

ARKANSAS TOBACCO CONTROL BOARD (261)
FISCAL YEAR 2016
As Enacted by Act 38 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Tobacco Control Board was created by Act 1337 of 1997 to regulate and issue permits and licenses for the sales of cigarettes or tobacco products in Arkansas. The agency may suspend or revoke permits and licenses but does not collect cigarette and tobacco taxes.

TOTAL APPROPRIATION

The total appropriation is \$2,783,219.

FUNDING SOURCE

The Agency receives General Revenues and a Grant from the Arkansas Department of Health, Master Tobacco Settlement monies for the sales to minors checks and enforcement.

II) CHANGE LEVEL REQUESTS:

Sales to Minors Enforcement - \$896,495 with change levels for the following:

- **Operating Expenses** - \$1,540 for a 3% rent increase.
- **Promotional Items** - \$5,000 for materials to meet merchant education needs.

Operations - total appropriation of \$898,153 of General Revenue. Change level increases include the following:

- **Regular Salaries:** \$3,148.
- **Operating Expenses:** \$694 for a 3% increase in rent.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:31)

Total Authorized Positions FY2016: 31

Total Base Level Positions: 31

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016: 0 (Total FY2015 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE:

New Language Promotional Items. Language authorizes the Tobacco Control Board to purchase Promotional Items from the Maintenance and General Operations Line items in the Sales to Minors Enforcement in an amount up to \$5,000 annually.