

ARKANSAS REVENUE REPORT

September 2023

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

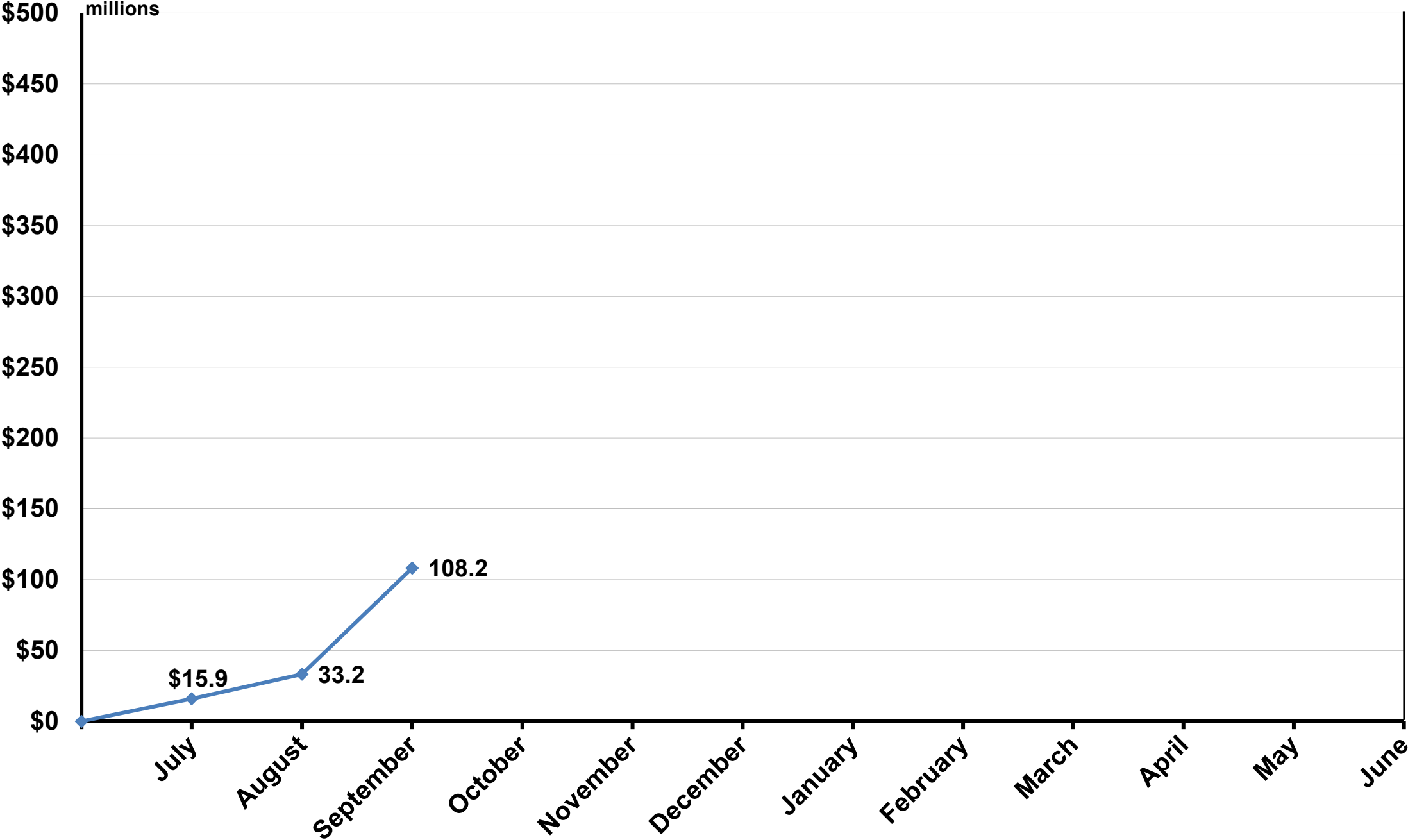
COMPARISON OF THE FIRST THREE MONTHS OF THE 2023-2024 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF THE 2022-2023 FISCAL YEAR

State Fiscal Year is July 1, 2023 through June 30, 2024

Collections of Gross General Revenues year-to-date of approximately \$2,057.8 million have decreased \$22.4 million, or 1.1% below the \$2,080.19 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$1,776.9 million decreased \$73.3 million, or 4.0% from the \$1,850.2 million available for distribution in September 2022.

