending June 30, |
| 29 | 2025, the following: | | |
| 30 | | | |
| 31 | ITEM | | FISCAL YEAR |
| 32 | NO. | | 2024-2025 |
| 33 | | RACING COMMISSIONERS | \$21,000 |
| 34 | (02) COUNCIL OF STA | | 175,000 |
| 35 | (03) DELTA REGIONAL | | 235,000 |
| 36 | (04) FEDERATION OF | TAX ADMINISTRATORS | 22,000 |

| 1 | (05) | INTERSTATE MINING COMPACT | 18,890 |
|----|-------|--|-------------------|
| 2 | (06) | LOW LEVEL RADIOACTIVE WASTE COMPACT | 5,000 |
| 3 | (07) | MULTI-STATE TAX COMMISSION | 300,000 |
| 4 | (80) | NATIONAL ASSOCIATION OF ATTORNEYS | |
| 5 | | GENERAL | 52,500 |
| 6 | (09) | NATIONAL ASSOCIATION OF STATE BUDGET | |
| 7 | | OFFICERS | 24,500 |
| 8 | (10) | NATIONAL CENTER FOR STATE COURTS | 154,500 |
| 9 | (11) | NATIONAL CONFERENCE OF INSURANCE | |
| 10 | | LEGISLATORS | 20,000 |
| 11 | (12) | NATIONAL CONFERENCE OF STATE | |
| 12 | | LEGISLATURES | 195,000 |
| 13 | (13) | NATIONAL CONFERENCE ON UNIFORM STATE | |
| 14 | | LAWS | 50,000 |
| 15 | (14) | NATIONAL GOVERNORS ASSOCIATION | 85,000 |
| 16 | (15) | SOUTHERN REGIONAL EDUCATION BOARD | 224,000 |
| 17 | (16) | SOUTHERN STATES ENERGY BOARD | 32,000 |
| 18 | (17) | STATE AND LOCAL LEGAL CENTER | 6,900 |
| 19 | (18) | THE ENERGY COUNCIL | 38,400 |
| 20 | | TOTAL AMOUNT APPROPRIATED | \$1,659,690 |
| 21 | | | |
| 22 | | SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. T | here is hereby |
| 23 | appro | priated, to the Department of Finance and Administration | on, to be payable |
| 24 | from | the Miscellaneous State Treasury Funds, for providing o | onstitutional |
| 25 | offic | ers and various state agencies with supplemental approp | riations by the |
| 26 | Depar | tment of Finance and Administration - Disbursing Office | er for the fiscal |
| 27 | year | ending June 30, 2025, the following: | |
| 28 | | | |
| 29 | ITEM | | FISCAL YEAR |
| 30 | NO. | | 2024-2025 |
| 31 | (01) | REFUND TO EXPENDITURES | \$1,000,000 |
| 32 | (02) | PERSONAL SERVICES EXTRA HELP | 3,500,000 |
| 33 | (03) | PERSONAL SERVICES OVERTIME | 10,000,000 |
| 34 | (04) | PERSONAL SERVICES STIPENDS | 550,000 |
| 35 | (05) | PERSONAL SERVICES-PAYPLAN ADJUSTMENT | 88,500,000 |
| 36 | | TOTAL AMOUNT APPROPRIATED | \$103,550,000 |

1 2 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is 3 hereby appropriated, to the Department of Finance and Administration, to be 4 payable from the Miscellaneous Agencies Fund Account, for miscellaneous 5 grants and expenses of the Department of Finance and Administration -6 Disbursing Officer for the fiscal year ending June 30, 2025, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2024-2025 10 (01) AGA/VOCATIONAL PROGRAM CERTIFICATION 11 **EXPENSES** \$10,000 12 (02) AR PUBLIC ADMINISTRATION CONSORTIUM 150,000 BABY SHARON'S CHILDREN'S CATASTROPHIC 13 (03)14 ILLNESS GRANT PROGRAM 50,000 15 90,000 (04) INTERSTATE PLANNING GRANTS 16 INTRASTATE METRO PLANNING GRANTS (05)90,000 17 (06)MID-AMERICA MUSEUM GRANT 50,000 18 (07) MUSEUM OF DISCOVERY GRANT 50,000 19 PLANNING AND DEVELOPMENT GRANTS 360,000 (80) 20 (09) PUBLIC DEFENDER REIMBURSEMENT 34,372 21 INNOVATION & PRODUCT DEVELOPMENT (10)229,034 22 (11)MORGAN NICK FOUNDATION 400,000 23 TOTAL AMOUNT APPROPRIATED \$1,513,406 24 25 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND 26 RELIEF FUND. There is hereby appropriated, to the Department of Finance and 27 Administration, to be payable from the Firemen's and Police Officers' Pension 28 and Relief Fund, for payment of Firemen's and Police Officers' Pension and 29 Relief Fund taxes for municipal fire and police relief and pension funds by 30 the Department of Finance and Administration - Disbursing Officer for the 31 fiscal year ending June 30, 2025, the following: 32 33 ITEM FISCAL YEAR

35 36

34

NO.

(01) PENSION AND RELIEF FUNDS

2024-2025

\$68,400,000

| 1 | SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is | | | |
|----|---|----------------------------------|--|--|
| 2 | hereby appropriated, to the Department of Finance and Administration - | | | |
| 3 | Disbursing Officer, to be payable from any unanticipated Miscellaneous | | | |
| 4 | Federal Program Funds received by the State of | of Arkansas or any of its | | |
| 5 | agencies which are deposited in the State Tre | easury, for transfer to state | | |
| 6 | agencies as provided by law for the fiscal ye | ear ending June 30, 2025, the | | |
| 7 | following: | | | |
| 8 | | | | |
| 9 | ITEM | FISCAL YEAR | | |
| 10 | NO. | 2024-2025 | | |
| 11 | (01) MISCELLANEOUS FEDERAL GRANTS | \$2,000,000,000 | | |
| 12 | (02) MISCELLANEOUS WORKFORCE INVESTMENT | | | |
| 13 | PROGRAMS | 100,000,000 | | |
| 14 | TOTAL AMOUNT APPROPRIATED | \$2,100,000,000 | | |
| 15 | | | | |
| 16 | SECTION 6. APPROPRIATION - DISASTER ASS | SISTANCE GRANTS. There is hereby | | |
| 17 | appropriated, to the Department of Finance as | nd Administration - Disbursing | | |
| 18 | Officer, to be payable from the Disaster Ass | istance Fund, for provision of | | |
| 19 | disaster grants as authorized by the Disaster Relief Act of 1974 and for | | | |
| 20 | complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12- | | | |
| 21 | 75-101 et seq.) by the Office of Emergency Se | ervices for the fiscal year | | |
| 22 | ending June 30, 2025, the following: | | | |
| 23 | | | | |
| 24 | ITEM | FISCAL YEAR | | |
| 25 | NO. | 2024-2025 | | |
| 26 | (01) DISASTER ASSISTANCE GRANTS | <u>\$16,250,000</u> | | |
| 27 | | | | |
| 28 | SECTION 7. APPROPRIATION - UNEMPLOYMENT | | | |
| 29 | hereby appropriated, to the Department of Fin | | | |
| 30 | Disbursing Officer, to be payable from the Unemployment Compensation Trust | | | |
| 31 | Fund, for paying unemployment compensation cl | | | |
| 32 | Employment Security Amendments for the fiscal | l year ending June 30, 2025, the | | |
| 33 | following: | | | |
| 34 | | | | |
| 35 | ITEM | FISCAL YEAR | | |
| 36 | NO. | 2024-2025 | | |

| 1 | (01) UNEMPLOYMENT COMPENSATION | \$8,000,000 |
|----|--|-----------------|
| 2 | | |
| 3 | SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. | There is |
| 4 | hereby appropriated, to the Department of Finance and Administ | ration - |
| 5 | Disbursing Officer, to be payable from the Property Sales Hold | ing Fund, for |
| 6 | state agencies, counties, municipalities or other local govern | mental units |
| 7 | for expending or disbursing the net proceeds from property sol | d through the |
| 8 | Marketing and Redistribution Division of the Department of Tra | nsformation and |
| 9 | Shared Services for the fiscal year ending June 30, 2025, the | following: |
| 10 | | |
| 11 | ITEM | FISCAL YEAR |
| 12 | NO. | 2024-2025 |
| 13 | (01) MARKETING AND REDISTRIBUTION PROGRAM | \$4,500,000 |
| 14 | | |
| 15 | SECTION 9. APPROPRIATION - CHILD ABUSE/ RAPE/ DOMESTIC V | IOLENCE |
| 16 | CONTRACT. There is hereby appropriated, to the Department of | Finance and |
| 17 | Administration, to be payable from the Miscellaneous Agencies | Fund Account, |
| 18 | for personal services reimbursement and expenses of the Child | Abuse/ Rape/ |
| 19 | Domestic Violence Section of the University of Arkansas - Medi | cal Sciences by |
| 20 | the Department of Finance and Administration - Disbursing Offi | cer for the |
| 21 | fiscal year ending June 30, 2025, the following: | |
| 22 | | |
| 23 | ITEM | FISCAL YEAR |
| 24 | NO. | 2024-2025 |
| 25 | (01) PERSONAL SERVICES REIMBURSEMENT AND | |
| 26 | EXPENSES | \$363,767 |
| 27 | | |
| 28 | SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. | There is |
| 29 | hereby appropriated, to the Department of Finance and Administ | ration - |
| 30 | Disbursing Officer, to be payable from the Miscellaneous Agenc | ies Fund |
| 31 | Account, for payment of contractual services by the Child Abus | e/ Rape/ |
| 32 | Domestic Violence Section of the University of Arkansas - Medi | cal Sciences to |
| 33 | assist multi-disciplinary task coordinators throughout the sta | te to review |
| 34 | and process child abuse complaints for the fiscal year ending | June 30, 2025, |
| 35 | the following: | |

