

ARKANSAS REVENUE REPORT

November 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,100.9 million have increased \$331.7 million, or 12.0%, above the \$2,769.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$464.0 million increased \$32.2 million, or 7.5%, from the \$431.8 million available for distribution in October 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$13,250,061.50.

COMPARISON OF THE FIRST FIVE MONTHS OF THE 2020-2021 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2019-2020

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$3,100,923,157.03	\$2,769,244,160.43	12.0%
Less: Claims & Taxes Erroneously Paid	63,107.52	56,308.63	12.1%
Uncollected Checks	1,548,875.01	938,323.57	65.1%
EFT Reversals	7,131,648.90	5,106,947.06	39.6%
NET GENERAL REVENUES	\$3,092,179,525.60	\$2,763,142,581.17	11.9%
Less: State Central Services Fund	\$64,935,770.03	\$58,025,994.21	11.9%
Constitutional Officers' Fund	30,921,795.27	27,631,425.81	11.9%
Individual Income Tax Refunds	109,070,962.76	71,696,891.49	52.1%
City-County Tourist Facilities	443,954.00	443,954.00	0.0%
Corporation Income Tax Refunds	22,196,488.37	18,232,628.00	21.7%
Water Waste Pollution Abatement Bond	6,400,000.00	6,400,000.00	0.0%
Educational Excellence Trust Fund	145,218,669.60	140,726,566.65	3.2%
Economic Development Incentive Fund	3,724,905.00	5,687,649.00	-34.5%
College Saving Bond Fund	2,996,118.75	3,246,553.66	-7.7%
Educational Adequacy Fund	12,837,576.65	12,440,467.50	3.2%
Amendment 82 Bonds			
NET AVAILABLE FOR DISTRIBUTION	<u>\$2,693,433,285.17</u>	<u>\$2,418,610,450.85</u>	<u>11.4%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2020-2021
With Dollar & Percentage Increases Needed to Fund

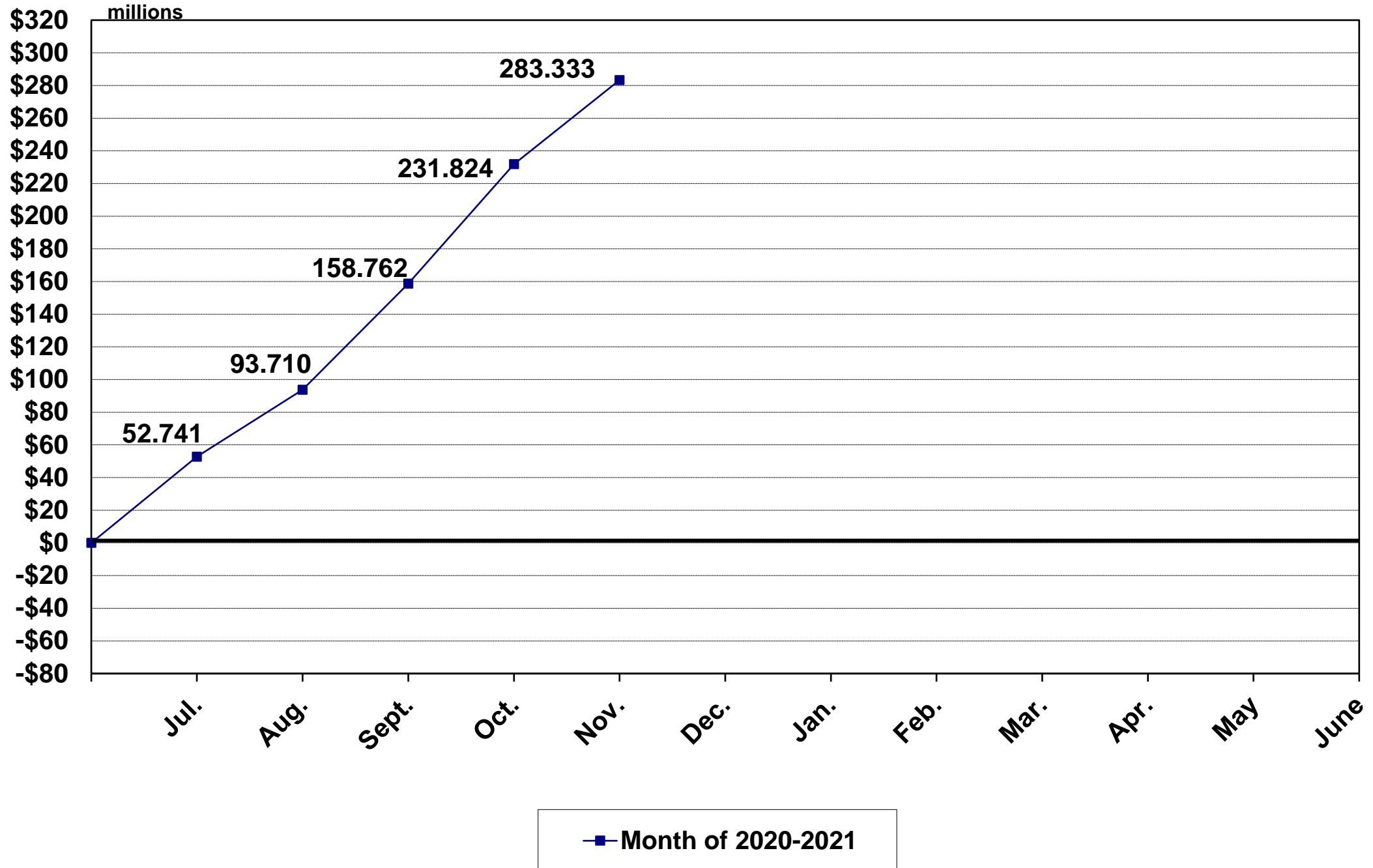
Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	<u>\$212,259,587.00</u>
	\$5,899,559,586.00