| | | 2022-2023 | 2021-2022 | Change |
|---------------------------------------|--------------------------------------|------------------------|------------------------|--------------|
| GROSS GENERAL REVENUES | | \$2,066,689,538 | \$2,083,660,977 | -0.8% |
| Less | Claims & Taxes Erroneously Paid | \$45,786 | \$54,984 | |
| | Uncollected Checks | \$499,428 | \$454,391 | |
| | EFT Reversals | \$8,321,032 | \$2,960,532 | |
| ADJUSTED GENERAL REVENUES | | \$2,057,823,293 | \$2,080,191,070 | -1.1% |
| Less | State Central Services Fund | \$43,214,289 | \$43,684,012 | -1.1% |
| | Constitutional Officers' Fund | \$20,578,233 | \$20,801,911 | -1.1% |
| | City-County Tourist Facilities | \$221,977 | \$221,977 | |
| | Corporate Income Tax Refunds | \$15,804,795 | \$2,062,672 | 666.2% |
| | Water Waste Pollution Abatement Bond | \$3,900,000 | \$3,900,000 | |
| | Educational Excellence Trust Fund | \$117,093,706 | \$108,063,263 | 8.4% |
| | Economic Development Incentive Fund | \$4,505,180 | \$7,125,341 | -36.8% |
| | College Saving Bond Fund | \$0 | \$0 | |
| | Educational Adequacy Fund | \$10,351,282 | \$9,552,976 | 8.4% |
| | Amendment 82 Bonds | \$0 | \$0 | |
| | GR Highway Casino Gaming | \$0 | \$0 | |
| | Individual Income Tax Refunds | \$65,293,955 | \$34,622,072 | 88.6% |
| NET AVAILABLE FOR DISTRIBUTION | | \$1,776,859,876 | \$1,850,156,846 | -4.0% |

Cumulative Deviation From DFA Net General Revenues Available For
Distribution Forecast



| | September 2023 | September 2022 | Percent Change | Three Months 2023 - 2024 | Three Months 2022 - 2023 | Percent Change |
|---|-------------------|-------------------|-------------------|-----------------------------|-----------------------------|-------------------|
| <u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u> | | | | | | |
| <u>Gross Receipt Taxes</u> | \$302,224,063.85 | \$293,993,905.71 | 2.8% | \$888,384,105.10 | \$864,168,669.31 | 2.8% |
| <u>Income Taxes</u> | | | | | | |
| Corporation - Final Payments | \$27,815,693.76 | \$9,295,493.61 | 199.2% | \$59,096,843.06 | \$21,912,848.04 | 169.7% |
| Corporation - Estimates | \$147,845,984.24 | \$163,696,469.36 | -9.7% | \$182,174,424.57 | \$194,465,719.18 | -6.3% |
| Individual - Final Payments | \$14,862,927.75 | \$23,149,657.76 | -35.8% | \$50,954,087.24 | \$55,510,773.85 | -8.2% |
| Individual - Withholding - Monthly | \$226,953,967.28 | \$226,130,770.14 | 0.4% | \$690,806,452.04 | \$696,603,004.65 | -0.8% |
| Individual - Estimates | \$52,867,477.76 | \$104,269,991.13 | -49.3% | \$65,540,145.69 | \$119,115,391.53 | -45.0% |
| Total Income Taxes | \$470,346,050.79 | \$526,542,382.00 | -10.7% | \$1,048,571,952.60 | \$1,087,607,737.25 | -3.6% |
| <u>Cigarette and Tobacco Taxes</u> | | | | | | |