| 1 | ITEM | FISCAL YEAR | |
|----|---|-------------------|--|
| 2 | NO. | 2024-2025 | |
| 3 | (01) CONTRACTUAL SERVICES | \$274,400 | |
| 4 | | | |
| 5 | SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKA | ANSAS. There is | |
| 6 | hereby appropriated, to the Department of Finance and Adminis | stration, to be | |
| 7 | payable from the Information Network of Arkansas Fund, for op | perating expenses | |
| 8 | of the Information Network of Arkansas and other state govern | nment technology | |
| 9 | initiatives approved by the Information Network of Arkansas E | Board by the | |
| 10 | Department of Finance and Administration - Disbursing Officer | r for the fiscal | |
| 11 | year ending June 30, 2025, the following: | | |
| 12 | | | |
| 13 | ITEM | FISCAL YEAR | |
| 14 | NO. | 2024-2025 | |
| 15 | (01) MAINTENANCE & OPERATIONS | \$1,000,000 | |
| 16 | | | |
| 17 | SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE F | FUND. There is | |
| 18 | hereby appropriated, to the Department of Finance and Adminis | stration, to be | |
| 19 | payable from the State Administration of Justice Fund, for distribution to | | |
| 20 | state programs and agencies and reimbursement/ refunds to state, cities and | | |
| 21 | counties of court costs and filing fees remitted by the cities | es and counties | |
| 22 | by the Department of Finance and Administration - Disbursing | Officer for the | |
| 23 | fiscal year ending June 30, 2025, the following: | | |
| 24 | | | |
| 25 | ITEM | FISCAL YEAR | |
| 26 | NO. | 2024-2025 | |
| 27 | (01) STATE AGENCIES DISTRIBUTION | \$39,309,767 | |
| 28 | (02) REFUNDS-STATE/COUNTY/CITY | 5,000,000 | |
| 29 | TOTAL AMOUNT APPROPRIATED | \$44,309,767 | |
| 30 | | | |
| 31 | SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIAT | TION. There is | |
| 32 | hereby appropriated, to the Department of Finance and Adminis | stration - | |
| 33 | Disbursing Officer, to be payable from the Arkansas Counties | Alcohol and Drug | |
| 34 | Abuse and Crime Prevention Program Fund, for grants to the An | rkansas Sheriffs' | |
| 35 | Association to be used for the establishment and operation of | fcrime | |
| 36 | prevention and alcohol and drug abuse programs and for a gran | nt to the | |

| 1 | Arkansas Sheriffs' Association to study ways to improve the administration of | | |
|----|---|--|--|
| 2 | sheriffs' offices and developing and improving educational programs in | | |
| 3 | Arkansas for the fiscal year ending June 30, 2025, the following: | | |
| 4 | | | |
| 5 | ITEM FISCAL YEAR | | |
| 6 | NO. 2024-2025 | | |
| 7 | (01) ARKANSAS SHERIFF'S ASSOCIATION \$600,000 | | |
| 8 | | | |
| 9 | SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is | | |
| 10 | hereby appropriated, to the Department of Finance and Administration - | | |
| 11 | Disbursing Officer, to be payable from the Special State Assets Forfeiture | | |
| 12 | Fund, for the purpose as defined by Arkansas Code § 5-64-505 for the fiscal | | |
| 13 | year ending June 30, 2025, the following: | | |
| 14 | | | |
| 15 | ITEM FISCAL YEAR | | |
| 16 | NO. 2024-2025 | | |
| 17 | (01) DRUG ENFORCEMENT, EDUCATION, | | |
| 18 | TREATMENT AND RELATED PURPOSES \$2,000,000 | | |
| 19 | | | |
| 20 | SECTION 15. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby | | |
| 21 | appropriated, to the Department of Finance and Administration - Disbursing | | |
| 22 | Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness | | |
| 23 | Grant Program Trust Fund, for grants to the Baby Sharon's Children's | | |
| 24 | Catastrophic Illness Grant Program Committee to assist with the medical | | |
| 25 | expenses incurred by families of children with catastrophic illnesses or | | |
| 26 | injuries by awarding grants to the families who are liable for the medical | | |
| 27 | expenses for the fiscal year ending June 30, 2025, the following: | | |
| 28 | | | |
| 29 | ITEM FISCAL YEAR | | |
| 30 | NO. 2024-2025 | | |
| 31 | (01) "BABY SHARON ACT" GRANTS \$2,000,000 | | |
| 32 | GEORGIAN 16 ARRESTE MAINT OR ORGAN ROYATTON DRIVEATION GRANTS THE | | |
| 33 | SECTION 16. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is | | |
| 34 | hereby appropriated, to the Department of Finance and Administration - | | |
| 35 | Disbursing Officer, to be payable from the Organ Donation Trust Fund, for | | |
| 36 | grant funds to the Arkansas Regional Organ Recovery Agency, or its successor | | |

| 1 | agency, to be used for educational or informational materials and other | | |
|----|---|--|--|
| 2 | related costs to inform and educate the public about organ donations and | | |
| 3 | organ donation awareness for the fiscal year ending June 30, 2025, the | | |
| 4 | following: | | |
| 5 | | | |
| 6 | ITEM FISCAL YEAR | | |
| 7 | NO. 2024-2025 | | |
| 8 | (01) ORGAN DONATION EDUCATION GRANTS \$200,000 | | |
| 9 | | | |
| 10 | SECTION 17. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. | | |
| 11 | There is hereby appropriated, to the Department of Finance and Administration | | |
| 12 | - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, | | |
| 13 | for payment of blanket surety bond premiums for the State of Arkansas for the | | |
| 14 | fiscal year ending June 30, 2025, the following: | | |
| 15 | | | |
| 16 | ITEM FISCAL YEAR | | |
| 17 | NO. 2024-2025 | | |
| 18 | (01) SURETY BOND PREMIUMS STATE EMPLOYEES \$250,000 | | |
| 19 | | | |
| 20 | SECTION 18. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND | | |
| 21 | PROGRAM. There is hereby appropriated, to the Department of Finance and | | |
| 22 | Administration - Disbursing Officer, to be payable from the County Aid Fund, | | |
| 23 | for payment of blanket surety bond premiums for those counties participating | | |
| 24 | in the County Public Employees Blanket Bond Program for the fiscal year | | |
| 25 | ending June 30, 2025, the following: | | |
| 26 | | | |
| 27 | ITEM FISCAL YEAR | | |
| 28 | NO. 2024-2025 | | |
| 29 | (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES \$500,000 | | |
| 30 | | | |
| 31 | SECTION 19. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND | | |
| 32 | PROGRAM. There is hereby appropriated, to the Department of Finance and | | |
| 33 | Administration - Disbursing Officer, to be payable from the Municipal Aid | | |
| 34 | Fund, for payment of blanket surety bond premiums for those municipalities | | |
| 35 | participating in the Municipal Public Employees Blanket Bond Program for the | | |
| 36 | fiscal year ending June 30, 2025, the following: | | |

| ITEM | | FISCAL YEAR |
|-----------|--|-------------------|
| NO. | | 2024-2025 |
| (01) SUR | RETY BOND PREMIUMS MUNICIPAL | |
| EMP | PLOYEES | \$500,000 |
| | | |
| SEC | CTION 20. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BL | ANKET BOND |
| PROGRAM. | There is hereby appropriated, to the Department of | Finance and |
| Administr | ration - Disbursing Officer, to be payable from the | Division of |
| Elementar | ry and Secondary Education Public School Fund Accoun | t, for payment of |
| blanket s | surety bond premiums for those school districts part | icipating in the |
| Public Sc | chool Employees Blanket Bond Program for the fiscal | year ending June |
| 30, 2025, | , the following: | |
| | | |
| ITEM | | FISCAL YEAR |
| NO. | | 2024-2025 |
| (01) SUR | RETY BOND PREMIUMS PUBLIC SCHOOL | |
| EMP | PLOYEES | \$250,000 |
| | | |
| SEC | CTION 21. APPROPRIATION - FIRE PROTECTION SERVICES - | ADDITIONAL |
| FUNDING. | There is hereby appropriated, to the Department of | Finance and |
| Administr | ration, to be payable from the Fire Protection Premi | um Tax Fund, for |
| additiona | al funding of Arkansas fire departments as provided | in Arkansas Code |
| beginning | g at 26-57-611 and including 26-57-614 and 14-284-10 | l et seq. by the |
| Departmen | nt of Finance and Administration - Disbursing Office | er for the fiscal |
| year endi | ing June 30, 2025, the following: | |
| | | |
| ITEM | | FISCAL YEAR |
| NO. | | 2024-2025 |
| (01) PAY | MENTS TO FIRE DEPARTMENTS | \$20,000,000 |
| | | |
| SEC | CTION 22. APPROPRIATION - WORK FORCE 2000. There is | hereby |
| | ated, to the Department of Finance and Administratio | • |
| | Work Force 2000 Development Fund, for additional su | |
| | al technical education and institutions of higher ed | |
| | nt of Finance and Administration - Disbursing Office | • |

