

FINANCE AND ADMINISTRATION - RACING DIVISION (631)
FISCAL YEAR 2018 & 2019
AS ENACTED BY ACT 181 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission has sole jurisdiction over thoroughbred horse and greyhound dog racing. The Commission is authorized to grant franchises; approve racing dates; issue permits and licenses; hold hearings and take other action as necessary to supervise, regulate and effectively control the sport of racing in the State of Arkansas.

TOTAL APPROPRIATION

The total appropriation for the Racing Division is \$1,819,620 for FY2018.

FUNDING SOURCES

The appropriations for this agency are funded from General Revenue and cash funds.

II) CHANGE LEVEL REQUESTS (FY2017 CHANGES FROM FY2016 AUTHORIZED)

LICENSE APPLICATIONS (Appropriation 7WJ)

Provides increase of \$71,111 in cash appropriation for Extra Help and Personal Services Matching for additional veterinarian needs for the racing season. The agency requested this increase to be funded by General Revenue. Expenditure of appropriation is contingent upon available funding.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 14)

Total Positions FY2018: 14

Total Base Level Positions: 14

Increase / (Decrease) from Base Level: (0)

Extra Help Positions FY2018:31 (Total FY2017 Authorized Extra Help: 31)

IV) SPECIAL LANGUAGE

***LANGUAGE TO BE REVISED* EXTRA HELP - RACING:** Authorizes 31 Extra Help employees to work over 1,000 hours per year.

***LANGUAGE TO BE DELETED* RACING PASS RESTRICTIONS:** The DFA Director shall set a maximum number of racing passes to be printed and issued annually; the number shall not be less than the number printed in 1990.

***LANGUAGE TO BE DELETED* EXTRA HELP - HORSE RACING:** Authorizes the maximum number of twenty-two (22) employees to work over 1,000 hours per year at specified hourly rates.

Revised: April 2017