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C)	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	<u>\$5,753,386,754.42</u>
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$274,822,834.32</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$340,909,589.74)

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate -1.149%

* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	November <u>2020</u>	November <u>2019</u>	Percent Increase/ (Decrease)	Five Months <u>2020-2021</u>	Five Months <u>2019-2020</u>	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$222,860,954.62	\$218,004,905.86	2.2%	\$1,179,980,755.59	\$1,084,576,604.62	8.8%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,299,481.13	\$10,803,155.40	-78.7%	\$43,582,486.62	\$36,708,470.32	18.7%
Corporation - Estimates	6,136,718.41	(5,925,085.52)	203.6%	129,569,427.95	121,308,479.97	6.8%
Individual - Final Payments	11,165,452.21	16,388,742.56	-31.9%	293,297,555.83	88,968,666.50	229.7%
Individual - Withholding-Monthly	237,917,615.86	229,322,734.59	3.7%	1,084,496,565.80	1,114,542,061.63	-2.7%
Individual - Estimates	3,736,965.52	(1,166,625.58)	420.3%	149,922,137.73	115,993,725.28	29.3%
Total Income Taxes	\$261,256,233.13	\$249,422,921.45	4.7%	\$1,700,868,173.93	\$1,477,521,403.70	15.1%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,083,391.48	\$11,798,851.81	19.4%	\$66,955,358.05	\$65,131,505.56	2.8%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,793,712.61	5,202,871.16	11.4%	29,141,508.68	26,148,232.42	11.4%
Cigarette Paper Tax	74,649.92	68,464.72	9.0%	380,944.80	566,018.65	-32.7%
Total Cigarette & Tob. Taxes	\$19,951,754.01	\$17,070,187.69	16.9%	\$96,477,811.53	\$91,845,756.63	5.0%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,205,353.00	\$1,116,269.00	8.0%	\$5,318,589.29	\$4,285,954.84	24.1%
Liquor Permits	307,425.00	30,400.00	911.3%	1,611,975.00	926,605.00	74.0%
Retail Beer Tax	1,480,192.75	1,386,018.18	6.8%	7,946,066.44	7,253,478.08	9.5%
Beer Permits	52,030.00	18,015.00	188.8%	437,880.00	432,977.50	1.1%
Wine Distribution Tax	303,072.00	284,366.24	6.6%	1,489,147.87	1,180,690.83	26.1%
Small Winery Tax	15,018.86	11,837.00	26.9%	64,118.76	63,300.79	1.3%
Wine Permits	17,850.00	4,000.00	346.3%	117,600.00	173,900.00	-32.4%
Liquor Enforcement Tax	7,153.00	39,919.00	-82.1%	154,655.76	152,525.77	1.4%
Wine Dist. Enforcement Tax	7,846.00	7,109.00	10.4%	36,785.00	29,278.00	25.6%
Winery Enforcement Tax	434.63	340.00	27.8%	1,772.72	1,740.03	1.9%
Beer Enforcement Tax	33,281.84	33,458.86	-0.5%	183,110.05	170,767.07	7.2%