| ITEM FISCAL YEAR NO. 2024-2025 (01) JUVENILE DETENTION FACILITIES OPERATING EXPENSES \$400,000 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES \$15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 1 | year ending June 30, 2025, the following: | |
|---|----|---|--------------------|
| 4 NO. 2024-2025 5 (01) TECHNICAL COLLEGES ACCREDITATION \$30,000,000 6 (02) VO-TECH ACCREDITATION 5,000,000 7 TOTAL AMOUNT APPROPRIATED 335,000,000 8 9 SECTION 23. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Juvenile Detention Facilities 10 Operating Fund, for grants for operating expenses of local juvenile detention facilities for the fiscal year ending June 30, 2025, the following: 14 15 ITEM FISCAL YEAR 16 NO. 2024-2025 17 (01) JUVENILE DETENTION FACILITIES 19 OPERATING EXPENSES \$400,000 19 20 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: 26 27 ITEM FISCAL YEAR 28 NO. 2024-2025 29 (01) PURCHASE OF VEHICLES \$15,000,000 30 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 2 | | |
| (01) TECHNICAL COLLEGES ACCREDITATION \$30,000,000 (02) VO-TECH ACCREDITATION | 3 | ITEM | FISCAL YEAR |
| 6 (02) VO-TECH ACCREDITATION | 4 | NO. | 2024-2025 |
| SECTION 23. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Juvenile Detention Facilities Operating Fund, for grants for operating expenses of local juvenile detention facilities for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) JUVENILE DETENTION FACILITIES OPERATING EXPENSES \$400,000 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 O(1) PURCHASE OF VEHICLES S15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 5 | (01) TECHNICAL COLLEGES ACCREDITATION | \$30,000,000 |
| SECTION 23. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Juvenile Detention Facilities Operating Fund, for grants for operating expenses of local juvenile detention facilities for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) JUVENILE DETENTION FACILITIES OPERATING EXPENSES S400,000 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES S15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 6 | (02) VO-TECH ACCREDITATION | 5,000,000 |
| SECTION 23. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Juvenile Detention Facilities Operating Fund, for grants for operating expenses of local juvenile detention facilities for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) JUVENILE DETENTION FACILITIES OPERATING EXPENSES | 7 | TOTAL AMOUNT APPROPRIATED | \$35,000,000 |
| hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Juvenile Detention Facilities Operating Fund, for grants for operating expenses of local juvenile detention facilities for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) JUVENILE DETENTION FACILITIES OPERATING EXPENSES \$400,000 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES \$15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration 35 - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 8 | | |
| Disbursing Officer, to be payable from the Juvenile Detention Facilities Operating Fund, for grants for operating expenses of local juvenile detention facilities for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) JUVENILE DETENTION FACILITIES OPERATING EXPENSES \$400,000 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES \$15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration Jisbursing Officer for the fiscal year ending June 30, 2025, the following: | 9 | SECTION 23. APPROPRIATION - JUVENILE DETENTION FACILI | TIES. There is |
| Operating Fund, for grants for operating expenses of local juvenile detention facilities for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 OPERATING EXPENSES SA400,000 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: TIEM FISCAL YEAR NO. 2024-2025 O(1) PURCHASE OF VEHICLES S15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 10 | hereby appropriated, to the Department of Finance and Admin | istration - |
| facilities for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) JUVENILE DETENTION FACILITIES OPERATING EXPENSES S400,000 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: TIEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES \$15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 11 | Disbursing Officer, to be payable from the Juvenile Detenti | on Facilities |
| ITEM FISCAL YEAR NO. 2024-2025 (01) JUVENILE DETENTION FACILITIES OPERATING EXPENSES \$400,000 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES \$15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 12 | Operating Fund, for grants for operating expenses of local | juvenile detention |
| ITEM FISCAL YEAR 16 NO. 2024-2025 17 (01) JUVENILE DETENTION FACILITIES 18 OPERATING EXPENSES \$\frac{\$400,000}{}\$ 19 20 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: 26 27 ITEM FISCAL YEAR 28 NO. 2024-2025 29 (01) PURCHASE OF VEHICLES \$\frac{\$15,000,000}{\$00}\$ 30 31 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 13 | facilities for the fiscal year ending June 30, 2025, the fo | llowing: |
| 16 NO. 2024-2025 17 (01) JUVENILE DETENTION FACILITIES 18 OPERATING EXPENSES \$400,000 19 20 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby 21 appropriated, to the Department of Finance and Administration, to be payable 22 from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles 23 as provided by Arkansas Code 22-8-201 by the Department of Finance and 24 Administration - Disbursing Officer for the fiscal year ending June 30, 2025, 25 the following: 26 27 ITEM FISCAL YEAR 28 NO. 2024-2025 29 (01) PURCHASE OF VEHICLES \$15,000,000 30 31 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is 32 hereby appropriated, to the Department of Finance and Administration, to be 33 payable from the Miscellaneous Agencies Fund Account, for miscellaneous 34 grants to Children's Hospital by the Department of Finance and Administration 35 - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 14 | | |
| OPERATING EXPENSES S400,000 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES S15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 15 | ITEM | FISCAL YEAR |
| OPERATING EXPENSES S400,000 SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES S15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 16 | NO. | 2024-2025 |
| SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: TIEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES SI5,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 17 | (01) JUVENILE DETENTION FACILITIES | |
| SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES S15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 18 | OPERATING EXPENSES | \$400,000 |
| appropriated, to the Department of Finance and Administration, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 19 | | |
| from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: TIEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES \$\frac{15}{2},000,000} SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 20 | SECTION 24. APPROPRIATION - PURCHASE OF VEHICLES. Th | ere is hereby |
| as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: TIEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES \$15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 21 | appropriated, to the Department of Finance and Administrati | on, to be payable |
| Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: ITEM FISCAL YEAR NO. 2024-2025 (01) PURCHASE OF VEHICLES \$15,000,000 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 22 | from the Motor Vehicle Acquisition Revolving Fund, for purc | hase of vehicles |
| the following: 26 27 ITEM FISCAL YEAR 28 NO. 2024-2025 29 (01) PURCHASE OF VEHICLES \$15,000,000 30 31 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 23 | as provided by Arkansas Code 22-8-201 by the Department of | Finance and |
| ITEM FISCAL YEAR 28 NO. 2024-2025 29 (01) PURCHASE OF VEHICLES \$15,000,000 30 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is 32 hereby appropriated, to the Department of Finance and Administration, to be 33 payable from the Miscellaneous Agencies Fund Account, for miscellaneous 34 grants to Children's Hospital by the Department of Finance and Administration 35 - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 24 | Administration - Disbursing Officer for the fiscal year end | ing June 30, 2025, |
| 27 ITEM 28 NO. 2024-2025 29 (01) PURCHASE OF VEHICLES 30 \$15,000,000 31 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is 32 hereby appropriated, to the Department of Finance and Administration, to be 33 payable from the Miscellaneous Agencies Fund Account, for miscellaneous 34 grants to Children's Hospital by the Department of Finance and Administration 35 - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 25 | the following: | |
| 28 NO. 2024-2025 29 (01) PURCHASE OF VEHICLES \$15,000,000 30 31 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 26 | | |
| 29 (01) PURCHASE OF VEHICLES \$15,000,000 30 31 SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is 32 hereby appropriated, to the Department of Finance and Administration, to be 33 payable from the Miscellaneous Agencies Fund Account, for miscellaneous 34 grants to Children's Hospital by the Department of Finance and Administration 35 - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 27 | ITEM | FISCAL YEAR |
| SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 28 | NO. | 2024-2025 |
| SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 29 | (01) PURCHASE OF VEHICLES | \$15,000,000 |
| hereby appropriated, to the Department of Finance and Administration, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 30 | | |
| payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 31 | SECTION 25. APPROPRIATION - ARKANSAS CHILDREN'S HOSPI | TAL. There is |
| grants to Children's Hospital by the Department of Finance and Administration Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 32 | hereby appropriated, to the Department of Finance and Admin | istration, to be |
| 35 - Disbursing Officer for the fiscal year ending June 30, 2025, the following: | 33 | payable from the Miscellaneous Agencies Fund Account, for m | iscellaneous |
| , | 34 | grants to Children's Hospital by the Department of Finance | and Administration |
| | 35 | - Disbursing Officer for the fiscal year ending June 30, 20 | 25, the following: |
| 50 | 36 | | - |

| 1 | ITEM | FISCAL YEAR | |
|----|---|-------------------|--|
| 2 | NO. | 2024-2025 | |
| 3 | (01) CHILDREN'S HOSPITAL BURN CENTER | \$1,000,000 | |
| 4 | (02) CHILDREN'S HOSPITAL INTENSIVE CARE | 1,233,600 | |
| 5 | (03) CHILDREN'S HOSPITAL PAYMENTS | 700,000 | |
| 6 | (04) CHILDREN'S HOSPITAL REPRODUCTIVE | | |
| 7 | HEALTH MONITORING | 600,000 | |
| 8 | TOTAL AMOUNT APPROPRIATED | \$3,533,600 | |
| 9 | | | |
| 10 | SECTION 26. APPROPRIATION - DFA - DISBURSING - MISCELI | LANEOUS - CASH - | |
| 11 | TRANSFERS. There is hereby appropriated, to the Department | of Finance and | |
| 12 | Administration - Disbursing Officer, to be payable from the | cash fund | |
| 13 | deposited in the State Treasury as determined by the Chief I | Fiscal Officer of | |
| 14 | the State, for disbursement of cash funds collected on behalf | lf of state | |
| 15 | agencies for transfer to those agencies as necessary for the | e fiscal year | |
| 16 | ending June 30, 2025, the following: | | |
| 17 | | | |
| 18 | ITEM | FISCAL YEAR | |
| 19 | NO. | 2024-2025 | |
| 20 | (01) VARIOUS EXPENSES | \$5,050,000 | |
| 21 | | | |
| 22 | SECTION 27. APPROPRIATION - VARIOUS STATE AGENCIES - 0 | CASH. There is | |
| 23 | hereby appropriated, to the Department of Finance and Admin | istration - | |
| 24 | Disbursing Officer, to be payable from various state agency | cash funds, for | |
| 25 | providing various state agencies with appropriations for case | sh funds for the | |
| 26 | fiscal year ending June 30, 2025, the following: | | |
| 27 | | | |
| 28 | ITEM | FISCAL YEAR | |
| 29 | NO. | 2024-2025 | |
| 30 | (01) CASH APPROPRIATION-VARIOUS AGENCIES | \$750,000,000 | |
| 31 | (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES | 10,000,000 | |
| 32 | TOTAL AMOUNT APPROPRIATED | \$760,000,000 | |
| 33 | | | |
| 34 | SECTION 28. APPROPRIATION - PUBLIC LEGAL AID. There | is hereby | |
| 35 | appropriated, to the Department of Finance and Administration | on - Disbursing | |
| 36 | Officer, to be payable from the Public Legal Aid Fund, for providing grants | | |

| 1 | to Le | gal Aid of Arkansas and the Center for Arkansas Legal S | ervices for |
|----|---|--|-------------------|
| 2 | providing financial support for public legal aid organizations for the fiscal | | |
| 3 | year | ending June 30, 2025, the following: | |
| 4 | | | |
| 5 | ITEM | | FISCAL YEAR |
| 6 | NO. | | 2024-2025 |
| 7 | (01) | GRANTS AND AID-LEGAL AID OF ARKANSAS | |
| 8 | | AND THE CENTER FOR ARKANSAS LEGAL | |
| 9 | | SERVICES | <u>\$855,432</u> |
| 10 | | | |
| 11 | | SECTION 29. APPROPRIATION - PROSTATE CANCER. There is | hereby |
| 12 | appro | priated, to the Department of Finance and Administratio | n - Disbursing |
| 13 | Offic | er, to be payable from the Miscellaneous Agencies Fund | Account, for |
| 14 | grant | s to the Arkansas Prostate Cancer Foundation for cancer | detection and |
| 15 | resea | rch for the fiscal year ending June 30, 2025, the follo | wing: |
| 16 | | | |
| 17 | ITEM | | FISCAL YEAR |
| 18 | NO. | | 2024-2025 |
| 19 | (01) | AR PROSTATE CANCER FOUNDATION | |
| 20 | | GRANT-CANCER DETECTION AND RESEARCH | <u>\$197,750</u> |
| 21 | | | |
| 22 | | SECTION 30. APPROPRIATION - MULTI-JURISDICTIONAL DRUG | CRIME TASK FORCE. |
| 23 | There | is hereby appropriated, to the Department of Finance a | nd Administration |
| 24 | - Dis | bursing Officer, to be payable from the State Drug Crim | e Enforcement and |
| 25 | Prose | cution Grant Fund, for State Drug Crime Enforcement and | Prosecution |
| 26 | grant | awards, operating and administrative expenses of the $\ensuremath{\text{M}}$ | ulti- |
| 27 | Juris | dictional Drug Crime Task Force for the fiscal year end | ing June 30, |
| 28 | 2025, | the following: | |
| 29 | | | |
| 30 | ITEM | | FISCAL YEAR |
| 31 | NO. | | 2024-2025 |
| 32 | (01) | STATE DRUG CRIME ENFORCEMENT AND | |
| 33 | | PROSECUTION GRANT AWARDS | \$5,000,000 |
| 34 | (02) | OPERATING AND ADMINISTRATIVE EXPENSES | 500,000 |
| 35 | | TOTAL AMOUNT APPROPRIATED | \$5,500,000 |
| | | | |

