

ARKANSAS AGRICULTURE DEPARTMENT

ARKANSAS FORESTRY COMMISSION ARKANSAS LIVESTOCK & POULTRY COMMISSION ARKANSAS STATE PLANT BOARD



1 NATURAL RESOURCES DRIVE, LITTLE ROCK, AR 72205 | (501) 225-1598 | AAD.ARKANSAS.GOV

June 7, 2019

The Honorable Cecile Bledsoe Arkansas Senate State Capitol The Honorable Jeff Wardlaw Arkansas House of Representatives State Capitol

Re: Arkansas Forestry Commission monthly activity report for May 2019

Dear Senator Bledsoe and Representative Wardlaw:

Per Section 42 of Act 841 of the 2017 Regular Session, the Arkansas Forestry Commission (AFC) is to report monthly fiscal and agency activities to the Arkansas Legislative Council. Please find attached the report for May 2019.

400 firefighter trainees from nineteen states participated in the 2019 Arkansas River Valley Fire Academy at Arkansas Tech University to gain valuable wildland fire training from experienced professionals. The annual two-week event is hosted by the Arkansas Agriculture Department's Arkansas Forestry Commission (AFC), U. S. Forest Service, Arkansas Game and Fish Commission, the National Park Service and many others.

Instructors from the AFC and its partners in wildfire suppression, prescribed fire, and conservation combine hands-on exercises and classroom material to teach basic fire suppression, advanced suppression strategy and tactics, engine operation, dozer operation, Incident Command procedures, and more.

This year showed a significant increase of 150 students. This may qualify Arkansas to host a Regional Academy next year. This will allow for much needed, higher level classes!

ARKANSAS FORESTRY COMMISSION

Joe S. Fox

cc: DFA Director Larry Walther Secretary of Agriculture Wes Ward









ARKANSAS AGRICULTURE DEPARTMENT (AAD) ARKANSAS FORESTRY COMMISSION (AFC) May 2019 Activity and Fiscal Report

FIRE PROTECTION

Wildfires: During May a total of five wildfires were suppressed for a total of 11 acres burned. The ten-year average for the month of May is 37 wildfires with 366 acres burned.

Search and Rescue Assistance: An AFC crew assisted in a search and rescue for a man whose vehicle was found in War Eagle Creek just west of Highway 23, 1 mile north of Witter, in Madison County. He was found safe on County Road 5120.

Storm Damage Assistance: An AFC crew cleared storm debris from Batesville Pike in the Gibson area in Pulaski County.

Three AFC crews assisted in clearing roads of storm debris on Sugar Road east of Bergman in Boone County.

An AFC crew assisted in clearing roads of storm debris using chainsaws and dozers. They helped clear Wilson and Fryer Bridge Roads southeast of Hattieville in Conway County.

An AFC crew assisted in clearing roads of storm debris using chainsaws along Highway 23 S in the Ozark area in Franklin County.

An AFC crew assisted in clearing Fly Gap Road of storm debris using chainsaws in Franklin County.

An AFC crew cleared storm debris from roads around the AFC Johnson County work center.

AFC crews are assisting with 24-hour levee patrol in Crawford County due to the flooding of the Arkansas River. AFC airplanes have also been used some for levee patrol in Crawford and Jefferson Counties.

Rural Fire Protection: Rural Fire Protection (RFP) assists fire departments (FDs) with organization, training and equipment. RFP provides interest-free loans, secures firefighting and emergency service equipment from the federal government, and administers a federal grant to assist approximately 1,000 fire departments. The RFP shop provides maintenance to property destined for FD's and repairs AFC equipment.

