



STATE OF ARKANSAS
Department of Finance
and Administration

F.2(a)(i-ix)

OFFICE OF THE STATE COMPTROLLER
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October 08, 2021

Ms. Kathy Schmidt
Legislative Council
One Capital Mall, 5th Floor
Little Rock, AR 72201


Dear Ms. Schmidt:

Please arrange for the following item(s) to be placed on the agenda for consideration at the next ALC Review Subcommittee meeting.

Ozarka College	MOF# 04878
SAU – Tech	MOF# 04881
SAU – Tech	MOF# 04882
UACC – Batesville	MOF# 04871
UALR	MOF# 04863
UAMS	MOF# 04877
UAMS	MOF# 04876
UAPB	MOF# 04880
UAPB	MOF# 04874

Thank you for your consideration.

Sincerely,


for Paul S. Louthian, CPA
State Comptroller

PSL: lw

Methods of Finance for October 28th, 2021 ALC

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START	
							COMPLETION	
		Initial Cost		Date of Revision				
1	Ozarka College - MOF #04878	HVAC Replacement and ventilation upgrade. This project is for HVAC replacement/ventilation upgrade for the Miller Education Complex, Melbourne Student Services Building, and Ash Flat Administration Building.	\$465,000.00	\$465,000.00			Federal Funds 86%, Plant Fund Reserves 14%	9/15/2021 6/30/2022
2	SAU - Tech - MOF #04881	Campus HVAC Upgrades. This project is to upgrade the Shumaker Hall and Gym HVAC systems to improve air filtration/prevent the spread of Covid-19.	\$833,898.00	\$833,898.00			Federal Funds (HEERF III) 100%	1/2/2022 6/30/2022
3	SAU - Tech - MOF #04882	Campus HVAC Upgrades. This project is to upgrade the Technical Engineering Building HVAC systems to improve air filtration/prevent the spread of Covid-19.	\$761,400.00	\$761,400.00			Federal Funds (HEERF II & III) 100%	11/15/2021 6/30/2022
4	UA Community College at Batesville - MOF #04871	Miscellaneous Repair/Replacement Projects. This project is to include carpeting, HVAC, and minor remodel projects under job order contracts.	\$250,000.00	\$250,000.00			Operating Reserves 100%	10/15/2021 6/30/2022
5	UALR - MOF #04863	Natorium Air Handler Replacement. This project will replace two failed and failing air handles that serve the DSC Swimming Pool (Natorium).	\$1,120,020.00	\$1,120,020.00			Cash Funds 100%	10/15/2021 10/15/2022
6	UAMS - MOF #04877	Spine Center Neurodiagnostics Lab Relocation. This project is to relocate Neurodiagnostics from Central 2C to the first floor of the Spine Center. It provides 5 EEG beds, workspace for techs, cleaning space for equipment, and a staff breakroom.	\$853,694.00	\$853,694.00			University Reserves and Revenues 100%	10/25/2021 6/30/2022
7	UAMS - MOF #04876	Institute of Aging Carpet Replacement. This project is to replace carpet on the first and second floors of the Institute of Aging.	\$273,747.00	\$273,747.00			University Reserves and Revenues 100%	10/25/2021 6/30/2022

8	UAPB - MOF #4880	New Student Center Project. This project is for a new building that will include a grand ballroom, space for a food court, ideas space, bookstore, game room, and convenience store. It will also include conference spaces, board rooms, a wellness center, fitness center, counseling center, and a career services center.	\$3,100,000.00	\$20,000,000.00			University Reserves 100%	10/15/2021 1/23/2023
9	UAPB - MOF #4874	UAPB Track and Soccer Complex. This project includes the survey, excavation, and installation of the soccer field and track, lights, bleachers, scoreboard, concessions, men's and women's locker rooms and restrooms.	\$2,500,000.00	\$2,500,000.00			University Reserves 41%, Federal Funds 41%, Private Funding 18%	10/15/2021 11/1/2022

ADH Discretionary Sub Grants for October 2021 Review Subcommittee of the ALC

**1. Agency: 0645 - Arkansas Department of Health
Center for: Health Protection
Branch: Health Systems Licensing
Section: Rural Health**

**Grantee: Arkansas Foundation for Medical Care
1020 West 4th Street
Suite 300
Little Rock, AR 72201-2024**

**Term: 11/01/2021 to 08/31/2022
Cost: \$355,728.00
Funding Source: 100% Federal**

**Selection: Solicited Proposal
Agreement #: 4600047831**

**Purpose: Amendment #: 02 Amount: \$177,864.00
To amend the scope of work and to add \$177,864.00, in compensation, for AFMC to continue to provide technical assistance while supporting quality improvement work with Arkansas' 28 Critical Access Hospitals.**

DHS Grants for October 18, 2021 Review – October ALC Review Cancelled

1 Agency: Human Services Department/Division of Aging, Adults and Behavioral Health Services

Grantee: Ouachita Regional Counseling and Mental Health Center, Inc. dba Ouachita Behavioral Health and Wellness
Hot Springs, AR