| Cigarette Tax | \$9,468,272.39 | \$10,471,003.05 | -9.6% | \$30,956,528.81 | \$34,157,410.72 | -9.4% |
| Cigar and Tobacco Taxes | \$6,245,176.99 | \$6,162,978.62 | 1.3% | \$18,519,449.32 | \$18,197,119.46 | 1.8% |
| Cigarette Paper Tax | \$71,773.49 | \$72,601.90 | -1.1% | \$205,558.78 | \$219,634.90 | -6.4% |
| Total Cigarette and Tobacco Taxes | \$15,785,222.87 | \$16,706,583.57 | -5.5% | \$49,681,536.91 | \$52,574,165.08 | -5.5% |
| <u>Alcoholic Beverage Taxes</u> | | | | | | |
| Liquor Tax | \$1,007,143.25 | \$937,853.73 | 7.4% | \$2,866,222.26 | \$2,949,592.86 | -2.8% |
| Liquor Permits | \$72,275.00 | \$25,892.50 | 179.1% | \$1,089,580.00 | \$847,017.50 | 28.6% |
| Retail Beer Tax | \$1,826,945.76 | \$1,714,862.16 | 6.5% | \$4,902,344.07 | \$4,925,293.67 | -0.5% |
| Beer Permits | \$24,380.00 | \$18,685.00 | 30.5% | \$327,355.00 | \$236,830.00 | 38.2% |
| Wine Distribution Tax | \$249,177.00 | \$205,287.00 | 21.4% | \$716,846.15 | \$762,944.48 | -6.0% |
| Small Winery Tax | \$8,933.86 | \$11,729.94 | -23.8% | \$31,255.28 | \$30,808.35 | 1.5% |
| Wine Permits | \$12,375.00 | \$11,795.00 | 4.9% | \$115,975.00 | \$85,607.50 | 35.5% |
| Liquor Enforcement Tax | \$39,490.00 | \$36,383.66 | 8.5% | \$112,133.14 | \$113,373.17 | -1.1% |
| Wine Distribution Enforcement Tax | \$6,598.00 | \$2,381.00 | 177.1% | \$18,629.36 | \$15,990.67 | 16.5% |
| Winery Enforcement Tax | \$251.31 | \$314.95 | -20.2% | \$868.76 | \$825.18 | 5.3% |
| Beer Enforcement Tax | \$44,103.34 | \$39,826.45 | 10.7% | \$112,447.16 | \$111,994.79 | 0.4% |
| ABC Permit Violations | \$11,700.00 | \$20,800.00 | -43.8% | \$34,300.00 | \$86,700.00 | -60.4% |
| Light Wine Enforcement Tax | \$316.00 | \$473.00 | -33.2% | \$1,678.00 | \$2,213.15 | -24.2% |
| Light Wine Tax | \$3,391.55 | \$4,980.95 | -31.9% | \$16,861.45 | \$23,351.72 | -27.8% |
| Light Liquor Tax | \$104,942.00 | \$86,528.00 | 21.3% | \$348,529.86 | \$305,507.00 | 14.1% |
| Hard Cider Permits | \$100.00 | \$550.00 | -81.8% | \$1,200.00 | \$1,150.00 | 4.3% |
| Total Alcoholic Beverage Taxes | \$3,412,122.07 | \$3,118,343.34 | 9.4% | \$10,696,225.49 | \$10,499,200.04 | 1.9% |
| <u>Racing Taxes</u> | | | | | | |
| Dog Racing | \$5,668.49 | \$26,790.73 | -78.8% | \$63,907.80 | \$122,423.32 | -47.8% |
| Horse Racing | \$76,588.89 | \$37,340.21 | 105.1% | \$171,185.45 | \$156,770.73 | 9.2% |
| Casino Gaming Tax | \$3,954,585.24 | \$3,565,640.10 | 10.9% | \$14,098,857.44 | \$12,227,351.75 | 15.3% |
| Total Racing Taxes | \$4,036,842.62 | \$3,629,771.04 | 11.2% | \$14,333,950.69 | \$12,506,545.80 | 14.6% |
| <u>Severance Tax - 3/4</u> | \$1,018,831.63 | \$1,307,641.89 | -22.1% | \$2,760,272.73 | \$3,946,682.63 | -30.1% |