ABC Permit Violations	9,850.00	33,750.00	-70.8%	36,050.00	170,250.00	-78.8%
Light Wine Enforcement	376.99	484.00	-22.1%	5,034.99	2,609.98	92.9%
Light Wine Tax	4,105.87	5,183.00	-20.8%	51,440.87	25,230.83	103.9%
Light Liquor Tax	31,655.00	50,351.00	-37.1%	305,321.54	223,908.58	36.4%
ABC Transcripts						
Layout Center Permit		200.00	-100.0%		\$200.00	-100.0%
Total Alcohol. Beverage Taxes	\$3,475,644.94	\$3,021,700.28	15.0%	\$17,759,548.29	\$15,093,417.30	17.7%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	November 2020	November 2019	Percent Increase/ (Decrease)	Five Months 2020-2021	Five Months 2019-2020	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$54,004.64	\$57,355.35	-5.8%	\$109,570.77	\$295,077.24	-62.9%
Horse Racing	29,466.01	48,620.96	-39.4%	234,987.38	254,347.58	-7.6%
Electronic Games License Fee	1,000.00	600.00	66.7%	5,000.00	600.00	733.3%
Electronic Games Privilege Fee				-	5,657,495.00	-100.0%
Casino License Fees	77,490.00	125,925.00	-38.5%	178,265.00	321,590.00	-44.6%
Casino Gaming Tax	2,592,097.19	2,624,675.35	-1.2%	12,609,395.52	10,316,326.05	22.2%
Total Racing Taxes	\$2,754,057.84	\$2,857,176.66	-3.6%	\$13,137,218.67	\$16,845,435.87	-22.0%
<u>Severance Tax - 3/4:</u>	\$1,158,546.93	\$703,017.73	64.8%	\$3,178,035.01	\$3,912,059.97	-18.8%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$3,989.00	\$13,644.00	-70.8%	\$166,205.20	\$102,268.34	62.5%
<u>DWI Reinstatement Fee:</u>	\$8,479.96	\$8,026.50	5.6%	\$58,431.89	\$49,506.96	18.0%
<u>DUI Reinstatement Fees:</u>	\$315.00	\$225.00	40.0%	\$2,234.40	\$2,418.00	-7.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$618,495.07	\$726,767.08	-14.9%	\$3,895,747.87	\$4,140,743.20	-5.9%
<u>Car Wash Fees:</u>	\$80,465.19	\$49,146.87	63.7%	\$481,290.13	\$49,146.87	879.3%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	451.50	2,972.00	-84.8%	\$123,737.22	\$165,318.10	-25.2%
Bingo Registration Fee	480.00	610.00	-21.3%	\$5,130.00	\$11,135.00	-53.9%
Bingo Gross Receipts Tax	7,593.00	15,481.80	-51.0%	\$47,141.80	\$87,614.80	-46.2%
Total Miscellaneous Taxes	\$8,524.50	\$19,063.80	-55.3%	\$176,009.02	\$264,067.90	-33.3%
<u>SUBTOTAL REVENUE DIVISION</u>	\$512,177,460.19	\$491,896,782.92	4.1%	\$3,019,464,249.85	\$2,697,685,617.68	11.9%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$443,641.54	\$1,352,949.94	-67.2%	\$7,509,206.94	\$3,255,013.09	130.7%
Anonymous Campaign Contribution					\$330.00	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$20,600,000.00	\$21,540,317.52	-4.4%	\$42,800,417.55	\$44,886,304.39	-4.6%

