



H.7(b)

Asa Hutchinson
Governor

Stacy Hurst
Secretary

July 7, 2021

Marty Garrity, Director
Bureau of Legislative Research
Room 315
State Capitol Building
Little Rock, AR 72201

Dear Ms. Garrity:

In reference to special language within ADPHT's Appropriation Act 486 of 2021, enclosed is budget information regarding state operations (general revenue funding), for review by the Legislative Council.

Should you have any questions, please contact me at 682-7743.

Sincerely,

A handwritten signature in blue ink that reads "Grady Spann".

Grady Spann, Director

Arkansas State Parks

Enclosure

GS/lc
Cc: Stacy Hurst w/encl.
Leslie Fisker w/encl.
Cynthia Dunlap w/encl.
Kevin Carr w/encl.

**Arkansas State Parks
General Revenue Comparison**

Location	FY22 Budget	FY21 Expenses	FY20 Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$88,322	\$81,996	\$85,518
Bull Shoals/White River	\$259,531	\$190,320	\$307,558
Cane Creek	\$302,653	\$204,554	\$230,590
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$212,482	\$136,255	\$124,774
Crater of Diamonds	\$576,866	\$499,031	\$523,775
Crowley's Ridge	\$188,847	\$176,011	\$247,676
Daisy	\$282,889	\$273,321	\$275,859
Davidsonville Historic	\$287,505	\$256,368	\$264,978
DeGray Lake Resort	\$335,330	\$261,827	\$517,119
Delta Heritage Trail	\$53,060	\$56,377	\$43,297
Devil's Den	\$645,570	\$578,973	\$481,658
Hampson Museum	\$111,416	\$107,372	\$105,186
Herman Davis	\$0	\$0	\$0
Historic Washington	\$757,972	\$651,009	\$665,923
Hobbs	\$463,040	\$395,052	\$367,429
Jacksonport	\$236,721	\$207,851	\$233,697
Jenkin's Ferry	\$0	\$0	\$0
Lake Catherine	\$503,431	\$440,642	\$452,688
Lake Charles	\$249,926	\$204,497	\$194,831
Lake Chicot	\$447,062	\$382,005	\$349,571
Lake Dardanelle	\$505,017	\$444,432	\$477,042
Lake Frierson	\$106,122	\$108,448	\$114,265
Lake Ft. Smith	\$257,851	\$153,530	\$114,870
Lake Ouachita	\$642,779	\$532,567	\$501,855
Lake Poinsett	\$89,292	\$83,706	\$100,514
Logoly	\$197,480	\$214,066	\$147,738
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$0	\$0	\$2,028
Mammoth Spring	\$288,104	\$282,065	\$294,248
Marks' Mill	\$0	\$0	\$0
Millwood	\$132,087	\$139,868	\$156,522
Mississippi River	\$82,570	\$85,739	\$98,000
Moro Bay	\$137,101	\$139,594	\$129,178
Mt. Magazine	\$307,899	\$250,087	\$913,805
Mt. Nebo	\$335,372	\$330,583	\$299,195

**Arkansas State Parks
General Revenue Comparison**

Location	FY22 Budget	FY21 Expenses	FY20 Expenses
Ozark Folk Center	\$450,862	\$363,408	\$513,104
Parks Central Office	\$3,041,016	\$2,337,587	\$1,801,374
Parkin	\$284,348	\$239,157	\$197,490
Petit Jean	\$40,422	\$58,876	\$161,749
Pinnacle Mountain	\$411,636	\$357,004	\$392,568
Plantation Agriculture Museum	\$195,569	\$189,100	\$189,605
Poison Spring	\$0	\$0	\$0
Powhatan	\$161,490	\$124,909	\$125,076
Prairie Grove Battlefield	\$237,299	\$180,144	\$176,056
Queen Wilhelmina	\$345,516	\$344,120	\$353,771
Toltec	\$223,418	\$217,596	\$215,007
Village Creek	\$249,535	\$205,542	\$249,527
White Oak Lake	\$210,815	\$194,624	\$195,664
Withrow Springs	\$0	\$5,465	\$26,281
Woolly Hollow	\$236,078	\$236,313	\$241,424
	\$15,172,301	\$12,921,991	\$13,660,082

**Arkansas State Parks
General Revenue Comparison**

Parks Central Office	FY22 Budget	FY21 Expenses	FY20 Expenses
Park Director/Administration	\$717,498	\$580,528	\$60,592
Operations	\$1,331,487	\$1,021,724	\$1,057,268
OPERATIONS COMPLEX	\$0	\$2,005	\$10,997
Emergency Services	\$38,118	\$36,274	\$106,666
Planning & Development	\$220,443	\$73,618	\$73,372
Program Services	\$84,276	\$46,611	\$60,732
Region 1	\$212,653	\$200,836	\$95,430
Region 2	\$102,431	\$98,856	\$96,997
Region 3	\$178,616	\$112,943	\$44,091
Region 4	\$105,161	\$103,948	\$100,760
Region 5	\$50,333	\$56,357	\$71,409
Outdoor Grants	\$0	\$3,887	\$23,061
	\$3,041,016	\$2,337,587	\$1,801,374