| <u>Natural Gas Severance Tax</u> | \$0.00 | \$0.00 | | \$675,000.00 | \$675,000.00 | |
| <u>Real Estate Transfer Tax</u> | \$0.00 | \$0.00 | | \$2,607,788.32 | \$2,607,788.32 | |
| <u>DFA Fines, Penalties and Court Cost</u> | \$11,850.00 | \$20,581.14 | -42.4% | \$164,809.00 | \$172,135.30 | -4.3% |
| <u>DWI Reinstatement Fee</u> | \$9,260.68 | \$8,698.67 | 6.5% | \$26,719.87 | \$24,889.82 | 7.4% |

| | | | | | | |
|---|------------------|------------------|---------|--------------------|--------------------|----------|
| <u>DUI Reinstatement Fee</u> | \$510.00 | \$330.00 | 54.5% | \$1,320.00 | \$1,203.00 | 9.7% |
| <u>Dyed Distillate Special Fuel Gallonage Tax</u> | \$996,234.50 | \$771,374.28 | 29.2% | \$2,972,469.35 | \$2,974,035.89 | -0.1% |
| <u>Car Wash Fees</u> | \$75,151.13 | \$96,048.13 | -21.8% | \$283,894.98 | \$235,845.02 | 20.4% |
| <u>Miscellaneous Taxes</u> | | | | | | |
| Vending Machine Decal | \$250.20 | \$13,705.90 | -98.2% | \$62,811.28 | \$202,471.43 | -69.0% |
| Bingo Registration | \$1,435.00 | \$1,865.00 | -23.1% | \$6,355.00 | \$6,314.49 | 0.6% |
| Bingo Gross Receipts | \$9,576.86 | \$9,736.08 | -1.6% | \$33,624.82 | \$32,427.83 | 3.7% |
| Total Miscellaneous Taxes | \$11,262.06 | \$25,306.98 | -55.5% | \$102,791.10 | \$241,213.75 | -57.4% |
| <u>SUBTOTAL REVENUE DIVISION</u> | \$797,927,402.20 | \$846,220,966.75 | -5.7% | \$2,021,262,836.14 | \$2,038,235,111.21 | -0.8% |
| <u>GENERAL REVENUES</u> | | | | | | |
| <u>Secretary of State</u> | | | | | | |
| Franchise Tax | \$871,894.11 | \$1,139,032.83 | -23.5% | \$2,642,089.56 | \$2,816,733.89 | -6.2% |
| <u>Insurance Department</u> | | | | | | |
| Premium Tax | \$3,232,809.79 | \$2,753,560.84 | 17.4% | \$25,244,544.35 | \$23,922,253.14 | 5.5% |
| Labor Department | | | | | | |
| Employment Agency Tax | \$30.00 | \$0.00 | | \$535.00 | \$0.00 | |
| State Auditor | | | | | | |
| Unclaimed Property 2 | \$0.00 | \$0.00 | | \$15,748,601.23 | \$16,201,203.14 | -2.8% |
| State Highway & Transportation Dept. | | | | | | |
| Motor Carrier Fees (80 NF) | \$24,905.55 | \$21,183.60 | 17.6% | \$64,348.27 | \$60,850.87 | 5.7% |
| Large Truck Speeding Fine | \$7,526.10 | \$2,482.10 | 203.2% | \$20,421.30 | \$11,382.94 | 79.4% |
| State Securities Department | | | | | | |
| Securities Fees (200 NF) | \$550,149.65 | \$588,549.40 | -6.5% | \$1,433,552.84 | \$1,663,724.72 | -13.8% |
| Commissioner of State Lands | | | | | | |
| Mineral Royalties & Leases | \$765.64 | \$50,523.30 | -98.5% | \$65,380.71 | \$112,241.20 | -41.7% |
| Health Department | | | | | | |
| Pet Store Registration Fee | \$0.00 | \$0.00 | | \$0.00 | \$200.00 | -100.0% |
| Attorney General | | | | | | |
| Professional Fund Raiser Fee | \$0.00 | \$5,090.00 | -100.0% | \$0.00 | \$12,880.00 | -100.0% |
