

**AUDITOR OF STATE (0059)- OPERATIONS & UNCLAIMED PROPERTY  
FISCAL YEAR 2016  
As Enacted by Act 302 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Office of Auditor of State is a constitutionally created office with the statutory responsibility to act as the general accountant of the state. The Auditor of State's responsibilities include issuance of all warrants drawn from the State Treasury and keeping an account of each state agency. The Auditor serves as the custodian for Unclaimed Property through the administration of the Unclaimed Property Program.

**TOTAL APPROPRIATION**

The total Operations appropriation for FY2016 is \$2,956,690. The Unclaimed Property Operations appropriation for FY2016 is \$1,453,492.

**FUNDING SOURCES**

Both Operations and Unclaimed Property - Operations are funded from State Central Services. The other Unclaimed Property appropriations are funded from cash funds.

**II) CHANGE LEVEL REQUESTS**

**OPERATIONS APPROPRIATION**-State Central Services

Appropriated at \$2,926,690 for FY2016 which is \$30,000 over base level for restoration of FY2015 authorized capital outlay.

**UNCLAIMED PROPERTY OPERATIONS**-State Central Services

Appropriated at \$1,453,492 for FY2016 which is \$35,102 over base level for restoration of FY2015 capital outlay and a salary increase.

**UNCLAIMED PROPERTY**-Cash

Appropriated at \$22,777,500 each year which is \$7 million over base level for increased unclaimed property claims.

**III) ADDITIONAL POSITIONS (Total Authorized Positions FY2015:36)**

**Operations:** Total Authorized Positions FY2016: 24

Total Base Level Positions: 26

Increase/(Decrease): (2)

**Unclaimed Property:** Total Positions FY2016: 10

Total Base Level Positions: 10

Increase/(Decrease): 0

Extra Help Positions FY2016:15 (Total FY2015 Authorized Extra Help:15)

**IV) SPECIAL LANGUAGE**

**TRANSFER PROVISION:** Allows transfer of appropriation between line items in operations appropriation and unclaimed property operations appropriation.

April 2015