- Four Wildland fire training classes were conducted with eight FDs represented (50-firefighters).
- RFP received four storage containers (valued at \$27,585.96), on boat, trailer and motor (valued at \$9,720.00) and 16-generators (valued at \$398,325.40).
- There was seven Department of Defense (DOD) vehicles issued to FDs, three Freightliners and an AM General (valued at \$460,732.00) and three brush trucks (valued at \$190,374.00).
- 296 DOD Recycling Control Point (RCP) items were received for redistribution to FDs and AFC (valued at \$29,860.79) to include flame resistant undershirts, sun/wind goggles, spill kits and hazmat suits.
- The RFP shop completed maintenance on nine AFC vehicles and equipment as well as five DOD vehicles.
- RFP provided 3-interest free loans via the Rural Fire Revolving Loan Fund.
 - o McCrory VFD '09 Freightliner \$14,245.22 D-3 Woodruff Co.
 - o Bradley Co. Rural '96 Spartan Pump \$15,000.00 D-1 Bradley Co.
 - o Boston Mtn. '09 Freightliner \$11,616.17 D-6 Crawford Co.
- VFA Grant: The narrative for the FY19 VFA Grant has been submitted to the USFS. An increase this year was received from \$304,614 to \$335,005.
- 2019 Annual Rural Fire Show: Registrations are starting to come in from vendors. The postcards have been ordered to begin advertisement to FDs about the show.
- Attended the Rural Development Conference in Hot Springs as a vendor.
- Met with Senator Kim Hammer along with Joe Fox and several other state agencies about improving services to fire departments statewide. He plans to hold another meeting in June.

Firewise: Firewise staff and district personnel work with fire departments and civic organizations to make communities safer from the threat of wildfire through mitigation projects and community education initiatives. Arkansas is proud to have 82 active Firewise communities. Recognized communities display Firewise signs at the city limits.

Firewise achieved the following in **May**:

- Hosted informational booth at Arkansas Rural Development Conference
- Delivered Firewise unit at Arkansas Wildland Fire Academy
- Delivered Firewise unit at Arkansas Fire Academy's Wildland Class
- Attended one Community Firewise educational event
- Delivered initial program presentation to one community

Law Enforcement: AAD has the authority to enforce the laws of the State of Arkansas, but primarily on unlawful dumping, timber theft, forest fires, and forestry equipment theft and focuses vandalism. AAD aggressively seeks prosecution of violators to deter such crimes. AAD Investigators and district law enforcement officers opened four dumping, two fire related and five timber theft cases. They closed four dumping and two timber theft cases.

FOREST MANAGEMENT

Forest Stewardship/Rural Forestry Assistance Programs: AFC works with a diverse group of partners and professionals to conserve, protect, and enhance Arkansas's forests. The Forest Stewardship Program (FSP) is an opportunity for non-industrial private forest landowners who are interested in managing their property for wildlife, recreation, soil and water conservation, agro-forestry and\or for timber production to get a comprehensive multiple use forest management plan that is prepared by private consulting or AFC foresters, private consulting or AGFC private lands wildlife biologists, and USDA Natural Resource Conservation Service soil and water professionals. Arkansas has 410,820 acres of private land actively enrolled in the Forest Stewardship Program. Landowners that implement practices under their FSP management plans become Certified Forest Stewards. There are 1,257 Forest Stewards owning 282,612 acres in the State.

For May, 44 FSP plans were prepared on 5,760 acres. In addition, AFC personnel provide technical assistance through the rural forestry program to landowners that are enrolled in USDA tree planting and forest management programs such as the Conservation Reserve Program, Environmental Quality Incentives Program, Wetland Reserve Program, and AFC Southern Pine Beetle Prevention and Restoration Program. AFC foresters prepared 40 forest management practice plans on 3,649 acres.

Reforestation: AFC's tree improvement program strives to provide landowners with the highest possible genetic gain in pine and hardwood seed. One method AFC employs to achieve this objective is by establishing the highest genetic gain material in our newest pine and hardwood seed orchards. AFC Baucum Nursery then makes available to landowners the improved varieties of pine and hardwood, which are the net result of the tree improvement program.

Baucum Nursery: AFC's Baucum Nursery produces hardwood and pine seedlings for reforestation and afforestation efforts.