| Department of Finance & Administration | | | | | | |
| Miscellaneous License-Temp | \$24,110.31 | \$48,486.31 | -50.3% | \$54,441.09 | \$137,176.67 | -60.3% |
| Multi Tax Holding Account | \$26,410.74 | \$6,305.45 | 318.9% | \$152,787.47 | \$12,673.95 | 1,105.5% |
| Oil and Gas Commission | | | | | | |
| Oil & Gas Fees | \$0.00 | \$160,587.66 | -100.0% | \$0.00 | \$474,545.02 | -100.0% |
| <u>TOTAL GENERAL REVENUES</u> | \$802,666,004.09 | \$850,996,768.24 | -5.7% | \$2,066,689,537.96 | \$2,083,660,976.75 | -0.8% |

| | September 2023 | September 2022 | Percent Change | Three Months 2023 - 2024 | Three Months 2022 - 2023 | Percent Change |
|--|-------------------|-------------------|-------------------|-----------------------------|-----------------------------|-------------------|
| <u>SPECIAL REVENUES COLLECTED</u> | | | | | | |
| <u>BY THE REVENUE DIVISION BY</u> | | | | | | |
| <u>BENEFITING FUND OR ACCOUNT:</u> | | | | | | |
| <u>State Central Services</u> | | | | | | |
| Driver's License Vision Test | \$115,854.47 | \$122,460.07 | -5.4% | \$383,991.35 | \$392,647.13 | -2.2% |
| Gross Receipt Tax Permit | \$34,835.00 | \$33,400.00 | 4.3% | \$107,004.89 | \$101,316.25 | 5.6% |
| Liability Insurance Reinstatement Fee | \$0.00 | \$197.00 | -100.0% | \$20.00 | \$217.00 | -90.8% |
| Special License Plate Fee | \$297,731.44 | \$296,537.61 | 0.4% | \$1,001,648.74 | \$1,000,624.49 | 0.1% |
| Special Drivers License-Act 311 of '73 | \$57,661.28 | \$66,191.83 | -12.9% | \$176,367.20 | \$203,046.42 | -13.1% |
| Validation Decal Fee-Act 974 of '97 | \$221,365.05 | \$228,647.61 | -3.2% | \$730,961.16 | \$768,844.44 | -4.9% |
| DWI Reinstatement Fee Act 802 of '95 | \$30,560.26 | \$28,705.59 | 6.5% | \$88,175.53 | \$82,136.43 | 7.4% |
| Rental Car Search Act 1359 of '99 | \$1.00 | \$5.00 | -80.0% | \$1.00 | \$1,054.00 | -99.9% |
| Total State Central Services | \$758,008.50 | \$776,144.71 | -2.3% | \$2,488,169.87 | \$2,549,886.16 | -2.4% |
| <u>Highway and Transportation Department</u> | | | | | | |
| Motor Vehicle Trip Permits | \$31,647.00 | \$61,512.00 | -48.6% | \$138,237.00 | \$147,114.00 | -6.0% |
| Motor Vehicle Licenses | \$9,627,514.06 | \$10,876,576.84 | -11.5% | \$38,301,167.24 | \$35,411,650.80 | 8.2% |
| Motor Fuels Tax | \$38,131,775.52 | \$34,684,967.09 | 9.9% | \$110,755,691.28 | \$107,537,439.05 | 3.0% |
| Motor Fuels Tax-Act 437 of '79 | \$2,031,644.83 | \$1,850,100.57 | 9.8% | \$5,901,767.68 | \$5,730,734.41 | 3.0% |
| Motor Fuels Tax Increase of '73 | \$2,031,644.83 | \$1,850,100.57 | 9.8% | \$5,901,767.68 | \$5,730,734.41 | 3.0% |
| Motor Fuel Interstate Users | \$2,847,556.53 | \$2,364,627.25 | 20.4% | \$4,344,329.44 | \$4,715,854.64 | -7.9% |
