

Division of Correction

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September 30, 2021

The Honorable Terry Rice, Chair The Honorable Jeff Wardlaw, Chair Arkansas Legislative Council 315 State Capitol Building Little Rock, AR 72201

Re: FY21 Inmate Cost Report

Dear Senator Rice and Representative Wardlaw:

Attached is the above referenced report as required by Section 26 of Act 870 of 2021. The report details the average cost and includes a breakdown by unit. If you have questions or need additional information, contact Sonia Wallace at 870-850-8576 or by email at sonia.wallace@arkansas.gov.

If you have questions, please let me know.

Sincerely,

Dexter Payne, Director

cc: Attachment

Arkansas Department of Corrections Division of Correction

2021 Inmate Cost Report



Dexter Payne, Director September 30, 2021

ARKANSAS DEPARTMENT OF CORRECTIONS (DOC) DIVISION OF CORRECTION (ADC) 2021 INMATE COST REPORT

Introduction

Section 26, Act 870 of 2021, the DOC Appropriation Act for FY22, requires ADC to submit to the Arkansas Legislative Council, within 90 days of the close of each state fiscal year, a report including direct and indirect costs incurred for housing and caring for incarcerated inmates. The Special Language requires that "costs shall be calculated and reported in total for the Division and in total by each facility. The report shall also reflect overall cost per inmate per day, cost per inmate per day for each facility, overall cost per bed per day, and cost per bed per day for each facility."

Specifically, ADC was charged with compiling costs according to the following methodology:

- Record all expenditures in a manner that provides for the association of costs with each facility. Costs not directly attributable to a particular facility (overhead, administration, treatment, etc.) shall be allocated to each facility on the basis of inmate population;
- 2. Maintain documentation to support all elements of costs and cost reimbursement both in total and by facility;
- 3. Exclude capital outlay disbursements. However, depreciation expense for all ADC fixed assets shall be included. Depreciation expense not directly associated with the fixed assets of a particular facility shall be allocated to each facility on the basis of inmate population;
- 4. Include any interest expense incurred by ADC or another state governmental entity as a result of prison construction;

- 5. Exclude all payments to local governments for care of inmates housed in local governmental facilities;
- 6. Exclude all payments to local governments for Act 309 prisoners;
- 7. Include the state matching requirements associated with federal grant expenditures. Documentation shall be maintained sufficient to identify such costs by grant;
- 8. Deduct reimbursements for costs incurred. The amount of the reimbursement deducted shall be equal to or less than the cost with which the reimbursement is associated;
- 9. Include all ancillary costs. These costs shall include, but are not limited to:
 - a) ADC expenses incurred through fund transfers;
 - b) Retirement costs;
 - c) Audit costs;
 - d) ADC cost for shared employees paid by another state governmental entity;
 - e) Inmate educational and rehabilitation costs;
 - f) Inmate related expenses incurred by the Attorney General, not inclusive of costs of defending Habeas Corpus cases.

In addition, in determining costs per inmate per day, ADC is required to:

a) Accumulate the number of inmates housed at each ADC facility each day throughout

ARKANSAS DEPARTMENT OF CORRECTIONS (DOC) DIVISION OF CORRECTION (ADC) 2021 INMATE COST REPORT

the state fiscal year for which costs are being reported. This accumulation shall result in total inmate days and shall be divided into total direct and indirect costs compiled in accordance with Section 26 (c) (1, 2, 3)

- Exclude those ADC inmates housed in local governmental facilities and Act 309 prisoners from the number of inmates housed at ADC facilities.
- Maintain documentation supporting the number of inmates housed at ADC facilities.

FY 21 Summary Results

The direct and indirect expenditures for FY21 are summarized on Attachments A and B of this document. These schedules allocate direct and indirect costs to all units based on either A) population or B) total bed capacity as required by Section 26 even though not all inmates participate in indirect cost programs such as school or vo-tech. The indirect costs include:

a) Department of Education costs for operation of an ADC School District that provides non-graded programs that enable inmates to progress individually and achieve a high school equivalency diploma (GED). School attendance is mandatory for all inmates lacking a GED or high school diploma. School is provided at all of the traditional institutions. During FY21, an average of 1,521 inmates attended school and 122 achieved a GED certificate. The School District reported expenditures of \$5,763,627 for FY21.

Riverside Vocational Technical School is administered by the Board of Correctional Education. Riverside Vocational Technical School costs for operation are through State of Arkansas general revenue. Vo-Tech's mission is to equip inmates of the Department of Corrections with marketable skills to aid re-entry into society. Courses are individually paced, but usually take about thirteen months complete. Vocational programs are offered at the East Arkansas, McPherson, Pine Bluff, North Central, Ouachita, Varner, Randall L. Williams and Ester Units. Courses include Building Maintenance, Horticulture. Residential Carpentry, Computer Application Technology, Welding, HVAC, Residential Electricity, Cosmetology, Culinary Arts, Computerized Accounting, Landscape & Design, Building Trades Technology, Plumbing, Extension courses include NCCER, Future Fit and Servsafe. During FY21, there was an average of 217 inmates enrolled in the Vo-Tech program each month. Vo-Tech reported total expenditures of \$2,104,454 during FY21.

b) Attorney General's Office costs for the Civil Division. The Civil Division defends lawsuits filed by inmates against employees of ADC in state and federal courts. The Civil Division also defends civil actions against the department and its employees, Act as well as constitutional challenges of rules and policies, etc. Civil Division expenses for FY21 totaled \$3,185,341.

A brief summary of results of the 2021 Inmate Cost Report for State Facilities as mandated by Section 26 are summarized as follows:

Inmate Cost Report Page 2 09/30/2021

ARKANSAS DEPARTMENT OF CORRECTIONS (DOC) DIVISION OF CORRECTION (ADC) 2021 INMATE COST REPORT

FY 21 - Section 26 Sui	nmary	/
Total ADC Direct and Indirect Costs	\$	378,506,745
Average Cost Per Day Per Inmate	\$	73.48
Average Cost Per Day Per Bed	\$	66.93

Total direct and indirect costs, based on population and summarized by unit (A) and direct and indirect costs based on bed capacity and summarized by unit (B), are provided on Attachments A and B within this report.

Documentation supporting all costs and cost reimbursements will be maintained by the Division's Budget Officer within the Department's Shared Services Division and may be examined upon request.

