

**ARKANSAS LEGISLATIVE COUNCIL**

Officers

**Senator Cecile Bledsoe**

Senate Chair

**Representative Jeff Wardlaw**

House Chair

**Senator Terry Rice**

Senate Vice Chair

**Representative Jim Dotson**

House Vice Chair



**Room 315, State Capitol Building  
Little Rock, AR 72201**

**Marty Garrity**

Executive Secretary

Tel: 501-682-1937

Fax: 501-682-1936

March 19, 2020

Mr. Larry Walther, Secretary  
Department of Finance & Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, Arkansas 72201

Dear Mr. Walther:

Pursuant to ALC Rule 16, the Co-Chairs of the Legislative Council and the ALC PEER Subcommittee determined that emergency approval of the following appropriation requests was necessary to enable the agencies to perform essential services:

- Cash Fund Appropriation Increase Requests  
 Department of Commerce - State Insurance Department - \$3,500  
 Department of Commerce – Division of Workforce Services - \$3,100,000  
 University of Central Arkansas - \$17,365,000;
- Various Temporary Appropriation Requests  
 Henderson State University - \$6,000,000  
 Department of the Military - \$700,000;
- Budget Classification Transfer Requests  
 Department of Education - Division of Higher Education - \$50,000  
 Department of Education - Division of Higher Education - \$100,000  
 Department of Commerce - Division of Aeronautics - \$32,000;
- Miscellaneous Federal Grant Appropriations Requests  
 Department of Human Services - Division of Aging, Adult, and Behavioral Health Services - \$2,699,458  
 Department of Human Services - Division of County Operations - \$4,500,000  
 Department of Human Services - Division of Child Care and Early Childhood Education - \$11,200,000  
 Department of Commerce - Division of Workforce Services - \$41,148;

- Performance Fund/Pay Plan Account Transfer Requests
  - Department of Agriculture - \$224,706
  - Department of Agriculture - Veterinary Medical Examining Board - \$3,900
  - Department of Agriculture - Natural Resources Commission - \$200,835
  - Department of Health - State Board of Nursing - \$74,000
  - Department of Health - Minority Health Commission - \$3,855
  - Department of Energy and Environment - Geological Survey - \$15,000
  - Department of Labor and Licensing - Manufactured Home Commission - \$2,640
  - Department of Transformation and Shared Services - \$64,000
  - Department of Transformation and Shared Services - Geographic Information Services Office - \$10,400
  - Department of Public Safety - \$14,500
  - Arkansas Public Defender Commission - \$75,000.

As such, the Co-Chairs of the Legislative Council and the Co-Chairs of the ALC PEER Subcommittee acted on behalf of the Legislative Council in regard to this request. This request shall be filed as approved and reported to the Legislative Council at its next regularly scheduled meeting in accordance with ALC Rule 16.

Please notify each affected agency of this emergency approval.

Sincerely,



Marty Garrity  
Executive Secretary

MG:sla

Attachment

Cc: Senator Cecile Bledsoe, Co-Chair, Arkansas Legislative Council  
Representative Jeff Wardlaw, Co-Chair, Arkansas Legislative Council  
Senator Bruce Maloch, Co-Chair, ALC PEER  
Representative DeAnn Vaught, Co-Chair, ALC PEER  
Mr. Jake Bleed, Director of Budget, Department of Finance & Administration

**ALC - Performance Evaluation and Expenditure Review (PEER)**  
**ALC Subcommittee Report for**  
**Emergency Action**  
**March 18, 2020**

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On March 18, 2020, Senator Cecile Bledsoe and Representative Jeff Wardlaw, Co-Chairs of the Legislative Council, and Senator Bruce Maloch and Representative DeAnn Vaught, Co-Chairs of the PEER Subcommittee, received written notification from Larry Walther, the Chief Fiscal Officer of the State, requesting emergency review and/or approval of requests for Cash Fund Appropriation Increases, Various Temporary Appropriation, Reallocation of Resources, Budget Classification Transfers, Miscellaneous federal Grant Appropriation, and Performance Fund/Pay Plan Account Transfers.

Under Rule 16 of the Rules of the Arkansas Legislative Council, on March 18, 2020 the Co-Chairs of the Legislative Council and PEER Subcommittee unanimously determined that emergency review and/or approval was necessary to enable agencies to perform essential services. As such, the Co-Chairs of the Legislative Council and the Co-Chairs of the PEER Subcommittee may act on behalf of the Legislative Council in regard to this request, and state herein that the requests shall be filed as reviewed and/or approved and reported to the Legislative Council at its next regularly scheduled meeting in accordance with Rule 16.