	<u>November 2020</u>	<u>November 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2020-2021</u>	<u>Five Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$2,110.00	\$25.00	8340.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$27,495,974.64	\$19,441,089.56	41.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$18,492.75	\$31,415.64	-41.1%	\$79,722.55	\$130,784.48	-39.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$4,697.70	\$8,330.40	-43.6%	\$47,306.34	\$50,114.26	-5.6%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$841,548.82	\$981,692.52	-14.3%	\$2,560,221.41	\$2,646,953.91	-3.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$17,760.48	\$27,905.38	-36.4%	\$147,557.86	\$100,820.82	46.4%
<u>Health Department:</u>						
Pet Store Registration Fee				\$200.00		
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$2,210.00	\$1,580.00	39.9%	\$21,950.00	\$20,930.00	4.9%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$36,431.91	\$29,380.11	24.0%	\$257,507.81	\$207,775.44	23.9%
Multi-Tax Holding Account	\$1,898.51	\$12,256.69	-84.5%	(\$32,470.17)	\$25,922.61	-225.3%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees		\$205,648.62	-100.0%	\$569,202.25	\$792,479.19	-28.2%
<u>TOTAL GENERAL REVENUES</u>	<u>\$534,144,141.90</u>	<u>\$516,088,259.74</u>	<u>3.5%</u>	<u>\$3,100,923,157.03</u>	<u>\$2,769,244,160.43</u>	<u>12.0%</u>

	November 2020	November 2019	Percent Increase/ (Decrease)	Five Months 2020-2021	Five Months 2019-2020	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$89,838.87	\$168,658.68	-46.7%	\$577,830.47	\$1,119,257.55	-48.4%
Gross Receipts Tax Permit	32,480.71	23,493.55	38.3%	172,254.40	155,038.81	11.1%
Liability Insurance Reinstatement Fee	40.00	280.00	-85.7%	356.09	2,241.00	-84.1%
Special License Plate Fee	195,181.62	208,062.87	-6.2%	1,337,561.43	1,255,546.80	6.5%
Special Drivers License-Act 311 of '73	52,705.50	51,931.43	1.5%	322,071.79	293,836.89	9.6%
Validation Decal Fee-Act 974 of '97	159,038.51	183,424.59	-13.3%	1,129,483.36	1,109,895.06	1.8%
DWI Reinstatement Fee Act 802 of '95	27,983.87	26,487.45	5.6%	192,825.21	163,372.96	18.0%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99				1,033.00	12.00	8508.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$557,269.08	\$662,338.57	-15.9%	\$3,733,415.75	\$4,099,201.07	-8.9%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$55,638.00	\$18,117.00	207.1%	\$169,488.00	\$135,696.00	24.9%
Motor Vehicle Licenses	8,718,289.74	8,602,262.80	1.3%	51,617,215.74	48,975,977.81	5.4%
Motor Fuels Tax	33,095,247.42	31,227,206.70	6.0%	166,800,213.86	171,086,408.94	-2.5%
Motor Fuels Tax-Act 437 of '79	1,764,098.28	1,665,995.67	5.9%	8,902,027.70	9,136,203.14	-2.6%
Motor Fuels Tax Increase of '73	1,764,098.28	1,665,995.67	5.9%	8,902,027.70	9,136,203.14	-2.6%
Motor Fuel Interstate Users	721,621.18	644,070.22	12.0%	6,038,780.69	4,889,388.02	23.5%
Cotton Trailer Registration Permit	2,195.00	2,195.00		36,057.00	41,215.00	-12.5%
Electric/Hybrid Vehicle Registration Fee	150,031.63	139,139.69	7.8%	1,012,363.21	253,752.27	299.0%
Driver Search Fees-Act 1067 of '79	5,088.00	6,534.00	-22.1%	2,750,796.00	2,883,753.86	-4.6%
Unified Carrier Fees-Act 232 of '07	244,357.00	1,183.00	20555.7%	336,893.22	4,765.00	6970.2%
Natural Gas Severance	1,371,154.81	895,625.02	53.1%	2,605,077.67	6,842,430.23	-61.9%
Motor Fuel Wholesale Tax	3,709,900.56	3,431,156.63	8.1%	19,064,517.21	3,431,156.63	455.6%
Distillate Spec Fuel Wholesale Tax	3,322,850.18	2,900,280.88	14.6%	15,827,995.43	2,900,280.88	445.7%
Total Highway Department	\$54,924,570.08	\$51,199,762.28	7.3%	\$284,063,453.43	\$259,717,230.92	9.4%
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	39,888.00	41,951.00	-4.9%	244,104.00	279,391.57	-12.6%
Liablity Insurance Fine	375.00	250.00	50.0%	\$2,275.00	\$1,955.53	16.3%
Driver's License Inc. Act 1500/2001	96,610.21	339,847.01	-71.6%	661,547.43	2,217,010.87	-70.2%
Drive Out License	92.00	118.00	-22.0%	772.00	1,050.00	-26.5%
Driver Test Fee				20.00	1.58	1165.8%
Addl Driver Search Fees-Act 586 of 2019	451.50	687.00	-34.3%	547,356.00	1,759.06	31016.4%
DWI Reinstate./Duplicate Act 1001/2003	534,959.05	287,606.83	86.0%	3,088,897.31	1,822,078.20	69.5%
VIN Inspection Fee Act 1329/2003	7,612.14	4,428.58	71.9%	41,219.95	27,638.90	49.1%
Total State Police	\$679,987.90	\$674,888.42	0.8%	\$4,586,191.69	\$4,350,885.71	5.4%

