Stricken language will be deleted and underlined language will be added. Act 5 of the Fiscal Session Act 5 of the Fiscal Session

1	State of Arkansas	A Bill			
2	94th General Assembly	A DIII		HOUGE DILL 1070	
3	Fiscal Session, 2024			HOUSE BILL 1070	
4	D. L. D. L. C.				
5	By: Joint Budget Committe	e			
6		For An Act To Do Entitle	J		
7	For An Act To Be Entitled				
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
9	AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH -				
10	HEALTH SERVICES PERMIT AGENCY FOR THE FISCAL YEAR				
11	ENDING JU	INE 30, 2025; AND FOR OTHER PUR	POSES.		
12					
13					
14		Subtitle			
15	AN ACT FOR THE DEPARTMENT OF HEALTH -				
16	HEALTH SERVICES PERMIT AGENCY				
17	APPROPRIATION FOR THE 2024-2025 FISCAL				
18	YEA	R.			
19					
20					
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE	OF ARK	ANSAS:	
22					
23	SECTION 1. REGU	LAR SALARIES. There is hereby	estab	lished for the	
24	Department of Health - Health Services Permit Agency for the 2024-2025 fiscal				
25	year, the following m	naximum number of regular emplo	yees.		
26					
27				Maximum Annual	
28		Maxi	mum	Salary Rate	
29	Item Class	No.	of	Fiscal Year	
30	No. Code Title	Emplo	yees	2024-2025	
31	(1) UO25U ADH HEAI	TH PERMIT SERVICES DIRECTOR	1	GRADE SE01	
32	(2) G272C ADH HSPA	DEPUTY ADMINISTRATOR	1	GRADE GS11	
33	(3) A116C BUSINESS	OPERATIONS MANAGER	1	GRADE GS08	
34	(4) CO17C ADH HEAI	TH ADMINISTRATIVE COORDINATOR_	<u>1</u>	GRADE GS06	
35	MAX. NO. OF EM	IPLOYEES	4		

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SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
appropriated, to the Department of Health, to be payable from the
Miscellaneous Agencies Fund Account, for personal services and operating
expenses of the Department of Health - Health Services Permit Agency - State

Operations for the fiscal year ending June 30, 2025, the following:

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8	ITEM		FISCAL YEAR
9	NO.		2024-2025
10	(01)	REGULAR SALARIES	\$313,776
11	(02)	PERSONAL SERVICES MATCHING	102,434
12	(03)	MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	60,835
14		(B) CONF. & TRAVEL	1,274
15		(C) PROF. FEES	16,267
16		(D) CAP. OUTLAY	0
17		(E) DATA PROC.	0
18		TOTAL AMOUNT APPROPRIATED	<u>\$494,586</u>

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SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

CARRY FORWARD. Any unexpended balance of funds generated by fees and fines pursuant to Arkansas Code 20-8-103 et. seq. deposited into the Miscellaneous Agencies Fund Account which remain at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Any carry forward of unexpended balance funding as authorized herein, may be carried forward under the following conditions:

- (1) Prior to June 30, 2024 2025 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- 32 (2) The Department of Finance and Administration Office of Budget shall 33 report to the Arkansas Legislative Council all amounts carried forward by the 34 September Arkansas Legislative Council or Joint Budget Committee meeting, 35 which report shall include the name of the Agency, Board, Commission or 36 Institution and the amount of the funding carried forward, the program name

- or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
- 3 (3) Each Agency, Board, Commission or Institution shall provide a written 4 report to the Arkansas Legislative Council or Joint Budget Committee
- 5 containing all information set forth in item (2) above, along with a written
- 6 statement as to the current status of the project, contract, purpose etc. for
- 7 which the carry forward was originally requested no later than thirty (30)
- 8 days prior to the time the Agency, Board, Commission or Institution presents
- 9 its budget request to the Arkansas Legislative Council/Joint Budget
- 10 Committee; and
- 11 (4) Thereupon, the Department of Finance and Administration shall include 12 all information obtained in item (3) above in the budget manuals and/or a 13 statement of non-compliance by the Agency, Board, Commission or Institution.
- The provisions of this section shall be in effect only from July 1, 2023 2024 through June 30, 2024 2025.

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SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General

1	Assembly, that the Constitution of the State of Arkansas prohibits the
2	appropriation of funds for more than a one (1) year period; that the
3	effectiveness of this Act on July 1, 2024 is essential to the operation of
4	the agency for which the appropriations in this Act are provided, and that in
5	the event of an extension of the legislative session, the delay in the
6	effective date of this Act beyond July 1, 2024 could work irreparable harm
7	upon the proper administration and provision of essential governmental
8	programs. Therefore, an emergency is hereby declared to exist and this Act
9	being necessary for the immediate preservation of the public peace, health
10	and safety shall be in full force and effect from and after July 1, 2024.
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13	APPROVED: 4/19/24
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