Below is a summary of the requests given emergency review and/or approval, as indicated.

Cash Fund Appropriation Increase Requests (Review Items)

Department of Commerce – State Insurance Department – \$3,500  
Department of Commerce – Division of Workforce Services – \$3,100,000  
University of Central Arkansas – \$17,365,000

Various Temporary Appropriation Requests (Approval Items)

Henderson State University – \$6,000,000  
Department of the Military – \$700,000

Reallocation of Resources Request (Approval Item)

Department of Human Services – (See attached schedule)

Budget Classification Transfer Requests (Review Items)

Department of Education – Division of Higher Education – \$50,000  
Department of Education – Division of Higher Education – \$100,000  
Department of Commerce – Division of Aeronautics – \$32,000

Miscellaneous Federal Grant Appropriation Requests (Review Items)

Department of Human Services – Division of Aging, Adult, and Behavioral Health Services – \$2,699,458  
Department of Human Services – Division of County Operations – \$4,500,000  
Department of Human Services – Division of Child Care and Early Childhood Education – \$11,200,000  
Department of Commerce – Division of Workforce Services – \$41,148

Performance Fund/Pay Plan Account Transfer Requests (Review Items)

Department of Agriculture – \$224,706

Department of Agriculture – Veterinary Medical Examining Board – \$3,900

Department of Agriculture – Natural Resources Commission – \$200,835

Department of Health – State Board of Nursing – \$74,000

Department of Health – Minority Health Commission – \$3,855

Department of Energy and Environment – Geological Survey – \$15,000

Department of Labor and Licensing – Manufactured Home Commission – \$2,640

Department of Transformation and Shared Services – \$64,000

Department of Transformation and Shared Services – Geographic Information Services Office – \$10,400

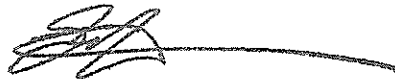
Department of Public Safety - \$14,500

Arkansas Public Defender Commission - \$75,000

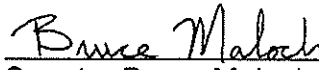
Respectfully Submitted,



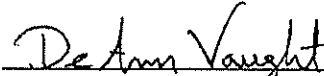
\_\_\_\_\_  
Senator Cecile Bledsoe, Co-Chair  
Arkansas Legislative Council



\_\_\_\_\_  
Representative Jeff Wardlaw, Co-Chair  
Arkansas Legislative Council

 by B.P.

\_\_\_\_\_  
Senator Bruce Maloch, Co-Chair  
ALC PEER Subcommittee

 by B.P.

\_\_\_\_\_  
Representative DeAnn Vaught, Co-Chair  
ALC PEER Subcommittee



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

March 18, 2020

Senator Cecile Bledsoe, Chair  
Representative Jeff Wardlaw, Chair  
Arkansas Legislative Council  
State Capitol  
Little Rock, AR 72201

RE: Emergency Action Procedures Request

Dear Co-Chairs:

This is to inform you that there are items for Legislative Council review that require your immediate attention. Because of the time-sensitive nature of these items and the recent cancelation of meetings of the Arkansas Legislative Council, the Department of Finance and Administration respectfully requests an expedited review.

The following items requested for expedited review were submitted for review by the Performance Evaluation and Expenditure Review Subcommittee (PEER) of the Arkansas Legislative Council to be considered in the meeting scheduled March 18, 2020. Each item listed here corresponds to items placed on the agenda for review in that meeting (see attached).

**Cash Fund Appropriation Increase Request(s) – FY20**

1. Department of Commerce – State Insurance Department
2. Department of Commerce – Division of Workforce Services
3. University of Central Arkansas

**Items for Approval**

1. Various Temporary Appropriation Request
  - a. Henderson State University
2. Reallocation of Resources
  - a. Department of Human Services

**Budget Classification Transfer Request(s) – FY20**

1. Department of Education – Division of Higher Education
2. Department of Education – Division of Higher Education
3. Department of Commerce – Division of Aeronautics

**Miscellaneous Federal Grant Appropriation Request(s) – FY20**

1. Department of Human Services – Division of Aging, Adult, and Behavioral Health Services
2. Department of Human Services – Division of County Operations
3. Department of Human Services – Division of Child Care and Early Childhood Education