	November 2020	November 2019	Percent Increase/ (Decrease)	Five Months 2020-2021	Five Months 2019-2020	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,500.77	\$9,886.41	16.3%	\$56,044.38	\$52,900.12	5.9%
<u>Forestry Commission:</u>						
Timber Severance	\$384,845.57	\$398,117.14	-3.3%	\$1,741,460.77	\$1,945,222.26	-10.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$27,691.20	\$23,655.57	17.1%	\$387,207.43	\$326,508.26	18.6%
<u>County Aid:</u>						
Severance Tax - 1/4	\$240,040.08	\$261,699.00	-8.3%	\$913,939.19	\$1,465,569.06	-37.6%
Real Estate Transfer - Act 754 of '83	\$178,792.26	\$153,484.63	16.5%	\$751,526.80	\$598,130.60	25.6%
Add.Severance.Tax-Act 761 of '83	\$78,969.25	\$84,728.92	-6.8%	\$439,431.54	\$420,858.87	4.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$867,379.14	\$651,716.79	33.1%	\$3,600,419.86	\$3,297,287.71	9.2%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$4,403.71	-100.0%		\$9,136.67	-100.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,000.00	\$400.00	1150.0%	\$29,540.00	\$400.00	7285.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$722,667.26	\$462,708.68	56.2%	\$1,063,401.11	\$821,232.50	29.5%
Soybean Tax - National	\$722,667.33	\$462,708.64	56.2%	\$1,063,401.21	\$821,232.46	29.5%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,830.37	\$5,828.40	17.2%	\$29,106.40	\$31,859.39	-8.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,261.82	\$8,406.33	10.2%	\$44,943.88	\$46,293.23	-2.9%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$33,779.00	\$42,893.50	-21.2%	\$175,972.14	\$168,480.38	4.4%
Beef Council - National	\$33,779.00	\$42,893.50	-21.2%	\$175,972.14	\$168,480.38	4.4%