| Cotton Trailer Registration Permit | \$14,635.00 | \$9,995.87 | 46.4% | \$19,308.00 | \$15,770.00 | 22.4% |
| Electric/Hybrid Vehicle Registration Fee | \$229,569.95 | \$185,770.27 | 23.6% | \$765,081.05 | \$630,809.16 | 21.3% |
| Driver Search Fees-Act 1067 of '79 | \$770,154.00 | \$745,185.00 | 3.4% | \$2,213,472.00 | \$2,787,813.00 | -20.6% |
| Natural Gas Severance | \$1,629,076.49 | \$7,627,864.83 | -78.6% | \$3,131,230.28 | \$24,146,809.72 | -87.0% |
| Motor Fuel Wholesale Tax | \$4,441,829.31 | \$4,006,034.80 | 10.9% | \$12,941,818.87 | \$12,281,192.51 | 5.4% |
| Distillate Spec Fuel Wholesale Tax | \$3,617,188.56 | \$3,225,106.67 | 12.2% | \$10,439,108.22 | \$10,521,630.87 | -0.8% |
| Total Highway and Transportation Department | \$65,404,236.08 | \$67,487,841.76 | -3.1% | \$194,852,978.74 | \$209,657,552.57 | -7.1% |
| <u>State Police</u> | | | | | | |
| Commercial Drivers Lic. Test | \$49,491.00 | \$59,003.66 | -16.1% | \$157,330.00 | \$172,923.66 | -9.0% |
| Liability Insurance Fine | \$325.00 | \$425.00 | -23.5% | \$1,650.00 | \$1,625.00 | 1.5% |
| Driver's License Inc. Act 1500/2001 | \$129,625.13 | \$137,887.57 | -6.0% | \$415,281.45 | \$417,832.36 | -0.6% |
| Drive Out License | \$114.00 | \$184.00 | -38.0% | \$454.00 | \$382.00 | 18.8% |
| Addl Driver Search Fees-Act 586 of 2019 | \$151,765.50 | \$145,585.50 | 4.2% | \$430,972.50 | \$543,019.50 | -20.6% |
| VIN Inspection Fee Act 1329/2003 | \$39,828.51 | \$8,490.69 | 369.1% | \$124,099.88 | \$29,102.39 | 326.4% |
| Total State Police | \$371,149.14 | \$351,576.42 | 5.6% | \$1,129,787.83 | \$1,164,884.91 | -3.0% |
| Miscellaneous Agencies | | | | | | |
| Prostate Cancer Foundation-Add. Tobacco Tax | \$9,451.32 | \$9,911.96 | -4.6% | \$29,511.67 | \$30,926.08 | -4.6% |
| Forestry Commission | | | | | | |
| Timber Severance | \$377,093.41 | \$376,212.65 | 0.2% | \$1,025,980.47 | \$1,099,921.95 | -6.7% |
| Boating Safety | | | | | | |
| Motor Boat Registration | \$64,574.03 | \$59,246.12 | 9.0% | \$282,727.52 | \$260,564.16 | 8.5% |
| County Aid | | | | | | |
| Severance Tax - 1/4 | \$370,363.47 | \$196,209.89 | 88.8% | \$1,001,327.03 | \$1,113,629.44 | -10.1% |
| Real Estate Transfer - Act 754 of '83 | \$187,283.25 | \$247,018.90 | -24.2% | \$403,271.50 | \$584,712.66 | -31.0% |
| Add.Severance.Tax-Act 761 of '83 | \$95,114.80 | \$96,943.47 | -1.9% | \$281,635.96 | \$283,493.94 | -0.7% |

| | | | | | | |
|--|----------------|----------------|----------|----------------|-----------------|---------|
| Aeronautics Department | | | | | | |
| Aviation Sales Tax | \$800,053.42 | \$1,027,949.79 | -22.2% | \$3,200,163.47 | \$3,284,457.67 | -2.6% |
| Mid-South Community College-Nursing Program | | | | | | |
| Dog Racing - 15 Additional Days | \$0.00 | \$1,203.36 | -100.0% | \$0.00 | \$4,041.84 | -100.0% |
