

STATE BOARD OF ACCOUNTANCY (0203)
Fiscal Year 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board has regulatory authority over certified public accountants, public accountants, and firms practicing public accounting. The Board administers the CPA exam and grants licenses. The Board also investigates violations of the Public Accountancy Act and monitors mandatory continuing professional education hours.

TOTAL BUDGET

The Board's Budget is \$1,217,923 in Fiscal Year 2015.

FUNDING SOURCE

The budget is funded by cash funds generated from exam fees, licenses and penalties.

II) CHANGES/APPROPRIATIONS

The Operations appropriation, funded through cash revenues, is \$1,217,923. Exam Fees increased \$10,000 from FY14 due to estimated increases in third party costs associated with the CPA exam and an estimated increase in the number of exam candidates.

III) POSITIONS

Total positions for FY2015: 9

Total positions for FY2014: 9

New positions requested (reduced): 0

IV) SPECIAL LANGUAGE

None