

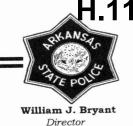
Jami Cook

State of Arkansas Governor Asa Hutchinson

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.g

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



ARKANSAS STATE POLICE COMMISSION

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Ken Reeves

June 10, 2021

Senator Terry Rice Representative Jeff Wardlaw Co-Chairs Arkansas Legislative Council 315 State Capitol Little Rock, AR. 72201

Dear Senator Rice and Representative Wardlaw:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for month ending 5/31/2021. If you have any questions, please contact this office at 501-618-8749.

Thank you

Sincerely,
Major Charles Hubbard #293

Major Charles Hubbard Administrative Services Division Arkansas State Police Arkansas Department of Public Safety State of Arlumans

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June 10, 2021

Section Terry Rice
Recylesentative Jeff Wajulaw
ConChairs
Advances Legislative Council
315 State Capito
Little roots Art. 1820

Dear Sepator Ros and Representative Marelawi

Per Act 1322 of 2501, Sebten 17, the Department of Arkeman SULL Police shall report mentily to the Covernor, Use Chief Fiscal Orificer of the state arrotte the Arkemas consist or Council or June Budget.

Committee requiriling the activity and condition of the Uniformed Congloved Health Insurance Plan.

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sincerety, Mayor Gardes Hubbard 4-9

Major Charles Hubbard April historice Services Division Algerate State Police Advance Department of Public Salety

Arkansas State Police Uniformed Health Plan Fund Balance-May 2021

DESCRIPTION	MONTH END	ACTUAL YEAR TO DATE		
BEGINNING FUND BALANCE:	\$6,519,794.87	\$5,626,856.28		
PLUS RECEIPTS:				
Active Employees	650,695.00	3,253,475.00		
Active Dental/Vision	18,607.11	185,975.54		
Retirees	110,507.68	561,159.99		
Retiree Dental/Vision	22,937.75	108,708.24		
COBRA	576.61	711.51		
Act 1500 DL Fees	250,000.00	1,250,000.00		
Refunds & Voids	0.00	10,733.75		
Interest Earned	4,094.73	19,343.20		
Other-Retiree Drug Subsidy	45,947.47	150,179.82		
Other-Drug Card Rebate	0.00	94,046.08		
Other-LWOP Premiums	0.00	0.00		
Other-Suspension Premiums	217.10	771.73		
Other-Additional Premium Contribution CD's Redeemed	0.00	500,000.00		
SUBTOTAL RECEIPTS:	0.00	0.00		
SUBTUTAL RECEIPTS:	<u>1,103,583.45</u>	<u>6,135,104.86</u>		
FUND BALANCE AVAILABLE:	<u>\$7,623,378.32</u>	\$11,761,961.14		
LESS DISBURSEMENTS:				
Health, Prescription, Dental & Vision Claims	979,597.97	4,800,872.22		
Health Advantage Admin Fees	55,893.00	280,860.00		
Delta Dental Admin Fees	4,704.36	23,568.02		
Part D Advisors Admin Fees	11,486.87	37,544.96		
MedImpact Admin Fees	3,417.54	23,339.76		
EBRX Admin Fees	3,729.60	18,727.20		
IRS 1095 Filing	0.00	12,500.00		
Other-Transitional Reinsurance Fee	0.00	0.00		
Other-Professional Svc(GASB report)	0.00	0.00		
Miscellanous-Premium Refund	866.40	866.40		
PCORI	0.00	0.00		
Bank Charge	0.00	0.00		
SUBTOTAL DISBURSEMENTS:	<u>\$1,059,695.74</u>	<u>\$5,198,278.56</u>		
ENDING FUND BALANCE:	\$6,563,682.58	\$6,563,682.58		
CERTIFICATES OF DEPOSIT	\$3,500,000.00	3,500,000.00		
TOTAL FUND BALANCE	\$10,063,682.58	\$10,063,682.58		
ACT 1500 Revenue S	ummary			
TOTAL ACT1500 REVENUE FOR THE MONTH:	5/1/2001	\$102,252.19		
MONTHLY DEPOSIT TO HEALTH PLAN INCLUDING SMP1100		\$250,000.00		
MONTHLY ACT 1500 TRANSFER TO HOLDING - SMP1100		\$0.00		
CAL VEAD TO DATE TRANSFERS TO USU DING. CAMPAGES		#0.00		
CAL YEAR TO DATE TRANSFERS TO HOLDING - SMP1100		\$0.00		
CAL YEAR TO DATE TRANSFERS FROM HOLDING - SMP1100		\$724,482.69		

MO/YR	Dental/Vision Employees					Dental		Vision		Total Claims	
WO/TR	EE	ES	EC	FAM	Claims Paid		Claims Paid		Paid		
JAN	264	215	70	269	\$	53,932.40	\$	3,639.20	\$	57,571.60	
FEB	259	214	67	265	\$	40,900.77	\$	6,966.00	\$	47,866.77	
MAR	258	212	66	267	\$	53,272.35	\$	4,845.72	\$	58,118.07	
APR	254	210	65	267	\$	56,546.05	\$	5,045.53	\$	61,591.58	
MAY	246	210	66	267	\$	37,176.79	\$	5,275.70	\$	42,452.49	
JUN									\$	-	
JUL									\$	-	
AUG									\$	-	
SEP									\$	-	
OCT									\$	-	
NOV									\$	-	
DEC									\$	-	
Totals	256	212	67	267	\$	241,828.36	\$	25,772.15	\$	267,600.51	