The following are final numbers for the FY19 planting season:

- End of the year through May 31, there were
- 704 online orders and 186 paper orders
- Total sales of 1,260,050 pine and 5,861,675 hardwood
- Comparatively, in FY 18, there were
- 787 online orders and 248 paper orders
- Total sales of 1,556,400 pine and 5,160,375 hardwood
- Lifted and packed the following for FY19 through May 31
 - o 1,378,500 pine
 - o 6,021,175 hardwood
 - o 26,700 Containerized 3-star loblolly pine
 - o 90,600 Containerized Advanced Gen shortleaf pine
 - o Total seedlings packed = 7,516,975
- Shipped the following for FY19 through May 31

- o 1,108,050 pine
- o 5,841,775 hardwood
- o 25,925 Containerized 3-star loblolly pine
- o 83,600 Containerized Advanced Gen shortleaf pine
- \circ Total seedlings shipped = 7,059,350

During the month of May, the Baucum Nursery staff completed the following:

- Corrected field drainage
- Hosted Carrie Pike from USFS. Tour of nursery and hardwood seed orchards. Discussion of cooperative opportunities between state and USFS
- Maintaining a 15 ft. herbicide buffer around all fields
- Completed installation of all irrigation
- Sprayed riser lines with pre-emergence herbicide in all fields
- Covered exposed seed that were washed out from excessive rain
- Bush-hogged around fields and in all orchards

During the month of May, the following pounds of seed were planted, which completed planting of the 2020 crop.

| Species | Pounds | Status |
|----------------------|----------|----------|
| 1-Star Loblolly Pine | 16.0 | Complete |
| 2-Star Loblolly Pine | 20.0 | Complete |
| 3-Star Loblolly Pine | 180.0 | Complete |
| Adv. Gen Shortleaf | 30.0 | Complete |
| Bitter Pecan | 270.0 | Complete |
| Buttonbush | 3.0 | Complete |
| Cypress | 1,500.0 | Complete |
| Mexican Plum | 27.0 | Complete |
| Mixed Loblolly Pine | 39.0 | Complete |
| Mulberry | 4.0 | Complete |
| Nuttall | 15,030.0 | Complete |
| Overcup Oak | 13,150.0 | Complete |
| Red Bud | 3.0 | Complete |
| Red Cedar | 1.0 | Complete |
| Red Maple | 15.0 | Complete |
| River Birch | 2.5 | Complete |
| Sugarberry | 25.0 | Complete |
| Sweetgum | 17.0 | Complete |
| Sycamore | 9.5 | Complete |

Tree Improvement: AFC's tree improvement program provides landowners with the highest possible genetic gain in pine and hardwood seed.

During the month of May, the Bluff City Tree Improvement staff completed the following:

- Completed removing pollination bags
- Cataloged pollen for cold storage.
- Picked up AFC cone harvest seed from Oklahoma
- Delivered pine seed to Baucum for storage
- Finished pot grafting pine
- Reforestation Manger and Reforestation Foreman attended Western Gulf Forest Tree Improvement Cooperative meeting in College Station Texas
- Bush-hogged water lines in orchards 1718, 1719,1720, and 1721
- Fertilized transplanted grafts in orchards 1718, 1719,1720, and 1721
- Weeded trees in 7 gal pots outside greenhouse
- Inventoried grafted pine and moved out of greenhouse into shade house
- Bush-hogged along tree rows in orchards 1718,1719,1720, and 1721 for spraying herbicides
- Picked up lumber to build new racks for rootstock
- Removed vetch vines from young grafts in orchards

Urban Forestry Assistance: Urban Forestry Program staff provides assistance and training to communities, educational institutions, non-profit organizations, developers and homeowners on urban tree care, inventory and management.

Urban & Community Forestry

- Participated in coordination of the Project Learning Tree International conference held in Little Rock. AFC provided welcome address, Smokey presence, and behind the scenes coordination.
- Provided Miller County with tree management planning for large county-owned park. AFC will continue to work with county personnel as park is developed.
- Reviewed accomplishments and prepared annual work plan for the AR Urban Forestry Council.
- Prepared application for 2019 Urban & Community Forestry Grant Program to fund community projects that develop/improve public tree management and maintenance. Applications will be accepted June 12-July 20, 2019 and recipients notified by September 15, 2019.

Forest Health: The Forest Health Specialist assists AFC personnel statewide in efforts to maintain healthy, productive forest ecosystems by preventing, detecting, monitoring, and suppressing damaging insects and diseases. AFC offers technical assistance to landowners who encounter forest health issues.