Term: 9/1/21 – 8/31/22 **Selection:** Discretionary

Cost: \$339,535.25 **Sub-Grant #**4600043034

Fund Source: Federal 100%

Purpose: Amend to update the scope of work and add funding to continue this subgrant to assist homeless individuals who have serious mental illness obtain adequate housing. **Amend. #: A07** **Amend. Amt.: \$107,539.25**

2 Agency: Human Services Department/Division of Aging, Adults and Behavioral Health Services

Grantee: Northeast Arkansas Community Mental Health Center Inc., dba Mid-South Health Systems, Inc.
Jonesboro, AR

Term: 9/1/21 – 8/31/22 **Selection:** Discretionary

Cost: \$522,494.25 **Sub-Grant #**4600043043

Fund Source: Federal 100%

Purpose: Amend to update the scope of work and add funding to continue this subgrant to assist homeless individuals who have serious mental illness obtain adequate housing. **Amend. #: A07** **Amend. Amt.: \$113,710.25**

3 Agency: Human Services Department/Division of Aging, Adults and Behavioral Health Services

Grantee: Centers for Youth and Families, Inc.
Little Rock, AR

Term: 7/1/21 – 8/31/22 **Selection:** Discretionary

Cost: \$295,358.50 **Sub-Grant #**4600044537

Fund Source: Federal 100%

Purpose: Amend to update the scope of work and add funding to continue this subgrant to assist homeless individuals who have serious mental illness obtain adequate housing. **Amend. #: A06** **Amend. Amt.: \$82,692.50**

DHS Grants for October 18, 2021 Review – October ALC Review Cancelled

4 Agency: Human Services Department/Division of Youth Services

Grantee: Carter's Crew
North Little Rock, AR

Term: 11/01/21 – 9/30/22

Selection: Discretionary

Cost: \$30,000.00

Sub-Grant #4600049495

Fund Source: Federal 100%

Purpose:

Amend. #: N00 **Amend. Amt.:**

Establish an agreement for UN-Repeating the Cycle, a program designed to deter gang enrollment among juveniles aged 12-17, reduce the number of violent crimes committed by juveniles and increase family participation in activities for those at risk of gang recruitment. Service Area: Pulaski County.

5 Agency: Human Services Department/Division of Youth Services

Grantee: Chippang Chosen Heirs Intentionally Pure
Jonesboro, AR

Term: 11/01/21 – 9/30/22

Selection: Discretionary

Cost: \$24,000.00

Sub-Grant #4600049522

Fund Source: Federal 100%

Purpose:

Amend. #: N00 **Amend. Amt.:**

To establish programs to provide optimal health, risk avoidance, and healthy relationship education to at-risk youth. Service Area: Crittenden County.

6 Agency: Human Services Department/Division of Youth Services

Grantee: Reform Inc. Resiliency Empowerment Faith Overcomer
Pine Bluff, AR

Term: 11/01/21 – 9/30/22

Selection: Discretionary

Cost: \$21,600.00

Sub-Grant # 4600049523

Fund Source: Federal 100%

Purpose:

Amend. #: N00 **Amend. Amt.:**

To establish a program to address this gap by serving at-risk youth ages 10-17 who reside within the 75 counties of Arkansas through its signature program Arkansas BLAZE Academy Youth MOVE.

**DHS Grants for October 18, 2021 Review –
October ALC Review Cancelled**

7 Agency: Human Services Department/Division of Youth Services Youth Services

Grantee: Comprehensive Juvenile Services, Inc.
Fort Smith, AR

Term: 11/01/21 – 9/30/22

Selection: Discretionary

Cost: \$16,000.00

Sub-Grant #4600049525

Fund Source: Federal 100%

Purpose:

Amend. #: N00

Amend. Amt.:

To establish an evidence-based prevention program for parents a& youth, ages 12-17, teaching parenting skills, youth life skills, family training courses, taught in 11 3-hour sessions. Service Area: Sebastian, Crawford, Logan, Scott, Polk and Montgomery Counties.

8 Agency: Human Services Department/Division of Youth Services

Grantee: Community Alternative Prevention Program
Ashdown, AR

Term: 11/01/21 – 9/30/22

Selection: Discretionary

Cost: \$27,000.00

Sub-Grant #4600049526

Fund Source: Federal 100%

Purpose:

Amend. #: N00

Amend. Amt.:

To establish a program to develop a comprehensive approach to decrease the number of dropouts in Little River County. Service Area: Little River County.

