

# Hall of the House of Representatives

87th General Assembly - Regular Session, 2009

## Amendment Form

JBC 04/02/09 (1,3)

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### Subtitle of House Bill No. 1287

"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY  
OPERATIONS APPROPRIATION FOR THE 2009-2010 FISCAL YEAR."

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### Amendment No. 1 to House Bill No. 1287.

Amend House Bill No. 1287 as originally introduced:

Delete SECTION 3 of the bill in its entirety and substitute the following:

" SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Operations for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR
	2009-2010
(01) REGULAR SALARIES	\$ 62,865,955
(02) EXTRA HELP	234,052
(03) PERSONAL SERVICES MATCHING	21,771,601
(04) OVERTIME	25,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	22,149,048
(B) CONF. & TRAVEL	148,997
(C) PROF. FEES	11,641,371
(D) CAP. OUTLAY	30,000
(E) DATA PROC.	0
(06) DATA PROCESSING SERVICES	9,314,652
(07) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	<u>7,023,659</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 135,204,335"</u>

AND

Page 5, delete line 11 and line 12 in their entirety and substitute the following:

"(06) HOMELESS ASSISTANCE GRANT	1,851,246
(07) WEATHERIZATION PROGRAM - ARRA OF 2009	14,775,000
(08) EMERGENCY FOOD PROGRAM - ARRA OF 2009	225,449
(09) HOMELESS ASSISTANCE GRANT - ARRA OF 2009	<u>4,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 41,792,281"</u>



AND

Page 5, delete line 34 and line 35 in their entirety and substitute the following:

"(02) COMMUNITY SERVICE BLOCK GRANT	10,920,321
(03) COMMUNITY SERVICE BLOCK GRANT - ARRA OF 2009	<u>9,100,197</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 49,661,168"</u>

AND

Insert an additional section immediately following SECTION 7 of the bill to read as follows:

" SECTION 8. APPROPRIATION - HUNGER COALITION. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the County Operations Fund Account, for grant payments of the Department of Human Services - Division of County Operations for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR 2009-2010
(01) HUNGER COALITION GRANTS AND AID	<u>\$ 1,000,000"</u>

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read \_\_\_\_\_  
By: Joint Budget Committee  
JKG/JKG - 04-02-2009 21:22  
JKG184

\_\_\_\_\_  
Chief Clerk