	<u>November 2020</u>	<u>November 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2020-2021</u>	<u>Five Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$445.70	\$196.31	127.0%	\$34,918.46	\$22,403.39	55.9%
<u>Rice Board:</u>						
Rice Tax	\$1,224,175.90	\$933,081.23	31.2%	\$2,608,454.82	\$2,677,547.55	-2.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,861,099.29	\$2,455,754.41	16.5%	\$14,625,050.23	\$12,170,711.54	20.2%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$357,637.42	\$306,969.30	16.5%	\$1,828,131.28	\$1,521,338.92	20.2%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$357,637.42	\$306,969.30	16.5%	\$1,828,131.28	\$1,521,338.92	20.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$59,935.97	\$5,618.55	966.8%	\$94,902.26	\$34,654.87	173.8%
DUI Reinstatement Fee 863/93	\$210.00	\$150.00	40.0%	\$1,489.60	\$1,612.00	-7.6%
Amusement Machines	\$4,090.00	\$1,575.00	159.7%	\$50,230.00	\$27,425.40	83.2%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$46,066.00	\$66,735.00	-31.0%	\$251,050.58	\$248,588.15	1.0%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$578,900.51	\$500,654.40	15.6%	\$3,098,075.20	\$3,060,422.77	1.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$2,489.00	\$2,970.00	-16.2%	\$739,149.00	\$699,163.58	5.7%
Commerical Drivers License Fee	\$43,714.90	\$45,832.07	-4.6%	\$254,189.04	\$277,736.16	-8.5%
CDL Fund - Expedited Title Fee	\$122,610.78	\$104,313.93	17.5%	\$725,776.69	\$104,313.93	595.8%
CDL Fund - Title Application Fee	\$832.00			\$6,601.04		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>November 2020</u>	<u>November 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2020-2021</u>	<u>Five Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$1.00	\$4.00	-75.0%	\$8.45	\$28.00	-69.8%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,242.45	\$36,631.82	-1.1%	\$186,847.59	\$189,629.96	-1.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$7,096,108.82	\$6,603,454.12	7.5%	\$36,200,711.30	\$32,956,331.22	9.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$184,917.69	\$102,554.12	80.3%	\$548,418.50	\$419,481.63	30.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$2,466.15	\$3,076.11	-19.8%	\$17,154.80	\$18,899.56	-9.2%
<u>Game Protection:</u>						
Fines & Interest	\$50,175.00	\$62,620.44	-19.9%	\$369,698.53	\$378,621.60	-2.4%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$81,481.49	\$69,988.65	16.4%	\$396,795.77	\$374,858.63	5.9%
Breast Cancer/Komen License Plate	\$10,951.88	\$12,254.56	-10.6%	\$72,701.30	\$73,117.50	-0.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$291,364.84	\$250,241.77	16.4%	\$1,418,748.57	\$1,340,427.70	5.8%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$198,290.93	\$167,325.52	18.5%	\$950,975.28	\$915,314.44	3.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,955.33	\$30,873.08	16.5%	\$175,040.34	\$165,419.08	5.8%

	<u>November 2020</u>	<u>November 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2020-2021</u>	<u>Five Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$25,187,002.01	\$23,665,137.13	6.4%	\$129,249,882.96	\$118,333,954.03	9.2%
Dyed Diesel Tax - 87/07	\$65,321.68	\$75,337.79	-13.3%	\$430,326.00	\$453,510.70	-5.1%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$44,082,411.10	\$41,444,574.03	6.4%	\$226,363,447.54	\$207,334,723.49	9.2%
Dyed Diesel Tax - 87/07	\$114,505.15	\$132,062.75	-13.3%	\$754,336.53	\$794,977.62	-5.1%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,690.49	\$7,536.96	-11.2%	\$47,673.09	\$45,347.87	5.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$142,588,761.01</u>	<u>\$132,545,012.84</u>	<u>7.6%</u>	<u>\$726,322,702.88</u>	<u>\$664,641,168.93</u>	<u>9.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$336,169.83	\$189,872.56	77.1%	\$7,054,861.62	\$7,335,191.83	-3.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$2,712,667.82	\$3,498,323.99	-22.5%	\$17,753,708.20	\$18,314,411.34	-3.1%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						