

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL**

June 16, 2023

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Monday, June 12, 2023 for a presentation on hospital evaluation methodology for emergency relief using American Rescue Plan Act Funds by Alvarez and Marshal, Department of Human Services and Department of Finance and Administration.

PEER subcommittee met again on June 13, 2023, and after having considered the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

Items for Approval

A. Various Temporary Appropriation Requests

1. FY2023 Requests
 - a. Administrative Office of the Courts – \$20,000
2. FY2024 Requests
 - a. Department of Finance and Administration – Disbursing Officer – Disaster Assistance – \$10,000,000
 - b. Department of Energy and Environment – Liquefied Petroleum Gas Board – \$45,000
 - c. Department of Energy and Environment – Oil and Gas Commission – \$995,000
 - d. Department of Public Safety – Crime Information Center – \$208,700
 - e. Department of Agriculture – \$177,800
 - f. Department of Correction – Division of Community Correction – \$8,300,000
 - g. Department of Finance and Administration – Disbursing Officer – Vehicles – \$10,000,000
 - h. Department of Inspector General – Fair Housing Commission – \$33,431
 - i. Department of Education – Division of Elementary and Secondary Education – \$500,000
 - j. Department of Commerce – Division of Workforce Services – \$25,000,000
 - k. Department of Education – PBS – \$92,061
 - l. Department of Public Safety – State Crime Laboratory – IT Equipment – \$20,000

- m. University of Arkansas System – Criminal Justice Institute – \$16,761.06
- n. Department of Public Safety – State Crime Laboratory – Toxicology Equipment – \$110,000
- o. Department of Public Safety – Division of State Police – Used Motor Vehicle Division – \$100,000
- p. Department of Public Safety – Division of State Police – Vehicles – \$5,800,000
- q. Department of Public Safety – Division of State Police – Highway Safety Survey – \$70,000
- r. Department of Public Safety – Division of State Police – Roof Repair – \$85,500
- s. Office of Prosecutor Coordinator – \$600,000

B. American Rescue Plan Act Appropriation Requests

1. FY2023 Requests

Direct Federal Award

- a. University of Arkansas – Phillips Community College – \$0 – Reallocation
- State Award
- b. Department of Human Services \$4,926,897 and require DHS and the consultant provide a quarterly report regarding the status of any expenditure of American Rescue Plan Act funds for emergency aid to hospitals.

2. FY2024 Requests

Direct Federal Awards

- a. University of Central Arkansas – \$3,860,336
- b. Department of Commerce – Economic Development Commission – Capital Project Fund Broadband – \$149,251,108 – 4 Positions
- c. Department of Health – \$407,664
- d. University of Arkansas – Phillips Community College – \$124,200
- e. Arkansas Tech University – \$1,220,000
- f. University of Arkansas – Pulaski Technical College – Lost Revenue – \$5,735,036
- g. University of Arkansas – Pulaski Technical College – HVAC – \$813,022
- h. Ozarka College – \$168,984
- i. University of Arkansas at Little Rock – \$500,000
- j. Henderson State University – \$445,300
- k. Department of Commerce – Division of Workforce Services – \$1,844,049 – **HELD**

State Awards

- l. Department of Commerce – Economic Development Commission – Rural Connect – \$4,884,320
- m. Department of Finance and Administration – Disbursing Officer – \$10,057,710
- n. Department of Commerce – Economic Development Commission – Rural Connect Administration – \$1,262,632

3. FY2024 Continuation of FY2023 Appropriation Requests (Attachment 1)

C. Infrastructure Investment and Jobs Act Appropriation Requests

1. FY2024 Requests

- a. Department of Public Safety – Division of State Police – Highway Safety – \$25,243,801 – 2 Positions
- b. Department of Public Safety – Division of State Police – Crash Reconstruction – \$230,000
- c. Department of Commerce – Economic Development Commission – \$4,999,999
- d. Department of Energy and Environment – Division of Environmental Quality – \$5,397,620

2. FY2024 Continuation of FY2023 Appropriation Requests (Attachment 2)

D. Reallocation of Resources for the Department of Human Services

- 1. FY2023 Request No. 4 of 4 (Attachment 3)
- 2. FY2024 Request No. 1 of 4 (Attachment 4)

E. Appropriation and/or Fund Transfer Request for FY2024

- 1. Department of Education – Division of Elementary and Secondary Education – \$24,000,000 from Educational Facilities Partnership to Academic Facilities Extraordinary Circumstances

F. Restricted Reserve Fund Transfer Requests

1. FY2023 Requests

- a. University of Arkansas System – Criminal Justice Institute – \$350,000 for Arkansas Center for School Safety
- b. Department of Finance and Administration – \$100,000 for Morgan Nick Foundation

2. FY2024 Requests

- a. Department of Education – Division of Elementary and Secondary Education – Facilities Partnership – \$83,000,000

Items for Review

G. Appropriation and/or Fund Transfer Requests

1. FY2023 Requests

- a. Office of the Attorney General – \$150,000 to Operating Expenses from Professional Fees

2. FY2024 Requests

- a. Public Defender Commission – Commission for Parent Counsel – \$80,000 to Legal Services/Refunds from Extra Help