9 Agency: Human Services Department/Division of Youth Services

Grantee: Big Brothers Big Sisters of Central Arkansas, Inc.
North Little Rock, AR

Term: 11/01/21 – 9/30/22

Selection: Discretionary

Cost: \$30,000.00

Sub-Grant #4600049609

Fund Source: Federal 100%

Purpose:

Amend. #: N00

Amend. Amt.:

To establish an agreement to support the development of youths by addressing their need for positive adult contact, thereby reducing risk factors for negative behavior, and enhancing protective factors for positive behavior. Service Area: Pulaski, Faulkner, Saline and Pope Counties.

10/18/21

1. Agency: 0302 – Arkansas Beef Council

Grantee: Four States Fair (Texarkana)

3700 East 50th Street

Texarkana, AR 71854

Term: 11/1/2021 to June 30, 2022

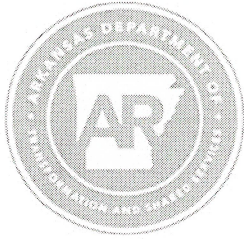
Selection: Submitted Proposal

Cost: \$25,000

Funding Source: Agency Special Revenues

Purpose:

This grant is for programming conducted by the Agriculture Learning Center operated by the Four States Fair. This Learning Center conducts year-round events and special programs related to both the beef industry and beef product nutrition. The annual (non-pandemic) audience that experiences the Learning Center exceeds 40,000 per year – largely youth oriented audiences, but adult groups also participate in the Center’s agriculture and food educational programming.



F.2(c)(i-iv)

Department of Transformation and Shared Services

Governor Asa Hutchinson

Secretary Amy Fecher

Director Edward Armstrong

October 18, 2021

The Honorable Scott Flippo, Co-Chairperson
The Honorable Ken Bragg, Co-Chairperson
ALC Review Subcommittee
State Capitol Building, Room 315
Little Rock, Arkansas 72201

Dear Senator Flippo and Representative Bragg:

Under Arkansas Procurement Law, all non-exempt contracts for services must be presented for legislative review if they have an annual contract amount that equals or exceeds fifty thousand dollars (\$50,000) in any one (1) contract year or a total projected contract amount of three hundred fifty thousand dollars (\$350,000) over the term of the contract. See Ark. Code Ann. § 19-11-265.

The Department of Transformation and Shared Services (TSS), through its Office of State Procurement (OSP), has reviewed the contracts for services that have been submitted for legislative review this month. None of the contracts submitted appear, on their face, to be unlawful and are, therefore, submitted for your further review.

Should you have any questions, we will do our best to see that they are answered.

Respectfully,


Edward R. Armstrong
State Procurement Director

cc: Amy Fecher
Secretary, TSS

Ann Purvis
Chief of Staff, TSS

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
*Construction-Related Contracts***

1. Agency: Human Services Department

Contractor: STOCKS MANN ARCHITECTS PLC

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$100,685.97 **Org. Term:** 06/01/2020 05/31/2021 **Procurement:** RFQ

Total After Review: \$435,685.97 **Funding:** Other - 100% - [Federal Depreciation]

Total Projected: \$572,000.00 **MOF:** **Contract Number:** 4600046172

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	335,000.00	0.00	Amend to add funding due to increased utilization to continue Architectural Design Services at the Booneville Human Development Center Campus Phase II.	
Amd. 2	-471,314.03	0.00	Amend to decrease funding to accommodate an administrative error that applied payments to 4600044206 intended for this agreement and continue Architectural Design Services at the Booneville Human Development Center Campus Phase II.	
Amd. 1	0.00	0.00	Amend to extend for the continuation of Booneville HDC Architectural Services Phase II.	05/31/2022
	572,000.00		For the specifications and design of phase II , up to ten new dormitory buildings at the Booneville HDC Campus. To include schematic design, development, construction documents, bidding negotiations , construction administration and oversight per DFA Division of Building Authority Standards & criteria and Department of Human Services Facilities Administration, DDS Facilities Manager and Program Requirements.	

2. Agency: Human Services Department

Contractor: STOCKS MANN ARCHITECTS PLC

Div/Prog: Division of Developmental Disabilities Services

Location: LITTLE ROCK

State: AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$656,314.03 **Org. Term:** 06/01/2019 05/31/2020 **Procurement:** RFQ

Total After Review: \$778,314.03 **Funding:** Other - 100% - [Federal Depreciation]

Total Projected: \$185,000.00 **MOF:** **Contract Number:** 4600044206

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	122,000.00	644,716.91	Amend to add funding and increase Total Projected Cost due to increased utilization to continue Architectural Design Services as the Booneville Human Development Center Campus.	
Amd. 3	471,314.03	644,716.91	Amend to add funding and increase Total Projected Cost to accommodate an administrative error that assigned payment of invoices intended for 4600046172 and continue Architectural Design Services at the Booneville Human Development Center Campus.	
Amd. 2	0.00	124,647.76	Amend to extend for the continuation of Architectural Design Services at the Booneville Human Development Center Campus.	05/31/2022

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
*Intergovernmental Contracts***