| SECTION 31. APPROPRIATION - MULTI-JURISDIC | CTIONAL DRUG CRIME TASK FORCE |
|---|--------------------------------|
| - STATE. There is hereby appropriated, to the I | Department of Finance and |
| Administration - Disbursing Officer, to be payab | ole from the Miscellaneous |
| Agencies Fund, for State Drug Crime Enforcement | and Prosecution grant awards |
| of the Multi-Jurisdictional Drug Crime Task Ford | ce for the fiscal year ending |
| June 30, 2025, the following: | |
| | |
| ITEM | FISCAL YEAR |
| NO. | 2024-2025 |
| (01) STATE DRUG CRIME ENFORCEMENT AND | |
| PROSECUTION GRANT AWARDS | \$2,500,000 |
| | |
| SECTION 32. APPROPRIATION - VARIOUS STATE | AGENCIES MEDICAL MARIJUANA |
| IMPLEMENTATION AND REGULATION. There is hereby | appropriated, to the |
| Department of Finance and Administration - Disbu | ursing Officer, to be payable |
| from various state and federal balances, for pro | oviding various state agencies |
| with appropriations to cover anticipated and una | anticipated expenses resulting |
| from the implementation and regulation of medica | al marijuana for the fiscal |
| year ending June 30, 2025, the following: | |
| | |
| ITEM | FISCAL YEAR |
| NO. | 2024-2025 |
| (01) MEDICAL MARIJUANA IMPLEMENTATION AND | |
| REGULATION-VARIOUS AGENCIES | <u>\$5,000,000</u> |
| | |
| SECTION 33. APPROPRIATION - VARIOUS TEMPOR | RARY APPROPRIATION FOR STATE |
| AGENCIES AND INSTITUTIONS. There is hereby appr | ropriated, to the Department |
| of Finance and Administration - Disbursing Offic | cer, to be payable from the |
| Miscellaneous State Treasury Funds, for providing | ng various state agencies and |
| institutions with additional appropriation for t | the fiscal year ending June |
| 30, 2025, the following: | |
| | |
| ITEM | FISCAL YEAR |
| NO. | 2024-2025 |
| (01) ADDITIONAL APPROPRIATION - VARIOUS | |
| AGENCIES AND INSTITUTIONS | <u>\$750,000,000</u> |

| 1 | | | |
|----|--|-------------------|--|
| 2 | SECTION 34. APPROPRIATION - ARKANSAS AGRICULTURAL MARK | ETING GRANTS. | |
| 3 | There is hereby appropriated, to the Department of Finance a | nd Administration | |
| 4 | - Disbursing Officer, to be payable from the Arkansas Agricu | ltural Marketing | |
| 5 | Grants Fund, for grants to wineries as provided by Arkansas | Code 3-5-901 et | |
| 6 | seq., for the fiscal year ending June 30, 2025, the followin | g: | |
| 7 | | | |
| 8 | ITEM | FISCAL YEAR | |
| 9 | NO. | 2024-2025 | |
| 10 | (01) ARKANSAS AGRICULTURAL MARKETING GRANTS | \$1,000,000 | |
| 11 | | | |
| 12 | SECTION 35. APPROPRIATION - C.A.R.E.S. There is hereb | y appropriated, | |
| 13 | to the Department of Finance and Administration - Disbursing Officer, to be | | |
| 14 | payable from various funds, for providing various state agen | cies, | |
| 15 | constitutional offices, and institutions with additional appropriation for | | |
| 16 | expenses associated with providing emergency assistance and health care | | |
| 17 | response for those affected by the 2020 coronavirus pandemic, for the fiscal | | |
| 18 | year ending June 30, 2025, the following: | | |
| 19 | | | |
| 20 | ITEM | FISCAL YEAR | |
| 21 | NO. | 2024-2025 | |
| 22 | (01) C.A.R.E.S. APPROPRIATION | \$10,000,000 | |
| 23 | | | |
| 24 | SECTION 36. APPROPRIATION - AMERICAN RESCUE PLAN ACT O | F 2021. There is | |
| 25 | hereby appropriated, to the Department of Finance and Admini | stration - | |
| 26 | Disbursing Officer, to be payable from various funds, for pr | 3 | |
| 27 | state agencies, constitutional offices, and institutions wit | h appropriation | |
| 28 | for any expenses associated with the American Rescue Plan Ac | t of 2021 for the | |
| 29 | fiscal year ending June 30, 2025, the following: | | |
| 30 | | | |
| 31 | ITEM | FISCAL YEAR | |
| 32 | NO. | 2024-2025 | |
| 33 | (01) FEDERAL FUNDS AWARDED DIRECTLY TO | | |
| 34 | AGENCIES, DEPARTMENTS, INSTITUTIONS, | | |
| 35 | CITIES AND COUNTIES | \$4,000,000,000 | |
| 36 | (02) FEDERAL FUNDS AWARDED TO AGENCIES, | | |

| L | DEPARTMENTS, INSTITUTIONS, CITIES | | |
|---|--|----------------------|--|
| 2 | AND COUNTIES | 1,200,000,000 | |
| 3 | TOTAL AMOUNT APPROPRIATED | \$5,200,000,000 | |
| ŀ | | | |
| | SECTION 37. APPROPRIATION - INFRASTRUCTURE INVESTME | NT & JOBS ACT OF | |
| | 2021. There is hereby appropriated, to the Department of | Finance and | |
| | Administration - Disbursing Officer, to be payable from v | arious funds, for | |
| | providing various state agencies, constitutional offices, and institutions | | |
| | with appropriation for any expenses associated with the Infrastructure | | |
| Investment & Jobs Act of 2021 for the fiscal year ending June 30, 2025, the | | | |
| | following: | | |
| | | | |
| | ITEM | FISCAL YEAR | |
| | NO. | 2024-2025 | |
| | (01) FEDERAL FUNDS AWARDED TO | | |
| | AGENCIES, DEPARTMENTS, INSTITUTIONS, | | |
| | CITIES AND COUNTIES | \$3,500,000,000 | |
| | | | |
| | SECTION 38. APPROPRIATION - ARKANSAS ECONOMIC DEVELO | OPMENT DISTRICT | |
| | GRANTS. There is hereby appropriated, to the Department | of Finance and | |
| | Administration - Disbursing Officer, to be payable from t | he cash fund | |
| | deposited in the State Treasury as determined by the Chie | f Fiscal Officer of | |
| | the State, for equal disbursement of grants to each Arkan | sas Economic | |
| | Development District for the fiscal year ending June 30, | 2025, the following: | |
| | | | |
| | ITEM | FISCAL YEAR | |
| | NO. | 2024-2025 | |
| | (01) ARKANSAS ECONOMIC DEVELOPMENT | | |
| | DISTRICT GRANT DISBURSEMENTS | \$240,000 | |
| | | | |
| | SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORAT | ED INTO THE ARKANSAS | |
| | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPO | RARY LAW. TRANSFER | |
| | PROCEDURES - APPROPRIATION - INFRASTRUCTURE INVESTMENT & | JOBS ACT OF 2021. | |
| | (i) All appropriation and expenditures for funding receive | ed for the | |
| | Infrastructure Investment & Jobs Act of 2021 shall be exp | ended using the | |
| | Infrastructure Investment & Jobs Act of 2021 appropriation | n sections as | |

- l authorized in this Act.
- 2 (ii) Any state agency, constitutional office, or institution shall request
- 3 a transfer of appropriation, as provided in the Infrastructure Investment &
- 4 Jobs Act of 2021 appropriation sections of this Act, from the Chief Fiscal
- 5 Officer of the State, stating clearly the amount requested, purpose and any
- 6 additional information requested by the Chief Fiscal Officer of the State.
- 7 (iii) After reviewing a request, the Chief Fiscal Officer of the State may
- 8 deny, modify or approve the request based on the estimated amount of
- 9 appropriation needed and currently available, purpose, estimated funding
- 10 available and preferred spending priority. Upon approval or modification of a
- 11 request by the Chief Fiscal Officer of the State and after meeting the
- 12 requirements of subsection (iv) herein, the Department of Finance and
- 13 Administration shall establish the transfer of appropriation on the books of
- 14 the Department of Finance and Administration and the State Auditor, in
- 15 compliance with the applicable classifications of appropriations as
- enumerated in Arkansas Code 19-4-521 through 19-4-525.
- 17 (iv) Any request approved as authorized in subsection (iii) herein,
- 18 including requests that establish a new commitment item or new appropriation
- 19 shall require prior approval by the Legislative Council or the Joint Budget
- 20 Committee during a regular session, fiscal session, or extraordinary session
- 21 of the General Assembly.
- 22 (v) Any Oversight and/or Steering Committee charged with overseeing
- 23 disbursement of funds and appropriation from funds received from the
- 24 Infrastructure Investment & Jobs Act of 2021 appropriation sections of this
- 25 Act shall coordinate with the Department of Finance and Administration as
- 26 needed to facilitate the approval requirements herein in a timely manner.
- 27 (vi) Any appropriation approved in the Infrastructure Investment & Jobs Act
- 28 of 2021 by the General Assembly shall only be used for:
- 29 1) The purpose and amount of planned expenditures as submitted for
- 30 approval to the General Assembly and,
- 31 2) In the event that expenditures or obligations do not fully expend
- 32 approved appropriation authority as authorized in this section, the excess
- 33 appropriation may not be utilized for any additional expenditures other than
- 34 the amount and purpose as submitted to and approved by the General Assembly.
- 35 (vii) The Chief Fiscal Officer of the State shall submit a monthly report
- 36 to the Legislative Council or the Joint Budget Committee during a regular

1 session, fiscal session, or extraordinary session of the General Assembly or 2 to a designated subcommittee listing all Infrastructure Investment & Jobs Act 3 of 2021 beginning balance of funds received, each appropriation approved as

authorized in subsection (v) herein with the date the appropriation is

- 5 established, state entity, purpose, amount, funding distributed, and
- 6

remaining balance. 7 (viii) Determining the maximum amount of appropriation each fiscal year is 8 the prerogative of the General Assembly. This is usually accomplished by 9 delineating such maximums in the appropriation act(s). Further, the General 10 Assembly has determined that a state agency, constitutional office, or 11 institution may operate more efficiently if some flexibility is provided to 12 the state agency, constitutional office, or institution authorizing broad powers under this section. Therefore, it is both necessary and appropriate 13 14 that the General Assembly maintain oversight by requiring prior approval of 15 the Legislative Council or Joint Budget Committee as provided by this 16 section. The requirement of approval by the Legislative Council or Joint 17 Budget Committee is not a severable part of this section. If the requirement

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void.