- A Forest Health Workshop was offered to AFC and University of Arkansas Extension. Over 50 attendees were trained to recognize all current threats to Arkansas Forests.
- Jumping oak gall was determined responsible for the unhealthy appearance of white oaks in the northwestern and north-central counties of Arkansas. This tiny wasp is so

- numerous that hundreds of galls are made on the underside of leaves and, subsequently, leaves brown and die. It is not expected to kill the affected white oaks.
- The Forest Health Specialist identified signs of **emerald ash borer** in Mountain Home. Marion County was confirmed last year by a positive trap, but this is the first reported observation of attacked trees there.

Best Management Practices (BMP): AFC provides BMP training to loggers and timber companies, conducts courtesy exams prior or during timber harvest operations and addresses logging complaints.

BMP achieved the following in May 2019:

- Attend Registered Forester training conference.
- BMP training for 26 AFC employees.
- Exam on Greenbay Packaging 740 ac. tract in Conway Co.
- Exam on 20 ac. tract in Conway Co .for logger/landowner.
- Exam on 484 ac. tract in Columbia Co. with harvest in process.

Forest Inventory and Analysis: AFC in cooperation with the USDA Forest Service Southern Research Station is responsible for collecting scientific data from permanently established plots located all over the state. The plots, each representing 5,937 acres, are strategically located on a three-mile by three-mile grid. The inventory plots have been generating data since they were established in the 1950's. Natural resource managers use the data to make management decisions and follow Arkansas' natural resource trends through time.

FIA completed 65 plots for the month of May. We are currently 28% complete with the 2019 Survey.

FINANCIAL INFORMATION

| | Balance |
|---|--------------|
| 4020014000 TIMBER SEVERANCE | (286,052.57) |
| ** SR (3.0) - Taxes | (286,052.57) |
| 4030002000 ACREAGE TAX | (166,228.42) |
| 4031076000 FIRE PROTECT/SUPP | 0.00 |
| ** SR (1.5) - Taxes | (166,228.42) |
| 4038001000 TIMBER SALES | (171.36) |
| 4038003000 SEEDLING SALES | (11,960.00) |
| ** SR (1.5)- Sales of Agency Produced G | (12,131.36) |
| 4042001000 FINES | 0.00 |
| ** OR - Fines and Penalties | 0.00 |
| 4043002100 NBR LICENSE & PERMIT | 0.00 |
| ** OR - Licenses and Permits | 0.00 |

| | | I was a selection of the convenience of the conveni |
|---|--------------|--|
| 4044002000 FACILITIES RENT | (1,010.00) | |
| ** OR - Rents | (1,010.00) | |
| 4046002000 NON-OP DONATIONS | (400.00) | Fire Show Donation |
| 4047002000 OTHER SALES | (56,542.19) | Fire Equipment |
| 4047021000 OPERATING DONATIONS | (10.00) | Coded wrong and is being corrected |
| 4047041000 VOLUME REBATES | (342.64) | WEX Rebate |
| 4047099600 NBR - Other | 0.00 | |
| 6200003000 Other Donations | 0.00 | |
| ** OR - Miscellaneous | (57,294.83) | |
| 4047001600 PAYMENT FOR SERVICES | (46,855.60) | Prescribed Burn/Fire Lane |
| 4048001000 SALE COPIES PUBS | (536.50) | Trees of AR |
| 4048019000 RESALES | (51,263.87) | Fire Equipment |
| 4053001200 NBR SALE OF GDS & SV | 0.00 | |
| ** OR - Sales of Goods and Services | (98,655.97) | |
| 4049003000 INTEREST DISTRIB | (0.31) | |
| ** OR - Investment Revenue | (0.31) | |
| 4050001000 NONFED GRANTS/REIMB | 0.00 | |
| 4050003000 OTH REFUNDS/REIMB | 0.00 | |
| 4057003000 UTILITY REIMBUR | (19.40) | |
| ** OR - Grants and Reimbursements | (19.40) | |
| 4050004000 FED GRANTS/REIMBURSE | 0.00 | |
| 4050004100 NBR - Grant Rev. | 0.00 | |
| ** Federal Grants and Reimbursements | 0.00 | |
| 4090010000 3% SPECIAL REV FEES | 8,581.58 | |
| 4090020000 1.5% SPL REV FEES | 4,668.54 | |
| 4090030000 ADDITIONAL SR FEES | 441.67 | |
| ** Treasury Charges | 13,691.79 | |
| 5010001000 00 Regular Salaries | 773,218.87 | |
| 5010001100 NBR - Personal Svs. | 0.00 | |
| 5010001600 NBR - Emp Benefits | 0.00 | |
| 5010002000 01 Extra Help Sal | 7,484.32 | |
| 5010003000 06 Overtime Salaries | 40.52 | |
| 5010005000 03 FICA & Medic Exp | 55,739.00 | |
| 5010006000 03 Ben Ins Exp HAL | 121,380.00 | |
| 5010006500 Agency Cost of ARCAP | 4,009.94 | |
| 5010007000 03 Retirement Exp | 118,195.48 | |
| 5010009000 03 Worker Comp Exp | 0.00 | |
| 5010010000 03 Work Comp Prem Tx | 0.00 | |
| 5010011000 16 Fixed Uniform All | 47,002.98 | |
| ** Salary Expense | 1,127,071.11 | |
| 5020001000 Postage | 1,357.87 | |
| 5020002000 Telecomm Wired | 10,978.88 | |
| 5020003000 Telecomm Wireless | 8,522.85 | |
| 5020004000 Network Services Exp | 2,535.29 | |
| 5020004200 Internet Serv-Tech | 0.00 | |
| 5020005000 Freight | 220.52 | |
| 5020006000 NBR Com & Trans Com | 0.00 | |
| ** Communication & Transp. of Commoditi | 23,615.41 | |
| 5030001000 Printing | 3,941.47 | Brochures |
| 303000 Tool Filling | 0,041.47 | Distriction |