4. Department of Commerce – Division of Workforce Services

F. Performance Fund/Pay Plan Account Transfer Request(s) – FY20

1. Department of Agriculture
2. Department of Agriculture – Veterinary Medical Examining Board
3. Department of Agriculture – Natural Resources Commission
4. Department of Health – State Board of Nursing
5. Department of Health – Minority Health Commission
6. Department of Energy and Environment – Geological Survey
7. Department of Labor and Licensing – Manufactured Home Commission
8. Department of Transformation and Shared Services
9. Department of Transformation and Shared Services – Office of Geographic Information Services
10. Department of Public Safety
11. Arkansas Public Defender Commission

The following items were submitted for Arkansas Legislative by the PEER Subcommittee but do not require immediate attention at this time. These items will be submitted for review at a later date.

Cash Fund Appropriation Increase Request(s) – FY20

1. Department of Labor and Licensing - Division of Labor
2. AR Public Employees Retirement System

Miscellaneous Federal Grant Appropriation Request(s) – FY20

1. Department of Agriculture
2. Department of Health

Subsequent to our submission of the above items, we have been made aware of an additional request which is related to the state's response to the Covid-19 virus. Given the nature of this additional request, we likewise ask for expedited review. This item was not previously submitted for PEER Subcommittee review.

1. Various Temporary Appropriation Request

- a. Arkansas Military Department.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out of Committee per Rule 16 of the Rules of the Arkansas Legislative Council.

Sincerely,



Larry W. Walther  
Secretary



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

March 5, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

# Arkansas Department

# Insurance

Asa Hutchinson  
Governor



Allen Kerr  
Commissioner

February 19, 2020

Mr. Jake Bleed, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72201

FB: #2,734,127.50 2/20.  
BA: 0425/COMM  
Funds Center: D05  
Fund: 1620300  
Comm Item: 502:00:02

Dear Mr. Bleed,

The Insurance Division of the Department of Commerce requests a cash fund appropriation of \$3,500 for the last remaining expense closing the Arkansas Health Insurance Marketplace (AHIM) office. The Insurance Department absorbed the operations of AHIM March 15<sup>th</sup>, 2019 by Act 107 of 2019. All expenses incurred as a result of the business closure or that were incurred prior to March 15<sup>th</sup> are being paid from the cash account that transferred with AHIM. All expenses that the Insurance Department initiated or that were incurred post Act 107 of 2019 are paid from Insurance Department trust fund and appropriation.

Fund 1620300  
Fund Center D05  
Amount \$3,500

Thank you for your consideration.

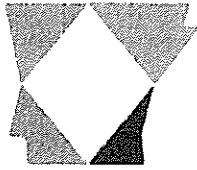
Sincerely,

A handwritten signature in black ink, appearing to read "Allen Kerr".

Allen Kerr

AK:bb





Arkansas Department of Workforce Services

February 13, 2020

Larry W. Walther, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7th Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Division of Workforce Services (ADWS) is requesting cash appropriation for SFY2020 in the amount of \$3,100,000 for fund 1670000 and fund center C31.

In December 2019, ADWS was granted permission to set aside \$3,500,000 of stabilization tax proceeds. \$3,100,000 of these funds will, initially, be used to reimburse a previously granted federal Reed Act distribution, that was used to rehabilitate #2 Capitol Mall.

Once this reimbursement occurs, the federal equity in #2 Capitol Mall will be dissolved. ADWS will then be free to relocate our offices alongside the other agencies with the newly formed Department of Commerce and will be eligible to request permission from the U.S. Department of Labor to re-draw these Reed Act Funds of \$3,100,000. This appropriation is needed to make that request. These funds will ultimately be used for UI modernization and support of the UI program, in light of decreasing federal funding.

Reed Act funds are governed by three U.S. Department of Labor Training and Employment Guidance Letters (TEGLS): 18-01, 18-01 change 1, and 24-01.

We, respectfully, ask your consideration of this request. If you have any questions or need additional information, please contact Martin Talley at (501) 683-0471.

Sincerely,

Charisse Childers, Ph.D., Director  
Arkansas Division of Workforce Services.