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SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - APPROPRIATION - AMERICAN RESCUE PLAN ACT OF 2021. appropriation and expenditures for funding received for the American Rescue Plan Act of 2021 shall be expended using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in this Act.

for approval by the Legislative Council or Joint Budget Committee is ruled

unconstitutional by a court of competent jurisdiction, this entire section is

- (ii) Any state agency, constitutional office, or institution shall request a transfer of appropriation, as provided in the American Rescue Plan Act of 2021 Appropriation Sections of this Act, from the Chief Fiscal Officer of the State, stating clearly the amount requested, purpose and any additional information requested by the Chief Fiscal Officer of the State.
- 33 (iii) After reviewing a request, the Chief Fiscal Officer of the State may 34 deny, modify or approve the request based on the estimated amount of 35 appropriation needed and currently available, purpose, estimated funding 36 available and preferred spending priority. Upon approval or modification of a

- 1 request by the Chief Fiscal Officer of the State and after meeting the
- 2 requirements of subsection (iv) herein, the Department of Finance and
- 3 Administration shall establish the transfer of appropriation on the books of
- 4 the Department of Finance and Administration and the State Auditor, in
- 5 compliance with the applicable classifications of appropriations as
- 6 enumerated in Arkansas Code 19-4-521 through 19-4-525.
- 7 (iv) Any request approved as authorized in subsection (iii) herein,
- 8 including requests that establish a new commitment item or new appropriation
- 9 shall require prior approval by the Legislative Council during the extended
- 10 recess, beginning on May 1, 2021, of the 2021 Regular Session or during the
- 11 interim, or the Joint Budget Committee during a regular session, fiscal
- 12 session, or extraordinary session of the General Assembly.
- 13 (v) Any Oversight and/or Steering Committee charged with overseeing
- 14 disbursement of funds and appropriation from funds received from the American
- 15 Rescue Plan Act of 2021 Appropriation Sections of this Act shall coordinate
- 16 with the Department of Finance and Administration as needed to facilitate the
- 17 approval requirements herein in a timely manner.
- 18 (vi) Any appropriation approved in the American Rescue Plan of 2021 by the
- 19 General Assembly shall only be used for:
- 20 (1) The purpose and amount of planned expenditures as submitted for
- 21 approval to the General Assembly and,
- 22 (2) In the event that expenditures or obligations do not fully expend
- 23 approved appropriation authority as authorized in this section, the excess
- 24 appropriation may not be utilized for any additional expenditures other than
- 25 the amount and purpose as submitted to and approved by the General Assembly.
- 26 (vii) It is the intent of the General Assembly that funds received from the
- 27 American Rescue Plan of 2021 that are discretionary or are not required to be
- 28 spent for a different general or specific purpose may be considered to be
- 29 utilized to pay off existing debt service. The parameters for the selection
- 30 of debt service payments may consider the highest interest rate owed and with
- 31 priority given to the payment of Big River Steel General Obligations bonds
- 32 and GARVEE Department of Transportation bonds.
- 33 (viii) The Chief Fiscal Officer of the State shall submit a monthly report
- 34 to the Legislative Council during the extended recess, beginning on May 1,
- 35 2021, of the 2021 Regular Session or during the interim, or the Joint Budget
- 36 Committee during a regular session, fiscal session, or extraordinary session

- 1 of the General Assembly or to a designated subcommittee listing all American
- 2 Rescue Plan Act of 2021 beginning balance of funds received, each
- 3 appropriation approved as authorized in subsection (v) herein with the date
- 4 the appropriation is established, state entity, purpose, amount, funding
- 5 distributed, and remaining balance.
- 6 (ix) Determining the maximum amount of appropriation each fiscal year is
- 7 the prerogative of the General Assembly. This is usually accomplished by
- 8 delineating such maximums in the appropriation act(s). Further, the General
- 9 Assembly has determined that a state agency, constitutional office, or
- 10 institution may operate more efficiently if some flexibility is provided to
- ll the state agency, constitutional office, or institution authorizing broad
- 12 powers under this section. Therefore, it is both necessary and appropriate
- 13 that the General Assembly maintain oversight by requiring prior approval of
- 14 the Legislative Council or Joint Budget Committee as provided by this
- 15 section. The requirement of approval by the Legislative Council or Joint
- 16 Budget Committee is not a severable part of this section. If the requirement
- 17 or approval by the Legislative Council or Joint Budget Committee is ruled
- 18 unconstitutional by a court of competent jurisdiction, this entire section is
- 19 void.

- 21 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 23 PROCEDURES APPROPRIATION C.A.R.E.S.. (i) In the event that sufficient
- 24 appropriation is not provided by the General Assembly, any state agency,
- 25 constitutional office, or institution may request a transfer of
- 26 appropriation, as provided in the C.A.R.E.S. Appropriation Section of this
- 27 Act, from the Chief Fiscal Officer of the State, stating clearly the amount
- 28 requested, purpose and any additional information requested by the Chief
- 29 Fiscal Officer of the State.
- 30 (ii) After reviewing a request, the Chief Fiscal Officer of the State may deny,
- 31 modify or approve the request based on the estimated amount of appropriation
- 32 needed and currently available, purpose, estimated funding available and
- 33 preferred spending priority. Upon approval or modification of a request by the
- 34 Chief Fiscal Officer of the State and after meeting the requirements of
- 35 subsection (iii) herein, the Department of Finance and Administration shall
- 36 establish the transfer of appropriation on the books of the Department of

- 1 Finance and Administration and the State Auditor, in compliance with the
- 2 applicable classifications of appropriations as enumerated in Arkansas Code 19-
- 3 4-521 through 19-4-525.
- 4 (iii) Any request approved as authorized in subsection (ii) herein, including
- 5 requests that establish a new commitment item or new appropriation shall
- 6 require prior approval by the Arkansas Legislative Council or if meeting in
- 7 Regular or Fiscal Session the Joint Budget Committee.
- 8 (iv) Determining the maximum amount of appropriation each fiscal year is the
- 9 prerogative of the General Assembly. This is usually accomplished by delineating
- 10 such maximums in the appropriation act(s). Further, the General Assembly has
- ll determined that a state agency, constitutional office, or institution may
- 12 operate more efficiently if some flexibility is provided to the state agency,
- 13 constitutional office, or institution authorizing broad powers under this
- 14 section. Therefore, it is both necessary and appropriate that the General
- 15 Assembly maintain oversight by requiring prior approval of the Legislative
- 16 Council or Joint Budget Committee as provided by this section. The requirement
- 17 of approval by the Legislative Council or Joint Budget Committee is not a
- 18 severable part of this section. If the requirement or approval by the
- 19 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 20 court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect from the date of passage
- 22 through June 30, 2024 2025.

- 24 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 26 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in
- 27 the Marketing and Redistribution Section, hereof which are transferred to the
- 28 various agencies, as authorized in the Transfer Provision Marketing and
- 29 Redistribution Section hereof, are to be used for the maintenance and general
- 30 operation of the benefiting agency and shall only be expended under the
- 31 provisions cited in Arkansas Code § 19-4-522, the same being the General
- 32 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no
- 33 appropriation authorized herein shall be expended for Conference and Travel
- 34 Expenses or Professional Fees and Services.
- 35 The provisions of this section shall be in effect only from July 1, 2023

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36 <u>2024</u> through June 30, 2024 <u>2025</u>.

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SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 3 4 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and 5 Administration shall, upon transfer to the agencies or institutions fund or 6 fund account of the proceeds derived from disposal of property by the 7 Marketing and Redistribution division for the benefit of various agencies, 8 transfer appropriation, as provided in the Marketing and Redistribution 9 Section, hereof in such amount as funds are deposited into the Property Sales Holding Fund and transferred therefrom for the benefit of such agencies. 10 11 The provisions of this section shall be in effect only from July 1, 2023 12 2024 through June 30, 2024 2025. 13 14 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be 17 construed as an authority to transfer a like amount of current general 18 revenues to fund appropriations provided for in the Miscellaneous Transfers 19 Section of this Act. 20 The provisions of this section shall be in effect only from July 1, 2023 21 2024 through June 30, 2024 2025. 22 23 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 25 RESTRICTIONS - TRANSFER PROVISIONS. The Department of Finance and 26 Administration shall transfer appropriation as provided in the Refund to 27 Expenditures line item of the Miscellaneous Transfers Section, hereof in such 28 amounts as funds are deposited into the State Treasury or financial 29 institutions for proceeds received from insurance policies for casualty 30 losses, overpayment of obligations, overpayment of salaries, over-allocation 31 of federal assistance, maturity or redemption of investments, and subrogation 32 payments received for workers' compensation claims paid, for the benefit of 33 various state agencies. Provided, however, that the Chief Fiscal Officer of 34 the State is hereby authorized to promulgate such rules, regulations,

order to carry out the provisions of this Act.

procedures, and guidelines as he or she may deem necessary and proper in

1 The provisions of this section shall be in effect only from July 1, 2023 2 2024 through June 30, 2024 2025. 3 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 6 PROCEDURES - PERSONAL SERVICES OVERTIME. In the event that there is not 7 sufficient appropriation provided for by the General Assembly for overtime 8 compensation pursuant to Arkansas Code § 19-4-1612 and related personal 9 services matching for any state agency for the period ending June 30, 2024 10 2025, said agency shall request a transfer from appropriations provided for 11 Overtime in the Miscellaneous Transfers Section, herein, from the Chief 12 Fiscal Officer of the State, stating clearly the amount required. Upon approval of the Chief Fiscal Officer of the State, and after seeking prior 13 14 review by the Arkansas Legislative Council or Joint Budget Committee, the 15 State Auditor shall be notified as to the amount and the purposes for which said appropriation is to be made. The appropriation shall be established 16 17 upon the books of the Department of Finance and Administration and the State 18 Auditor. Provided, further, that if desired, said appropriation shall be 19 supplemental to those regularly appropriated for such purposes by the General 20 Assembly for that agency. 21 The provisions of this section shall be in effect only from July 1, 2023 22 2024 through June 30, 2024 2025. 23 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The 27 appropriations authorized for Refund to Expenditures in the Miscellaneous 28 Transfers Section, hereof which are transferred to the various agencies as 29 authorized by the RESTRICTIONS - MISCELLANEOUS TRANSFERS and the RESTRICTIONS - TRANSFER POSITIONS Sections hereof are to be used for the same purposes and 30 31 shall be expended under the same provisions as cited in Arkansas Code §§ 19-32 4-501 through 19-4-527, the same being the General Accounting and Budgetary Procedures Law of Arkansas, or its successor. 33

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2024 through June 30, 2024 2025.