| 5000004400 00 Print Array Pub | 0.00 |
|---------------------------------|------------|
| 5030001100 02-Print-AgenPub | |
| 5030001200 LEGAL/MEDICAL COPYIN | 0.00 |
| 5030002000 Bind Copy Collate | 117.26 |
| 5030003000 Advertise Clip Svc | 0.00 |
| 5030004000 Film Processing | 0.00 |
| 5030004100 NBR Printing & Adv. | 130.80 |
| ** Printing & Advertising | 4,189.53 |
| 5030005000 02-Bldg & Grds Maint | 18,152.72 |
| 5030005100 Pest Control CI 02 | 782.35 |
| 5030005300 02 CHILLER MAINT | 0.00 |
| 5030007000 Hauling & Moving Exp | 2,465.00 |
| 5030008000 Office Equip Maint | 0.00 |
| 5030009000 Telephone Repair Svc | 0.00 |
| 5030010000 Pub Safety Eq Maint | 13,304.50 |
| 5030011000 Ind Inst Equip Maint | 11,835.56 |
| 5030011100 02 Farm Equip/Repair | 0.00 |
| 5030012000 02 - Vehicle Maint | 13,656.96 |
| 5030014000 Mar Avi Equip Maint | 48,014.10 |
| 5030017000 Software Maintenance | 0.00 |
| 5030021000 NBR - Repair & Serv. | 1,253.32 |
| ** Repairing & Servicing | 109,464.51 |
| 5040001000 Electricity | 9,737.00 |
| 5040002000 Electric Special Use | 0.00 |
| 5040003000 Water & Sewage | 1,850.15 |
| 5040003100 02 Water | 0.00 |
| 5040004000 Natural Gas Propane | 1,221.06 |
| 5040005000 Rent of Facilities | 3,289.50 |
| 5040006000 Lease Private Land | 90.00 |
| 5040007000 Rent of Office Equip | 1,920.85 |
| 5040011000 Other Rent & Leases | 683.98 |
| 5040012000 NBR -Utilities & Ren | (198.14) |
| 5040013000 Satellite/cable Serv | 0.00 |
| ** Utilities & Rent | 18,594.40 |
| 5050001000 02 Mileage | 263.92 |
| 5050002000 09 Mileage | 0.00 |
| 5050003100 02 - Meals | 909.99 |
| 5050003200 02 - Lodging | 2,359.77 |
| 5050004100 09 - Meals | 79.31 |
| 5050004200 09 - Lodging | 334.23 |
| 5050005000 02 Common Carrier | 348.00 |
| 5050006000 09 Common Carrier | 0.00 |
| 5050009000 02 Ground Transport | 65.00 |
| 5050010000 09 Ground Transport | 0.00 |
| 5050011000 02 PRKNG FEES TRAVEL | 60.88 |
| 5050011100 02 VALIDATED PARKING | 0.00 |
| 5050012000 09 PRKNG FEES TRAVEL | 0.00 |
| 5050013000 02 Other Travel Exp | 0.00 |
| 5050017000 02 Conf Seminar Fees | 2,510.00 |
| 5050018000 09 Conf Seminar Fees | 115.00 |
| | |