H. Cash Fund Appropriation Requests

1. FY2023 Requests

- a. South Arkansas Community College – \$15,000

- b. Department of Education – Division of Elementary and Secondary Education – \$3,000,000
 - c. Department of Education – PBS – \$250,000
 - d. Department of Veterans Affairs – \$1,500,000
 - 2. FY2024 Requests
 - a. Department of Health – Board of Podiatric Medicine – \$1,500
 - b. Department of Health – State Medical Board – \$600,000
 - c. Department of Education – Division of Career and Technical Education – \$100,000
 - d. Department of Education – PBS – \$443,676
 - e. Department of Commerce – Division of Workforce Services – \$815,943
 - f. Department of Finance and Administration – Disbursing Officer – \$326,284
 - 3. FY2024 Continuation of FY2023 Appropriation Requests (Attachment 5)
- I. Budget Classification Transfer Requests
 - 1. FY2023 Request
 - a. Department of Finance and Administration – Regulatory Division – \$15,000 to Operating Expenses from Professional fees
 - 2. FY2024 Request
 - a. Department of Public Safety – Crime Information Center – \$55,000 to Capital Outlay from Operating Expenses
- J. Miscellaneous Federal Grant Appropriation Requests
 - 1. FY2023 Request
 - a. Department of Health – Ryan White Care Act Title II – \$8,352,918
 - 2. FY2024 Requests
 - a. Department of Human Services – Division of County Operations – SNAP I – \$997,086
 - b. Department of Human Services – Division of County Operations – SNAP II – \$1,250,189
 - c. Department of Human Services – Division of County Operations – Emergency Solutions I – \$99,420
 - d. Department of Human Services – Division of County Operations – Emergency Solutions II – \$225,434
 - e. Department of Human Services – Division of County Operations – Emergency Solutions III – \$139,256
 - f. Department of Human Services – Division of County Operations – Emergency Solutions IV – \$343,756
 - g. Department of Human Services – Division of County Operations – SNAP Modernization – \$37,820
 - h. Department of Human Services – Division of County Operations – Emergency Rental Assistance – \$2,131,685
 - i. Department of Public Safety – Crime Information Center – \$225,955
 - 3. FY2024 Continuation of FY2023 Appropriation Requests (Attachment 6)

K. Performance Fund Transfers/Pay Plan Appropriation Requests

1. FY2023 Requests

- a. Administrative Office of the Courts – \$57,443 – **HELD**
- b. Department of Labor and Licensing – Towing and Recovery Board – \$10,000
- c. Department of Finance and Administration – \$9,000
- d. Department of Parks, Heritage, and Tourism – Division of State Parks – \$1,000
- e. Department of Corrections – Division of Community Correction – \$8,614,630 – Performance Fund Transfer

2. FY2024 Requests

- a. Department of Education – PBS – \$23,637
- b. Department of Finance and Administration – Budget and Management Services – \$150,000

L. Tobacco Settlement Account Funding Request for Carry Forward of Funds from FY2023 to FY2024

- 1. Department of Health – Minority Health Commission
- 2. Department of Human Services – Medicaid

M. Year-end Adjustments Appropriation Request

- 1. Department of Finance and Administration – Request approved for prior approval of year-end appropriation adjustments on Budget Classification Transfers, and up to \$1 million in adjustments for both Miscellaneous Federal Grant Appropriation Increases and Cash Appropriation Increases. All adjustments to be reported to the next PEER Subcommittee.

Reports

N. Monthly Reports

- 1. Surplus Income and Distribution Report
- 2. Budget Stabilization Trust Fund Report
- 3. Tobacco Settlement Report
- 4. State Central Services Report
- 5. American Rescue Plan Report

O. Emergency Action Report (Attachment 7)

- 1. Pay Plan Appropriation Request
 - a. Department of Veterans Affairs – Veterans Child Welfare Service Office – \$9,100
 - b. Department of Parks, Heritage, and Tourism – Arts Council – \$685

Respectfully submitted by Subcommittee Co-Chairs, Senator Jonathan Dismang and Representative Frances Cavanaugh