1.	Agency: Human Services Department Div/Prog: Division of Aging, Adults, and Behavioral Health Services	Contractor: University of Arkansas at Little Rock Location: Little Rock	State: AR	
Service Type: Professional Consultant Services (PCS)				
Total Authorized: \$20,331,907.10 Org. Term: 07/01/2016 06/30/2017 Procurement: IGV				
Total After Review: \$20,331,907.10 Funding: Federal - 100% - [Substance Abuse and Prevention Treatment CFDA]				
Total Projected: \$21,000,000.00 MOF: Contract Number: 4600037135				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	0.00	14,991,812.02	Amend to revise the scope to this contract for substance abuse prevention, training, and technical assistance.	09/30/2022
Amd. 8	163,212.00	14,991,812.02	Amend to add funding for substance abuse prevention national conferences.	09/30/2022
Amd. 7	3,712,144.70	14,062,907.80	Amend to extend, add annual funding, and revise the Scope to continue administering the substance abuse block grant.	09/30/2022
Amd. 6	0.00	14,062,907.80	Amend to extend for time only to continue administering the substance abuse block grant.	09/30/2021
Amd. 5	3,712,144.70	10,241,849.11	Amend to extend and add funding to continue administering the substance abuse block grant.	06/30/2021
Amd. 4	3,712,144.70	7,453,365.05	Amend to extend and add funding for statewide prevention services.	06/30/2020
Amd. 3	-871,701.70	6,198,718.41	To de-obligate funds and revise the budget.	06/30/2019
Amd. 2	3,712,144.70	4,070,840.51	To amend to extend, add funding and revise the budget and continue statewide prevention services.	06/30/2019
Amd. 1	3,441,818.00	1,200,479.09	To initiate an agreement with the University of Arkansas at Little Rock to administer the Substance Abuse and Mental Health Services Administration's required set-aside portion of the Substance Abuse Block Grant to provide statewide prevention services.	06/30/2018
	2,750,000.00		To initiate an agreement with the University of Arkansas at Little Rock to administer the Substance Abuse and Mental Health Services Administration's required set-aside portion of the Substance Abuse Block Grant to provide statewide prevention services.	

2.	Agency: State Police	Contractor: BOARD OF TRUSTEES FOR THE UNIVERSIT Location: TUSCALOOSA	State: AL	
Service Type: Technical & General Services (TGS)				
Total Authorized: \$2,572,729.00 Org. Term: 07/01/2019 06/30/2020 Procurement: IGV				
Total After Review: \$3,726,966.00 Funding: Federal - 56% - [National Highway Traffic Safety Administration (NHTSA)]; Other - 43% - [Special Revenue]				
Total Projected: \$8,766,800.00 MOF: Contract Number: 4600044208				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 5	1,154,237.00	1,883,708.19	Amendment increases contract amount for additional scope of work. Overall contract for continued development and maintenance of MOVE -AR (Mobile Officer Virtual Environment of Arkansas) system.	
Amd. 4	0.00	1,858,874.94	Amendment increases contract amount for additional scope of work. Overall contract for continued development and maintenance of MOVE -AR (Mobile Officer Virtual Environment of Arkansas) system.	06/30/2022
Amd. 3	1,173,699.00	1,133,981.45	Amendment increases contract amount for additional scope of work. Overall contract for continued development and maintenance of MOVE -AR (Mobile Officer Virtual Environment of Arkansas) system.	
Amd. 2	0.00	714,186.06	Amendment renews existing contract for an additional one year term. Overall contract for continued development and maintenance of MOVE -AR (Mobile Officer Virtual Environment of Arkansas) system.	06/30/2021
Amd. 1	146,630.00	67,354.75	Amendment increases current term amount for additional services under the ECrash component. Overall contract for continued development and maintenance of MOVE-AR (Mobile Officer Virtual Environment of Arkansas) system.	
	1,252,400.00		Contract for continued development and maintenance of MOVE-AR (Mobile Officer Virtual Environment of Arkansas) system	

3. Agency: U of A - Little Rock

Contractor: COLORADO STATE UNIVERSITY

Location: Fort Collins

State: CO

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 10/22/2021 09/30/2022 **Procurement:** IGV

Total After Review: \$86,219.00 **Funding:** State - 43%; Other - 57% - [Indirect Cost Revenue (43%); NuShores
Biosciences (14%)]

Total Projected: \$86,219.00 **MOF:** **Contract Number:** RA22145343

Org/Amt: Amount Paid To Date Objective: New Exp Date

86,219.00

The contractor will provide services for hire to perform preclinical testing of a bone void filler to evaluate its osteoinduction capacity pursuant to the parties' Service Agreement (Attachment 4). The contractor's work scope will be conducted in compliance with the Good Laboratory Practices (GLP) in order to satisfy U.S. Food and Drug Administration requirements for medical devices. The contractor's work performance will generate data that will be delivered at scheduled analytic endpoints per the proprietary study design.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
*Out-of-State Contracts***

