## UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/06/2020		Grant ID	93.323		MANY.	Legislative Revi	ew Date:	
Agency: [	Department of Hea	alth	· · · · · · · · · · · · · · · · · · ·	Program Title:	Epide	miology	and Laboratory	Capacit	y for Preven
Granting (	Organization: Cente	ers for Dis	sease Contro	Grant #:		6 N	IU50CK000538	-01-06	
Effective I	Date of Authorization	on:	Beginning:	07/01/202	0		Ending:	06/30/20	021
Purpose o	of Grant / Reason fo	or addition	or change: (ii	nclude attachments	as neces	ssary to pr	ovide thorough inf	formation)	
Program a critical res asymptom needs incl	se to the COVID-19 and Health Care Enh sources for a robust natic persons to dete uding point of care eviously approved M	ancement SARS-COV ermine con or other ra	Act of 2020. T -2 testing prog nmunity spread	he ELC Enhancing gram to include: dia d. assure that provi	Detecti ignostic sions a	on supple : tests, te re in place	ment is broadly in sts for contact tra- e to meet future of	ntended t acing, sun sume can	o provide veillance of acity testing
			Pri	oject-Grant Fund	ina	***************************************			
Funds Cer Fund Code	Area Code: nter Code: e: I Area Code:	064 34F PHD0 HH	45 PV 0000	Zperaf nágo vo dos			ation of Existing in Existing Progr ogram:		
			New ral Funds	State Matching Fun	ıds	Mai	Other tching Funds		roject Total
Regular S	alaries								
Extra Help	p	-			***************************************				
Operating	Expenses						······································		
Personal S	Services Matching				z				
Conference	ce &Travel Expense								
Profession									
Capital Ou									
Data Proc	essing								
	d Aid (CI: 04)								
*************	cellaneous Commit				***************************************				
Total	aning	\$		\$		\$	***************************************	\$	
Add	nul.								Remove
		Fu	nding Perce	entages			Туре	of Feder	al Grant
54.34	Federal	S	tate	Other		otal			r1
FY 21 FY 22	100 % 100 %		%	% %	100			WIA	
FY 23	100 %		%	%	100	) %	V	lon-WIA	XJ
FY 24 FY 25	100 % %		%	% %	100	) % %			
Anticipate	d Duration of Feder	nl Eunda	07	/31/2024	4	promise of the contract of the contract of			
Miscipate	o Donation of Feder	al Fullus		3172024	The same	DFA-Tec	hnology Planning I	Unit	Date
Positions	to be establishe	d: (list ea	ch position se	parately)		in complia	uested for information once with Technology nology Planning Unit	Plans as su	y must be ibmitted to
Personne	II na isia an	Cost	Commitment	T			Class	* unclassifie	d positions only Line Item
Area	Position Number	Center	Item	Pos	ition T	itle	Code	Grade	Maximum*
HL47	New	610224	501:00:00	Epidemio	logy Su	pervisor	L099C	G510	
HL47	New	610224	501:00:00	Epid	lemiolo	gist	L028C	GS09	
HL47	New	610224	501:00:00	Epid	lemiolo	gist	L028C	GS09	
HL47	New	610224	501:00:00	Epid	lemiolo	gist	L028C	GS09	
HL47	New	610224	501:00:00	Epid	emiolo	gist	L028C	G509	
HL47	New	610224	501:00:00	Epid	emiolo	gist	L028C	GS09	
HL47	New	610224	501:00:00	ADH Foide	miloav	Officer	N063N	GS14	

610224 501:00:00 ADH ASSOC CENTER DIR-MGMT & OPS | G026C | GS12

HL34

New

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum
HL34	New	610224	501:00:00	Budget Manager	R019C	G <b>S</b> 09	
HL98	New	610224	501:00:00	Chief Physician Specialist	1.003N	MP09	***************************************
HL47	New	610224	501:00:00	Health Program Specialist III	L043C	GS08	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL98	New	610224	501:00:00	Registered Nurse Coordinator	L019C	MP02	
HL34	New	610224	501:00:00	Database Specialist	D012C	IT08	
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Date Ca 10/14/20

