1	State of Arkansas	A D:11		
2	94th General Assembly	A Bill		
3	Fiscal Session, 2024			SENATE BILL 57
4				
5	By: Joint Budget Committee			
6				
7	For An Act To Be Entitled			
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF			
10	EDUCATION - DI	IVISION OF PUBLIC SCHOOI	L ACADEMIC	
11	FACILITIES AND TRANSPORTATION FOR THE FISCAL YEAR			
12	ENDING JUNE 30), 2025; AND FOR OTHER H	PURPOSES.	
13				
14				
15		Subtitle		
16	AN ACT F	OR THE DEPARTMENT OF ED	UCATION -	
17	DIVISION OF PUBLIC SCHOOL ACADEMIC			
18	FACILITIES AND TRANSPORTATION			
19	APPROPRIATION FOR THE 2024-2025 FISCAL			
20	YEAR.			
21				
22				
23	BE IT ENACTED BY THE GENE	AL ASSEMBLY OF THE STAT	LE OF ARKA	NSAS:
24				
25	SECTION 1. REGULAR S	SALARIES - OPERATIONS.	There is	hereby established
26	for the Department of Educ	cation - Division of Pub	olic Schoo	l Academic
27	Facilities and Transportat	ion for the 2024-2025 f	fiscal yea	r, the following
28	maximum number of regular	employees.		
29				
30				Maximum Annual
31		Ma	aximum	Salary Rate
32	Item Class	Ν	No. of	Fiscal Year
33	No. Code Title	Emp	ployees	2024-2025
34	(1) NO15N ADE DIR PUB S	SCHOOL FACIL & TRANS	1	GRADE SE01
35	(2) NO46N ADE ASST DIR	ACADEMIC FACILITIES	1	GRADE GS14
36	(3) G051C ADE ACADEMIC	FACIL SR PROJECT ADMIN	2	GRADE GS10



(4)	G075C ADE PROGRAM ADMINISTRATOR	1	GRADE GS10
(5)	E016C PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE GS10
(6)	G090C ADE AREA PROJECT MANAGER	12	GRADE GS09
(7)	G039C SENIOR TRANSPORTATION MANAGER	1	GRADE GS09
(8)	CO37C ADMINISTRATIVE ANALYST	1	GRADE GS06
(9)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
(10)	S028C SCHOOL BUS DRIVER TRAINER	3	GRADE GS05
(11)	X116C SCHOOL BUS TRANS INSPECTOR	6	GRADE GS05
(12)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
(13)	C073C ADMINISTRATIVE SPECIALIST II	<u> </u>	GRADE GS03
	MAX. NO. OF EMPLOYEES	32	
	 (5) (6) (7) (8) (9) (10) (11) (12) 	 (5) E016C PUBLIC SCHOOL PROGRAM COORDINATOR (6) G090C ADE AREA PROJECT MANAGER (7) G039C SENIOR TRANSPORTATION MANAGER (8) C037C ADMINISTRATIVE ANALYST (9) A074C FISCAL SUPPORT SUPERVISOR (10) S028C SCHOOL BUS DRIVER TRAINER (11) X116C SCHOOL BUS TRANS INSPECTOR (12) C056C ADMINISTRATIVE SPECIALIST III (13) C073C ADMINISTRATIVE SPECIALIST II 	(5)E016C PUBLIC SCHOOL PROGRAM COORDINATOR1(6)G090C ADE AREA PROJECT MANAGER12(7)G039C SENIOR TRANSPORTATION MANAGER1(8)C037C ADMINISTRATIVE ANALYST1(9)A074C FISCAL SUPPORT SUPERVISOR1(10)S028C SCHOOL BUS DRIVER TRAINER3(11)X116C SCHOOL BUS TRANS INSPECTOR6(12)C056C ADMINISTRATIVE SPECIALIST III1(13)C073C ADMINISTRATIVE SPECIALIST III1

13 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 14 the Department of Education - Division of Public School Academic Facilities and Transportation for the 2024-2025 fiscal year, the following maximum 15 16 number of part-time or temporary employees, to be known as "Extra Help", 17 payable from funds appropriated herein for such purposes: five (5) temporary 18 or part-time employees, when needed, at rates of pay not to exceed those 19 provided in the Uniform Classification and Compensation Act, or its 20 successor, or this act for the appropriate classification.