1. Agency: Ark. Heritage - Central Admin.

Contractor: SOUTHWEST MUSEUM SERVICES

Location: HOUSTON

State: TX

Service Type: Technical & General Services (TGS)

Total Authorized: \$244,850.00 **Org. Term:** 04/20/2018 03/19/2019 **Procurement:** RFQ

Total After Review: \$247,800.00 **Funding:** Other - 100% - [ANCRC Grant]

Total Projected: \$244,850.00 **MOF:** **Contract Number:** 4600042060

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,950.00	244,850.00	The purpose amendment if to add monies to this contract for Southwest Museum Services to provide design, fabrication, and installation for an exhibit at DAH Delta Cultural Center in Helena, AR with the working title "A Formidable Spirit: the Community of Arkansas"s Black Baptists, 1880-1920."	03/19/2022
Amd. 3	0.00	113,400.00	The purpose of this contract is for Southwest Museum Services to provide design, fabrication, and installation for an exhibit at DAH Delta Cultural Center in Helena, AR with the working title "A Formidable Spirit: the Community of Arkansas"s Black Baptists, 1880-1920." Extending for time only	03/19/2022
Amd. 2	0.00	61,200.00	The purpose of this contract is for Southwest Museum Services to provide design, fabrication, and installation for an exhibit at DAH Delta Cultural Center in Helena, AR with the working title "A Formidable Spirit: the Community of Arkansas"s Black Baptists, 1880-1920." Extending for time only	03/19/2021
Amd. 1	0.00	61,200.00	The purpose of this contract is for Southwest Museum Services to provide design, fabrication, and installation for an exhibit at DAH Delta Cultural Center in Helena, AR with the working title "A Formidable Spirit: the Community of Arkansas"s Black Baptists, 1880-1920."	03/19/2020
	244,850.00		The purpose of this contract is for Southwest Museum Services to provide design, fabrication, and installation for an exhibit at DAH Delta Cultural Center in Helena, AR with the working title "A Formidable Spirit: the Community of Arkansas"s Black Baptists, 1880-1920."	

2. Agency: Correction Department

Contractor: DWD OF ARKANSAS LLC

Location: CLARKSDALE

State: MS

Service Type: Technical & General Services (TGS)

Total Authorized: \$295,255.00 **Org. Term:** 11/18/2019 11/17/2020 **Procurement:** IB

Total After Review: \$495,255.00 **Funding:** State - 100%

Total Projected: \$775,740.00 **MOF:** **Contract Number:** 4600045615

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	200,000.00	292,256.75	To extend time and funding for one (1) year, to continue to provide waste disposal equipment & services to East AR. Regional Unit, located at Brickey"s AR.	11/17/2022
Amd. 1	184,435.00	138,239.24	To extend time and funding for one (1) year, to continue to provide waste disposal equipment & services to East AR. Regional Unit, located at Brickey"s AR.	11/17/2021
	110,820.00		To provide waste disposal equipment & services to East AR. Regional Unit, located at Brickey"s AR.	

3. Agency: Crime Laboratory **Contractor:** NATIONAL MEDICAL SERVICES INC
Location: PHILADELPHIA **State:** PA
Service Type: Technical & General Services (TGS)
Total Authorized: \$0.00 **Org. Term:** 10/25/2021 10/24/2022 **Procurement:** CB
Total After Review: \$70,000.00 **Funding:** State - 10%; Other - 90% - [SCE0100 Asset Forfeiture]
Total Projected: \$490,000.00 **MOF:** **Contract Number:** 4600049561
Org/Amt: Amount Paid To Date Objective: New Exp Date
70,000.00 POSTMORTEIN TOXICOLOGY TESTING

4. Agency: Human Services Department **Contractor:** ATA SERVICES INC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** LAKEWOOD **State:** CO
Service Type: Technical & General Services (TGS)
Total Authorized: \$180,000.00 **Org. Term:** 06/29/2021 06/28/2022 **Procurement:** CC
Total After Review: \$320,000.00 **Funding:** State - 81%; Other - 19% - [Emergency med staffing]
Total Projected: \$280,000.00 **MOF:** **Contract Number:** 4600049200
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 140,000.00 38,968.23 Add funds to this agency nursing staff (CNA, LPN, RN positions) for the Arkansas State Hospital
180,000.00 Add funds to this agency nursing staff (CNA, LPN, RN positions) for the Arkansas State Hospital