| Soybean Board | | | | | | |
| Soybean Tax - State | \$66,449.88 | \$6,698.29 | 892.0% | \$141,886.25 | \$59,279.79 | 139.4% |
| Soybean Tax - National | \$64,444.89 | \$4,844.59 | 1,230.2% | \$137,239.12 | \$54,988.83 | 149.6% |
| Oil Museum | | | | | | |
| Severance Tax - Oil & Brine | \$5,694.53 | \$4,662.89 | 22.1% | \$15,553.02 | \$15,017.09 | 3.6% |
| Clerks Continuing Education | | | | | | |
| Real Estate Transfer - Act 754 of '83 | \$120.00 | \$0.00 | | \$124,871.01 | \$108,359.13 | 15.2% |
| Oil & Gas Commission | | | | | | |
| Additional Severance Tax - Brine | \$8,356.25 | \$8,719.86 | -4.2% | \$22,228.19 | \$23,435.68 | -5.2% |
| Ark. Beef Council | | | | | | |
| Beef Council - State | \$29,056.55 | \$35,088.17 | -17.2% | \$105,376.95 | \$110,292.28 | -4.5% |
| Beef Council - National | \$29,056.55 | \$35,088.14 | -17.2% | \$105,376.95 | \$110,292.23 | -4.5% |
| Wheat Board | | | | | | |
| Wheat Tax | \$6,839.38 | \$12,419.93 | -44.9% | \$100,959.33 | \$89,631.85 | 12.6% |
| Rice Board | | | | | | |
| Rice Tax | \$240,515.32 | \$238,545.90 | 0.8% | \$473,759.92 | \$515,726.50 | -8.1% |
| Ark. Natural & Cultural Resources Grant & Trust | | | | | | |
| Add'l. Real Estate Transfer - 80% | \$3,000,522.81 | \$3,952,302.20 | -24.1% | \$9,448,442.35 | \$11,956,021.88 | -21.0% |
| Parks & Tourism | | | | | | |
| Add'l Real Estate Transfer - 10% | \$375,065.34 | \$494,037.76 | -24.1% | \$1,181,055.24 | \$1,494,502.72 | -21.0% |
| Natural & Cultural Resources Historic Preservation | | | | | | |
| Add'l Real Estate Transfer - 10% | \$375,065.34 | \$494,037.76 | -24.1% | \$1,181,055.24 | \$1,494,502.72 | -21.0% |
| Public Health | | | | | | |
| DWI Reinstatement Fee 802/95 | \$6,482.47 | \$6,089.06 | 6.5% | \$18,703.88 | \$17,422.88 | 7.4% |
| DUI Reinstatement Fee 863/93 | \$340.00 | \$220.00 | 54.5% | \$880.00 | \$802.00 | 9.7% |
| Amusement Machines | \$6,932.50 | \$5,715.00 | 21.3% | \$35,598.18 | \$22,957.50 | 55.1% |
| Disease & Pest Control | | | | | | |
| Livestock & Poultry Vacc. Fee | \$36,601.75 | \$52,538.80 | -30.3% | \$134,236.75 | \$161,516.77 | -16.9% |
| Petroleum Storage Tank | | | | | | |
| Environmental Assurance Fee | \$698,235.50 | \$603,617.74 | 15.7% | \$2,092,702.13 | \$2,057,503.58 | 1.7% |
| Commercial Drivers License | | | | | | |
| Driver's Search Fee | \$209,905.00 | \$205,619.00 | 2.1% | \$613,700.00 | \$772,503.00 | -20.6% |
| Commercial Drivers License Fee | \$66,552.04 | \$72,320.45 | -8.0% | \$208,252.07 | \$212,459.91 | -2.0% |
| CDL Fund - Expedited Title Fee | \$177,228.70 | \$165,260.28 | 7.2% | \$522,101.10 | \$529,367.90 | -1.4% |
| CDL Fund - Title Application Fee | \$1,759.46 | \$1,793.60 | -1.9% | \$7,481.72 | \$6,634.11 | 12.8% |
