

**AERONAUTICS DEPARTMENT (402)**  
**FISCAL YEAR 2016**  
**As Enacted by Act 15 of 2015**

**I. AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Aeronautics Department was created by Act 457 of 1941. The Department formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices.

**TOTAL APPROPRIATION**

The total appropriation is \$27,626,613. Of the total appropriation amount, \$12 million is a federal appropriation for grants to cities and counties.

**FUNDING SOURCES**

The Department operation's appropriation is funded through special revenues from a tax on aviation fuels and aviation related products sold in the state. The Department also receives federal funds.

**II) CHANGE LEVEL REQUESTS**

NONE

**III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:5)**

Total Authorized Positions for FY2016: 5

Total Base Level Positions: 5

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016: 0 (Total FY2015 Authorized Extra Help: 0)

**IV) SPECIAL LANGUAGE**

NONE

**UPDATED APRIL 2015**