Direct Unit				ARKANSAS ACT 870	ARKANSAS DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION ACT 870 of 2021, SECTION 26 - COST PER INMATE PER DAY (CPD)	TOF CORRE	CTIONS - DIN	VISION OF C	ORRECTIO (Y (CPD)	z						
Direct Unit						Alloc	ated Costs -	Based on To	otal Inmate	Days						
Expend. Depreciation Unit Warehouse Overhead Treatment District Vol.Tech ACS Office Debt S Unit 27,836,110 398,585 28,234,694 4,250,095 4,559,406 11,119,191 760,070 277,522 400,022 Unit 1,117,1268 5,39,736 11,710,993 1,836,150 2,435,248 4,803,777 328,377 328,377 328,377 328,377 328,377 328,377 328,374 18,478 18,488		Direct Unit		Total				School				Allocated		Net	Total	CPD
27 836,110 388,585 28,234,684 4,250,083 4,559,406 11,19,191 760,070 277,522 420,062 Unit 1,171,126 5,89,735 11,710,993 1836,150 2,455,246 4,803,777 328,370 119,897 181,786 rine Supermax 1,278,686 1,09,824 91,885,510 1,024,780 1,312,490 2,883,652 3,140,687 36,440 1,07,216 44,400 44,410,294 3,314,080 44,410,244 3,883,758 6,893,390 610,588 2,22,942 337,449 ronal 1,290,603 1,226,978 1,420,403 1,226,986 1,420,403 1,226,986 2,243,39 610,588 22,942 337,449 volutians 8,477,944 415,586 1,420,403 1,222,966 3,304,091 22,586 82,646 1,486,241 1,486,303 3,404,091 22,586 82,646 1,486,241 1,486,303 3,404,091 22,483,300 1,486,303 3,404,091 3,304,091 3,204,091 3,204,091 3,204,091 3,204,091 3,204,091 <t< th=""><th></th><th>Expend.</th><th>Depreciation</th><th>Unit</th><th>Warehouse</th><th>_</th><th>Treatment</th><th></th><th>- 1</th><th>AG's Office</th><th>Debt Service</th><th></th><th>Reimb.</th><th>Unit Cost</th><th>Inmate Days</th><th>FY'21</th></t<>		Expend.	Depreciation	Unit	Warehouse	_	Treatment		- 1	AG's Office	Debt Service		Reimb.	Unit Cost	Inmate Days	FY'21
Unit Unit 11,11,1268 539,735 11,110,933 1836,150 2435,248 4,803,777 328,370 119,887 181,478 lentrer Supermax 18,046,658 109,224 18,712,49 1312,409 24,88,652 140,000 70,843 107,216 100,4790 1312,409 1312,409 4,840,000 45,883,758 140,000 70,844 107,216 100,4790 1312,409 4,840,000 4,841,000<	Cummins	27,836,110	398,585	28,234,694	4,250,093	4,559,406	11,119,191	760.070	277.522	420 062	94316	49 715 354	3 091 725	46 623 630	A70 265	68 64
Unit P.68.865 109.824 9878.510 1,084,790 1312.409 2,838,052 194,000 70,834 107,216 rice Superinax 18.094,659 139,020 23,841,4224 388,052 314,608 2,638,052 194,000 70,834 107,216 tity-Tucker 12.278,0pc 13,221,814 1,227,966 3,146,04 26,678 22,294 374,40 tity-Tucker 12.297,005 13,218,114 1,267,401 1,292,066 3,316,040 26,673 82,744 460,55 trail 11,259,603 2,938,714 1,222,932 1,242,258 4,378,763 1,262,966 3,316,040 26,673 82,744 460,55 ssa Regional 11,259,603 2,938,71 1,262,924 1,442,225 4,378,763 1,262,924 1,464,627 2,244 1,45,827 4,464,627 1,270,05 8,417,904 1,464,627 2,444,627 1,446,627 1,446,627 1,446,627 1,446,627 1,446,627 1,446,627 1,446,627 1,446,627 1,446,627 1,446,627 1,446	Tucker	11,171,258	539,735	11,710,993	1,836,150	2,435,248	4.803,777	328.370	119,897	181.478	0		1 240 697	20 175 215	293.460	68 75
18.024659 319,020 18.413,678 2.539,550 3.174,026 6.644,030 454,163 165,827 2.50,999 18.024654 1.22,241,648 3.44,234 3.83,788 8.932,397 6.10,588 2.25,744 3.27,744 3.218,144	Pine Bluff Unit	9,768,685	109,824	9,878,510	1,084,790	1,312,409	2,838,052	194,000	70,834	107,216	0		1.217.670	14.268.141	173.375	82.30
1.5.50pmax 2.5.517.41 721.907 2.3.241.648 3.444.234 3.883.758 8.992.397 610.588 2.2.2.942 337.449 thy Tucker 1.2.978.057 2.40.057 1.3.211.44 1.2.29.66 3.3.40.04 2.2.6973 1.0.2.294 1.5.27.66 3.3.40.04 2.2.6973 1.0.2.294 1.2.29.66 3.3.40.04 2.2.6973 1.0.2.294 1.0.2.296 3.3.40.04 2.2.6973 1.0.2.294 1.0.2.296 3.3.40.04 2.2.6973 1.0.2.294 1.0.2.296 3.3.40.04 2.2.6973 1.0.2.294 1.0.2.296 3.3.40.04 2.2.6973 1.0.2.294 1.0.2.296 3.3.40.04 2.2.6973 1.0.2.294 1.0.2.296 3.3.40.04 2.2.6.43 3.3.44 9.3.46 1.2.62.93 1.0.44.82 3.3.40.04 1.2.6.243 3.3.40.04 1.2.6.294 3.3.44 9.3.46 1.2.6.24 1.0.44.82 3.3.40.04 2.2.6.43 3.3.40 9.3.46 1.2.6.293 1.0.44.82 8.3.44.82 1.2.6.293 1.0.44.82 8.3.44.83 1.2.6.294 1.0.44.46.21 1.0.49.88 1.0.49.88 1.0.	Wrightsville	18,094,659	319,020	18,413,678	2,539,550	3,174,085	6,644,030	454,163	165,827	250,999	0	31,642,334	2,155,796	29,486,537	405,880	72.65
Type lucker 12,978,057 240,057 13,218,114 1,267,491 1,287,966 3,316,040 226,673 82,764 125,274 Trail Type lease 13,917,149 415,589 14,327,362 4,3379,563 239,372 16,379 16,379 16,379 16,379 16,379 16,379 16,389 16,439 1,262,866 82,466 1,262,866 82,466 125,276 14,432 82,466 125,278 1,262,802 1,344,302 1	Varner / Varner Supermax	22,519,741	721,907	23,241,648	3,414,234	3,883,758	8,932,397	610,588	222,942	337,449	0	40,643,016	2,162,566	38,480,450	545,675	70.52
trail 13.917.149 415.588 14.327.388 1674.002 1492.258 4.379.563 299.372 109.309 156.462 onal John 41.259.603 239.978 14.499.581 1.674.002 1.644.309 225.866 82.466 124.822 146.383 146.382 146.382 146.383 146.382 146.383 146.382 146.382 146.383 146.382 146.383 146.383 146.382 146.383 146.383 146.383 146.383 146.383 146.383 146.383 146.383 146.383 146.383 146.383 146.383 146.383 146.383 146.383	Max Security - Tucker	12,978,057	240,057	13,218,114	1,267,491	1,292,966	3,316,040	226,673	82,764	125,274	460,557	19,989,880	991,067	18,998,813	202,575	93.79
Validiams 11.259,603 229,978 11.499,581 1.268,874 1.268,603 239,4091 1.268,878 1.268,878 82,466 124,822 1469,381 1.268,878 1.366,877 1.366,873 1.469,381 1.268,333 1.268,873 1.366,873 1.366,873 1.366,873 1.366,873 1.366,873 1.366,873 1.366,873 1.366,873 1.366,873 1.366,873 1.366,873 1.366,873 1.362,373 1.373,373 1.367,373 1.363,313 1.463,380 1.366,873 1.368	North Central	13,917,149	415,589	14,332,738	1,674,002	1,492,258	4,379,563	299,372	109,309	165,452	0	22,452,694	1,341,604	21,111,090	267,545	78.91
Williams 8 417.994 128.339 8.546.333 1,004.858 1,365.877 2,628.933 179,705 65,615 99,316 566.43 Isas Regional 19,827.349 80,875 2,673,071 3,720,922 8,982,145 614,673 224,433 339,707 566.43 Isas Regional 10,827,349 80,875 2,673,071 3,720,922 8,982,624 614,673 224,433 339,07 566.43 Institutions 13,213,914 659,446 13,873,60 1922,933 2,328,525 2,489,401 39,490,52 2,233,625 2,489,401 399,435 145,844 220,753 Institutions 1,486,380 631,032 15,117,412 2,233,525 2,489,431 1,45,844 220,753 109,699 Institutions 1,486,301 631,032 1,117,412 2,233,457 1,466,513 1,471,34 2,903,776 1,468,427 1,471,44 1,471,44 1,471,44 1,471,44 1,471,44 1,471,44 1,471,44 1,471,44 1,471,44 1,471,44 1,471,44 1,471	Delta Regional	11,259,603	239,978	11,499,581	1,262,924	1,944,309	3,304,091	225,856	82,466	124,822	146,367	18,590,417	1,035,115	17,555,302	201.845	86.97
