

**REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION
AND EXPENDITURE REVIEW (PEER)
OF THE
ARKANSAS LEGISLATIVE COUNCIL
June 17, 2022**

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, June 14, 2022, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted. Subcommittee rules were suspended to take up items on the supplemental agenda. Items from the supplemental agenda will be noted with an asterisk (*).

Items for Approval

A. Various Temporary Appropriation Requests

1. FY2022 Requests

- a. Auditor of State – \$15,000
- b. Department of Finance and Administration – Alcohol Beverage Control Enforcement – \$100,000
- c. *University of Arkansas Community College at Batesville – \$350,000

2. FY2023 Requests

- a. Administrative Office of the Courts – \$417,335
- b. Auditor of State – \$15,000
- c. Department of Veterans Affairs – \$80,000
- d. Department of Commerce – Arkansas Insurance Department – \$15,000,000
- e. Department of Corrections – Division of Community Correction – Intensive Supervision Program – \$1,091,584
- f. Department of Corrections – Division of Community Correction – White River Correctional Facility – \$4,352,470
- g. Department of Education – Arkansas School for the Blind and Visually Impaired – \$1,250,000
- h. Department of Parks, Heritage, and Tourism – Tourism Division – \$2,714,000
- i. Department of Public Safety – Commission on Law Enforcement Standards and Training – Family Relief – \$500,000
- j. Department of Public Safety – Division of Arkansas State Police – Computer Aided Dispatch System – \$748,761
- k. Department of Public Safety – Division of Arkansas State Police – Mapping Systems – \$1,403,552
- l. Department of Public Safety – Division of Arkansas State Police – BEAR Cat – \$384,159
- m. Department of Public Safety – Division of Arkansas State Police – Operations – \$2,658,243
- n. Department of Parks, Heritage, and Tourism – \$869,840
- o. Department of Public Safety – Governor's Internship Program – \$15,000
- p. Department of Transformation and Shared Services – \$49,000

B. American Rescue Plan Act Appropriation Requests

1. FY2022 Requests

Direct Federal Awards

- a. University of Arkansas at Monticello – \$2,559,680
- b. Department of Education – Arkansas School for the Deaf – \$19,162
- c. Department of Finance and Administration – Disbursing Officer – \$108,112,569

Arkansas ARP Steering Committee Award

- d. Department of Commerce – Division of Workforce Services – \$2,459,000

2. FY2023 Requests

Direct Federal Awards

- a. Southern Arkansas University – \$6,848,645
- b. University of Arkansas at Little Rock – \$1,425,000
- c. University of Arkansas at Monticello – \$2,727,256
- d. University of Arkansas at Pine Bluff – \$21,826,039
- e. University of Central Arkansas – \$161,230
- f. University of Arkansas Community College at Hope–Texarkana – \$2,063,394
- g. University of Arkansas Community College at Batesville – \$1,816,781
- h. National Park College – \$4,100,000 – 5 Positions
- i. Phillips Community College of the University of Arkansas – Institutional – \$1,017,817
- j. Phillips Community College of the University of Arkansas – Students – \$1,135,659
- k. Phillips Community College of the University of Arkansas – Predominantly Black Institutions – \$204,756
- l. University of Arkansas at Fort Smith – Student – \$2,811,445
- m. University of Arkansas at Fort Smith – Institutional – \$9,111,573
- n. Department of Education–Division of Elementary and Secondary Education – \$500,000,000
- o. Department of Education–Arkansas School for the Deaf – \$205,950 – 1 Position
- p. Department of Finance and Administration–Budget and Management Services – \$95,319
- q. Department of Health – \$1,869,252
- r. Cossatot Community College of the University of Arkansas – \$1,661,224
- s. Department of Commerce – Arkansas Economic Development Commission – Statewide Planning Grant – \$1,000,000

Arkansas ARP Steering Committee Award

- t. *Department of Commerce – Arkansas Economic Development Commission – Rural Broadband – \$5,000,000

3. Continuation of American Rescue Plan Act Appropriation Requests from FY2022 to FY2023
(See Attachment 1)

C. Infrastructure Investment and Jobs Act Appropriation Requests for FY2023

- 1. Department of Energy and Environment – Division of Environmental Quality – LIHEAP – \$809,945
- 2. Department of Energy and Environment – Division of Environmental Quality – WAP – \$32,895,998 – **Held**
- 3. Department of Public Safety – Division of Arkansas State Police – \$24,478,000

D. CARES Appropriation Requests for FY2023

- 1. Department of Finance and Administration – Disbursing Officer – Business Interruption Grant I – \$292,375
- 2. Department of Public Safety – Division of Arkansas State Police – \$103,249

