

# **Department of Parks, Heritage and Tourism**Act 413 of 2021 Report

## **Division Updates**

- Division of Arkansas Heritage
  - Mosaic Templars Cultural Center
    - Accreditation
    - New Exhibit and Capital Campaign Phase 1 Completed
  - Historic Arkansas Museum
    - Reaccreditation
  - o Arkansas Historic Preservation Program
    - Historic Preservation State Tax Credits
    - Main Street Economic Report
  - o Arkansas Natural Heritage Commission
    - Blue Mountain Purchase
    - Increased visitation to Natural Areas

#### State Parks

- COVID Impacts and Response
- Strategic Evaluation of Staffing and Operations
- Lake Sylvia Recreation Area
- Capital Improvement Projects: \$19.5 million for 23 projects in FY21
  - Petit Jean Visitor Center Completed
  - Louisiana Purchase State Park Boardwalk and Monument Repair
  - Hobbs State Park Firing Range Replacement/Rehabilitation
- o Monument Trails at Devil's Den, Mount Nebo and Pinnacle Mountain
- National Junior Athletic Association National Championship Game at War Memorial
- UA vs ASU, 2025

#### Tourism Division

- o Successful Virtual 2021 Governor's Conference
- COVID Impacts
- Messaging and Marketing Demanded Flexibility
- Signs of a Robust Recovery
- Welcome Center Visitation

#### Shared Services

- Finalized Organizational Model with combined Human Resources, Communications, Information Technology, Fiscal, Procurement and Legal sections
  - Enables maximizing resources and expertise across the entire Department (e.g. Tourism photographers, travel writers, etc.)
  - Provides consistent policy, messaging, service, and support across the entire Department.

### CARES Act Grant Programs

- o Business Interruption Grant
- o Advertising and Promotion Commission/Convention and Visitors Bureaus Grants
- Arkansas Arts Council National Endowment for the Arts Grants

- Office of Outdoor Recreation
- Dynamic Pricing Implementation
- Pinnacle Mountain State Park Visitor Center
- American Rescue Plan Act
  - o Broadband/Connectivity for State Parks and Welcome Centers
  - State Parks Investment
  - o Tourism Initiatives

## **Transformation Examples**

- Unfilled Positions
- State Parks Strategic Planning
- General Revenue Turnback and Cost Savings
- Multi-tasking: State Park Rangers Patrol ANHC Natural Areas
- Fiscal Shared Service model results in improved fiscal controls and accountability
- Communications Shared Service model increases promotion of all department assets
- Shared expertise between Heritage and Parks

## **Full Time Staffing**

<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
917	914	906	890	868	847	779

# **Legislative Initiatives**

- Dynamic Pricing
- Cultural Institutions Trust Fund
- Historic Preservation Tax Credit Increase