rask Regional 19.827.349 809.875 20.637.223 3.437.071 3.720.922 8.992.145 614.673 224.433 339.707 566.42 Tables 13.213.91 1.9827.349 1.92.933 2.328.828.624 671.851 245.311 371.307 408.81 Institutions 2.02.13.22 2.02.23.22 2.446.621 9.828.624 671.851 245.844 20.753 1.00.055 Institutions 2.14.486.380 651.022 2.223.525 2.492.581 6.843.401 399.435 1.45.844 20.753 1.00.055 Institutions 2.14.486.380 651.022 2.223.525 2.492.581 8.843.401 399.435 1.45.844 2.00.753 1.00.055 Institutions 2.14.486.380 651.022.430 1.10.022.430 1.10.991 1.407.194 2.903.776 1.984.92 7.2475 1.09.699 1.676.54 Institutions 2.42.400 6.74.00 6.74.300 6.75.404.30 1.74.304.32 2.85.54.401 2.903.776 1.984.92 7.24.75 1.09.699 1.67.65	Randall L. Williams	8,417,994	128,339	8,546,333	1,004,858	1,365,877	2,628,933	179,705	65,615	99,316	0	13,890,637	793,679	13,096,959	160,600	81.55
1.3213.914 26.715.890 3.756.799 4,446.621 9,828.624 671.851 245.311 371.307 408.87 Institutions 1.3213.914 659.446 1,871.360 1,922,933 2,342,893 670.9281 1,871.307 408.87 Institutions 2.18,062.938 7,379,665 222,209 10,022,430 1,109,311 1,407,194 2,903,776 198.492 7,275 100,689 Institutions 2.18,062.938 7,379,665 225,442,604 30,794,332 35,855,497 80,564,841 5,507,139 2,010,803 3,043,590 1,676,54 Institutions 2.216,451 2.32,209 1,002,2430 1,109,413 2,303,743 2,010,803 3,043,590 1,676,54 Institutions 2.22,204 1,09,418 2.43,039 472,013 32,266 1,781,532 1,676,54 Institutions 2.22,24 2.23,41 2.40,037 2.23,41 2.40,037 2.20,64 1,676,54 2.20,44 2.20,45 1,676,54 Institutions 2.22,24 2.23,41	East Arkansas Regional	19,827,349	809,875	20,637,223	3,437,071	3,720,922	8,992,145	614,673	224,433	339,707	566,430	38,532,604	2,317,980	36.214,625	549.325	65.93
13,213,914 659,446 13,873,360 1292,933 2,342,893 5,030,821 343,890 125,553 190,055 14,486,380 631,032 15,117,412 2,223,525 2,459,561 399,432 145,844 220,753 14,486,380 218,062,938 7,379,665 225,442,604 30,794,332 35,855,497 80,564,841 5,07,139 2,010,803 3,043,590 1,676,54 18,45,301 53,822 1899,133 180,418 243,013 2,010,803 2,164,51 2,164,51 2,134,560 1,471,416 1,134,560 1,41,188 1,131,241 2,90,77 1,784,416 1,134,560 1,41,188 1,131,241 2,98,74 2,56,488 93,651 141,751 14,17,181 1,407,181 1	Ouachita	24,781,820	1,934,070	26,715,890	3,756,799	4,464,621	9,828,624	671,851	245,311	371,307	408,878	46,463,281	2,318,848	44,144,432	600,425	73.52
rk Release 631,022 15,486,380 631,022 15,117,412 2.233,525 2,489,551 5,843,401 399,435 145,844 220,753 Institutions 218,062,338 7,379,665 222,209 1,109,911 1,407,194 2,903,776 198,492 72,475 108,699 rk Release 5,429,401 67,906 5,497,307 622,604 789,787 1,655,033 113,132 41,308 62,524 I County 2,216,451 2,336 2,435,496 223,496 223,496 223,403 472,013 32,265 11,781 17,832 Reenty 2,065,508 2,338 2,089,406 2,233,496 222,309 311,090 34,025 14,184 27,120 Reenty 577,899 5,735 583,634 114,188 131,241 20,421 74,56 11,286 Work Releases 12,134,560 174,416 12,308,977 1,784,486 3,752,204 266,48 3,752,204 266,48 3,752,100	McPherson	13,213,914	659,446	13,873,360	1,922,933	2,342,893	5,030,821	343,890	125,563	190,055	0	23,829,516	1,658,201	22,171,314	307,330	72.14
Page 2015 Page 2025 Page	Grimes	14,486,380	631,032	15,117,412	2,233,525	2,459,551	5,843,401	399,435	145,844	220,753	0	26,419,922	1,735,726	24,684,196	356,970	69.15
rk Release 2.8,062,938 7,379,665 225,442,604 30,794,332 35,855,497 80,564,841 5,507,139 2,010,803 3,043,590 rk Release 1,845,301 67,906 5,497,307 622,604 789,876 1,655,033 113,132 41,308 62,524 County 2,216,451 23,045 2,239,496 283,187 323,241 740,881 50,644 18,492 27,989 Reentry 2,7889 5,736 5,738 114,188 113,124 20,421 745,66 14,416 Work Releases 12,134,560 174,416 12,308,977 1,434,207 1,786,486 3,752,204 256,488 93,651 141,751	Ester	9,790,220	232,209	10,022,430	1,109,911	1,407,194	2,903,776	198,492	72,475	109,699	0	15,823,977	822,577	15,001,400	177,390	84.57
rk Release 5,429,401 67,906 5,487,307 632,604 789,876 1,655,033 113,132 41,308 62,524 County 2,216,451 23,045 2,239,496 283,187 323,241 740,881 50,644 18,492 27,989 Reentry 5,786 2,389 2,789,496 283,187 331,090 565,535 40,025 14,614 22,120 Work Releases 12,134,560 174,416 12,308,977 4,434,207 1,788,486 3,752,204 266,488 93,651 141,751	Subtotal, Institutions	218,062,938	7,379,665	225,442,604	30,794,332	35,855,497	-	200	2,010,803	3,043,590	1,676,549	384,895,355	22,883,252	362,012,104	4,921,660	73.55
I, 845,301 53,832 1,899,133 180,418 243,039 472,013 32,265 11,781 17,832 County 2,216,451 23,045 2,239,496 283,187 333,241 740,881 50,644 18,492 27,989 Reentry 2,065,508 2,389 2,089,406 2223,809 311,090 586,535 40,025 14,614 22,120 Work Releases 12,134,560 174,416 12,308,977 1,434,207 1,788,486 3,752,204 256,488 93,651 141,751	Benton	5,429,401	906'29	5,497,307	632,604	789,876	1.655.033	113.132	41.308	62 524	C	8 791 784	1617 537	7174 247	101 105	70 96
Countly 2,216,451 23,045 2,239,496 283,187 323,241 740,881 50,644 18,492 27,989 2,065,508 2,065,508 2,388 2,089,406 2223,809 311,090 565,535 40,025 14,614 22,120 Reentry 5,736 5,735 583,634 114,188 131,241 298,742 20,421 7,456 11,286 Work Releases 12,134,560 174,416 12,308,977 1,434,207 1,788,486 3,752,204 256,488 93,651 141,751	NW AR Work Release	1,845,301	53,832	1,899,133	180,418	243,039	472,013	32,265	11.781	17.832	0	2 856 480	311 642	2 544 838	28 835	88 26
Reentry 2,065,508 23,898 2,089,406 223,809 311,090 585,535 40,025 14,614 22,120 Work Releases 12,134,560 174,416 12,308,977 1,434,207 1,798,486 3,752,204 256,488 93,651 141,751	Mississippi County	2,216,451	23,045	2,239,496	283,187	323,241	740,881	50,644	18,492	27,989	0	3,683,931	730.439	2 953 492	45 260	65 26
6leases 577.899 5,735 583,634 114,188 131,241 298,742 20,421 7,456 11,286 11,286 12,134,560 174,416 12,308,977 1,434,207 1,798,486 3,752,204 256,488 93,651 141,751	Texarkana	2,065,508	23,898	2,089,406	223,809	311,090	585,535	40,025	14,614	22,120	0	3,286,600	600 123	2 686 477	35 770	75 10
ork Releases 12,134,560 174,416 12,308,977 1,434,207 1,798,486 3,752,204 256,488 93,651 141,751	Pine Bluff Reentry	577,899	5,735	583,634	114,188	131,241	298,742	20,421	7,456	11,286	0	1,166,969	31,380	1.135.588	18 250	62 22
	Subtotal, Work Releases	12,134,560	174,416	12,308,977	1,434,207	1,798,486	3,752,204	256,488	93,651	141,751	0	19,785,763	3,291,122	16,494,642	229,220	71.96
230,197,499 7,554,082 237,751,580 32,228,539 37,653,983 84,317,045 5,763,627 2,104,454 3,185,341	Grand Totals	230,197,499	7,554,082		32,228,539	37,653,983 8	34,317,045 5	,763,627 2,	100	3,185,341	1,676,549	1,676,549 404,681,119 26,174,373	26,174,373	378,506,745	5,150,880	73.48
	Summary Results/explanations provided on Pages 1-3.															