**CONTINUATION OF AMERICAN RESCUE PLAN REQUESTS FOR FY24
DIRECT AWARDS**

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY23 REQ. APPR AS OF MAY 2023	EXPENDITURES AS OF 4/30/22	CONTINUATION AMOUNT	NO. OF POS.	FY24 REVIEW DATE
1.	0395	COM - Development Finance Authority	HOME - ARPA	AR4	FRP3952	37,547,010.00	121,250.83	37,418,567.00		June, 2022 & March, 2023
2.	0510	ADE - School for the Blind	Elementary & Secondary Schools Relief Fund	AH8	FRP5100	202,426.00	5,200.00	195,003.00	1	June, 2022
3.	0513	ADE - School for the Deaf	Elementary & Secondary Schools Relief Fund	AH9	FRP5130	225,112.00	90,165.71	102,000.00	1	June, 2022
4.	0195	UA - Fort Smith	Math Science and Baldor Technology Buildings	D71	216ARPA	9,111,573.00	7,146,573.00	1,965,000.00		June, 2022 & January 2023
5.	0552	Northwest Technical Institute	HVAC System with Air Filtration System	AK9	FRP5521	566,676.00	144,637.76	265,337.00		September 2021 & June, 2022
6.	0700	ADE - Higher Education Division	AmeriCorps	AZ6	FRP7000	265,000.00	78,589.33	165,500.00		October, 2022
7.	0150	UA - Medical Sciences	Arkansas Rural Connect Broadband	D57	204ARPA	14,040,990.00	10,913,335.00	3,127,655.00		November, 2022
8.	0150	UA - Medical Sciences	Improve Education and Vaccine Rates	D57	204ARPA	8,851,833.00	4,455,780.00	4,396,053.00		March, 2022
9.	0150	UA - Medical Sciences	Underserved Population	D57	204ARPA	568,503.00	256,229.00	312,274.00		March, 2022, June 2022
10.	0610	DFA - Budget and Management Services	Family Violence Prevention and Services/Sexual Assault & Rape Crisis	AP1	FRP6102	1,750,985.00	76,332.51	1,674,653.00		June, 2022
11.	0710	DHS - County Operations	SNAP	AL2/AL2D	FRP7151	7,048,127.00	4,469,209.38	2,277,000.00		June, 2022
12.	0710	DHS - Child Care Early Childhood Education	Child Care Development Block Grant	AL4	FRP7132	126,957,257.00	65,121,844.82	45,119,255.00	3	June, 2022
13.	0710	DHS - Aging, Adult & Behavioral Health	Community Mental Health Services Block Grants	AN8	FRP7141	12,311,225.00	194,394.18	12,268,614.00	4	June, 2022 & January, 2023
14.	0675	Black River Technical College	Student and Institution Support	D73	275ARPA	1,889,452.00	1,529,908.00	359,544.00		July, 2021, February, 2022, June, 2022
15.	0685	ASU - Three Rivers	Institution Support	D75	285ARPA	340,273.00	115,524.00	224,749.00		October, 2021, Janary, December 2021, June 2022
16.	0645	ADH - Health	Epidemiology & Lab Capacity for Infectious Diseases	CB7	FRP645Z	543,524.00	0.00	543,524.00		January, 2023
17.	0645	ADH - Health	ELC for Prevention and Control of Emergeing Infectious Diseases	BC2	FRP645W	415,024.00	94,136.17	320,888.00		October, 2022
18.	0645	ADH - Health	Epidemiology & Lab Capacity for Infectious Diseases	AZ3	FRP645V	9,310,000.00	0.00	9,310,000.00		October, 2022
19.	0645	ADH - Health	Immunization and Vaccines for Children	BH8	FRP645I	757,298.00	0.00	757,298.00		May, 2023
20.	0645	ADH - Health	Maternal, Infant and Early Childhood Homevisiting Grant Program	CB1	FRP645Y	1,999,754.00	0.00	1,999,754.00		January, 2023
21.	0645	ADH - Health	ELC for Prevention and Control of Emerging Infectious Diseases	BH9	FRP6452	11,397,875.00	0.00	11,397,875.00		May, 2023
22.	0710	DHS - Aging, Adult & Behavioral Health	Ombudsman Program	AO1	FRP7143	73,890.00	3,534.45	39,595.00		June, 2022
23.	0710	DHS - Aging, Adult & Behavioral Health	Congregate Meals	AO4	FRP7146	1,992,841.00	326,017.80	1,058,947.00		June, 2022
24.	0710	DHS - Aging, Adult & Behavioral Health	Family Caregivers	AO6	FRP7148	1,147,554.00	372,829.47	629,157.00		Juine, 2022
25.	0710	DHS - Aging, Adult & Behavioral Health	Home Delivered Meals	AO3	FRP7145	2,761,203.00	657,679.70	904,978.00		June, 2022
26.	0710	DHS - Aging, Adult & Behavioral Health	Preventive Health	AO5	FRP7147	361,385.00	79,072.90	156,010.00		June, 2022
27.	0710	DHS - Aging, Adult & Behavioral Health	Older Americans Act	AO2	FRP7144	3,085,814.00	719,160.05	1,385,256.00		June, 2022
28.	0645	ADH - Health	Strengthening Public Health System	BI1	FRP6450	29,122,015.00	0.00	29,122,015.00		May, 2023
29.	0710	DHS - Aging, Adult & Behavioral Health	Substance Abuse Prevention & Treatment Block Grant	AN7	FRP7142	10,947,991.00	1,184,673.17	9,629,660.00		June, 2022
30.	0645	ADH - Health	Immunization and Vaccines for Children	AM2	FRP645L	9,006,215.00	1,484,108.58	7,522,106.00		October, 2021, June 2022
31.	0710	DHS - Aging, Adult & Behavioral Health	Block Grants for Community Mental Health Services	AV2	FRP7140	429,725.00	0.00	259,324.00		June, 2022
32.	0710	DHS - Medicaid	Home and Community Based Services	AL9	FRP7177	11,920,950.00	685,000.00	11,235,950.00		June, 2022
33.	0710	DHS - Developmental Disabilities	First Connections	AU5	FRP7161	2,125,271.00	1,466,983.14	654,000.00		June, 2022
34.	0710	DHS - Developmental Disabilities	Boonville Development Center	BB5	FRP7162	568,150.00	0.00	568,150.00		May, 2023
35.	0710	DHS - Child Care Early Childhood Education	Local Food Purchase Assistance	CA8	FRP7135	3,700,000.00	0.00	3,700,000.00		December, 2022
36.	0710	DHS - Child Care Early Childhood Education	Child Care Development Block Grant	AL3	FRP7131	168,427,653.00	127,256,166.21	22,260,294.00		June, 2022
37.	0710	DHS - Children and Family Services	Child Abuse and Neglect State Grants	AQ1	FRP7121	949,597.00	438,349.81	460,000.00		June, 2022
38.	0645	ADH - Health	Immunization and Vaccines for Children	AN6	FRP645M	1,189,561.00	80,514.23	438,918.00		October, 2021, June, 2022
39.	0645	ADH - Health	Immunization and Vaccines for Children	AM3	FRP645N	503,995.00	3,346.41	500,649.00		October, 2021, June, 2022
40.	0645	ADH - Health	ELC for Prevention and Control of Emerging Infectious Diseases	AM1	FRP645K	2,407,937.00	202,191.01	1,431,110.00	2	October, 2021, June, 2022
41.	0645	ADH - Health	Public Health Crisis Response	AN4	FRP645F	18,649,972.00	3,375,385.54	14,593,698.00		November, 2021, June, 2022
42.	0645	ADH - Health	Maternal, Infant and Early Childhood Homevisiting Grant Program	AN3	FRP645O	2,771,572.00	7,329.99	2,679,465.00		December, 2021, June, 2022, September, 2022, October, 2022
43.	0510	ADE - School for the Blind	Special Education Program School Age Children	AH8	FRP5102	4,559.86	0.00	4,559.86		May, 2023
44.	0510	ADE - School for the Blind	Special Education Program Preschool Children	AH8	FRP5102	477.75	0.00	477.75		May, 2023
45.	0610	DFA - Budget and Management Services	Developmental Disabilities Councils	AY2	FRP6103	95,319.00	0.00	95,319.00		June, 2022
46.	0610	DFA - Budget and Management Services	Domestic Violence Shelter and Supportive Services	AI2	FRP6101	1,062,260.00	372,753.74	670,000.00		June, 2022
47.	0516	Arkansas PBS	Rise and Shine Season 3	AU4	FRP5163	800,000.00	0.00	800,000.00		May, 2023
48.	0513	ADE - School for the Deaf	Special Education Program School Age Children	AH9	FRP5132	5,253.76	0.00	5,253.76		May, 2023
49.	0513	ADE - School for the Deaf	Special Education Program Preschool Children	AH9	FRP5132	550.46	0.00	550.46		May, 2023

