

EAST ARKANSAS COMMUNITY COLLEGE (0170)
Fiscal Year 2016
As Enacted by Act 273 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

The institution is a two year institution of higher education located in Forrest City, Arkansas. The institution states that its mission is to "enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment."

TOTAL APPROPRIATION

The total appropriation is \$34,112,789 for FY2016.

FUNDING SOURCE

The budget is funded from 17% General Revenue, 2% Educational Excellence Trust Funds, with the remaining 81% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVELS

State Operations - The overall net increase is \$63,908 for FY2016. Specific line item increases and decreases are as follows:

There are increases of \$70,597 for Regular Salaries in FY2016; and \$3,121 for Personal Services Matching for FY2016. There is a decrease of \$9,810 for Operating Expenses for FY2016.

Cash Operations - No Change Levels

III) ADDITIONAL POSITIONS

Total positions for FY2016: 308

Total budgeted positions for FY2015: 213

Increase/(Decrease): 95

Position increases/(decreases)

Twelve Month Administrative-Nonclassified - 8

Twelve Month Administrative-Classified - 32

Twelve Month Academic - 3

Nine Month Academic - 52

Extra Help Positions FY2016: 249 (Total FY2015 Authorized Extra Help: 249)

IV) SPECIAL LANGUAGE

None

April 2015