LEG VERSION BY AVG POPULATION FY 21

Direct Unit Pareciation Total Marehouse Overhead Treatment School Capacity Allocated Allocated Allocated Allocated District Vo-Tech ACS Office Debt Service Unit Cost Inmate Days Factor School Capacity Act Capacity	Direct Unit				ARKANSAS ACT 870	of 2021, SEC	T OF CORRE	ARKANSAS DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION ACT 870 of 2021, SECTION 26 - COST PER INMATE PER DAY (CPD)	ISION OF CC	(CPD)							
Expend Direct Unit	Expend. Depreciation Total Marehouse Overhead Treatment School Overhead Overhead School Overhead School Overhead School Overhead School Overhead School Overhead School Overhead Overhead School Overhead Overhead School Overhead O																
Direct Unit Total Numbers School Allocated Allocated Total Numbers Total Numbers Total Numbers Total Numbers Total Numbers Total Milocated Initial Cost Immate Days	Chool Direct Unit Total School School Allocated Allocated Allocated Expend. Oppreciation Unit Warehouse Overthead Treatment District Vol. Tech AGS Office Debt Service Unit Cost Reinb. 27,836.110 388,586 28,224,694 3,902,455 4,559,406 10,00 26,482 38.00 24,51,123 10,00 26,483 38.00 10,00 26,482 38.00 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,11,125 3,11,11,123 3,11,11,11,125 3,11,11,123 3,11,11,123 3,11,11,123 3,11,11,123 3,11,11,123 3,11,11,11,123 3,11,11,11,123						Alloc	cated Costs -	Based on To	tal Bed Cap	acity						
Expand. Opposiziation Unit Warehouse Overlead Treatment District Valent Act Section Out Control District Valent Act Section Out Control Oct 2396 Get 1286 for 21/11/266 Get 3700 Get 1286 for 21/11/266 Get 3700 Get 23/11/266 Get 3700 Get 37/11/266 Get 37/11/266 Get 37/11/266 Get 37/11/266 <th>Expond. Depreciation Unit Warehouse Overhead Treatment District Vol-Tech AGS Office Debt Service Unit Cost Reimb 27.886.110 386.586 28.294.694 3.902.456 4.559.406 10.206.693 6897.900 254.822 385.703 94.316 483.38.990 3.0028.107 11.71.728 5.397.78 11.71.028 5.902.456 4.559.406 10.206.693 26.90.89 3.002.107 0.00.89 3.00.81.07 0.00.89</th> <th></th> <th>Direct Unit</th> <th></th> <th>Total</th> <th></th> <th></th> <th></th> <th>School</th> <th></th> <th></th> <th></th> <th>Allocated</th> <th></th> <th>Net</th> <th>Total</th> <th>CPD</th>	Expond. Depreciation Unit Warehouse Overhead Treatment District Vol-Tech AGS Office Debt Service Unit Cost Reimb 27.886.110 386.586 28.294.694 3.902.456 4.559.406 10.206.693 6897.900 254.822 385.703 94.316 483.38.990 3.0028.107 11.71.728 5.397.78 11.71.028 5.902.456 4.559.406 10.206.693 26.90.89 3.002.107 0.00.89 3.00.81.07 0.00.89		Direct Unit		Total				School				Allocated		Net	Total	CPD
27,836,110 388,585 28,234,684 3,902,455 4,556,406 10,209,683 697,900 254,822 385,703 94,316 48,338,990 3,028,107 45,310,883 684,740 11,71,285 59,755 11,71,286 20,754 11,71,240 2,038,826 1,266,102 21,112,596 36,754 11,71,240 2,038,826 1,266,102 11,12,596 37,17,17,17,17,240 1,262,102 11,12,596 1,262,102 11,12,596 37,17,140 1,628,817 1,224,102 32,43,866 1,11,240 2,238,820 1,11,259 32,43,866 1,11,240 32,43,866 1,11,240 32,43,866 1,11,240 32,43,866 1,11,240 32,43,866 1,11,240 32,43,866 1,11,240 32,43,866 1,11,240 32,43,866 1,11,240 32,43,866 1,11,240 32,41,41 1,11,240 32,41,41 32,41,41 32,41,41 32,41,41 32,41,41 32,41,41 32,41,41 32,41,41 32,41,41 32,41 32,41,41 32,41,41 32,41,41 32,41,41 32,41,41 32,41,41 32,41,41	27 886 110 3986 586 28 234 694 3.902 455 4.559 406 10.208 693 697,900 254 822 385,703 94,316 48,338 990 3.028 107 11,171,228 539,735 11,171,228 539,735 11,171,228 539,735 11,171,238 1,171,239		Expend.	Depreciation	Unit		Overhead	Treatment	District	Vo-Tech	AG's Office	Debt Service		Reimb.	Unit Cost	Inmate Days	FY'21
11/256 1	11/11/28 5.98 6.50 6.50 1.17 0.990 2 2.004.304 2.445.545 5.443.452 2.008.80 7.125.60 2.004.505 1.122.710 1	Cummins	27,836,110	398,585	28,234,694		4,559,406	10,209,693	697.900	254.822	385.703	94 316	75	3 028 107		684 740	66.1
9/768/085 109 824 9 878 510 1123 30 1312 406 2 938 824 200 886 73 350 1110 23 124 710 124 715 14413 593 197 106 18 65 857 1110 23	9788,665 109,882 9,878,510 1,123,308 1,314,409 2,938,824 200,888 73,350 111,023 0 1,524,719 2,243,886 2,146,083 18,044,659 31,020 18,413,678 3,146,687 3,146,087 3,243,886 2,146,083 2,244,686 2,146,083 2,244,686 2,244,646 3,244,646 3,244,646 2,296,628 1,971,749 4,65,627 19,333,443 666,589 2,146,083 2,244,688 3,244,646 3,244,666 2,895,286 1,97,912 12,278 4,695,537 19,333,43 6,616,689 1,166,672 1,684,190 1,446,527 1,446,527 1,684,190 1,446,527 1,686,77 1,686,	Tucker	11,171,258	539,735	11,710,993	2,084,360	2,435,248	5,453,152	372,759	136.104	206.010	0		- 10	1	365 730	57 73
12894659 319020 18413679 2716441 3174065 7107601 465.851 177397 268.512 0 22.34366 2186222 30.155,644 476.860 128094659 319020 1841367 3324160 3324160 3883.786 86.96,286 177.937 238.378 31840.373 31840.378 31840.388 31840.378 31840.388 31840.378 31840.388 31840.378 31840.388	18 004 656 319 020 18 413 678 2.16 741 3,14 0.66 7,107,601 485,81 177,397 268,512 0 32,343,866 2,186,023 22,519,74 721,907 23,241,64 3,324,164 3,344,166 3,444,176 4,026,174 3,444,176 4,026,174 3,444,176 4,026,174 3,444,176 2,034,144 4,032,174 3,444,479 4,044,479	Pine Bluff Unit	9,768,685	109,824	9,878,510	1,123,308	1,312,409	2,938,824	200,888	73,350	111.023	0	15.638.312	-5		197 100	73 13