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22 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 23 to the Department of Education, to be payable from the Division of Public 24 School Academic Facilities and Transportation Fund Account, for personal 25 services and operating expenses of the Department of Education - Division of 26 Public School Academic Facilities and Transportation - Operations for the 27 fiscal year ending June 30, 2025, the following:

29 ITEM FISCAL YEAR NO. 30 2024-2025 REGULAR SALARIES \$1,802,380 31 (01) 32 (02) EXTRA HELP 2,500 33 PERSONAL SERVICES MATCHING 653,719 (03) 34 MAINT. & GEN. OPERATION (04) 35 (A) OPER. EXPENSE 319,311 (B) CONF. & TRAVEL 36 24,650

1		(C) PROF. FEES	0
2		(D) CAP. OUTLAY	0
3		(E) DATA PROC.	0
4	(05)	SAFETY TRAINING	207,500
5		TOTAL AMOUNT APPROPRIATED	\$3,010,060

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7 SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL 8 ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the 9 Department of Education, to be payable from the Educational Facilities 10 Partnership Fund Account, for grants and aid and special programs providing 11 academic school facility and transportation assistance to the public school 12 districts of the Department of Education - Division of Public School Academic 13 Facilities and Transportation for the fiscal year ending June 30, 2025, the 14 following:

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16	ITEM		FISCAL YEAR
17	NO.		2024-2025
18	(01)	ACADEMIC FACILITIES PARTNERSHIP	\$211,828,951
19	(02)	ACADEMIC EQUIPMENT	0
20	(03)	ACADEMIC FACILITIES CATASTROPHIC	3,511,538
21	(04)	ACADEMIC FACILITIES EXTRAORDINARY	
22		CIRCUMSTANCES PROGRAM	0
23	(05)	ACADEMIC FACILITIES HIGH GROWTH	0
24		TOTAL AMOUNT APPROPRIATED	\$215,340,489

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26 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 28 AUTHORITY - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL FACILITIES LOAN PROGRAM. 29 The Department of Education - Division of Public School Academic Facilities 30 and Transportation is authorized to transfer any funds that are made 31 available for the Open-Enrollment Public Charter School Facilities Loan 32 Program, including funds from the Development and Enhancement Fund or its 33 successor fund or fund accounts, to the Open-Enrollment Public Charter School 34 Facilities Loan Fund.

The provisions of this section shall be in effect only from July 1, 2023
2024 through June 30 2024 2025.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 TRANSFER 4 AUTHORITY. The Director of the Department of Education - Division of Public 5 School Academic Facilities and Transportation, with the approval of the Chief 6 Fiscal Officer of the State and after approval by the Arkansas Legislative 7 Council or Joint Budget Committee, is hereby authorized to request necessary 8 appropriation transfers and any other budget related adjustments necessary 9 only for the appropriations authorized in this Act. Furthermore, it is the 10 intent of the General Assembly that the Department of Education - Division of 11 Public School Academic Facilities and Transportation be able to make use of 12 additional contractual services as necessary and that transfers between line 13 items and among appropriations are anticipated to accomplish those 14 Provided, however, that the Department of Education - Division of purposes. 15 Public School Academic Facilities and Transportation shall be limited to 16 submitting no more than two transfer requests during any fiscal year.

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17 Determining the maximum number of employees and the maximum amount of 18 appropriation and general revenue funding for a state agency each fiscal year 19 is the prerogative of the General Assembly. This is usually accomplished by 20 delineating such maximums in the appropriation act(s) for a state agency and 21 the general revenue allocations authorized for each fund and fund account by 22 amendment to the Revenue Stabilization law. Further, the General Assembly 23 has determined that the Department of Education - Division of Public School 24 Academic Facilities and Transportation may operate more efficiently if some 25 flexibility is provided to the Director of the Department of Education -26 Division of Public School Academic Facilities and Transportation authorizing 27 broad powers under the Transfer Authority provision herein. Therefore, it is 28 both necessary and appropriate that the General Assembly maintain oversight 29 by requiring prior approval of the Legislative Council or Joint Budget 30 Committee as provided by this section. The requirement of approval by the 31 Legislative Council or Joint Budget Committee is not a severable part of this 32 section. If the requirement of approval by the Legislative Council or Joint 33 Budget Committee is ruled unconstitutional by a court of competent 34 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2023
<u>2024</u> through June 30, 2024 <u>2025</u>.

2 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency 3 4 and funds made available by law for the support of such appropriations; and 5 the restrictions of the State Procurement Law, the General Accounting and 6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 7 Procedures and Restrictions Act, or their successors, and other fiscal 8 control laws of this State, where applicable, and regulations promulgated by 9 the Department of Finance and Administration, as authorized by law, shall be 10 strictly complied with in disbursement of said funds.

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SECTION 8. LEGISLATIVE INTENT. It is the intent of the General 12 Assembly that any funds disbursed under the authority of the appropriations 13 14 contained in this act shall be in compliance with the stated reasons for 15 which this act was adopted, as evidenced by the Agency Requests, Executive 16 Recommendations and Legislative Recommendations contained in the budget 17 manuals prepared by the Department of Finance and Administration, letters, or 18 summarized oral testimony in the official minutes of the Arkansas Legislative 19 Council or Joint Budget Committee which relate to its passage and adoption. 20

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 21 22 Assembly, that the Constitution of the State of Arkansas prohibits the 23 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of 24 25 the agency for which the appropriations in this Act are provided, and that in 26 the event of an extension of the legislative session, the delay in the 27 effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental 28 29 programs. Therefore, an emergency is hereby declared to exist and this Act 30 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024. 31 32 33 34 APPROVED: 4/19/24

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