3. Department of Public Safety – \$57,101
- E. Reallocation of Resources for the Department of Human Services
 1. FY2022 Request No. 4 of 4 (**See Attachment 2**)
 2. FY2023 Request No. 1 of 4 (**See Attachment 3**)
- F. Appropriation and/or Fund Transfer Requests for FY2023
 1. Department of Health – Arkansas Minority Health Commission – \$20,000 from Operating Expenses to Promotional Items
- G. Restricted Reserve Fund Transfer Request for FY2023
 1. Department of Public Safety – Arkansas State Police – \$3,000,000 for vehicle purchases
- H. State Central Services Deduction Request for FY2023 – Maintain the 2.1% deduction.

Items for Review

- I. Appropriation and/or Fund Transfer Requests for FY2023
 1. Arkansas Public Defender Commission – Arkansas Commission for Parent Counsel – \$30,000 from Extra Help to Legal Services/Refunds - Reimbursement
- J. Cash Fund Appropriation Requests
 1. FY2022 Requests
 - a. South Arkansas Community College – \$125,000
 - b. *Southern Arkansas University – \$2,150,000
 2. FY2023 Requests
 - a. Department of Labor and Licensing – Arkansas Athletics Commission – \$289,957
 - b. Department of Health – Board of Examiners in Speech–Language Pathology and Audiology – \$6,000
 - c. Department of Veterans Affairs – Veterans Homes – \$1,370,201
 - d. Department of Veterans Affairs – Veterans Cemetery – \$20,538
 - e. Department of Correction – Division of Correction – \$1,968,576
 - f. Department of Parks, Heritage, and Tourism – Arkansas Natural Heritage Commission – Database – \$40,000
 - g. Department of Parks, Heritage, and Tourism – Arkansas Natural Heritage – Natural Areas – \$200,000
 - h. Department of Parks, Heritage, and Tourism – Arkansas Natural Heritage – Timber Harvest – \$150,000
 - i. Department of Parks, Heritage, and Tourism – Arkansas Historic Preservation Program – \$87,468
 3. Continuation of Cash Fund Appropriation Requests from FY2022 to FY2023 (**See Attachment 4**)
- K. Budget Classification Transfer Requests for FY2023
 1. Department of Health – Board of Nursing – \$7,000 from Operating Expenses to Conference and Travel Expense
 2. Beef Council – \$5,000 from Conference and Travel Expense to Operating Expenses

3. Department of Agriculture – Forestry – \$100,000 from Professional Fees to Operating Expenses
4. Department of Transformation and Shared Services – \$18,000 from Professional Fees to Capital Outlay
5. Department of Public Safety – Division of Arkansas State Police – \$570,748 from Operating Expenses to Capital Outlay
6. Department of Agriculture – \$100,000 from Professional Fees to Operating Expenses

L. Miscellaneous Federal Grant Appropriation Requests

1. FY2022 Requests
 - a. Department of Corrections – Division of Community Corrections – \$0 – 1 Position
 - b. Department of Commerce – Arkansas Economic Development Commission – \$18,218
2. FY2023 Requests
 - a. Department of Agriculture – \$3,190,000
 - b. Department of Commerce – State Insurance Department – \$116,757
 - c. Department of Education – State Library – \$7,375
 - d. Department of Health – \$600,000
 - e. Department of Education – Division of Higher Education – EngageAR – \$321,405 – 1 Position
 - f. Department of Education – Division of Higher Education – Perkins – \$47,403
 - g. Department of Education – Division of Higher Education – TANF – \$3,036,319
 - h. Department of Human Services – Division of County Operations – Emergency Solutions – \$1,669,901
 - i. Department of Human Services – Division of County Operations – SNAP Employment and Training – \$1,006,117
 - j. Department of Human Services – Division of County Operations – Block Grant – \$2,498,019
 - k. Department of Human Services – Division of County Operations – SNAP Nutrition Education – \$1,735,143
 - l. Department of Human Services – Division of County Operations – SNAP Outreach – \$38,044
 - m. Department of Human Services – Division of County Operations – SNAP Outreach II – \$69,872
 - n. Department of Human Services – Division of County Operations – SNAP Employment and Training II – \$910,381
 - o. Department of Human Services – Division of County Operations – Refugee Assistance – \$260,846
 - p. Department of Commerce – Arkansas Economic Development Commission – \$503,887
 - q. Department of Energy and Environment – Division of Environmental Quality – \$897,970
 - r. Department of Public Safety – Arkansas Crime Information Center – \$122,276
 - s. Department of Inspector General – \$99,853 – 1 Position – **Held**
 - t. Department of Public Safety – Crime Information Center SMART 20 – \$378,842
3. Continuation of Miscellaneous Federal Grant Appropriation Requests from FY2022 to FY2023 (**See Attachment 5**)