22 510 741 72 1907 22 41 648 33 24,164 33 883 758 8 686 743 594 480 217 000 32.8 547 7 10 00 32.8 547 7 10 00 32.8 547 1 10 06 66 1 2978 057 1 22 72 083 1 10 06 378 4 60.5 57 1 64.5 30 143 6 61.5 30 1 10 06 66 1 10 06 66 1 22 24 10 1 10 06 66 1 10 06 66 1 10 06 66 1 10 06 57 1 10 06 37	22519741 721.907 23.241649 3.324.160 3883.758 8.666.743 594.480 217,060 328.547 0 40.286.396 2.146.083 12.978.067 240,057 13.21414 1.106.666 12.986.286 12.881.782 228.417 27.283 460,557 20.881.847 1.08.542 2.146.083 1.08.548 1.08.548 1.08.548 1.08.548 1.08.548 1.08.548 1.08.547 1.08.548 1.08.548 1.08.548 1.08.547 1.08.547 1.08.548 1.08.548 1.08.547 1.08.548 1.08.547 1.08.548 1.08.548 1.08.547 1.08.548 1.08.548 1.08.547 1.08.548 1.08.547 1.08.548 1.08.547 1.08.547 1.08.548 1.08.547 1.08.547 1.08.548 1.08.547 1.08.547 1.08.547 1.08.547 1.08.547 1.08.547 1.08.547 1.08.547 1.08.548 1.08.547 1.08.548 1.08.547 1.08.548 1.08.548 1.08.548 1.08.548 1.08.548 1.08.548 1.08.548 1.08.548 1.08.548 1.	Wrightsville	18,094,659	319,020	18,413,678	2,716,741	3,174,085	7,107,601	485,851	177,397	268,512	0	32,343,866	5000	100	476.690	63.26
12,978 057 240,057 13,218,114 1,106 666 1,229,860 228,110 10,379 460,557 19,353,143 961,636 12,97,100 10,379 460,557 19,353,143 961,636 224,110 10,410 460,557 19,353,143 14,640,781 14,640,781 1,644,160 12,97,100 4,352,110 14,540,793 16,64,793 16,64,793 16,64,793 16,64,793 16,64,793 16,64,793 16,64,793 17,044 20,014 20,017 17,044 17,044 17,044 17,044	12,978,057 240,057 13,218,114 1,106,666 1,292,286 2,345,585 1,259,670 1,259,680 1,271,149 1,105,660 1,292,286 1,271,149 1,105,680 1,271,149 1,259,680 1,271,149 1,259,680 1,271,149 1,259,680 1,271,149 1,259,680 1,271,149 1,259,680 1,271,149,581 1,499,681 1,499,981,491 1,499,481 1,499,481 1,499,491 1,499,481,491 1,499,481 1,499,481 1,499,481 1,499,481 1,499,481,491 1,499,481 1,499,481 1,499,481,491 1,499,481 1,499,481 1,499,481,491 1,499,481 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,491 1,499,481,49	Varner / Varner Supermax	22,519,741	721,907	23,241,648	3,324,160	3,883,758	8,696,743	594,480	217,060	328,547	0	40,286,396	100.0	1	583,270	65.39
13917149 415.569 14,332,738 1,277.243 1492.258 3,341.562 228,417 63,40 126,236 20,081,847 1,268,397 10,612.860 224,110 11,296,003 239,376 1664,106 1,644,70 3,445,50 2,583,814 290,62 20,666 164,70 368,70 3,000,40 3,200,00 3,447,70 3,145,70 3,146,	13,917,149 415,589 14,332,738 1,277,243 1492,258 3,341,552 228,417 83,401 126,238 0 20,881,847 1,268,996 11,259,603 239,976 11,499,581 1,277,243 1,247,244 1,247,294 146,479 146,479 146,479 146,479 146,479 146,479 146,479 1,267,309 2,321,14 568,587 20,607,22 20,607,22 20,607,22 20,790 314,772 566,40 37,537,59 20,17,81 1,169,177 568,40 37,537,59 20,17,81 1,169,177 20,607,90 314,772 566,40 37,537,59 20,17,81 1,169,177 20,005,31 20,	Max Security - Tucker	12,978,057	240,057	13,218,114	1,106,666	1,292,966	2,895,286	197,912	72,263	109,379	460,557	19,353,143	1	100	194,180	94.71
11,259 603 299 78 11,664,160 1944 300 4353 814 299 61 146,479 146,387 20,178,989 1,108,542 20,178,989 1,108,542 1,108,542 20,178,64 20,178	11,259,603 239,978 11,499,581 1,664,160 1,944,309 4,353,814 297,612 108,666 164,479 146,367 20,178,989 1,108,546 8,417,984 128,933 8,546,333 1,169,072 1,365,877 3,088,554 209,072 76,338 115,546 0 14,540,793 823,730 19,827,329 128,473,300 2,065,313 2,120,922 3,184,787 3,184,786 3,184,787 468,677 468,677 468,878	North Central	13,917,149	415,589	14,332,738	1,277,243	1,492,258	3,341,552	228,417	83,401	126,238	0	20,881,847	1,268,997		224,110	87.51
8 417 994 128 339 8 546 333 1,169 072 1,365 877 3,028 554 209 072 7 6 338 115,546 0 14,540,793 823,730 13,717,064 205,130 1,827,346 8 60,633 3,126,877 3,028,554 209,074 66,330 31,777 568,430 37,537,59 2,271,811 3,5201,947 568,186 1,313,914 659,446 13,813,300 2,005,313 2,342,893 5,246,346 386,622 130,943 189,197 0 24,156,673 2,230,687 3,281,330 2,005,318 3,133,177 2,2482,396 3,103,217 3,113,217 3,113,213,314 3,113,314 3,113,314 3,113,314 </td <td>8 417 994 128,339 8 546,333 1,169,072 1,365,877 3,058,554 209,072 76,336 115,546 0 14,540,793 823,759 2237,811 19,827,349 89,937,234 3,184,786 3,184,786 3,184,786 3,184,786 3,184,772 5,684,30 37,533,759 2,271,811 24,781,394 659,446 13,873,300 2,005,313 2,342,893 5,244,96 37,634 37,633,763 4,415,671 1,172,236 13,213,914 659,446 13,873,300 2,005,313 2,342,893 5,247,947 37,647 30,606 37,531,763 1,712,235 14,486,380 631,032 1,204,436 1,407,194 3,151,073 2,547 37,647 30,606 30,607 37,531,98 3,00,607 37,874 30,606 37,531,68 37,533,759 2,271,111 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178</td> <td>Delta Regional</td> <td>11,259,603</td> <td>239,978</td> <td>11,499,581</td> <td>1,664,160</td> <td>1,944,309</td> <td>4,353,814</td> <td>297,612</td> <td>108,666</td> <td>164,479</td> <td>146,367</td> <td>20,178,989</td> <td></td> <td>26</td> <td>292,000</td> <td>65.31</td>	8 417 994 128,339 8 546,333 1,169,072 1,365,877 3,058,554 209,072 76,336 115,546 0 14,540,793 823,759 2237,811 19,827,349 89,937,234 3,184,786 3,184,786 3,184,786 3,184,786 3,184,772 5,684,30 37,533,759 2,271,811 24,781,394 659,446 13,873,300 2,005,313 2,342,893 5,244,96 37,634 37,633,763 4,415,671 1,172,236 13,213,914 659,446 13,873,300 2,005,313 2,342,893 5,247,947 37,647 30,606 37,531,763 1,712,235 14,486,380 631,032 1,204,436 1,407,194 3,151,073 2,547 37,647 30,606 30,607 37,531,98 3,00,607 37,874 30,606 37,531,68 37,533,759 2,271,111 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178 3,171,178	Delta Regional	11,259,603	239,978	11,499,581	1,664,160	1,944,309	4,353,814	297,612	108,666	164,479	146,367	20,178,989		26	292,000	65.31