5. Agency: Human Services Department **Contractor:** MEDSPHERE SYSTEMS CORPORATION
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** CARLSBAD **State:** CA
Service Type: Technical & General Services (TGS)
Total Authorized: \$2,976,253.00 **Org. Term:** 12/21/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$3,005,453.00 **Funding:** Other - 100% - [DBHS Sale of Property]
Total Projected: \$2,508,363.00 **MOF:** **Contract Number:** 4600043356
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 6 29,200.00 2,402,041.00 Amend to update the Scope to include a Medication Systems Archive and add funds for this agreement for Arkansas State Hospital electronic health records and patient billing system.
Amd. 5 0.00 2,368,878.00 Amend to update the Scope for this agreement for Arkansas State Hospital electronic health records and patient billing system. 06/30/2022
Amd. 4 198,978.00 1,969,063.00 Amend to extend and add funding at the current rate to continue this agreement for Arkansas State Hospital electronic health records and patient billing system. 06/30/2022
Amd. 3 234,000.00 1,869,574.00 Amend to update Total Projected Cost and add funding at the current rate to continue this agreement for Arkansas State Hospital electronic health records and patient billing system. 06/30/2021
Amd. 2 497,956.00 1,422,205.00 Amend to extend, update Total Projected Cost, update Procurement End Date, and add funding to continue the agreement for Arkansas State Hospital electronic health records and patient billing system 06/30/2021
Amd. 1 1,012,992.00 950,300.00 Amend to extend and add funding for State Fiscal Year 2020 and to continue the agreement for Arkansas State Hospital (ASH) Electronic Health Records (EHR) and Patient Billing System. 06/30/2020
1,032,327.00 To initiate a contract and add funds for Arkansas State Hospital (ASH) Electronic Health Records (EHR) and Patient Billing System.

6. Agency: Human Services Department **Contractor:** GLI CAPITAL GROUP INC
Div/Prog: Division of Children & Family Services **Location:** WHEAT RIDGE **State:** CO
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 10/22/2021 09/30/2023 **Procurement:** SP
Total After Review: \$2,503,167.00 **Funding:** Federal - 100% - [Family First Transition Act]
Total Projected: \$2,503,167.00 **MOF:** **Contract Number:** 4600049655
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
2,503,167.00 To establish a contract for professional workforce development and training services to support the transformation of Pulaski County's Child Welfare System. Service Area: Pulaski County

7. Agency: Human Services Department **Contractor:** EQHEALTH SOLUTIONS INC
Div/Prog: Division of Medical Services **Location:** BATON ROUGE **State:** LA
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$16,398,565.23 **Org. Term:** 11/16/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$16,518,252.73 **Funding:** Federal - 66% - [Medicaid and DCFS IV-E Foster Care Administration]; State - 33%
Total Projected: \$28,773,654.63 **MOF:** **Contract Number:** 4600045535
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Amd. 6 119,687.50 12,354,131.32 Amend to revise the Budget, Scope, Performance Indicators, and add funding to add Medical Review Project to this contract for Prior Authorization and Retrospective Review services for certain Medicaid populations. 12/31/2021
Amd. 5 6,601,719.00 6,744,355.51 Amend to add SFY 2020 funding and revise PIs to include Personal Care Under 21, and to extend and add SFY2021 funding for Prior Authorizations and Retrospective Reviews for select Medicaid populations. 12/31/2021
Amd. 4 5,686,324.14 2,968,925.31 PRIOR AUTHORIZATIONS AND RETROSPECTIVE REVIEWS 12/31/2020
Amd. 3 0.00 1,378,016.52 To update performance indicators to include Child and Adolescent Needs and Strengths (CANS) Assessment services for the Division of Children and Family Services (DCFS).
Amd. 2 0.00 0.00 To update performance indicators to include Behavioral Health Clinician services for the Division of Youth Services.
Amd. 1 0.00 0.00 To amend to extend for time only, for the continued administration of Prior Authorization and Retrospective Review services for certain Medicaid populations statewide. 12/31/2019
4,110,522.09 To initiate an agreement to administer Prior Authorization and Retrospective Review services for behavioral health, developmental disabilities, and aging and adult Medicaid populations statewide.

8. Agency: Human Services Department **Contractor:** NTT DATA HEALTH CONSULTING
Div/Prog: Division of Medical Services **Location:** McLean **State:** VA
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$121,419,480.56 **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** RFP
Total After Review: \$123,678,042.56 **Funding:** Federal - 82% - [Medicaid - CFDA]; State - 17%
Total Projected: \$63,543,492.00 **MOF:** **Contract Number:** 4600037415
Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 9	2,258,562.00	93,079,980.68	Amend to increase Total Projected Cost, add funds, and revise the scope and budget to this contract for an Information Technology Project Management Office.	
Amd. 8	0.00	81,639,504.76	Amend to clarify confidentiality requirements to this DHS Information Technology Project Management Office contract	
Amd. 7	33,053,400.00	76,618,578.83	Amend to extend, add funding, and update the Total Projected Cost to continue this contract for the Enterprise Project Management Office (PMO) including the ARIES PMO, DHS IT PMO, CCWS PMO, and the AME Business Operation Support areas.	06/30/2022
Amd. 6	33,063,363.60	44,123,699.36	Amend to extend, update the Total Projected Cost, and add annual funding amount for the Enterprise Project Management Office (PMO) including the ARIES PMO, DHS IT PMO, CCWS PMO, and the AME Business Operation Support areas.	06/30/2021
Amd. 5	2,313,638.40	35,675,465.76	To add funding for additional Project Management Office (PMO) and Arkansas Integrated Eligibility System (ARIES) project staffing and resources. Cognosante changed their name only to NTT Data State Health Consulting, LLC	06/30/2020
Amd. 4	18,887,577.60	27,311,312.65	Amend to extend & add funding for the Eligibility & Enrollment Framework (EEF) & Information Technology (IT) Project Management Offices for increased staffing levels & additional resources due to continued growth, resulting in the need for new & expanded services. Also to update total projected cost.	06/30/2020
Amd. 3	15,341,674.56	15,515,097.90	To amend to extend and add funding for increased staff and support needs for SFY 2019 for the IT- Project Management Office.	06/30/2019
Amd. 2	9,734,184.44	7,521,368.00	To amend to extend, add funds and update the performance standards for the Information Technology - Project Management Office (IT/PMO) contract.	06/30/2018
Amd. 1	0.00 9,025,641.96	6,769,231.17	This no-cost amendment will provide a security control assessment. To provide a DHS Information Technology (IT) Project Management Office (PMO). The service coverage area is statewide.	

