

Hall of the House of Representatives

87th General Assembly - Regular Session, 2009

Amendment Form

JBC 04/02/09 (1,3)

Subtitle of House Bill No. 1288

"AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2009-2010
FISCAL YEAR."

Amendment No. 2 to House Bill No. 1288.

Amend House Bill No. 1288 as engrossed, H3/27/09 (version: 03-27-2009 14:17):

Page 2, line 3, delete "2" and substitute "1"

AND

Page 2, insert an additional item between item number 1 and item number 2 to read as follows:

" (2) U106U ADH DEP DIR/CHIEF OPER OFFICER 1 \$117,844"

AND

Page 2, line 4, delete "4" and substitute "5"

AND

Page 2, line 6, delete "6" and substitute "5"

AND

Page 2, insert an additional item between item number 31 and item number 32 to read as follows:

" (32) L095C ADH HOSPITAL & REGULATORY MGR 1 GRADE C126"

AND

Page 3, line 1, delete "2" and substitute "1"

AND

Appropriately renumber all ITEM NUMBERS in SECTION 1

AND

Insert an additional section immediately following SECTION 1 of the bill to



read as follows:

" SECTION 2. REGULAR SALARIES – TRAUMA SYSTEM. There is hereby established for the Department of Health for the 2009-2010 fiscal year, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2009-2010
(1)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
(2)	L013C	ADH BRANCH MANAGER	1	GRADE C125
(3)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
(4)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE C123
(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
(6)	L038C	REGISTERED NURSE	3	GRADE C120
(7)	R021C	BUDGET ANALYST	1	GRADE C119
(8)	L043C	HEALTH PROGRAM SPECIALIST III	2	GRADE C119
(9)	L048C	HEALTH PROGRAM SPECIALIST II	2	GRADE C118
(10)	E047C	PUBLIC HEALTH EDUCATOR	1	GRADE C116
(11)	C056C	ADMIN SPECIALIST III	1	GRADE C112
(12)	C073C	ADMIN SPECIALIST II	<u>2</u>	GRADE C109
		MAX NO. OF EMPLOYEES	18	"

AND

Delete SECTION 3 and SECTION 4 of the bill in their entirety and substitute the following:

" SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Operations for the fiscal year ending June 30, 2010, the following:

ITEM NO.		FISCAL YEAR 2009-2010
(01)	REGULAR SALARIES	\$ 136,529,458
(02)	EXTRA HELP	1,546,737
(03)	PERSONAL SERVICES MATCHING	43,271,461
(04)	OVERTIME	225,400
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	81,950,047
	(B) CONF. & TRAVEL	1,557,189
	(C) PROF. FEES	84,468,039

(D) CAP. OUTLAY	20,230,000
(E) DATA PROC.	0
(06) REFUNDS/REIMBURSEMENTS	11,613
(07) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	<u>40,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 409,789,944</u>

SECTION 4. APPROPRIATION – TRAUMA SYSTEM. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health – Trauma System for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR 2009-2010
(01) REGULAR SALARIES	\$ 1,041,034
(02) PERSONAL SERVICES MATCHING	282,421
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	355,545
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	36,000
(E) DATA PROC.	0
(04) TRAUMA SYSTEM EXPENSES	18,235,000
(05) EMERGENCY MEDICAL SVC DEVELOPMENT	<u>5,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 25,000,000</u>

SECTION 5. APPROPRIATION - GRANTS TO SERVICE PROVIDERS. There is hereby appropriated, to the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for grants to service providers by the Department of Health - Grants to Service Providers for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR 2009-2010
(01) GRANTS TO SERVICE PROVIDERS	\$ 43,295,984
(02) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	<u>20,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 63,295,984"</u>

AND

Delete SECTION 12 of the bill in its entirety and substitute the following:
" SECTION 12. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is hereby appropriated, to the Department of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health, for Women, Infant, Children's Food Instruments of the Department of Health - WIC Food Instruments - Cash for the fiscal year ending June 30, 2010, the following:

ITEM NO.	FISCAL YEAR 2009-2010
(01) WIC FOOD INSTRUMENTS	\$ 92,274,497
(02) AMERICAN RECOVERY AND REINVESTMENT	

ACT OF 2009
TOTAL AMOUNT APPROPRIATED

20,000,000
\$ 112,274,497"

AND

Insert additional sections immediately following SECTION 25 of the bill to read as follows:

" SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD OF FUNDS. The Arkansas Department of Health is authorized to carry forward any unspent funds remaining in the Public Health Fund on June 30, 2010 allocated for the support of the Trauma System to be used for the same purposes in the next fiscal year.

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY HEALTH CENTERS. Allocation of state funding to Community Health Centers shall be prioritized to ensure that uninsured, under-insured, and underserved Arkansans receive needed services in order to improve their health, with this funding to preserve and strengthen Community Health Centers and increase Arkansans access to quality primary and preventive health care. The Department of Health shall ensure that any Community Health Center that receives funding through this Act shall first seek to include, in accordance with federal rule and guidance, as many local providers of health care services as possible, such as dental, pharmacy, mental health, and other ancillary services, within each Community Health Center's service area, to participate in the provision of such services as a contractor at a fair, reasonable prevailing rate. Community Health Centers will seek local providers, community, city, county, and state partners to participate in the planning for the development, and, as an employee or contractor, in the implementation of a new Community Health Center in an area of documented unmet need. In addition to reasonable prices, the availability and service quality levels provided by the private provider must meet or exceed the level of service quality provided, as established by the respective governing board, at similarly situated Community Health Centers through the state and at all times meet professional standards of competence and quality. Annually, the Department of Health shall require from the Community Health Centers the submission of performance indicators, to be determined by the Department of Health, reflecting, at a minimum, a listing of all services provided, fee schedules based on local prevailing rates and actual costs, sliding fee scales, and uniform data sets which identify the number of uninsured, Medicaid and Medicare patients and those patients which are below and above 200% of the federal poverty level. Local private providers within the service area that may have been significantly impacted by these services will be determined by the Department of Health. The Department of Health shall institute a procurement process for the allocation of funding provided through this Act, detailing that these and other requirements are factored into the allocation of any funding provided to Community Health Centers. In the implementation of this special language, the Department of Health is permitted, at its discretion, to allow individual applicants an implementation period of up to 90 days from the effective date of individual agreements to satisfy the requirements for private provider collaboration as

specified above.

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE FUND RESTRICTIONS. No state funds shall be used for abortion referral in public schools, or for abortion services. Funds shall be expended in accordance with Arkansas Code Annotated § 6-18-703.

The provisions of this section shall be in effect only from July 1, 2009 through June 30, 2010."

AND

Appropriately renumber all SECTION numbers of the bill.

The Amendment was read _____
By: Representative Maloch
Senator Steele
Joint Budget Committee
JKG/JKG - 04-02-2009 21:16
JKG178

Chief Clerk