19,827,349 809,875 20,637,223 3,184,786 3,720,922 8,332,114 569,555 207,960 314,772 566,430 3,533,759 2,271,811 35,261,947 568,816 13,21,81,820 1,934,070 2,817,580 3,821,327 4,446,621 9,997,445 569,554 377,665 4,08,878 46,718,761 2,2482,396 36,934 37,865 24,155,73 4,171,235 2,182,396 36,934 37,865 37,866 37,868 37,868 37,868 37,868 38,868 37,868 38,878 37,876 37,868 38,878 37,876 37,868 38,878 38,878 38,878 38,878 38,878 38,878 38,878 38,878 38,878 38,878 38,878 38,878 38,878 38,878 <td>19827349 809,875 20,637,223 3,184,786 3,720,922 8,332,111 569,555 207,960 314,772 566,430 37,533,759 2,271,811 24,781,820 1,994,070 26,175,890 3,821,327 4,464,621 9,997,445 683,391 249,524 377,685 467,18,761 2,330,657 14,486,380 651,032 1,174,42 2,105,182 2,459,537 5,464,93 137,463 208,066 0 25,911,708 1,72,235 9,790,220 232,209 1,002,430 1,204,436 1,407,194 3,151,073 215,397 78,647 119,042 0 16,198,218 839,875 248,531 2,522,09 1,002,430 1,204,436 1,768,737 2,633,318 2,003,938 3,633,198 1,676,549 36,4479,080 2,864,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011</td> <td>Randall L. Williams</td> <td>8,417,994</td> <td>128,339</td> <td>8,546,333</td> <td>1,169,072</td> <td>1,365,877</td> <td>3,058,554</td> <td>209,072</td> <td>76,338</td> <td>115,546</td> <td>0</td> <td>14,540,793</td> <td></td> <td>10</td> <td>205 130</td> <td>66.87</td>	19827349 809,875 20,637,223 3,184,786 3,720,922 8,332,111 569,555 207,960 314,772 566,430 37,533,759 2,271,811 24,781,820 1,994,070 26,175,890 3,821,327 4,464,621 9,997,445 683,391 249,524 377,685 467,18,761 2,330,657 14,486,380 651,032 1,174,42 2,105,182 2,459,537 5,464,93 137,463 208,066 0 25,911,708 1,72,235 9,790,220 232,209 1,002,430 1,204,436 1,407,194 3,151,073 215,397 78,647 119,042 0 16,198,218 839,875 248,531 2,522,09 1,002,430 1,204,436 1,768,737 2,633,318 2,003,938 3,633,198 1,676,549 36,4479,080 2,864,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011 3,684,011	Randall L. Williams	8,417,994	128,339	8,546,333	1,169,072	1,365,877	3,058,554	209,072	76,338	115,546	0	14,540,793		10	205 130	66.87
24.781820 1.934,070 26,715,890 3,821,327 4,464,621 9,997,445 683,391 249,524 377,685 46,718,761 2,330,657 44,388,104 670,505 13,213,944 659,446 13,873,380 2,005,313 2,342,893 5,246,346 13,873,390 2,415,5673 1,673,277 2,492,396 351,803,380 14,486,320 653,022 2,415,667 3,760,220 2,591,710 1,72,235 24,196,473 379,483 3,151,073 2,160,062 3,591,70 1,676,549	24.781820 1.934,070 26.715,890 3.821,327 4.464,621 9.997,445 683,391 249,524 377,685 408,878 46,718,761 2.330,657 1.3273,344 69,446 13,873,300 2.005,313 2.445,6561 2.546,346 358,822 130,433 198,197 0 24,155,673 1673,277 1.483,394 69,1022 2.245,956 1,204,466 1,204,466 1,204,466 1,204,466 1,204,466 1,204,466 1,204,466 1,204,466 1,204,401 2,911,708 0 25,911,708 1,712,235 218,062,202 232,206 10,022,430 1,204,466 1,407,194 3,151,073 216,397 7,864 0 25,911,708 1,712,235 218,062,203 2,379,665 225,442,604 30,689,191 35,855,497 80,289,767 3,484,79 1,467,948 1,684,171 3,484,79,080 2,994,471 1,407,942 1,488,336 2,003,318 1,684,471 1,407,484 1,488,336 2,003,318 1,684,471 3,484,479,080 2,586,401 1,488,471 3,48	East Arkansas Regional	19,827,349	809,875	20,637,223	3,184,786	3,720,922	8,332,111	569,555	207,960	314,772	566.430	37.533.759	2	1000	558 815	63.10
13.213.94 659,446 13,873.360 2,005.313 2,342,893 5,246,346 356,622 130,943 198,197 0 24,155,673 1,673,277 22,482,396 351,660 14,486,300 231,022 21,024,436 1,204,346 3,684,170 2,591,778 1,673,277 22,482,396 351,610 36,11708 1,717,235 24,199,473 369,380 218,062,938 7,379,662 22,544,604 30,689,191 35,854,97 80,289,767 5,488,336 2,033,198 1,676,549 34,479,080 2,594,170 31,61,676,398 316,100,42 0 8,963,865 2,594,170 31,61,676,398 31,61,676,49 34,479,080 2,591,1708 11,135,863 31,135,863 31,135,863 31,135,863 31,135,863 31,135,863 31,135,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863 31,138,863	13.213.914 659,446 13,873.360 2,005.313 2,342.893 5,246,346 358,622 130,943 198,197 0 24,155,673 1,673.277 14,486,380 631,032 15,117,412 2,105,162 2,459,551 5,507,574 376,479 137,463 208,066 0 25,911,708 1,712,235 218,062,938 7,379,665 225,442,604 30,689,191 3,555,497 80,289,767 5,488,336 2,003,938 3,033,198 1,676,549 384,479,080 2,892,711 24,29,401 67,906 5,497,307 676,065 788,876 1,768,736 2,033,488 1,676,549 384,479,080 2,965,611 3,684,111 2,1845,301 67,906 5,497,307 676,065 788,876 1,728,332 20,039 44,146 66,820 0 2,965,461 772,335 2,1845,301 67,806 2,083,406 2,083,406 2,083,406 2,083,406 2,083,406 2,083,406 2,083,406 2,083,406 2,083,406 2,083,406 2,083,406 2,083,406 2,083,4	Ouachita	24,781,820	1,934,070	26,715,890	3,821,327	4,464,621	9,997,445	683,391	249,524	377,685	408,878	46.718.761			670,505	66.20
