

DFA - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT (0612)

FISCAL YEARS 2019

As Enacted by Act 75 of 2018

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Enforcement Division enforces rules and regulations adopted by the Alcoholic Beverage Control Board. The Enforcement Division also conducts background investigations of persons, businesses and organizations who apply for licenses, investigate violations and inspect damaged shipments of any controlled beverages, answer complaints, and apprehend violators of ABC rules and regulations.

TOTAL APPROPRIATION

The total appropriation of the Alcoholic Beverage Control Enforcement Division for FY2019 is \$1,756,815.

FUNDING SOURCES

The appropriations in this agency are funded with General Revenue and Federal funds, if available.

II) CHANGE LEVEL REQUESTS

STATE OPERATIONS (APPROPRIATION 217)

This appropriation provides for personnel and operating expenses.

Regular Salaries and Matching - provides for an increase of \$128.

III) ADDITIONAL POSITIONS (Total FY2018 Authorized Positions: 20)

Total Positions for FY2019: 27

Total Positions for FY2018: 27

Increase / (Decrease): 0

Extra Help Positions FY2019:0 (Total FY2018 Authorized Extra Help: 0)

IV. SPECIAL LANGUAGE

None

Revised: November 2017