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50.	0500	ADE - Elementary & Secondary Education	Special Education Program School Age Children	E65	FRP5003	21,413,414.00	8,042,269.18	13,371,145.00		June, 2022
51.	0500	ADE - Elementary & Secondary Education	Special Education Program Preschool Children	E65	FRP5004	1,198,570.00	349,412.83	849,158.00		June, 2022
52.	0500	ADE - Elementary & Secondary Education	Safe Operation of Schools	E65	FRP5000	950,395,638.00	432,027,869.05	505,552,375.00		September, 2022, October, 2022, July, 2022, May, 2023
53.	0930	DEE - Environmental Quality	Enhancing Continuous Monitoring of Air Pollutants	BC3	FRP9302	400,178.00	366,988.34	33,190.00		September, 2022
54.	0710	DHS - Children and Family Services	Community Based Child Abuse Prevention Grants	AQ2	FRP7122	2,335,296.00	581,411.78	1,750,000.00		June, 2022
55.	0995	DPS - Emergency Management	Emergency Services	AR8	FRP9950	1,295,961.00	90,165.02	1,110,701.00		June 2022
56.	0900	DPHT - Parks	Broadband	AP9	FRP9002	2,483,890.00	1,102,045.61	1,179,785.00		June 2022
57.	0425	COM - Insurance Department	System and Program Modernization	AO9	FRP4250	500,000.00	393,121.81	43,526.46		August 2022
58.	0425	COM - Insurance Department	People with Disabilities and Older Adults	AY1	FRP4251	116,757.00	1,190.00	113,275.59		August 2022, November 2022
59.	0870	DPHT - Heritage	Operating Expenses grant from NEA	AL1	FRP8701	5,856.00	0.00	5,856.00		June 2022
60.	0395	COM - Development Finance Authority	Small Business Credit Initiative	CA6	FRP3951	26,935,158.00	0.00	26,935,158.00		November, 2022
61.	0395	COM - Development Finance Authority	Homeowner Assistance Fund	E33	FRP3950	55,816,334.23	27,938,051.74	20,638,435.00		June 2022
62.	0790	COM - Economic Development Commission	Statewide Planning Grant	AQ3	FRP7902	1,000,000.00	843,500.00	156,500.00		June 2022
63.	0930	DEE - Environmental Quality	Low-Income Home Energy Assistance Program	AK7	FRP9301	5,769,188.00	1,815,427.62	3,951,078.00		August 2021, June 2022
64.	0900	DPHT - Parks	State Tourism Grant	AP8	FRP9001	3,073,713.00	514,745.14	2,305,651.00		June 2022