14,486,380 631,032 15,117,412 2,105,162 2,459,551 5,507,574 376,479 137,463 208,066 0 25,911,708 1,712,235 24,199,473 369,380 218,062,938 7,379,665 25,542,604 30,689,191 35,855,497 80,289,767 5,488,336 2,003,938 3,033,198 1,676,549 84,479,080 22,864,011 361,615,069 5,384,845 25,429,401 67,906 5,497,307 676,065 789,876 1,788,737 120,905 44,146 66,820 0 2,965,763 316,694 26,49,070 36,500 2,724,401 67,906 5,497,307 676,065 789,876 1,788,73 120,905 44,146 66,820 0 2,965,763 316,694 26,49,070 36,500 2,216,431 67,906 5,497,307 676,065 789,876 7,781 17,387 20,560 0 2,965,763 316,944 31,38,364 118,625 41,846 44,274 31,38,364 44,186 66,820 0 2,965,763 316,	14.486.380 631,032 15.117.412 2.105.162 2.459.551 5.507.574 376.479 137.463 208.066 0 25.911,708 1,712.235 218,062,308 631,032 15.117.412 2.105.162 2.459.551 5.507.574 3.151,073 215.397 78.647 119.042 0 25.911,708 1,712.235 218,062,308 7.379,665 225.442,604 30,689,191 35,855,497 80,289,767 5.488,336 2,003,308 1,676,549 384,479,080 25,811,178 1,712,236 5.429,401 67,906 5,497,307 676,065 789,876 1,788,737 120,905 44,146 66,820 0 2,965,763 316,694 2.1845,301 53,832 1,899,133 20,802 244,227 37,201 13,563 0 2,965,763 316,694 2.055,508 2.0846 2.254,042 310,096 266,610 7,335 11,102 0 3,454,693 607,892 2.055,508 5,734 1,239,348 1,239,348 1,312,341 1,3	McPherson	13,213,914	659,446	13,873,360	2,005,313	2,342,893	5,246,346	358,622	130,943	198,197	0	24,155,673	1,673,277		351.860	63.90
9,790,220 232,209 10,022,430 1,204,36 1,407,194 3,151,073 215,387 78,647 119,042 0 16,198,218 839,875 15,358,343 211,335 218,062,938 7,379,665 225,442,604 30,689,191 35,885,497 80,289,767 5,488,336 2,003,938 3,033,198 1,676,549 829,875 15,358,343 211,335 5,429,401 67,906 5,487,307 676,065 789,876 1,768,737 120,905 44,146 66,820 0 2,965,763 316,694 2,649,070 36,500 1,845,301 67,804 13,080,20 243,039 544,227 37,201 13,883 20,560 0 2,965,763 316,894 2,649,070 36,500 2,164,501 23,046 276,667 32,241 723,822 49,478 18,066 27,345 0 3,658,114 729,246 2,928,688 48,542 2,065,508 23,346 11,233 11,1141 11,102 0 1,159,644 31,044 31,044 33,10	9790 220 232 209 1,004.36 1,407,194 3,151,073 215,397 78,647 119,042 0 16,198,218 839,875 218,062,938 7,379,665 225,442,604 30,689,191 35,855,497 80,289,767 5,488,336 2,003,938 3,033,198 1,676,549 364,479,080 22,864,011 3 5,429,401 67,906 5,497,307 676,065 789,876 1,788,737 120,905 44,146 66.820 0 2,965,763 316,694 2,216,451 23,045 2,238,496 276,667 323,241 723,822 49,478 18,066 27,345 0 3,658,114 722,946 2,718,435 3,738 3,653,987 11,231 21,008 27,346 27,345 0 3,653,144 722,946 2,718,435 3,738 3,653,983 1,798,486 4,071,728 2,735 1,102,21 3,104,481 3,103,41 3,103,41 12,134,560 17,24,082 3,753,983 3,753,983 3,753,527 2,104,454 3,185,341	Grimes	14,486,380	631,032		2,105,162	2,459,551	5,507,574	376,479	137,463	208,066	0	25.911,708	1,712,235	100	369 380	65.51
218,062,938 7,379,665 225,442,604 30,689,191 35,855,497 80,289,767 5,488,336 2,003,938 3,033,198 1,676,549 384,479,080 22,864,011 361,615,069 5,384,845 5,429,401 67,906 5,497,307 676,065 789,875 1,768,737 120,905 44,146 66,820 0 2,965,563 316,694 2,689,070 36,500 2,216,451 23,045 2,239,496 276,667 32,324 723,82 49,478 18,066 27,345 0 3,681,14 729,246 2,98,568 48,545 2,065,508 2,088,209 2,088,209 2,086,209 2,086,209 3,688,114 729,246 2,98,568 48,545 2,065,508 2,088,406 2,088,	218,062,938 7,379,665 225,442,604 30,689,191 35,855,497 80,289,767 5,488,336 2,003,938 3,033,198 1,676,549 384,479,080 22,864,011 364 5,429,401 67,906 5,497,307 67,006 2,487,307 17,081 13,683 20,500 0 2,965,763 316,694 1,845,301 53,832 1,899,133 208,020 243,039 544,277 37,201 13,683 0 2,965,763 316,694 2,216,451 23,045 2,239,496 276,667 343,282 49,478 18,696 27,345 0 3,654,693 607,892 2,065,508 2,089,406 266,266 311,090 696,610 47,618 17,387 26,317 3454,693 607,892 577,899 5,758,638 112,331 131,241 293,882 20,089 7,335 11,102 0 1,556,614 31,041 12,134,560 17,4416 12,308,977 1,539,348 1,798,486 4,317,045 5,763,627 2,104,454 3,1	Ester	9,790,220	232,209		1,204,436	1,407,194	3,151,073	215,397	78,647	119,042	0	16,198,218			211.335	72.67
5.429,401 67,906 5,487,307 67,606 789,875 17,68,737 120,905 44,146 66,820 0 8,963,855 1,625,491 7,338,364 118,625 1,845,301 53,832 1,899,133 206,020 243,039 544,227 37,201 13,883 20,560 0 2,965,763 316,694 2,649,070 36,500 2,216,451 2,3045 2,239,496 276,667 32,241 723,822 49,478 18,066 27,345 0 3,658,114 729,246 2,928,688 48,545 2,065,508 2,089,406 26,266 31,090 696,610 47,618 17,387 26,317 0 1,159,469 607,892 2,846,891 46,720 2,065,508 2,088 2,08,202 29,386 20,303 2,344,693 607,892 2,846,891 46,720 1,134,509 2,086 11,1402 0 1,159,484 1,1402 0 1,159,484 1,1402 1,1402 0 1,159,484 1,1402 1,1402 1,	5,429,401 67,906 5,487,307 676,065 789,876 1,768,737 120,905 44,146 66,820 0 2,965,763 316,594 1,845,301 53,832 1,899,133 208,020 243,039 544,227 37,201 13,683 20,560 0 2,965,763 316,694 2,216,451 23,045 2,239,496 276,667 323,241 723,822 49,478 18,066 27,345 0 3,658,114 729,246 2,065,589 2,398 2,086,266 311,090 696,610 47,18 17,387 26,317 0 1,596,41 729,246 57,889 2,738 638,634 1,12,331 131,241 293,882 20,089 7335 11,102 0 1,169,64 310,41 12,134,560 174,416 12,308,977 1,539,48 1,798,486 4,027,276 275,221 104,454 3,185,341 1,676,549 404,681,119 26,174,373 37	Subtotal, Institutions	218,062,938	7,379,665	225,442,604	30,689,191	35,855,497	80,289,767		2,003,938	3,033,198	1,676,549	384,479,080	22,864,011	361,615,069	5,384,845	67.15
