

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/06/2020 Grant ID 93.323 Legislative Review Date: _____

Agency: Department of Health Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of Infectious Diseases

Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-01-06

Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Paycheck Protection Program and Health Care Enhancement Act of 2020. The ELC Enhancing Detection supplement is broadly intended to provide critical resources for a robust SARS-COV-2 testing program to include: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community spread, assure that provisions are in place to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks. This is an amendment to establish new positions for the previously approved MFG.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Miscellaneous Commit.				
Total	\$	\$	\$	\$

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 21	100	%		%		%	100	%
FY 22	100	%		%		%	100	%
FY 23	100	%		%		%	100	%
FY 24	100	%		%		%	100	%
FY 25		%		%		%		%

WIA
Non-WIA

Anticipated Duration of Federal Funds 07/31/2024

DFA-Technology Planning Unit _____ Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	New	610224	501:00:00	Epidemiology Supervisor	L099C	GS10	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	ADH Epidemiology Officer	N063N	GS14	
HL34	New	610224	501:00:00	ADH ASSOC CENTER DIR-MGMT & OPS	G026C	GS12	


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL34	New	610224	501:00:00	Budget Manager	R019C	GS09	
HL98	New	610224	501:00:00	Chief Physician Specialist	L003N	MP09	
HL47	New	610224	501:00:00	Health Program Specialist III	L043C	GS08	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL98	New	610224	501:00:00	Registered Nurse Coordinator	L019C	MP02	
HL34	New	610224	501:00:00	Database Specialist	D012C	IT08	

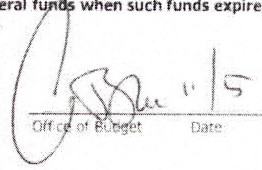
Add

Remove


State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Joe R. Roman 10/5/20
 Agency Director Date



 Office of Budget Date: 11/5



 Kay Bunker 10/14/20
 CC 10/14/20

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Date: 10/06/2020 Grant ID 93.323 Legislative Review Date: _____

Agency: Department of Health Program Title: Epidemiology and Laboratory Capacity for Prevention

Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-01-05

Effective Date of Authorization: _____ Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds to rapidly establish and monitor key activities in the areas of epidemiology, laboratory and informatics. This funding is to establish/enhance ability to identify cases, conduct contact tracing and follow up, as well as implement recommended containment measures; improve morbidity and mortality surveillance; enhance laboratory testing and reporting capacity; prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations; monitor and mitigate COVID-19 introductions from connected jurisdictions (i.e., neighboring cities, states; including air travel); work with healthcare systems to manage and monitor capacity and improve understanding of jurisdictional communities with respect to COVID-19 risk. This is an amendment to establish new positions for the previously approved MFG.

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FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 07/31/2021

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HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	ADH Chief Epidemiologist	L019N	GS12	
HL47	New	610224	501:00:00	Software Support Analyst	D052C	IT05	