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The provisions of this section shall be in effect only from July 1, 2023

1 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided 3 4 by the General Assembly for Cash Fund expenditures for any state agency, 5 pursuant to Arkansas Code § 19-4-801 et seq., said agency shall request a 6 transfer of appropriation from the Chief Fiscal Officer of the State, stating 7 clearly the amount required. Upon approval of the Chief Fiscal Officer of 8 the State, and after seeking prior review by the Arkansas Legislative Council 9 or Joint Budget Committee, said cash fund appropriations shall be established 10 upon the books of the Department of Finance and Administration, provided 11 further, that upon request of the state agency and with the approval of the 12 Chief Fiscal Officer of the State, the requested appropriations may be 13 established upon the books of the Department of Finance and Administration in 14 compliance with the applicable classifications of appropriations as 15 enumerated in Arkansas Code §§ 19-4-521 through 19-4-527. 16 The provisions of this section shall be in effect only from July 1, 2023 17 2024 through June 30, 2024 2025. 18 19 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in the Various 22 State Agencies - Cash Section herein shall not be used to establish spending 23 authority for new or unanticipated Federal Funds or Programs as defined by 24 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code 25 § 19-7-501 et seq., and the provisions of the General Accounting and 26 Budgetary Procedures Act, Arkansas Code § 19-4-101 et seq., or its successor. 27 Funds subject to the above mentioned acts shall be deposited in the State 28 Treasury. 29 The provisions of this section shall be in effect only from July 1, 2023 30 2024 through June 30, 2024 2025. 31 32 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 34 No provisions as provided in the Various State Agencies - Cash Section herein 35 shall be interpreted as the authority to create or establish new positions in

addition to the positions established in the agency's Appropriation Act. In

1 addition, salaries paid from appropriations transferred herein shall be 2 subject to the provision of the Regular Salaries Procedures and Restrictions 3 4 The provisions of this section shall be in effect only from July 1, 2023 5 2024 through June 30, 2024 2025. 6 7 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the 10 Chief Fiscal Officer of the State determines that the General Assembly has 11 not provided sufficient appropriation for the payment of Personal Services 12 for any office of an elected Constitutional Officer, including the Bureau of Legislative Research, Division of Legislative Audit or the Judicial 13 14 Department, any state agency, office, board, commission, institution or 15 institution of higher education due to the enactment of this Act or any other 16 Act approved by the General Assembly which raises the compensation level or 17 required benefit matching costs of state employees, the agency, office, 18 board, commission, institution of higher education or other institution may 19 request a transfer from the appropriation provided herein from the Chief 20 Fiscal Officer of the State. Such request shall clearly state the amount 21 required, the fund or fund account from which the employees are currently 22 being paid, and such other information as may be required by the Chief Fiscal 23 Officer of the State that he or she deems necessary to make a decision 24 regarding the request. Upon the approval of the Chief Fiscal Officer of the 25 State, and upon review by the Performance Evaluation and Expenditure Review 26 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee or 27 upon processing the request for elected Constitutional Officers and their 28 employees by the Chief Fiscal Officer of the State, the State Auditor shall 29 be notified as to the amount and the purposes for which said appropriation is 30 to be made. In the event that appropriation for the payment of Personal 31 Services is not sufficient for the last payroll of the fiscal year, the Chief 32 Fiscal Officer of the State may approve any transfers on an emergency basis 33 and provide a report to the Performance Evaluation and Expenditure Review 34 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. 35 The appropriation shall then be added to the proper account on the books of

the Department of Finance and Administration and the State Auditor payable

1 from the fund or fund account from which the employees of the state agency, 2 office, board, commission, institution of higher education or other 3 institution are authorized to be paid by law. Such appropriation transfers 4 shall be limited to Regular Salaries or Personal Services Matching or both. 5 The provisions of this section shall be in effect only from July 1, 2023 6 2024 through June 30, 2024 2025. 7 8 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 9 TRANSFER - PERFORMANCE FUND. Funding of compensation increases provided by 10 11 the General Assembly in the fiscal year ending June 30, 2024 2025, and 12 funding for the appropriation transfers authorized by the TRANSFER PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES Section of this Act for those state 13 14 agencies, offices, boards, commissions, institutions and state institutions 15 of higher education which are supported in whole or in part from general 16 revenues shall, if required, be provided for by a transfer from the 17 Performance Fund to the proper fund or fund account and in such amounts as 18 may be determined by the Chief Fiscal Officer of the State and upon review by 19 the Performance Evaluation and Expenditure Review Subcommittee of the 20 Arkansas Legislative Council or Joint Budget Committee. The state agencies, 21 offices, boards, commissions, institutions and state institutions of higher 22 education shall, in addition to the funds provided in this section for 23 Personal Services from the Performance Fund, make available any funding 24 generated from its salary savings for such purposes as provided for herein, 25 from the funds or fund accounts as prescribed by law. 26 The provisions of this section shall be in effect only from July 1, 2023 27 2024 through June 30, 2024 2025.

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29 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 30 31 The appropriation provided in the Public Defender Reimbursement line item of the Miscellaneous Grants and Expenses Section herein shall be 32 33 expended only for the purpose of reimbursing the Public Defender of Pulaski 34 County to provide defense for the mentally ill.

35 The provisions of this section shall be in effect only from July 1, 2023 36 2024 through June 30, 2024 2025.

SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 4 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)5 of the annual allocation provided for in the Arkansas Sheriffs' Association 6 Section of this Act, or so much thereof as may be made available, shall be 7 provided to the Arkansas Sheriffs' Association to be used exclusively for the 8 establishment and operation of crime prevention and alcohol and drug abuse 9 programs and for a grant to the Arkansas Sheriffs' Association to study ways 10 to improve the administration of sheriffs' offices and developing and 11 improving education programs designed for sheriffs' offices in Arkansas.

12 The provisions of this section shall be in effect only from July 1, 2023 13 2024 through June 30, 2024 2025.

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15 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16

17 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund

18 balance in the Administration of Justice Fund is inadequate to fund the

19 monthly allocation to State Agencies, the funds will be distributed as

20 follows:

- (a) The available revenue and remaining State Administration of Justice Fund balance shall be distributed first to fully fund the monthly allocations found in the ALLOCATION RESTRICTIONS Section of this Act for:
- 24 (1) the Administrative Office of the Courts to fund the State Central 25 Services Fund for Trial Court Administrators,
- 26 (2) the District Judges Association for the District Court Coordinator, 27 and
- 28 (3) Administrative Office of the Courts to fund State Central Services 29 Fund for Court Reporters.
- (b) The total funds remaining in the State Administration of Justice Fund 30 31 after the monthly distribution is made under subdivision (a) of this section 32 shall be distributed to the remaining state programs and state agencies 33 listed in the ALLOCATION RESTRICTIONS Section of this Act but not listed in 34 subdivision (a) of this section shall be funded in the percentage of the
- 35 total funds available in the Administration of Justice Fund; that is if less
- 36 than 100% of the total monthly allocation is available for distribution,

1 monthly allocations for the remaining agencies will be funded at an equal 2 percentage consistent with the remaining available funds, provided that any of the allocations listed in the ALLOCATION RESTRICTIONS Section that have 3 4 been fully pledged prior to January 1, 2001 to the repayment of a bond issue 5 or bond issues shall not be reduced below the amount listed in the ALLOCATION 6 RESTRICTIONS Section of this Act. Any shortage from one month will be 7 adjusted in future months' payments as funds become available. 8 The provisions of this section shall be in effect only from July 1, 2023 9 2024 through June 30, 2024 2025. 10 11 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and 13 14 agencies, as set out herein, the following allocations of funds appropriated 15 for State Agencies Distribution Item in the Administration of Justice Fund 16 Section, to the Department of Finance and Administration - Disbursing 17 Officer, there to be used as provided by law. 18 Maximum Allocation 19 Item Fiscal Years 2023-2024 2024-2025 20 No. 21 (1) Board of Trustees of the University of 22 Arkansas for the purpose and as regulated 23 by §§ 6-64-604 through 6-64-606 \$2,687,619 24 (2) Drug Abuse Prevention and Treatment 25 Fund for use in the Drug Abuse Prevention 26 and Treatment Program of the Bureau of 27 Alcohol and Drug Abuse Prevention 342,000 28 (3) Highway Safety Special Fund for programs of the Arkansas Highway Safety Program 29 within DHS 30 1,324,795 31 (4) Division of Arkansas State Police for 32 the State Police Retirement Fund 1,499,256 33 (5) Division of Arkansas State Police Fund 400,000 34 (6) Crime Victims/Reparations Revolving Fund

for the purpose and as regulated by

Arkansas Code Annotated § 16-90-701 et seq.

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2,089,723

| 1 | (7) Prosecutor Coordinator's Office for | |
|----|---|-----------|
| 2 | deposit in the Law Enforcement and | |
| 3 | Prosecutor Drug Enforcement Training Fund | 70,660 |
| 4 | (8) Crime Information System Fund | 98,064 |
| 5 | (9) Justice Building Construction Fund | 990,000 |
| 6 | (10) District Court Judge and the | |
| 7 | District Court Clerk Education Fund | 100,000 |
| 8 | (11) Arkansas Judicial Retirement System Fund | 902,797 |
| 9 | (12) State Central Services Fund for the | |
| 10 | benefit of the Public Defender Commission | 6,908,027 |
| 11 | (13) State Central Services Fund for | |
| 12 | Administrative Office of the Courts - Court | |
| 13 | Reporters | 6,075,374 |
| 14 | (14) Justice Building Fund | 83,528 |
| 15 | (15) Arkansas Counties Alcohol and Drug | |
| 16 | Abuse and Crime Prevention Fund | 50,000 |
| 17 | (16) State Central Services Fund for | |
| 18 | Administrative Office of the Courts - | |
| 19 | Trial Court Administrators | 8,312,527 |
| 20 | (17) Drug Abuse Prevention and Treatment | |
| 21 | Fund for use in the Drug Abuse Prevention | |
| 22 | and Treatment program of the Bureau of | |
| 23 | Alcohol and Drug Abuse Prevention | 312,000 |
| 24 | (18) State Central Services Fund for the | |
| 25 | Benefit of the Administrative Office | |
| 26 | of the Courts Div. of Dependency-Neglect | |
| 27 | Representation | 4,284,838 |
| 28 | (19) Miscellaneous Agencies Fund Account for | |
| 29 | the benefit of the State Crime Laboratory | 576,988 |
| 30 | (20) District Judges Association for the | |
| 31 | District Court Coordinator | 67,028 |
| 32 | (21) Public Legal Aid Fund | 855,432 |
| 33 | (22) Administrative Office of the Courts $-$ | |
| 34 | County Reimbursements for Jurors | 850,000 |
| 35 | (23) Administrative Office of the Courts - | |
| 36 | Drug Court Coordinator to reimburse the | |

