

Hall of the House of Representatives
90th General Assembly - Fiscal Session, 2016
Amendment Form

JBC 04/19/2016 (8)

Subtitle of House Bill No. 1049

AN ACT FOR THE DEPARTMENT OF ARKANSAS HERITAGE APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

Amendment No. 1 to House Bill No. 1049

Amend House Bill No. 1049 as originally introduced:

Page 2, line 17, delete "19" and substitute "18"

AND

Page 2, line 20, delete "7" and substitute "4"

AND

Page 2, delete line 23 in its entirety

AND

Page 3, line 3, delete "10" and substitute "9"

AND

Page 3, delete line 6 in its entirety

AND

Page 3, line 7, delete "7" and substitute "6"

AND

Page 3, line 9, delete "152" and substitute "144"

AND

Renumber the item numbers in SECTION 1

AND



Page 3, delete SECTION 3 in its entirety and substitute the following:

" SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - State Operations for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$3,808,405
(02) EXTRA HELP	114,902
(03) PERSONAL SERVICES MATCHING	1,355,847
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,325,174
(B) CONF. & TRAVEL	8,820
(C) PROF. FEES	27,100
(D) CAP. OUTLAY	273,250
(E) DATA PROC.	0
(05) GRANTS/AID - HERITAGE PROGRAMS	850,000
TOTAL AMOUNT APPROPRIATED	<u>\$7,763,498"</u>

AND

Page 5, delete SECTION 6 in its entirety

AND

Page 6, delete SECTION 8 in its entirety

AND

Page 7, delete SECTION 11 in its entirety

AND

Page 10, delete SECTION 15 in its entirety

AND

Page 14, delete SECTION 22 in its entirety and substitute the following:

" SECTION 22. APPROPRIATION - NATURAL HERITAGE COMMISSION - GAS ROYALTY EXPENSES. There is hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage Commission, to be payable from the Department of Arkansas Heritage Fund Account, for gas royalty expenses of the Department of Arkansas Heritage - Natural Heritage Commission - Gas Royalty Expenses for the fiscal year ending June 30, 2017, the following:

ITEM NO.	FISCAL YEAR 2016-2017
(01) GAS ROYALTY EXPENSES	796,647
TOTAL AMOUNT APPROPRIATED	<u>\$796,647"</u>

AND

Page 16, delete SECTION 26 in its entirety

AND

Appropriately renumber the SECTION numbers of the bill.

The Amendment was read _____
By: Joint Budget Committee
MAH/MAH - 04-19-2016 12:56:23
MAH203 _____ Chief Clerk