Revised 05/15/2020

## UTILIZATION REPORT MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Effective Date Purpose of Gra In response to key activities ir cases, conduct and mortality s	of Authorization: Center of Authorization of Authorization of the COVID-19 the areas of e	ers for Disease Controls:  Beginning or addition or change: (	Program Title: 101 Grant #: 07/01/2020	6 NU50	Laboratory Capac	ity for Preve
Effective Date Purpose of Gra In response to key activities ir cases, conduct and mortality s	of Authorizationt / Reason for the COVID-19 the areas of e	on: Beginning or addition or change: (			OCK000538-01-05	
Purpose of Gra In response to key activities in cases, conduct and mortality s	nt / Reason fo the COVID-19 the areas of e	or addition or change: (	07/01/2020			
In response to key activities ir cases, conduct and mortality s	the COVID-19 the areas of e			Endi	ng:06/30/:	2021
key activities ir cases, conduct and mortality s	the areas of e	outbreak, Congress and	include attachments as	necessary to provide	e thorough information	n):
jurisdictions (i.	urveillance; enlotect other vulre, neighboring of derstanding of	pidemiology, laboratory and follow up, as well nance laboratory testing perable or high-risk pop cities, states; including jurisdictional communi	as implement recome and reporting capaculations; monitor and air travel); work with	s funding is to estab nended containmen ity; prevent and cor I mitigate COVID-19 I healthcare system:	olish/enhance ability to the measures; improve ntrol COVID-19 in hea to introductions from to to manage and mo	o identify morbidity althcare connected nitor canacity
		P	roject-Grant Fund	ing		
Business Area Code: Funds Center Code: Fund Code: Functional Area Code:		0645 34PV PHD0000 HHS			n of Existing Prograr Existing Program: m:	n; 🔯
		New Federal Funds	State Matching Fund		her og Funds	Project Total
Regular Salarie	S		7,00011119,70310	Tracent in the second	910103	*OEG!
Extra Help						
Operating Exp	nses					
Personal Servi	es Matching					
Conference &T	ravel Expense					
Professional Fe	es			***************************************		
Capital Outlay						
Data Processin	3					W. W
Grants and Aid	(CI: 04)				The second secon	
Other:Miscellar	eous Commit					
Total		\$	\$	\$	\$	
Add						Remove
-	Federal	Funding Perc State	entages Other	Total	Type of Fede	ral Grant
FY 21	100 %	%	%	100 %	AIW	
FY 22	100 %	%	%	100 %	Non-WIA	$\boxtimes$
FY 23 FY 24	%	%	%	%	14011 4417	K3
FY 25	%	%	%	%		
Anticinated Du	ation of Enda-	al Funds	7/31/2021			,
andicipated Dul	acion of reder	al Funds 07	13 1/202 1	DFA-Technolo	ogy Planning Unit	Date

## Positions to be established: (list each position separately)

DFA-Technology Planning Unit.

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	New	610224	501:00:00	Epidemiology Supervisor	L099C	<b>GS</b> 10	
HL47	New	610224	501:00:00	Epidemiologist	L028C	G509	
HL47	New	610224	501:00:00	Epidemiologist	L028C	G509	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	Epidemiologist	L028C	G509	
HL47	New	610224	501:00:00	Epidemiologist	L028C	GS09	
HL47	New	610224	501:00:00	ADH Chief Epidemiologist	L019N	GS12	**************************************
HL47	New	610224	501:00:00	Software Support Analyst	D052C	IT05	

Personnel Area	Position Number Cost Center Item Position Title		Class Code	Grade	Line Item Maximum		
HL47	New	610224	501:00:00	Senior Software Support Specialist	D028C	IT07	
HL47	New	610224	501:00:00	GIS Analyst	D040C	IT06	
HL47	New	610224	501:00:00	Health Program Specialist III	L043C	G508	***************************************

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Approved by:

Doo R Pones 2 19/6/20

Ca of Proper Date

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Ca 10/14/20

Revised 06/16/2020