823,001,819.8811.00

CONTINUATION OF AMERICAN RESCUE PLAN REQUESTS FOR FY24
STATE APPROVALS

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY23 REQ. APPR AS OF MAY 2023	EXPENDITURES AS OF 4/30/23	CONTINUATION AMOUNT	NO. OF POS.	ALC/JBC REVIEW DATE
1.	9901	Department of Agriculture	Water, Wastewater, Stormwater and Irrigation Projects	AZ1	FRP9901	280,000,000.00	0.00	280,000,000.00		June 2022
2.	0620	DFA - Disbursing Officer	State Fiscal Recovery	AI6	FRP6200	9,115,046.00	1,301,813.07	7,242,317.00		June 2022
3.	0620	DFA - Disbursing Officer	Coalition Against Sexual Assault	AM8	FRP6205	5,766,401.00	1,048,436.50	4,193,746.00		June 2022
4.	0620	DFA - Disbursing Officer	Coalition Against Domestic Violence	AM9	FRP6206	7,590,000.00	1,380,000.00	6,210,000.00		June 2022
5.	0620	DFA - Disbursing Officer	Ozark Rape Crisis, Inc.	AN1	FRP6207	312,413.00	93,723.99	218,690.00		June 2022
6.	0023	Administrative Office of the Courts	Case Management System	CB2	FRP0230	20,000,000.00	1,147,040.41	18,837,671.00		December, 2022
7.	0324	Public Defender Commission	Covid Relief Indigent Defense	AT8	FRP3240	4,500,000.00	1,010,682.93	3,300,000.00		August, 2022
8.	0790	COM - Economic Development	Rural Connect Program	AI3	FRP7900	103,497,614.00	22,864,664.00	80,632,950.00		June 2022, July 2022
9.	0059	Auditor of State	Criminal Justice COVID Backlog Reduction Plan	AT6	FRP0590	4,500,000.00	944,104.74	3,555,895.26		August 2022
10.	0710	DHS - Aging, Adult & Behavioral Health	State Fiscal Recovery Funds	AZ4	FRP7139	5,000,000.00	0.00	5,000,000.00		September 2022
								409,191,269.26	0.00	

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	ORIGINAL APPROPRIATION	EXPENDITURES AS OF 4/30/22	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0455	DOA - Natural Resources Commission	Supplemental General Capitalization Grant	BD9	FII4550	11,642,000.00	0.00	11,642,000.00		February, 2023
2.	0400	DOA - Agriculture Division	Community Wildfire Defense Grant	BD5	FII4001	400,000.00	0.00	400,000.00		February, 2023
3.	0400	DOA - Agriculture Division	Landscape Scale Ecological Restoration Environmental Analysis	BD7	FII4003	1,050,000.00	0.00	1,050,000.00		February, 2023
4.	0400	DOA - Agriculture Division	Nursery and Tree Orchard Improvement Project	BC7	FII4000	160,000.00	0.00	160,000.00		February, 2023
5.	0400	DOA - Agriculture Division	State Forest Action Plan Funding	BD8	FII4004	628,000.00	0.00	628,000.00		February, 2023
6.	0400	DOA - Agriculture Division	Volunteer Fire Assistance Fund	BE2	FII4005	80,915.00	0.00	80,915.00		January, 2023
7.	0455	DOA - Natural Resources Commission	Supplemental General Capitalization Grant	BE1	FII4551	27,070,000.00	0.00	27,070,000.00		February, 2023
8.	0455	DOA - Natural Resources Commission	National Dam Safety Project	BE4	FII4553	46,381.00	0.00	46,381.00		January, 2023
9.	0400	DOA - Agriculture Division	Bipartisan Infrastructure Law Invasive Species Funding	BD6	FII4002	220,000.00	0.00	220,000.00		February, 2023
10.	0455	DOA - Natural Resources Commission	Gulf Hypoxia Program	BE3	FII4552	1,713,333.00	0.00	1,713,333.00		January, 2023
11.	0930	DEE - Environmental Quality	Surface Mining Reclamation and Enforcement	BB7	FII9302	1,700,314.00	0.00	1,700,314.00		March 2023
12.	0440	DEE - Oil & Gas Commission	Well Plugging, Remediating High Priority Wells & Legacy Energy Dev.	AZ8	FII4400	5,000,000.00	192,325.00	4,793,267.00		October 2022
13.	0930	DEE - Environmental Quality	Weatherization Assistance Program	AX9	FII9301	32,895,998.00	181,506.00	32,714,492.00		June, 2022
14.	0930	DEE - Environmental Quality	Low Income Home Energy Assistance Program	AU9	FII9300	817,377.00	2,198.00	815,179.00		March 2023
15.	0930	DEE - Environmental Quality	Low Income Home Energy Assistance Program	AU9	FII9300	809,945.00	20,307.00	789,638.00		May, 2022, June, 2022
16.	0090	Arkansas Department of Transportation	Federal-air highways, highway safety, and other transit programs	AU8	FII0900	860,000,000.00	153,651,586.89	280,000,000.00		June, 2022, July, 2022, October 2022, December 2022
17.	0955	DPS - Crime Laboratory	Motor Vehicle Crash Toxicology Testing	CA5	FII9550	335,650.00	31,612.00	304,038.00		November 2022
18.	0995	DPS - Emergency Management	Hazardous Materials Emergency Preparedness Grant	CB5	FII9950	306,936.00	43,670.00	263,266.00		December 2022
19.	0995	DPS - Emergency Management	State and Local Cybersecurity Grant Program	BD1	FII9951	3,162,081.00	0.00	3,162,081.00		March 2023
20.	0790	COM - Economic Development	Digital Equity Planning Grant	CA7	FII7900	843,673.00	798,267.00	45,406.00		November 2022
								367,598,310.00	0.00	