1 State Central Services Fund 66,320 2 (24) State Central Services Fund for Court 3 Security by Administrative Office of the 4 Courts 362,791 5 TOTAL AMOUNT ALLOCATED \$39,309,767 6 The provisions of this section shall be in effect only from July 1, 2023 2024 through June 30, 2024 2025. 7 8 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY 10 11 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund 12 balance of the Crime Victims Reparation Revolving Fund falls below one million dollars (\$1,000,000), the Chief Fiscal Officer of the State may 13 14 transfer on his or her books and those of the State Treasurer and the Auditor 15 of the State a sum not to exceed one million dollars (\$1,000,000) or so much 16 thereof as is available from fund balances that exceed seven million dollars 17 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the 18 State Administration of Justice Fund to the Crime Victims Reparations 19 Revolving Fund to provide funds for personal services, operating expenses and 20 claims for the Office of the Attorney General - Crime Victims Reparations 21 Program. 22 The provisions of this section shall be in effect only from July 1, 2023 23 2024 through June 30, 2024 2025. 24 25 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 27 FORCE 2000 DISTRIBUTION. After the amount to be made available to a 28 technical college, technical institute or comprehensive lifelong learning 29 center has been determined, as provided by law, the Chief Fiscal Officer of 30 the State shall process the documents necessary so that the funds may be 31 transferred from the Work Force 2000 Development Fund to the State Treasury 32 fund or fund account from which the technical college, technical institute, 33 or comprehensive lifelong learning center draws its general revenue support. 34 The Chief Fiscal Officer of the State shall also cause an equal amount of the 35 appropriation provided for Technical Colleges Accreditation and Vo-Tech

Accreditation in the Work Force 2000 Section of this Act to be transferred to

```
1
     the institutions' appropriate line item appropriation or allocation, there to
 2
     be supplemental and in addition to those appropriations or allocations
 3
     provided by the General Assembly for personal services and operating expenses
 4
     of the institution from the State Treasury Fund or fund account.
 5
        The provisions of this section shall be in effect only from July 1, 2023
6
     2024 through June 30, 2024 2025.
7
8
           SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
10
     DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local
11
     juvenile detention facilities, as set out herein, the following amounts as
12
     appropriated to the Department of Finance and Administration - Disbursing
13
     Officer for grants for operating expenses of local juvenile detention
14
     facilities for the fiscal year ending June 30, 2024 2025:
15
                                                      Maximum Allocation
16
                                                            Fiscal Years
     Item
17
     No.
          Juvenile Detention Facility
                                                     <del>2023-2024</del> 2024-2025
18
     (01)
          Arkansas County Juvenile Detention Center
                                                            31,167
19
     (02)
          Benton County Juvenile Detention Center
                                                            22,082
20
     (03)
           Craighead County Juvenile Detention Center
                                                            31,167
21
           Crittenden County Juvenile Detention Center
     (04)
                                                            31,167
22
     (05)
           Faulkner County Juvenile Detention Center
                                                            20,783
23
           Garland County Juvenile Detention Center
     (06)
                                                            28,574
24
     (07)
           Independence County Juvenile Detention Center
                                                            31,167
25
     (80)
           Jefferson County Juvenile Detention Center
                                                            31,167
26
          Miller County Juvenile Detention Center
     (09)
                                                            31,167
27
     (10)
          Mississippi County Juvenile Detention Center
                                                            16,891
28
     (11)
           Pulaski County Juvenile Detention Center
                                                            31,167
29
     (12)
           Sebastian County Juvenile Detention Center
                                                            31,167
          Washington County Juvenile Detention Center
30
     (13)
                                                            31,167
31
     (14)
          Yell County Juvenile Detention Center
                                                            31,167
32
     Total Amount Allocated
                                                         $ 400,000
33
     The amount of funds distributed to the local juvenile detention facilities
34
     shall be adjusted as necessary on a pro-rata basis depending upon the actual
35
     amount of funding provided for this purpose in each fiscal year. If during
```

the fiscal year any of the Juvenile Detention Facilities ceases operations,

- 1 the facilities' remaining funds will be distributed to the remaining Juvenile
- 2 Detention Facilities in a proportional basis.
- The provisions of this section shall be in effect only from July 1, 2023 4 2024 through June 30, 2024 2025.

- 6 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 8 OF FUNDS FOR THE PROGRAM CA/R/DV UAMS. The Department of Human Services
- 9 may provide funding in an amount not to exceed \$300,000 for each fiscal year
- 10 for expansion of services by the Child Abuse/Rape/Domestic Violence Section
- 11 of the University of Arkansas Medical Sciences. The Secretary of the
- 12 Department of Human Services shall certify the amount of available funds for
- 13 this purpose for each year. The Chief Fiscal Officer of the State shall
- 14 transfer the amount of certified funds available from an account designated
- 15 by the Secretary of the Department of Human Services to the Miscellaneous
- 16 Agencies Fund Account to expand services provided by the Child
- 17 Abuse/Rape/Domestic Violence Section of the University of Arkansas Medical
- 18 Sciences.
- The provisions of this section shall be in effect only from July 1, 2023
- 20 2024 through June 30, 2024 2025.

- 22 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
- 25 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
- 26 the City Planning Commission of Arkadelphia, the Superintendent of the
- 27 Arkadelphia Public School District, the member of the Arkansas House of
- 28 Representatives representing the Arkadelphia area, the member of the Arkansas
- 29 Senate representing the Arkadelphia area, the County Judge of Clark County,
- 30 the Presidents of Ouachita Baptist University and Henderson State University,
- 31 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
- 32 and at least an equal number of citizens of the Arkadelphia area to be
- 33 appointed by the members just named. The Commission shall be as broadly
- 34 based as possible to represent all the diverse interests and to represent
- 35 every race, gender, income level, and geographic area.
- 36 (b) The Commission shall have the following powers and duties:

- 1 (1) Determine the immediate needs of Arkadelphia and its surrounding
- 2 area;
- 3 (2) Determine the long-range needs and opportunities of the 4 Arkadelphia area;
- 5 (3) Seek and expend funds from all sources, both public and private;
- 6 (4) Coordinate the activities of the various federal, state, and local 7 agencies as well as the private sector in providing for the economic, social, 8 and physical needs of the area;
- 9 (5) To serve as the lead agency in the rebuilding and revitalization of the Arkadelphia area;
- 11 (6) Adopt bylaws and establish goals; and
- 12 (7) Perform all other powers and functions necessary to fulfill its duties.
- 14 (c) The Commission shall be subject to audit by the Division of Legislative 15 Audit.
- The provisions of this section shall be in effect only from July 1, 2023 2024 through June 30, 2024 2025.

- 19 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S
- 21 CONTRIBUTIONS. The Secretary of the Department of Finance and Administration
- 22 is authorized to transfer Appropriation and Funding between State's
- 23 Contributions line items authorized in the State's Contributions Section.
- 24 Any unexpended balances in funds provided for State's Contributions in this
- 25 Act remaining June 30, $\frac{2023}{2024}$, shall be carried forward during the fiscal
- 26 year ending June 30, 2024 <u>2025</u>.
- 27 The provisions of this section shall be in effect only from July 1, $\frac{2023}{1}$
- 28 2024 through June 30, 2024 2025.

- 30 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 32 PROCEDURES PERSONAL SERVICES STIPENDS. If there is not sufficient
- 33 appropriation, from funds deposited in the State Treasury or Cash Accounts of
- 34 an agency, for personal services, or personal services matching for any state
- 35 agency for the period ending June 30, 2024 2025, for State agencies that
- 36 process payroll through the Arkansas Administrative Statewide Information

- 1 System for federal and state tax reporting as necessary to comply with the
- 2 payment of stipends under United States Internal Revenue Code (IRC), 2001-
- 3 Code-Vol, Sec 3401 and Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-
- 4 2(b), and others which govern the reporting of income and payment of
- 5 withholding and matching taxes for personal services, the agency shall
- 6 request a transfer from appropriation provided for Personal Services and
- 7 Personal Services Matching in the appropriation for Various State Agencies -
- 8 U.S. IRC and Treasury Regulations herein, from the Chief Fiscal Officer of
- 9 the State, stating clearly the amounts required for each item. Upon approval
- 10 of the Chief Fiscal Officer of the State, the State Auditor shall be notified
- 11 as to the amount and the purposes for which the appropriation is to be made
- 12 and such appropriation as needed shall be established upon the books of the
- 13 Department of Finance and Administration and the State Auditor. Provided,
- 14 however, that in the event the total amount of transfer requested in any
- 15 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer
- 16 of the State shall seek prior review by the Arkansas Legislative Council or
- 17 Joint Budget Committee before the transfer shall be made.
- The provisions of this section shall be in effect only from July 1, 2023
- 19 <u>2024</u> through June 30, 2024 <u>2025</u>.

- 21 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
- 23 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority
- 24 to establish such positions as necessary for State agencies to process
- 25 payroll through the Arkansas Administrative Statewide Information System for
- 26 federal and state tax reporting purposes as necessary to comply with the
- 27 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
- 28 Treasury Regulations 31.3401(c)-1(a) and 1.1402(c)-2(b), and others which
- 29 govern the reporting of income and payment of withholding and matching taxes
- 30 for personal services. The positions established shall not be considered as
- 31 part of the total number of authorized positions for an agency and shall only
- 32 be considered as placeholders for payments to individuals who are board or
- 33 commission members or elected officials of the State that do not otherwise
- 34 receive salaries or wages as defined in Arkansas Code § 19-4-521 for their
- 35 personal services. Further, none of the positions established under this
- 36 section shall imply eligibility for state retirement or state health

- 1 insurance benefits. The establishment of such positions shall not exceed 250 2 positions in any fiscal year.
- 3 The provisions of this section shall be in effect only from July 1, 2023 4 2024 through June 30, 2024 2025.