9. Agency: Information Systems

Contractor: CISCO SYSTEMS INC

Location: SAN JOSE

State: CA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 11/01/2021 06/30/2022 **Procurement:** CC

Total After Review: \$130,125.00 **Funding:** Other - 100% - [DIS 100% Cost Recovery]

Total Projected: \$130,125.00 **MOF:** **Contract Number:** 4502046371

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

130,125.00

The Division of Information Systems is requesting to continue to utilize an existing contractor as a project manager to assist in completing the deployment of voice over internet protocol (VoIP) to state agencies. The State of Arkansas has approximately 5,000 telephone lines supporting state agencies that have to be upgraded due to vendor systems being at end of life. The project manager will assist the DIS VoIP team in the management of deploying VoIP services. The project manager will coordinate, prioritize and schedule VoIP conversions, communicate installation and training schedules to customers, work with AT&T and Windstream to schedule and track SIP port orders, assign VoIP trouble tickets, maintain VoIP installation calendar, provide reports on installation readiness and weekly trouble ticket reporting.

10. Agency: Information Systems **Contractor:** CISCO SYSTEMS INC
Location: SAN JOSE **State:** CA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 11/01/2021 06/30/2022 **Procurement:** CC
Total After Review: \$640,710.00 **Funding:** Federal - 100% - [CARES Act Funds]
Total Projected: \$640,710.00 **MOF:** **Contract Number:** 4502045152

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	640,710.00		This agreement is to provide design, implementation, and migration services for the Data Center Modernization project. Presidio and Cisco professional services will be utilized to perform these tasks providing a modern cyber security framework and secure network for the Data Center Modernization project. This will encompass configuration and implementation assistance for Data Center Modernization utilizing Cisco Security and Network projects. Presidio and Cisco will offer professional services on the Data Center ACI Plan/Design/Implementation and Migration Service as well as the NGFW Security Plan/ Design/Implementation and Migration Service.	

11. Agency: Public Service Commission **Contractor:** SILVERPOINT CONSULTING LLC
Location: ALLENTOWN **State:** PA

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 11/01/2021 06/30/2022 **Procurement:** RFP
Total After Review: \$250,000.00 **Funding:** Other - 100% - [Special Revenue from utility assessments]
Total Projected: \$1,750,000.00 **MOF:** **Contract Number:** 4600049642

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	250,000.00		Consulting Firm will aid the Commission in addressing utility winter weather events. In particular, services are to assist the Commission in analyzing data to be filed by the parties and drafting a report(s) on the investigation into the utilities" preparation, response, operational performance and communication regarding winter weather events, impacts on customers and best practices going forward.	

12. Agency: U of A - Fayetteville **Contractor:** ACCENTURE LLP
Location: Sacramento **State:** CA

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 10/23/2021 10/22/2022 **Procurement:** RFP
Total After Review: \$295,120.00 **Funding:** Other - 100% - [Exec MBA Revenue]
Total Projected: \$418,720.00 **MOF:** **Contract Number:** RA1224132

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	295,120.00		Platform & business process assessment of existing CRM system. Redesign & expand usage of existing system for internal & external constituent management. Services include health check & assessment of existing Salesforce platform, recommending modifications & improvements, and planning for Phase 2.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
*In-State Contracts***

1. Agency: Agriculture Department **Contractor:** MCGONIGAL CONSULTING LLC
Location: LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 10/25/2021 10/24/2022 **Procurement:** RFP
Total After Review: \$344,692.00 **Funding:** State - 100%
Total Projected: \$934,000.00 **MOF:** **Contract Number:** 4600049636

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
	344,692.00		PROGRAM MANAGEMENT SYSTEM-AAD Plant Industries Division is seeking a contract with McGonigal Consulting to provide a custom built solution that will allow AAD to streamline their systems with the goal of higher efficiency. This project will include converting all current Plant Industries Data to a single type of database. This system will incorporate all existing FOI, licensing, registration and Inspection databases. It will have the ability to link documents to records, interconnect with the existing M-Corp forms system and be linked to the online portal for the public to search and view. The system will also be linked to the QCC-Feed, Fertilizer, Hemp, and Seed section's consultant database when enforcement actions towards consultants occur. The agency and vendor will use a risk management plan utilizing a log that will be available at all times for reviewing and monitoring, and will be discussed at all status meetings with the vendor. Project milestones will be set and penalties applied if milestones are not met.	