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2023**

	SECRETARY'S <u>OFFICE</u>	AGING, ADULT & BEHAVIORAL <u>SERVICES</u>	CHILD CARE <u>SERVICES</u>	CHILDREN & FAMILY <u>SERVICES</u>	COUNTY <u>OPERATIONS</u>	DEV. DISABILITIES <u>SERVICES</u>	MEDICAL <u>SERVICES</u>	PROVIDER SRVS & QUALITY <u>ASSURANCE</u>	YOUTH <u>SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES					(1,000,000.00)					(1,000,000.00)
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES					1,000,000.00					1,000,000.00
DMS PUBLIC NURSING HOME							(10,000,000.00)			-
DMS PRIVATE NURSING HOME							45,000,000.00			45,000,000.00
DMS INFANT INFIRMARY										-
DMS ARKIDS B PROGRAM							(35,000,000.00)			(35,000,000.00)
										-
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
										-
DYS COMMUNITY SERVICES										-
B. TOTAL	-	-	-	-	-	-	-	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DCC FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND										-
DDS FUND										-
DPQ FUND										-
DSB FUND										-
DYS FUND										-
DEM FUND										-
DGF FUND										-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-
POSITION TRANSFERS										
TRANSFERS OUT	0	(1)	0	0	0	0	0	0	0	0
TRANSFERS IN	0	0	0	0	0	0	1	0	0	0
TOTAL POSITION TRANSFERS	0	(1)	0	0	0	0	1	0	0	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 4 OF 4

Authority-Section 11(c), Act 193 of 2022

PREPARED BY: DFA - OFFICE OF BUDGET
09-May-23

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2024**

	<u>CABINET</u>	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT & BEHAVIORAL SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>CHILDREN & FAMILY SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>PROVIDER SRVS & QUALITY ASSURANCE</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS											
A. WITHIN DIVISIONS											
REGULAR SALARIES											-
EXTRA HELP											-
PERSONAL SERVICES MATCHING											-
OVERTIME											-
OPERATING EXPENSE											-
CONFERENCE FEES & TRAVEL											-
PROFESSIONAL FEES & SERVICES											-
CAPITAL OUTLAY					750,000.00	90,000.00					840,000.00
DATA PROCESSING SERVICES											-
DCFS STATE FOSTER CARE					(750,000.00)						(750,000.00)
DCO COMMUNITY SERVICE BLOCK GRANT						(90,000.00)					(90,000.00)
											-
											-
A. TOTAL	-	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS											
REGULAR SALARIES					704,252.00						704,252.00
EXTRA HELP											-
PERSONAL SERVICES MATCHING					286,126.00						286,126.00
OVERTIME											-
OPERATING EXPENSE					177,350.00						177,350.00
CONFERENCE FEES & TRAVEL					2,700.00						2,700.00
PROFESSIONAL FEES & SERVICES											-
CAPITAL OUTLAY											-
DATA PROCESSING SERVICES											-
CAB - TANF Block Grant Paying	(43,564,962.00)										(43,564,962.00)
CAB - Individual Development Account Program	(141,738.00)										(141,738.00)
CAB - PRLU	(1,170,428.00)										(1,170,428.00)
DCFS - TANF Block Grant Paying					43,564,962.00						43,564,962.00
DCFS - Individual Development Account Program					141,738.00						141,738.00
B. TOTAL	(44,877,128.00)	-	-	-	44,877,128.00	-	-	-	-	-	-
FUND TRANSFERS											
GENERAL REVENUE-OPERATIONS											-
DAS FUND											-
DCC FUND											-
DCF FUND											-
DBA FUND											-
DCO FUND											-
DDS FUND											-
DPQ FUND											-
DSB FUND											-
DYS FUND											-
DEM FUND											-
DGF FUND											-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-
POSITION TRANSFERS											
TRANSFERS OUT	(222)	(2)	(1)	0	0	(1)	0	(1)	0	0	(222)
TRANSFERS IN	0	1	2	0	222	1	0	1	0	0	227
TOTAL POSITION TRANSFERS	(222)	(1)	1	0	222	0	0	0	0	0	0
EXTRA HELP POSITION TRANSFERS											
TRANSFERS OUT	(7)	0	0	0	0	0	0	0	0	0	(7)
TRANSFERS IN	0	0	0	0	7	0	0	0	0	0	7
TOTAL POSITION TRANSFERS	(7)	0	0	0	7	0	0	0	0	0	0

