

MARTIN LUTHER KING, JR. COMMISSION (0318)
FISCAL YEARS 2018 & 2019
Per ALC Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

TOTAL APPROPRIATION

The total appropriation is \$355,521 for each year.

FUNDING SOURCE

The Commission is funded through General Revenues and Cash Funds.

II) CHANGE LEVEL REQUEST

- None

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 4)

Total Positions FY2019: 4

Total Positions FY2018: 4

Total Base Level Positions: 4

Increase/(Decrease)Over Base Level: 0

Extra Help Positions FY2018 & FY2019: 4 (Total FY2017
Authorized Extra Help: 4)

IV) SPECIAL LANGUAGE

None

December 2016