| 5050019100 Board Member Expens | se 0.00 |
|--|--|
| 5050020400 02BdMbr Trvl Mileage | 0.00 |
| 5050023000 NBR Travel/Sub CI 02 | ALCOHOLOGICA MARTINIA AND AND AND AND AND AND AND AND AND AN |
| 5050024000 NBR Travel/Sub CI 09 | |
| 5050027000 09 Ag Sponsored Con | MANUAL CONTROL OF THE PARTY OF |
| ** Travel & Subsistence | 7,046.10 |
| Traver & oubsisteries | 7,040.10 |
| 5060001000 Professional Adm Fee | AND A CONTRACT OF THE PROPERTY |
| 5060001400 02 WC ADMIN FEE EX | INCOME TO SECURE A SE |
| 5060007000 Educ Honorarium Fee | |
| 5060016000 NBR PROSVS & FEE | |
| | |
| 5080015000 02 MiscTech SrvNonIT | The Administration of the Control of |
| 5080015050 02 MiscTech Srv-IT | 0.00 |
| ** Professional Services & Fees | 62,599.29 |
| 5070001000 Surety Perform Bonds | DESCRIPTION OF THE PROPERTY OF |
| 5070002000 Vehicle Insurance | 0.00 |
| 5070003000 Bld Contents Ins | 0.00 |
| 5070007000 Other Insurance | 0.00 |
| ** Insurance & Bonds | 0.00 |
| 5080001000 M&R Service Fees | 0.00 |
| 5080006000 Assoc Member Dues | 0.00 |
| 5080009000 Janitorial Service | 117.15 |
| 5080011000 02-CONTRACT FOOD | |
| 5080014000 Trash Pickup Service | 745.79 |
| 5080016000 Temp Employ Svc | 0.00 |
| 5080018000 Salv Demolish Remove | |
| | |
| 5080019000 Veh Lic Title Fees | 1,906.16 |
| 5080020000 Enforce Invest Exp | 0.00 |
| 5080020500 02 NONEMPL BCKGR | CONTRACTOR OF THE PROPERTY OF |
| 5080029000 NBR - Other Exp, Svs | 3,720.73 |
| 5080031000 02 Empl Screen Cost | 636.54 |
| 5080033000 Educational Costs | 0.00 |
| ** Other Expenses & Services | 7,236.37 |
| 5090001000 Road Pub Area Mats | 0.00 |
| 5090002000 Natural Res Supps | 1,355.65 |
| 5090003000 Special Purpose Supp | 6,576.48 |
| 5090004000 Tires | 20,543.47 |
| 5090005000 02 GASOLINE PURCH | 4 26,629.71 |
| 5090005100 02 DIESEL FUEL PUR | SERVICE STATE OF THE SERVICE S |
| 5090005200 02 AVIATION FUEL | 1,594.24 |
| 5090006000 Office Supplies | 5,653.79 |
| 5090007000 Educ Supplies Mats | 1,023.32 |
| 5090011000 Photo Supps Mats | 0.00 |
| 5090011100 02 Audio Vis Eqp/Sup | 0.00 |
| 5090017100 02 Addit Vis Eqp/Sup 5090012000 Architect Draft Supp | 6.56 |
| | 744.80 |
| 5090013000 02-Pub Safe,Mil Sups | |
| 5090014000 Drugs & Medicines | 0.00 |
| 5090015000 Health Lab Supps | 0.00 |
| 5090016000 Shop Indust Supps | 11,636.24 |
| | |

