



Division of Developmental Disabilities Services
P.O. Box 1437, Slot N501, Little Rock, AR 72203-1437
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September 25, 2020

The Honorable Cecile Bledsoe
The Honorable Jeff Wardlaw
Arkansas Legislative Council
1 Capitol Mall, Fifth Floor
Little Rock, AR 72201

Dear Senator Bledsoe and Representative Wardlaw:

Pursuant to section 13 of the special language in ACT 167 of the 92nd General Assembly 2020 Fiscal Session, the Division of Developmental Disabilities Services (DDS) is to separately track income and expenses from the sale of timber harvested from land owned by DDS and report the amounts to the Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee.

The first stage of harvesting at Booneville Human Development Center, from July 2020 through September 2020, resulted in timber proceeds of \$144,323.40 and expenditures of \$9,221.55. Please see the attached income and expense reconciliation for additional details. DDS will purchase equipment and finance capital improvement projects at the human development centers with the net timber proceeds.

Please feel free to call me if you need additional information relating to the timber harvest at Booneville Human Development Center.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bryan Redditt', written over a white background.

Bryan Redditt, DDS CFO
Arkansas Department of Human Services/Division of Developmental Disabilities Services

Enclosure: Timber Proceeds & Expenditure Reconciliation

CC: Chief Fiscal Officer of the State

**Booneville Human Development Center
Timber Proceeds and Expenditures Reconciliation**

Timber Proceeds

<u>Vendor Name</u>	<u>Vendor #</u>	<u>Check #</u>	<u>Date</u>	<u>Amount</u>
West Fraser, Inc	82127	511397240	7/8/2020	\$ 9,125.73
West Fraser, Inc	82127	511397668	7/15/2020	\$ 22,596.32
West Fraser, Inc	82127	511398090	7/22/2020	\$ 23,024.00
West Fraser, Inc	82127	511398503	7/29/2020	\$ 32,222.62
West Fraser, Inc	82127	511398962	8/5/2020	\$ 24,393.33
West Fraser, Inc	82127	511399414	8/12/2020	\$ 30,002.04
West Fraser, Inc	82127	511399916	8/19/2020	\$ 2,333.74
West Fraser, Inc	82127	511400856	9/2/2020	\$ 513.32
West Fraser, Inc	82127	511401800	9/16/2020	\$ 112.30

Total Timber Proceeds _____ \$ 144,323.40

Timber Expenses

ADA Forestry Division			7/24/2020	\$ 9,221.55
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Total Timber Expenses _____ \$ (9,221.55)

Net Timber Proceeds _____ \$ 135,101.85