- 6 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- AUTHORIZED ARKANSAS CHILDREN'S HOSPITAL. The Arkansas Children's Hospital 8
- 9 may request the Chief Fiscal Officer of the State to transfer funds made
- 10 available for the following by this Act sums not to exceed \$1,000,000 for the
- 11 Arkansas Children's Hospital Burn Center, \$700,000 for the Children's
- 12 Hospital Payments, \$600,000 for the Reproductive Health Monitoring, and
- \$233,600 for the Intensive Care Nursery each fiscal year from the 13
- 14 Miscellaneous Agencies Fund Account to the Department of Human Services
- 15 Grants Fund Account. The transferred funds shall be used to match federal
- 16 funds used for supplemental Medicaid payments to Arkansas Children's
- 17 Hospital.
- 18 The Arkansas Children's Hospital may also request the Chief Fiscal Officer
- 19 of the State to transfer the sum not to exceed \$1,000,000 each fiscal year
- 20 from the Miscellaneous Agencies Fund Account from funds made available by
- 21 this Act for the Intensive Care Nursery to the Department of Human Services
- 22 Grants Fund Account. The transferred funds shall be used to match federal
- 23 Medicaid funds for cost-based reimbursement for helicopter patient transport.
- 24 The provisions of this section shall be in effect only from July 1, 2023
- 25 2024 through June 30, 2024 2025.

26

- SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 29 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of
- 30 Transformation & Shared Services - Division of Information Systems is a cost
- 31 recovery agency subject to the requirements of the United States Office of
- 32 Management and Budget Circular A-87 Cost Principles for State, Local and
- 33 Indian Tribal Government (A-87) and Cost Principles for Developing Cost
- 34 Allocation Plans and Indirect Cost Rates for Agreements with the Federal
- 35 Government Implementation Guide for the Office of Management and Budget
- 36 Circular A-87 (ASMBC-10). To comply with these federal rules, it is necessary

- 1 to establish an Innovation and Project Development appropriation and general
- 2 revenue fund account within the Department of Finance and Administration -
- 3 Disbursing Officer for the Department of Transformation & Shared Services -
- 4 Division of Information Systems. This fund shall be used for state enterprise
- 5 innovation projects that would enhance the technology operations of the State
- 6 that cannot be cost allocated to federal programs. The Department of
- 7 Transformation & Shared Services Division of Information Systems will
- 8 maintain documentation for projects billed for these purposes. Fund transfers
- 9 may be made from the General Revenue Fund Account, upon the approval of the
- 10 Chief Fiscal Officer of the State and prior review of the Arkansas
- 11 Legislative Council or Joint Budget Committee, to reimburse the Department of
- 12 Transformation & Shared Services Division of Information Systems for the
- 13 amounts billed.

- The provisions of this section shall be in effect only from July 1, 2023
- 15 <u>2024</u> through June 30, 2024 <u>2025</u>.

17 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 19 PROCEDURES PERSONAL SERVICES EXTRA HELP. In the event that there is not
- 20 sufficient appropriation provided for by the General Assembly for payment of
- 21 personal services related to Extra Help for any state agency for the period
- 22 ending June 30, $\frac{2024}{2025}$, said agency may request a transfer from
- 23 appropriations provided for Personal Services Extra Help in the Miscellaneous
- 24 Transfers Section herein, from the Chief Fiscal Officer of the State, stating
- 25 clearly the amount required. Upon approval of the Chief Fiscal Officer of
- 26 the State, and after seeking prior review by the Arkansas Legislative Council
- 27 or Joint Budget Committee, the State Auditor shall be notified as to the
- 28 amount and the purposes for which said appropriation is to be made. The
- 29 appropriation shall then be established upon the books of the Department of
- 30 Finance and Administration and the State Auditor. Provided further, that if
- 31 desired, said appropriation shall be supplemental to those regularly
- 32 appropriated for such purposes by the General Assembly for the agency.
- 33 The provisions of this section shall be in effect only from July 1, $\frac{2023}{}$
- 34 2024 through June 30, 2024 2025.

35

36 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 INTRASTATE METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of
- 3 1995, the authorized funding for Intrastate Metro Planning Grants that are
- 4 evenly distributed among planning and development districts under the
- 5 Miscellaneous Grants and Expenses Section of this Act shall include the West
- 6 Central Arkansas Economic Development District.
- 7 The provisions of this section shall be in effect only from July 1, 2023
- 8 2024 through June 30, 2024 2025.

- 10 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 12 USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may
- 13 request the Department of Human Services-Division of Medical Services to
- 14 retain in the Department of Human Services Grant Fund account an amount not
- 15 to exceed \$1,000,000 for funds made available by the act to be used to match
- 16 federal funds used for supplemental Medicaid payments to Arkansas Children's
- 17 Hospital.
- The provisions of this section shall be in effect only from July 1, 2023
- 19 <u>2024</u> through June 30, 2024 <u>2025</u>.

20

- 21 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 23 PROCEDURES MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION. In the event
- 24 that sufficient appropriation is not provided by the General Assembly for
- 25 expenditures resulting from the implementation and regulation of the Arkansas
- 26 Medical Marijuana Amendment of 2016 for any state agency, pursuant to
- 27 Arkansas Code § 19-4-701 et seq., said agency shall request a transfer of
- 28 appropriation from the Chief Fiscal Officer of the State, stating clearly the
- 29 amount required. Upon approval of the Chief Fiscal Officer of the State said
- 30 appropriations shall be established upon the books of the Department of
- 31 Finance and Administration in compliance with the applicable classifications
- 32 of appropriations as enumerated in Arkansas Code §§ 19-4-521 through 19-4-
- 33 527.
- The provisions of this section shall be in effect only from July 1, 2023
- 35 <u>2024</u> through June 30, 2024 <u>2025</u>.

1 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER AUTHORITY. From time to time, the Chief Fiscal Officer of the State 3 4 may transfer from his or her books and those of the Treasurer of State and 5 the Auditor of State from the Medical Marijuana Implementation and Operations 6 Fund to various state agencies' funds the amounts necessary to fund the 7 expenses for the implementation, administration, and/or enforcement of the 8 Arkansas Medical Marijuana Amendment of 2016. 9 The provisions of this section shall be in effect only from July 1, 2023 10 2024 through June 30, 2024 2025. 11 12 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BLANKET 14 The Secretary of the Department of Finance and Administration 15 is authorized to transfer Appropriation between the Blanket Surety Bond 16 Program appropriations authorized for State Employees (Appropriation 2DM), 17 County Employees (Appropriation 2DN), Municipal Employees (Appropriation 2DP) 18 and Public School Employees (Appropriation 2DQ). 19 The provisions of this section shall be in effect only from July 1, 2023 20 2024 through June 30, 2024 2025. 21 22 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 PROCEDURES - VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND 25 INSTITUTIONS. (i) In the event that sufficient appropriation is not provided 26 by the General Assembly for any state agency or institution, an agency or 27 institution may request a transfer of appropriation, as provided in the 28 Various Temporary Appropriation for State Agencies and Institutions 29 Appropriation Section of this Act, from the Chief Fiscal Officer of the 30 State, stating clearly the amount requested, purpose and any additional 31 information requested by the Chief Fiscal Officer of the State. 32 (ii) After reviewing a request the Chief Fiscal Officer of the State may 33 deny, modify or approve the agencies or institutions request based on the 34 estimated amount of appropriation needed and currently available, purpose, 35 estimated funding available and preferred spending priority. Upon approval 36 or modification of a request by the Chief Fiscal Officer of the State and

- 1 after meeting the requirements of subsection (iii) herein, the Department of
- 2 Finance and Administration shall establish the transfer of appropriation on
- 3 the books of the Department of Finance and Administration and the State
- 4 Auditor, in compliance with the applicable classifications of appropriations
- 5 as enumerated in Arkansas Code 19-4-521 through 19-4-525.
- 6 (iii) Any request approved as authorized in subsection (ii) herein,
- 7 including requests that establish a new commitment item or new appropriation
- 8 shall require prior approval by the Arkansas Legislative Council or if
- 9 meeting in Regular or Fiscal Session the Joint Budget Committee.
- 10 (iv) Any appropriation approved as authorized in this Section shall not be
- ll carried forward to the next fiscal year and shall be identified as a change
- 12 level increase by the state agency or institution, if requested.
- 13 (v) Determining the maximum amount of appropriation for a state agency or
- 14 institution each fiscal year is the prerogative of the General Assembly.
- 15 This is usually accomplished by delineating such maximums in the
- 16 appropriation act(s) for a state agency or institution. Further, the General
- 17 Assembly has determined that a state agency or institution may operate more
- 18 efficiently if some flexibility is provided to the state agency or
- 19 institution authorizing broad powers under this section. Therefore, it is
- 20 both necessary and appropriate that the General Assembly maintain oversight
- 21 by requiring prior approval of the Legislative Council or Joint Budget
- 22 Committee as provided by this section. The requirement of approval by the
- 23 Legislative Council or Joint Budget Committee is not a severable part of this
- 24 section. If the requirement or approval by the Legislative Council or Joint
- 25 Budget Committee is ruled unconstitutional by a court of competent
- 26 jurisdiction, this entire section is void.
- 27 The provisions of this section shall be in effect only from July 1, $\frac{2023}{1}$
- 28 2024 through June 30, 2024 2025.

30 SECTION 74. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

31 authorized by this act shall be limited to the appropriation for such agency

- 32 and funds made available by law for the support of such appropriations; and
- 33 the restrictions of the State Procurement Law, the General Accounting and
- 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 35 Procedures and Restrictions Act, or their successors, and other fiscal
- 36 control laws of this State, where applicable, and regulations promulgated by

| 1 | the Department of Finance and Administration, as authorized by law, shall be |
|----|---|
| 2 | strictly complied with in disbursement of said funds. |
| 3 | |
| 4 | SECTION 75. LEGISLATIVE INTENT. It is the intent of the General |
| 5 | Assembly that any funds disbursed under the authority of the appropriations |
| 6 | contained in this act shall be in compliance with the stated reasons for |
| 7 | which this act was adopted, as evidenced by the Agency Requests, Executive |
| 8 | Recommendations and Legislative Recommendations contained in the budget |
| 9 | manuals prepared by the Department of Finance and Administration, letters, or |
| 10 | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 11 | Council or Joint Budget Committee which relate to its passage and adoption. |
| 12 | |
| 13 | SECTION 76. EMERGENCY CLAUSE. It is found and determined by the |
| 14 | General Assembly, that the Constitution of the State of Arkansas prohibits |
| 15 | the appropriation of funds for more than a one (1) year period; that the |
| 16 | effectiveness of this Act on July 1, 2024 is essential to the operation of |
| 17 | the agency for which the appropriations in this Act are provided, and that in |
| 18 | the event of an extension of the legislative session, the delay in the |
| 19 | effective date of this Act beyond July 1, 2024 could work irreparable harm |
| 20 | upon the proper administration and provision of essential governmental |
| 21 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 22 | being necessary for the immediate preservation of the public peace, health |
| 23 | and safety shall be in full force and effect from and after July 1, 2024. |
| 24 | |
| 25 | |
| 26 | APPROVED: 5/3/24 |
| 27 | |
| 28 | |
| 29 | |
| 30 | |
| 31 | |
| 32 | |
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| 36 | |