Western Pilot, SPST, Mitigation

Speaker at Healthy Trees Healthy Lives

| | | | The surprise to the Entire of Market Control of State Control of the Sta |
|------|--|-------------------------|--|
| | 5090018000 Subscriptions Pubs | 0.00 | |
| | 5090019000 Food Purchases | 1,295.38 | |
| 4.3. | 5090020000 02-Clothing,Rel Item | 1,019.98 | |
| | 5090022000 02-Kit,Jan,House Sup | 2,484.68 | |
| | 5090023000 Seed Fert Cont Agent | 36,099.48 | |
| | 5090025000 Agri Hort WL Supps | 0.00 | |
| | 5090026000 DP Supps | 3,235.27 | |
| | 5090027000 Software/Licenses | 0.00 | |
| | 5090030000 Other Comm Mat Supp | 163.52 | |
| | 5090036000 NBR - Comm, Mat, Sup | 276.11 | |
| | 5090037000 Equip Fire Vehicles | 44,625.99 | |
| | 5900004000 LVA Exp (Modified) | 578.49 | |
| | 5901070000 LVA Exp (Modified) | 578.49 | Air Compressor |
| 100 | ** Commodities, Materials & Supplies | 172,895.34 | All Compressor |
| 60 | 5100001000 04 Assist Grants Aid | 65,757.94 | SPB; MIT; SPLRWATER; |
| | | 0.00 | SPB, WIT, SPERWATER, |
| 8 | 5100005100 02-SPONSORSHIPS | 65,757.94 | |
| | ** Assistance, Grants & Aids | | |
| | 5110002000 02 Other Refunds | 0.00 | |
| | 5110008000 License & Permits | 260.00 | |
| | 5110010000 Real Property Tax | 7,428.76 | |
| | 5110015000 NBR Ref Taxes Claims | (131.83) | |
| | 5110018200 14-PTR Refund County | 6,148.00 | |
| | ** Refunds, Taxes & Claims | 13,704.93 | |
| | 6080001300 RefExpSlesTaxRebate | 0.00 | |
| | 6080001301 RefExpUseTaxRebate | 0.00 | |
| | ** Refunds | 0.00 | 2 Transport Trucker DED Boots Land Durchage |
| | 5900003000 Capital Outlay | 440,567.02 | 3 Transport Trucks; RFP Roof; Land Purchase |
| 68 | ** Capital Outlay | 440,567.02 | |
| | 5901020000 Depr Expense (Full) | 131,660.55 | |
| | ** Depreciation/Amortization | 131,660.55 41,466.04 | |
| | 6100002000 GainLoss FA(Full) ** Gain/Loss on Fixed Assets | 41,466.04 | |
| | 5130030300 Inter fedxout-warr04 | 7,863.36 | |
| | | 0.00 | |
| | 6060003000 Inter-Agy Xfers In 6060003100 INTER XFER IN REBATE | 0.00 | |
| | 6060004200 InterAgy FedRev X In | 0.00 | |
| | 6060004299 NBR Fed Rev XFER In | 0.00 | |
| | 6060004500 IntraAgy GR Tran-In | (910,000.00) | |
| | 6060006800 FS Adj Op Trans In | 0.00 | |
| | 6060007200 M & R Transfers In | (36.00) | |
| | 6060009000 Motor Veh Tfr In | 0.00 | |
| | 6061002000 Intra-Agy Xfers Out | 0.00 | |
| | 6061004100 GR RECLAIM XFER OUT | 0.00 | |
| | 6061004299 NBR Fed Rev XFR Out | 0.00 | |
| | 6061004500 IntraAgy GR Tran-Out | 575.00 | |
| | 6061006800 FS Adj Op Trans Out | 0.00 | |
| | 6061006820 Tran Out to CompUnit | 0.00 | |
| | 6061008400 Claims Com. Tr. Out | 0.00 | |
| | 6061009000 Motor Veh Tfr Out | 29,418.00 | |
| | COCTOCOCO WICKOT VEIT THE CUL | 20,710.00 | |

| ** Transfers In/Out | (872,179.64) |
|---------------------------------|--------------|
| 6092000000 Ins Settle/Restitute | 0.00 |
| ** Insurance Proceeds | 0.00 |
| 6990001000 Prior Yr Warr Outlaw | 0.00 |
| 6990002000 Prior Yr Warr Cancel | 0.00 |
| 6990003000 Prior Yr Ref to Exp | 0.00 |
| 6990004000 Prior Year Adjust | 0.00 |
| ** Prior Year Adjustment | 0.00 |
| *** BALANCE | 0.00 |