| Swine Testing | | | | | | |
| Swine Testing Fee | \$1.00 | (\$688.79) | | \$2,465.00 | \$1,343.94 | 83.4% |

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|--|-------------------------|-------------------------|--------------|-------------------------|-------------------------|--------------|
| Telecommunication Equipment | | | | | | |
| Local Exchange Carrier Surcharge | \$39,975.46 | \$37,794.78 | 5.8% | \$115,961.31 | \$112,791.14 | 2.8% |
| Conservation Tax | | | | | | |
| Sales & Use Tax - 1/8 cent | \$9,189,973.98 | \$9,111,221.22 | 0.9% | \$27,192,312.43 | \$26,834,467.68 | 1.3% |
| Arkansas Corn and Grain Promotion | | | | | | |
| Corn & Grain Assessment | \$70,800.93 | \$43,318.13 | 63.4% | \$122,835.72 | \$81,202.83 | 51.3% |
| Catfish Promotion Board | | | | | | |
| Catfish Feed Assessment | \$3,949.42 | \$4,797.87 | -17.7% | \$10,006.64 | \$11,554.84 | -13.4% |
| Game Protection | | | | | | |
| Fines & Interest | \$76,410.63 | \$76,071.70 | 0.4% | \$255,051.66 | \$256,948.48 | -0.7% |
| Public School | | | | | | |
| Amusement Machines | \$0.00 | \$0.00 | | \$30,000.00 | \$30,000.00 | |
| Breast Cancer Research (UAMS) | | | | | | |
| Additonal Tobacco Tax | \$66,620.82 | \$69,956.58 | -4.8% | \$208,248.57 | \$218,506.57 | -4.7% |
| Breast Cancer/Komen License Plate | \$13,242.26 | \$13,694.84 | -3.3% | \$41,750.21 | \$45,574.76 | -8.4% |
| Breast Cancer Control (Health Dept.) | | | | | | |
| Additional Tobacco Tax | \$238,064.62 | \$250,027.02 | -4.8% | \$744,267.69 | \$781,060.55 | -4.7% |
| Aging and Adult Services (Meals on Wheels) | | | | | | |
| Additional Tobacco Tax | \$143,608.88 | \$155,670.30 | -7.7% | \$461,233.39 | \$499,121.67 | -7.6% |
| UAMS | | | | | | |
| Additional Tobacco Tax | \$29,330.28 | \$30,816.59 | -4.8% | \$91,727.86 | \$96,301.30 | -4.7% |
| <u>Property Tax Relief - Amendment 79</u> | | | | | | |
| Sales & Use Tax - 1/2 cent | \$32,800,940.86 | \$32,103,324.90 | 2.2% | \$96,813,617.51 | \$94,164,306.92 | 2.8% |
| Dyed Diesel Tax - 87/07 | \$113,682.73 | \$84,965.79 | 33.8% | \$328,150.32 | \$328,074.48 | 0.0% |
| <u>Education Adequacy</u> | | | | | | |
| Sales & Use Tax - 7/8 cent | \$57,403,727.58 | \$56,188,799.03 | 2.2% | \$169,450,838.79 | \$164,883,148.04 | 2.8% |
| Dyed Diesel Tax - 87/07 | \$199,279.17 | \$148,940.00 | 33.8% | \$575,228.45 | \$575,095.10 | 0.0% |
| <u>In God We Trust</u> | | | | | | |
| Special License Plate Fee - 726/05 | \$10,978.37 | \$9,003.95 | 21.9% | \$33,952.43 | \$33,879.49 | 0.2% |
| <u>REVENUE DIVISION:</u> | | | | | | |
| <u>TOTAL SPECIAL REVENUES COLLECTED</u> | <u>\$174,243,138.67</u> | <u>\$175,357,592.36</u> | <u>-0.6%</u> | <u>\$517,844,661.44</u> | <u>\$528,800,667.52</u> | <u>-2.1%</u> |