TRANSFER 1 OF 4
Authority-Section 11(c), Act 492 of 2023

PREPARED BY: DFA - OFFICE OF BUDGET
30-May-23

CONTINUATION OF CASH LETTERS FOR FISCAL YEAR 2024

Attachment 5

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	APPRO. AMOUNT	NO. OF POS.	FC/CI	ORIGINAL REVIEW DATE
1.	9909	DIG - Fair Housing Commission	Increased operating expenses	\$ 73,000		AY9/02	Sep-22
2.	0400	DOA - Agriculture	Arkansas Grown Conference & Expo	\$ 120,000		N47/09	Mar-23
3.	0590	ADE - Career & Technical Education	Teacher Professional Development	\$ 260,000		Z98/46	Jun-22, Oct-22
4.	0810	COM - Workforce Services	Workforce Preparation and Training Activities	\$ 1,800,000		CB9/Various	Jan-23
5.	0950	DPS - Law Enforcement Standards & Training	Interactive Mobile Situational Awareness Training Simulator and ALERRT	\$ 89,980		BC9/11	Feb-23
6.	0930	DEE - Environmental Quality	Infrastructure Planning Advisory Committee	\$ 787,975		AZ9/46	Oct-22
7.	0930	DEE - Environmental Quality	Used Tire Recycling and Accountabliity Act Program	\$ 373,600		BC1/46	Oct-22
8.	0955	DPS - Crime Laboratory	Processing of Sexual Assault Kits	\$ 900,000		AR9/46	Nov-22
9.	0960	DPS - State Police	Public Safety Equipment Grant Program	\$ 99,662		CA1/02	Jan-23
10.	0960	DPS - State Police	Gas Masks for Patrol Cars	\$ 125,000		CA1/02	Nov-22
		Total		\$ 4,629,217	0		

CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2024

Attachment 6

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FC/CI	ORIGINAL GRANT AMOUNT	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0425	COM - Insurance Department	Senior Medicare Patrol State Projects	NEW/00,03,02,09,10	\$ 433,278	\$ 432,278	3	May 2023
2.	0700	ADE - Higher Education Division	Apprenticeships: Closing the Skills Gap	Z73/04	\$ 1,333,152	\$ 900,000		August 2022
3.	0960	DPS - State Police	Internet Crimes Against Children	521/02	\$ 250,416	\$ 40,818		June 2022
4.	0960	DPS - State Police	Internet Crimes Against Children 22	521/02,09,11	\$ 422,645	\$ 418,490		February 2023
5.	0960	DPS - State Police	Fusion 22	2EG/02,09	\$ 83,150	\$ 83,150		February 2023
6.	0710	DHS - Aging, Adult & Behavioral Health	Block Grants for Community Mental Health Services	896/00,03	\$ 441,843	\$ 106,708	1	December 2022
7.	0710	DHS - County Operations	SNAP Employment and Training	896,898/00,03,02,10,04	\$ 2,977,895	\$ 585,548	2	December 2022
8.	0710	DHS - Aging, Adult & Behavioral Health	Money Follows the Person	896/00,03	\$ 2,998,916	\$ 259,983	4	June 2022, March 2023
9.	0710	DHS - Aging, Adult & Behavioral Health	State Opioid Response III	1ET,896/00,03,02,09,04	\$ 10,882,752	\$ 10,275,111	1	December 2022, February 2023
10.	0710	DHS - County Operations	SNAP Pandemic EBT Administration	896/10	\$ 3,042,044	\$ 918,441		February 2023
11.	0710	DHS - County Operations	SNAP Nutrition Education	896/10	\$ 2,593,193	\$ 1,668,399		December 2022
12.	0710	DHS - County Operations	ESG COVID	426/04	\$ 17,257,865	\$ 5,602,402		June 2022
13.	0710	DHS - County Operations	SNAP Longitudinal Data Grant	896/44	\$ 1,343,259	\$ 1,127,280		June 2022
14.	0710	DHS - County Operations	Emergency Rental Assistance	E73/04	\$ 22,167,538	\$ 22,167,538		June 2022
15.	0023	Administrative Office of the Courts	Veterans Treatment Court Project	X03/09,10,04	\$ 2,000,000	\$ 2,000,000		February 2023
16.	0710	DHS - Aging, Adult & Behavioral Health	Block Grants for Community Mental Health Services	2MN,896/00,03,04	\$ 6,844,125	\$ 6,844,125		June 2022
17.	0710	DHS - Aging, Adult & Behavioral Health	State Opioid Response II	1ET/04	\$ 3,356,240	\$ 2,707,902		June 2022
18.	0710	DHS - Aging, Adult & Behavioral Health	Substance Abuse Prevention & Treatment Block Grant	1ET,896/02,04	\$ 11,609,556	\$ 7,139,966		June 2022
19.	0425	COM - Insurance Department	Senior Health Insurance Information	21E/00,02,03,09,10,28	\$ 737,466	\$ 737,466		May 2023
20.	0425	COM - Insurance Department	Medicare Enrollment Assistance Program	N41/02,09,10,28	\$ 217,243	\$ 61,583		June 2022, May 2023
21.	0425	COM - Insurance Department	Medicare Enrollment Assistance Program	N41/00,02,03,09,10,28	\$ 257,232	\$ 257,232		November 2022
22.	0425	COM - Insurance Department	Medicare Enrollment Assistance Program	N41/00,02,03,09,28	\$ 48,926	\$ 48,531		November 2022
23.	0425	COM - Insurance Department	Medicare Enrollment Assistance Program	N41/00,02,03,09,10,28	\$ 249,410	\$ 238,710		November 2022
24.	0645	ADH - Health	Strengthening Public Health System	34P/02,10	\$ 1,353,364	\$ 1,353,364		March 2023
25.	0645	ADH - Health	Ryan White Care Act Title II	34P/00,01,03,02,09,10,04	\$ 8,352,918	\$ 8,352,918		May 2023
26.	0645	ADH - Health	Paul Coverdell National Acute Stroke	34P/00,03,02,09,04,46	\$ 600,000	\$ 600,000		June 2022
27.	9902	COM - Office of Skills Development	Governor's Emergency Relief Fund	BD2/04	\$ 500,000	\$ 500,000		February 2023
28.	0516	AR PBS	Children's Programming	AM4/46	\$ 4,112,000	\$ 3,667,502		June 2022
29.	0955	DPS - Crime Laboratory	DNA Forensic and Database Laboratories	1ED/00,03,02,09,10,11	\$ 1,432,746	\$ 1,370,250		March 2023
30.	0990	DPS - Crime Information Center	NCHIP 2021	X50/11	\$ 260,460	\$ 260,460		June 2022
31.	0990	DPS - Crime Information Center	SMART 2020	AV1/09,11	\$ 378,842	\$ 28,118		June 2022
32.	9913	Department of Public Safety	FY22 Sexual Assault Kit Initiative	CB4/00,03,09,10,11	\$ 1,000,000	\$ 986,785	2	December 2022, February 2023
33.	0930	DEE - Environmental Quality	Exchange Network Grant Program	2TQ/02,10	\$ 200,000	\$ 200,000		October 2022
34.	0485	DOC - Community Correction	State Opioid Response III	510/00,03	\$ 62,546	\$ -	1	March 2023
35.	0955	DPS - Crime Laboratory	Coverdell 2022	1ED/09,11	\$ 293,954	\$ 293,954		February 2023
36.	0955	DPS - Crime Laboratory	Health 2023	1ED/02,11	\$ 154,744	\$ 154,744		February 2023
37.	9913	Department of Public Safety	Victims of Crime Act 2021	Z52/Claims	\$ 850,404	\$ 354,739		June 2022
38.	0960	DPS - State Police	Bomb 21	2EG/02,09	\$ 11,119	\$ 11,119		June 2022, February 2023
39.	0960	DPS - State Police	Bomb 22	2EG/02,09,11	\$ 124,800	\$ 124,800		February 2023
40.	0960	DPS - State Police	Drone 22	2EG/11	\$ 21,971	\$ 21,971		February 2023
41.	0960	DPS - State Police	SWAT 22	2EG/09	\$ 24,000	\$ 24,000		February 2023
42.	0790	COM - Economic Development	Arkansas MEP Center	U14/00,02,03,46	\$ 503,887	\$ 503,887		June 2022
43.	0930	DEE - Environmental Quality	Low Income Home Energy Assistance Program	V92/00,03,04	\$ 7,361,484	\$ 2,841,999		June 2022