1.845,301 53,832 1,899,133 208,020 243,039 544,227 37,201 13,583 20,560 0 2,965,763 316,694 2,649,070 36,500 2,216,451 23,045 2,239,496 276,667 323,241 723,822 49,478 18,066 27,345 0 3,658,114 729,246 2,928,868 48,545 2,065,508 23,808 2,089,406 266,266 31,090 696,610 47,618 17,387 26,317 0 3,454,693 607,892 2,846,801 48,545 2,065,508 5,738 6,738 13,11,204 2,93,862 2,0089 7,335 11,102 0 1,159,614 1,128,573 19,710 12,134,560 17,446 12,308,977 1,589,348 1,788,486 4,027,278 275,291 100,516 152,143 0 20,202,039 3,310,363 16,891,676 276,400 230,197,499 7,554,082 237,751,580 37,653,637 2,104,454 3,185,341 1,676,539 404,681,119 26,174,3	1,845,301 53,832 1,899,133 208,020 243,039 544,227 37,201 13,683 20,560 0 2,965,763 31,6694 2,216,451 23,045 2,239,496 276,667 323,241 723,822 49,478 18,066 27,345 0 3,658,114 729,246 2,065,680 2,3046 2,239,496 276,667 323,241 723,822 49,478 18,066 27,345 0 3,658,114 729,246 57,689 2,308,34 112,331 131,241 293,882 20.089 7335 11,102 0 1,159,614 3,10,41 12,134,560 174,416 12,308,977 1,539,48 1,798,486 4,027,276 275,291 100,516 152,143 0 20,202,039 3,310,363 1 230,197,499 7,554,082 237,751,580 32,228,539 37,653,983 84,317,045 5,763,627 2,104,454 3,185,341 1,676,549 404,681,119 26,174,373 37	Benton	5,429,401	906'29	5,497,307	676.065	789.876	1.768.737	120.905	44 146	66 820	C	8 963 855	1 625 491	AAF 88F 7	118 625	61 86
2.216.451 23.045 2.239.496 276.667 32.3241 723.822 49,478 18.066 27.345 0 3.658.114 729.246 2.928.688 48.545 2.065.508 2.3888 2.089.406 226.266 311.090 696.610 47.618 17.387 26.317 0 3.454.693 607.892 2.846.801 46.720 2.065.508 2.788.68 1.10.2 0 1.159.614 31.041 1.128.573 19.710 4.027.28 2.29.486 4.027.278 2.75.291 4.067.143 1.52.143 0 2.0202.039 3.310.363 16.891.676 2.70.100 2.30,197.499 7.554,082 237.751,580 37.653.983 84,317,045 5,763,627 2,104,454 3,185,341 1,676,549 404,681,119 26,174,373 378,506,745 5,654,945	2.216,451 23,045 2.239,496 276,667 323,241 723,822 49,478 18,066 27,345 0 3,658,114 729,246 2.065,508 23,898 2,099,406 26,266 311,090 696,610 47,618 17,387 26,317 0 3,454,693 607,892 577,899 5,755 68,610 47,618 17,387 26,317 0 1,59,614 31,041 12,134,560 17,4416 12,308,977 1,539,348 4,027,278 275,291 100,516 152,143 0 20,202,039 3,310,361 202,197,499 7,554,082 237,751,580 32,228,539 37,653,983 84,317,045 5,763,627 2,104,454 3,185,341 1,676,549 404,681,119 26,174,373 37	NW AR Work Release	1,845,301	53,832	1,899,133	208,020	243,039	544,227	37.201	13.583	20.560	0	2 965 763	316 694		36,500	72 58
2.065.508 2.3888 2.089.406 2.66.266 311,090 696,610 47,618 17,387 26,317 0 3.454,693 607,892 2.846,801 46,720 577,899 5,735 12,134,560 112,331 131,241 293,882 20,089 7,335 11,102 0 1,159,614 31,041 11,28,573 19,710 12,134,560 17,4416 12,308,977 1,599,486 4,027,278 275,291 100,516 152,143 0 2,202,039 3,310,363 16,891,676 270,100 230,197,499 7,554,082 237,751,580 32,228,539 37,653,627 2,104,454 3,185,341 1,676,549 404,681,119 26,174,373 378,506,745 5,654,945	2.066,508 23,898 2,089,406 266,266 311,090 696,610 47,618 17,387 26,317 0 3,454,693 607,892 577,899 5,735 13,134 13,124 293,882 20,089 7,335 11,102 0 1,159,614 31,041 12,134,560 174,416 12,308,977 1,539,348 1,798,486 4,027,278 275,291 100,516 152,143 0 20,202,039 3,310,363 1 230,197,499 7,554,082 237,751,580 32,228,539 37,653,883 84,317,045 5,763,627 2,104,454 3,185,341 1,676,549 404,681,119 26,174,373 37	Mississippi County	2,216,451	23,045	2,239,496	276,667	323,241	723,822	49,478	18.066	27.345	0	3.658.114	729.246	3000	48 545	60.33
577.899 5,735 583.634 112,331 131,241 293,882 20,089 7,335 11,102 0 1,159,614 31,041 1,128,573 19,710 12,134,560 174,416 12,308,977 1,539,348 1,798,466 4,027,278 275,291 100,516 152,143 0 20,202,039 3,310,363 16,891,676 270,100 230,197,499 7,554,082 237,751,580 32,228,539 37,653,983 84,317,045 5,763,627 2,104,454 3,185,341 1,676,549 404,681,119 26,174,373 378,506,745 5,654,945	577,899 5,735 583,634 112,331 131,241 293,882 20,089 7,335 11,102 12,134,560 174,416 12,308,977 1,539,348 1,798,486 4,027,278 275,291 100,516 152,143 230,197,499 7,554,082 237,751,580 32,228,539 37,653,983 84,317,045 5,763,627 2,104,454 3,185,341	Texarkana	2,065,508	23,898	2,089,406	266,266	311,090	696,610	47,618	17.387	26.317	0	3 454 693	607 892		46 720	60 93
12,134,560 17446 12,308,977 1,539,348 1,798,486 4,027,278 275,291 100,516 152,143 0 20,202,039 3,310,363 16,891,676 270,100 230,197,499 7,554,082 237,751,580 32,228,539 37,653,983 84,317,045 5,763,627 2,104,454 3,185,341 1,676,549 404,681,119 26,174,373 378,506,745 5,654,945	12,134,560 174,416 12,308,977 1,539,348 1,798,486 4,027,278 275,291 100,516 152,143 230,197,499 7,554,082 237,751,580 32,228,539 37,653,983 84,317,045 5,763,627 2,104,454 3,185,341	Pine Bluff Reentry	577,899	5,735	583,634	112,331	131,241	293,882	20,089	7,335	11,102	0	1,159,614	31,041		19,710	57.26
230,197,499 7,554,082 237,751,580 32,228,539 37,653,983 84,317,045 5,763,627 2,104,454 3,185,341 1,676,549 404,681,119 26,174,373 378,506,745 5,654,945	230,197,499 7,554,082 237,751,580 32,228,539 37,653,983 84,317,045 5,763,627 2,104,454 3,185,341	Subtotal, Work Releases	12,134,560	174,416	12,308,977	1,539,348	1,798,486	4,027,278	275,291	100,516	152,143	0	20,202,039	3,310,363		270,100	62.54
Summary Results(explanations provided on Pages 1-3.	Summary Results/explanations provided on Pages 1-3.	Grand Totals	230,197,499	7,554,082		28,539	17,653,983	84,317,045	5,763,627		3,185,341	1,676,549	404,681,119	26,174,373	378,506,745	5,654,945	66.93
		Summary Results/explanations provided on Pages 1-3.															

LEG VERSION BY CAPACITY FY 21