

MARTIN LUTHER KING, JR. COMMISSION (0318)
FISCAL YEAR 2016
As Enacted by Act 65 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

TOTAL APPROPRIATION

The total appropriation is \$352,814 for FY2016.

FUNDING SOURCE

The Commission is funded through General Revenues and Cash Funds.

II) CHANGE LEVEL REQUEST

State Operations -

- Increase of \$4,845 each year in appropriation and general revenue funding to cover an increase in office rent of \$980 and \$3,865 to replace 2 computers each year.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 4)

Total Positions FY2016: 4

Total Base Level Positions: 4

Increase/(Decrease)Over Base Level: 0

Extra Help Positions FY2016: 4 (Total FY2015 Authorized Extra Help: 4)

IV) SPECIAL LANGUAGE

None

April 2015