2. Agency: Correction Department **Contractor:** METHVIN SANITATION INC
Location: LOWELL **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$175,120.00 **Org. Term:** 11/18/2019 11/17/2020 **Procurement:** IB
Total After Review: \$375,120.00 **Funding:** State - 100%
Total Projected: \$373,520.00 **MOF:** **Contract Number:** 4600045636

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	200,000.00	182,185.70	To extend time and funds for one (1) year, to continue to provide waste disposal services & equipment for the North Central Unit, located at Calico Rock, AR.	11/17/2022
Amd. 1	121,760.00	85,673.62	To extend time and funds for one (1) year, to continue to provide waste disposal services & equipment for the North Central Unit, located at Calico Rock, AR.	11/17/2021
	53,360.00		To provide waste disposal services & equipment for the North Central Unit, located at Calico Rock, AR.	

3. Agency: Economic Development Commission **Contractor:** THE CENTER FOR TOXICOLOGY AND
Location: NORTH LITTLE ROCK **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$0.00 **Org. Term:** 10/22/2021 06/30/2023 **Procurement:** CC
Total After Review: \$1,950,000.00 **Funding:** Federal - 100% - [ARPA of]
Total Projected: \$1,950,000.00 **MOF:** **Contract Number:** 4600049690

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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1,950,000.00

Utilizing American Rescue Plan Act ("ARPA") funding, the Department of Commerce's Broadband Office ("Commerce Broadband Office"), a division of the AEDC, requests an online portal solution be built and delivered to receive and store applications from local government entities and Internal Service Providers (ISPs) aiming to deploy broadband to unserved and under served areas of Arkansas. Furthermore, the Commerce Broadband Office requests a portal with the ability to allow all of the information provided by the applicants to be reviewed by a team of technical reviewers from the University of Arkansas for Medical Sciences (UAMS). The functionality of the online portals will allow for the creation and submission of applications, eligibility review by desired reviewers, and reporting of the grant administration and documentation. Working with TSS-DIS to ensure project adopts the state's enterprise architecture. Additionally, to ensure the project must be compliant with the accessibility requirements as defined in Act 308 of 2013.

4. Agency: Health Department		Contractor: AMERICAN DATA NETWORK LLC	
		Location: LITTLE ROCK	State: AR
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$449,250.00	Org. Term: 11/01/2018 10/31/2019	Procurement: IB
Total After Review:	\$749,000.00	Funding: State - 100%	
Total Projected:	\$1,048,250.00	MOF:	Contract Number: 4600043483
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 3	299,750.00	317,845.00	STROKE REGISTRY MEDICAL RECORD ABSTRACTION SERVICES
Amd. 2	149,750.00	197,600.00	STROKE REGISTRY MEDICAL RECORD ABSTRACTION SERVICES
Amd. 1	149,750.00	149,750.00	STROKE REGISTRY MEDICAL RECORD ABSTRACTION SERVICES
	149,750.00		Contract will provide services for medical record abstraction (MRA) in support of hospitals participating in the Arkansas Stroke Registry (ASR.) Extracted data will be entered into the "Get With The Guidelines Stroke Management Tool".

5. Agency: Human Services Department		Contractor: ARKANSAS HEALTHCARE PERSONNEL INC	
Div/Prog: Division of Aging, Adults, and Behavioral Health Services		Location: LITTLE ROCK	State: AR
Service Type: Technical & General Services (TGS)			
Total Authorized:	\$4,924,820.40	Org. Term: 07/01/2020 06/30/2021	Procurement: IB
Total After Review:	\$4,924,820.40	Funding: State - 27%; Other - 72% - [DHS-Mntl Hlth Admin]	
Total Projected:	\$17,236,871.40	MOF:	Contract Number: 4600046669
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 3	0.00	2,131,292.85	Amend to revise the experience section of the Scope to this contract for nursing services for Arkansas Health Center.
Amd. 2	2,462,410.20	2,067,635.21	Amend to add funds at the current rate and continue this contract for nursing services at Arkansas Health Center.
Amd. 1	0.00	1,136,143.42	Amend to extend to continue to this contract for nursing services at Arkansas Health Center.
	2,462,410.20		Nursing Services at the Arkansas Health Center.