Michael Preston  
Executive Director

Charisse Childers, Ph.D.  
Director

BA: 0810/COMM  
Funds Center: C31  
Fund: 1670000  
COMM ITEM: 590:0046  
FB: Ø 2/18/20

FB: \$48,692,874.86



UNIVERSITY OF  
CENTRAL  
ARKANSAS

FINANCE &  
ADMINISTRATION

March 5, 2020

Jake Blade, Administrator  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203

RE: FY2020 Cash Appropriation Request

Business Area-0165  
Fund-2070000  
Fund Center/Appropriation-A75

Dear Mr. Fuller,

The University of Central Arkansas is requesting an additional \$17,365,000 for Fiscal Year 2020 for the character codes indicated below. The increase is needed to provide authority for major construction expenditures, as well as certain ongoing expenditures, through June 2020. The University issued bonds in the spring of 2019 for three separate construction and IT projects that have increased the requirements for construction and debt service expenditures, and certain changes in personnel structure have revised our expected expenditures for overtime. The University will use a combination of cash funds and bond proceeds for the construction projects.

501:00:06 Overtime	\$65,000
509:00:05 Char 5-Construction	\$15,000,000
509:00:19 Debt Service	\$2,300,000

Thank you in advance for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Diane Newton".

Diane Newton,  
Vice President for Finance and Administration



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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March 5, 2020

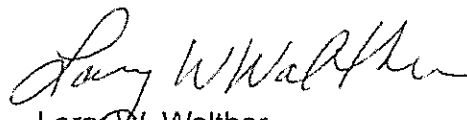
Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 1006 of 2019, Section 74, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)



**HENDERSON**  
STATE UNIVERSITY

Office of the President

HSU Box 7032  
Little Rock, AR 72203 phone:  
president@hsu.edu e-mail

January 29, 2020

Secretary Larry W. Walther  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, Arkansas 72203

Re: Appropriation Transfer Request from Section 34 of Act 1006 of 2019

Dear Secretary Walther:

Henderson State University is requesting your approval for an additional appropriation under Section 34 of Act 1006 of 2019 in the amount of \$6,000,000 for FY2020. This request for transfer into the Henderson State University Fund (State Operations) is needed to alleviate the shortage in appropriation resulting from the provision of the \$6 million advance received from the Budget Stabilization Trust Fund.

Thank you for your consideration.

Sincerely,

  
Elaine Kneebone  
Acting President



ARKANSAS DEPARTMENT OF THE MILITARY  
OFFICE OF THE ADJUTANT GENERAL  
CAMP JOSEPH T. ROBINSON  
NORTH LITTLE ROCK, ARKANSAS 72199-9600

ASA HUTCHINSON  
GOVERNOR

KENDALL W. PENN  
MAJOR GENERAL  
THE ADJUTANT GENERAL

March 17, 2020

Secretary Larry W. Walther  
Department of Finance and Administration  
1509 West Seventh Street, Suite 401  
Little Rock, AR 72201

RE: Additional Appropriation under Section 34 of Act 1006 of 2019

Dear Mr. Walther,

I am respectfully requesting your approval for an additional appropriation under Section 34 of Act 1006 of 2019, in the amount of \$700,000. This will bring up the account to the original appropriation level of \$2,500,000 and allow flexibility to fund State Active Duty mission to respond to COVID-19 if needed. This account has been decremented since the beginning of the FY due to ongoing State Active Duty missions by the Arkansas National Guard. The appropriation would need to be added to Fund HMD0400 Emergency Call Up, Miscellaneous Character 46.

I appreciate your consideration of this additional appropriation. Please let me know if you need any additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott Stanger", with a large, stylized flourish extending to the right.

Scott Stanger  
Department of the Military  
Chief of Staff



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
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[www.arkansas.gov/dfi](http://www.arkansas.gov/dfi)

March 5, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Transfer for the Department of Human Services


Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding and position transfers for various divisions of the Department under the authority of Section 11(c) of Act 901 of 2019. This is the third request for Reallocation of Resources for FY2020 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2020 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

  
Larry W. Walther  
Director

LWW:ey

Attachments



STATE OF ARKANSAS  
ASA HUTCHINSON  
GOVERNOR


February 20, 2020

Ms. Cindy Gillespie, Director  
Department of Human Services  
Donaghey Plaza South, Slot #S201  
Seventh and Main Streets  
Little Rock, AR 72201

Dear Ms. Gillespie:

In accordance with Section 11(c) of Act 901 of 2019, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2020 transfer items in your letter dated February 3, 2020 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,  


Asa Hutchinson

AH:jb:ey



Office of the Secretary  
P.O. Box 1437, Slot S201  
Little Rock, AR 72203-1437  
P: 501.682.8650  
F: 501.682.6836  
TDD: 501.682.8820  
HUMANSERVICES.ARKANSAS.GOV

February 3, 2020

The Honorable Asa Hutchinson  
Governor  
State Capitol, Room 250  
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the third Reallocation of Resources Request for Fiscal Year 2020 for your approval. The request includes appropriation, funding, and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Cindy Gillespie'.