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FC/CI	ORIGINAL GRANT AMOUNT	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
44.	0955	DPS - Crime Laboratory	DNA Backlog 2021	1ED/00,02,03,09	\$ 131,084	\$ 131,084		June 2022
45.	0960	DPS - State Police	Highway Patrol	2EG/11	\$ 84,819	\$ 84,819		June 2022
46.	0930	DEE - Environmental Quality	Low Income Home Energy Assistance Program	V92/00,03,02,04	\$ 16,375,423	\$ 16,375,423		March 2022, March 2023
		Total				\$ 102,863,597	14	

ALC - Performance Evaluation and Expenditure Review (PEER)

ALC Subcommittee Report for

Emergency Action

June 12, 2023

Attachment 7

On June 12, 2023, Senator Terry Rice and Representative Jeff Wardlaw, Co-Chairs of the Arkansas Legislative Council, and Senator Jonathan Dismang and Representative Frances Cavanaugh, Co-Chairs of the PEER Subcommittee, received written notification from Larry Walther, the Chief Fiscal Officer of the State, requesting emergency review of requests for Pay Plan appropriation.

Under Rule 16 of the Rules of the Arkansas Legislative Council, on June 12, 2023 the Co-Chairs of the Arkansas Legislative Council and PEER Subcommittee unanimously determined that emergency review was necessary to enable agencies to perform essential services. As such, the Co-Chairs of the Arkansas Legislative Council and the Co-Chairs of the PEER Subcommittee may act on behalf of the Arkansas Legislative Council in regard to the requests, and state herein that the requests shall be filed as reviewed and reported to the Arkansas Legislative Council at its next regularly scheduled meeting in accordance with Rule 16.

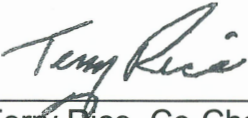
Below is a summary of the requests given emergency review.

Pay Plan Appropriation Request

Department of Veterans Affairs - Veterans Child Welfare Service Office - \$9,100

Department of Parks, Heritage, and Tourism - Arts Council - \$685

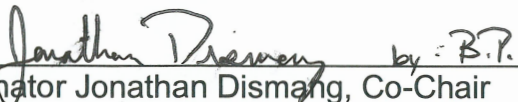
Respectfully Submitted,



Senator Terry Rice, Co-Chair
Arkansas Legislative Council



Representative Jeff Wardlaw, Co-Chair
Arkansas Legislative Council



Senator Jonathan Dismang, Co-Chair
PEER Subcommittee



Representative Frances Cavanaugh, Co-Chair
PEER Subcommittee