Cindy Gillespie, Secretary  
Department of Human Services

cc: Jake Bleed, Administrator  
DFA – Office of Budget







STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
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March 5, 2020

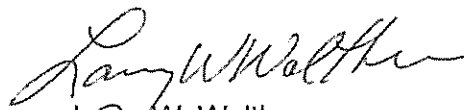
Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY20 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY20	FY20	FY20	FY20	FY19	FY20	Adjustment	FY20	DFA Chief Fiscal Officer Approve	DFA ICS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Actual Expenditures	Authorized	Requested	Revised Authorization		
1. Department of Education - Division of Higher Education	Operating Expenses	\$ 912,755	\$ 912,755	\$ 912,755	\$ 868,300	\$ 912,755	\$ 40,000	\$ 952,755	X		
	Conf. & Travel Exp.	\$ 25,000	\$ 25,000	\$ 25,000	\$ 36,960	\$ 25,000	\$ 10,000	\$ 35,000			
	Professional Fees	\$ 100,000	\$ 100,000	\$ 100,000	\$ 14,632	\$ 100,000	\$ (50,000)	\$ 50,000			
	Capital Outlay	\$ 50,000	\$ 50,000	\$ 50,000	\$ 31,196	\$ 50,000	\$ -	\$ 50,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	<b>Total</b>	<b>\$1,087,755</b>	<b>\$1,087,755</b>	<b>\$1,087,755</b>	<b>\$951,086.98</b>	<b>\$1,087,755</b>	<b>\$0</b>	<b>\$1,087,755</b>			

ADHE requests transfer from uncommitted Professional Fees appropriation to the Operating Expense and Conference & Travel Expenses line items. The Operating Expenses appropriation is needed to account for IT Services that are no longer categorized as Professional Fees. The Conference & Travel appropriation request is needed to complete unexpected travel associated with the Director being selected to attend a highly competitive Higher Education leadership and governance program.

FY20 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY20 Agency Request	FY20 Executive Recommendation	FY20 Original Appropriation	FY19 Actual Expenditures	FY20 Authorized	Adjustment Requested	FY20 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	DFA IGS
												X
2 Department of Education - Division of Higher Education	Operating Expenses	\$ 130,000	\$ 130,000	\$ 130,000	\$ 149,289	\$ 130,000	\$ 100,000	\$ 230,000	X			
	Conf. & Travel Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
	Professional Fees	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ (100,000)	\$ 50,000				
	Capital Outlay	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 35,000				
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
<b>Total</b>		<b>\$315,000</b>	<b>\$315,000</b>	<b>\$315,000</b>	<b>\$ 149,288.82</b>	<b>\$315,000</b>	<b>\$0</b>	<b>\$315,000</b>				

Transfer from Professional Fees to Operating Expenses due to the reclassification of Miscellaneous Technical Services which are provided in the annual maintenance of the Youniversal scholarship program.

FY20 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY20 Agency Request	FY20 Executive Recommendation	FY20 Original Appropriation	FY19 Actual Expenditures	FY20 Authorized	Adjustment Requested	FY20 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
											Disapprove
3. Department of Commerce - Division of Aeronautics	Operating Expenses	\$ 200,029	\$ 200,029	\$ 200,029	\$ 113,932	\$ 200,029	\$ (32,000)	\$ 168,029			
	Conf. & Travel Exp.	\$ 9,000	\$ 9,000	\$ 9,000	\$ 3,647	\$ 9,000	\$ -	\$ 9,000			
	Professional Fees	\$ 13,500	\$ 13,500	\$ 13,500	\$ 12,300	\$ 13,500	\$ -	\$ 13,500			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	\$ 32,000		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>		<b>\$222,529</b>	<b>\$222,529</b>	<b>\$222,529</b>	<b>\$129,879.00</b>	<b>\$222,529</b>	<b>\$0</b>	<b>\$222,529</b>			

This appropriation transfer will enable the Division of Aeronautics to replace its one (1) fleet vehicle. This vehicle is used by division staff to travel to airports across the state to perform required safety inspections, review airport construction and improvement projects, and attend airport economic development meetings. The requested amount provides for the contract purchase price of the vehicle on state contract, as well as applicable sales tax. The vehicle being replaced meets the state guidelines for vehicle age and mileage.



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

March 5, 2020


Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<p><u>Agency</u></p> <p>2. Department of Human Services - Division of Aging, Adult &amp; Behavioral Health Services</p>	<p><u>Purpose of Grant &amp; Funding Percentages</u></p> <p>The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Treatment. To supplement SCR funds in providing services to individuals with a diagnosis of an opioid use disorder or to individuals with a demonstrated history of opioid overdose problems.</p>	<p><u>Federal Appropriation Amount Requested</u></p> <p>\$2,699,458</p>	<p><u>No. of Positions Requested (if any)</u></p> <p>0</p>	<p><u>DFA - Chief Fiscal Officer Approve</u></p> <p>X</p>	<p><u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u></p> <p>N/A</p>
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Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2020

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve</u> <u>Disapprove</u>	DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
		\$4,500,000	0	X	Y

3. Department of Human Services - Division of County Operations

For the development of the Arkansas Integrated Eligibility and Benefit Management System (ARIES). Integration of all systems support into a single-integrated solution supporting users' work efforts, determining eligibility for Medicaid, SNAP and TEA in one system, and interfacing with other programs as designed.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2020



FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

<b>NEW PROGRAM</b>					DFA IGS
<b>Agency</b>	<b>Purpose of Grant &amp; Funding Percentages</b>	<b>Federal Appropriation Amount Requested</b>	<b>No. of Positions Requested (if any)</b>	<b>DFA - Chief Fiscal Officer Approve</b>	<b>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</b>
5. Department of Human Services - Division of Child Care and Early Childhood Education	The Division has received an increase in funding from the Administration of Children and Families. We are now serving more eligible families with early childhood assistance and providing more training opportunities to early childhood educators.	\$11,200,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

FY20 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA - Chief  
Fiscal Officer  
Approve Disapprove

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

\$41,148

0

X

N/A

Purpose of Grant &  
Funding Percentages

6. Department of Commerce  
Division of Workforce  
Services

AMERICORPS/ENGAGE AR Department of Education, Division of Higher Education is excited to have Department of Commerce, Division of Workforce Services, Adult Education Section in their portfolio receiving a planning grant for the 2019-2020 program year. This planning grant will be utilized to develop an AmeriCorps program to address the nearly 19% of Arkansas 25 and over that do not have a high school diploma or GED, and have less than a ninth-grade education and provide service activities to adults age 16 and older and lack of basic literacy skills resulting in a better job, higher wages and being able to better support their families. Program activities will primarily be in the areas of developing the skills and knowledge to succeed in the twenty-first century workforce.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2020



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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March 5, 2020

Senator Bruce Maloch, Co-Chair  
Representative DeAnn Vaught, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY20 Performance Fund/Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Performance Fund/Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY20 - March PEER

BUSINESS AREA	AGENCY	FISCAL YEAR	PERFORMANCE FUND	PAY PLAN HOLDING ACCOUNT	DATE OF TRANSFER	AMOUNT OF APPROPRIATION TRANSFER	EMERGENCY APPROVED BY GFO	PENDING ALC REVIEW	REASON FOR TRANSFER
0400	Department of Agriculture	20		X		\$ 224,705.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts
0298	Department of Agriculture - Veterinary Medical Examining Board	20		X		\$ 3,900.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts
0455	Department of Agriculture - Arkansas Natural Resource Commission	20		X		\$ 200,835.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts
0277	Department of Health - State Board of Nursing	20		X		\$ 74,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts
0319	Department of Health - Minority Health Commission	20		X		\$ 3,855.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments
0420	Department of Energy and Environment - Geological Survey	20		X		\$ 15,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments
0305	Department of Labor and Licensing - Manufactured Home Commission	20		X		\$ 2,640.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments
5914	Department of Transformation and Shared Services	20		X		\$ 64,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments
0472	Department of Transformation and Shared Services - Office of Geographic Information Services	20		X		\$ 10,400.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments
5910	Department of Public Safety	20		X		\$ 14,500.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments
0324	Arkansas Public Defender Commission	20		X		\$ 75,000.00		X	Personal Services Matching appropriation is requested due to an increase in extra help appropriation during the biennium
0324	Arkansas Public Defender Commission	20		X		\$ 2,500.00	X		Personal Services Matching appropriation is requested due to an increase in extra help appropriation during the biennium
						<u>\$ 691,336.00</u>			