M. Performance Fund/Pay Plan Hold Account Transfer Requests

1. FY2022 Requests
 - a. Arkansas Ethics Commission – \$18,732 – Performance Fund Transfer

ALC/PEER Report

June 17, 2022

2. FY2023 Requests

- a. Department of Education – Division of Higher Education – \$70,000

N. Overtime Appropriation Request for FY2023

- 1. Department of Public Safety – Arkansas State Police – \$40,000

Reports

O. Emergency Action Report

- 1. Department of Commerce – Division of Aeronautics (**See Attachment 6**)

P. Annual Reports

- 1. Higher Education Certification of Adequate Funds and Appropriation

Q. Monthly Reports

- 1. Surplus Income and Distribution Report
- 2. Budget Stabilization Trust Fund Report
- 3. Tobacco Settlement Report
- 4. State Central Services Report
- 5. American Rescue Plan Report

R. Other Business

Department of Finance and Administration – Request Approved for Prior Approval of Year–End Appropriation Adjustments on Budget Classification Transfers and up to \$1 million in adjustments for both Miscellaneous Federal Grant Appropriation Increases and Cash Appropriation Increases. All adjustments to be reported to the next PEER subcommittee meeting.

Respectfully submitted by Subcommittee Co–Chairs, Senator Jonathan Dismang and Representative Michelle Gray

CONTINUATION OF AMERICAN RESCUE PLAN REQUESTS FOR FY23

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	ORIGINAL APPROPRIATION	EXPENDITURES AS OF 4/30/22	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0115	Southern Arkansas University - Tech	Continuation of HVAC Air Filtration Project	D51	217ARPA	2,780,862.00	1,543,193.80	1,237,668.00		July & October, 2021
2.	0120	ASU - Beebe	Student and Institution Support	D52	206ARPA	8,129,655.00	4,582,816.76	3,546,839.00		August, October & November, 2021
3.	0128	ASU - Mountain Home	Student and Institution Support	D53	282ARPA	3,998,840.00	2,368,997.98	1,629,843.00		September & December, 2021
4.	0130	Arkansas Tech University	Hybrid, Online & Hyflex course delivery	D80	210ARPA	22,603,518.00	16,008,581.41	6,594,939.00		July, August, October, November, December, 2021, January, February, May 2022
5.	0145	UA - Little Rock	Student and Institution Support	D56	201ARPA	20,795,273.00	8,392,407.00	12,402,866.00		July, October, November, 2021 January, February, 2022
6.	0150	UA - Medical Sciences	Higher Education Emergency Relief Fund	D57	204ARPA	952,797.00	793,457.00	159,340.00		July, 2021
7.	0150	UA - Medical Sciences	Head Start Program Support	D57	204ARPA	866,266.00	67,452.00	798,814.00		February, 2022
8.	0150	UA - Medical Sciences	Rapid Acceleration of Diagnostics-Underserved Populations	D57	204ARPA	570,000.00	1,497.00	568,503.00		February, 2022
9.	0150	UA - Medical Sciences	Strengthen Vaccine confidence/Improve Vaccination rates	D57	204ARPA	9,892,799.00	1,040,966.00	8,851,833.00		March, 2022
10.	0155	UA - Monticello	HEERF III	D58	203ARPA	2,559,680.00	0.00	2,559,680.00		June, 2022
11.	0165	University of Central Arkansas	Higher Education Emergency Relief Fund	D60	207ARPA	27,970,557.00	17,683,098.72	9,213,760.00		July, September, 2021, January, 2022
12.	0170	East Arkansas Community College	Costs associated with COVID-19 pandemic	D63	211ARPA	2,970,148.00	2,191,959.00	778,189.00		July, 2021
13.	0177	ASU - Mid-South	Student and Institution Support	D65	281ARPA	27,100.00	0.00	27,100.00		October, 2021
14.	0185	North Arkansas College	HEERF III	D67	214ARPA	5,325,083.00	3,150,823.00	1,955,501.00		July, 2021, April, 2022
15.	0192	Rich Mountain CC	Student and Institution Support	D69	219ARPA	2,045,387.00	858,790.30	1,186,596.70		July, 2021, May, 2022
16.	0198	Northwest Arkansas CC	Financial Aid Applicant Outreach	D72	220ARPA	12,037,824.00	6,382,466.96	5,556,857.04		July, December, 2021
17.	0385	DVA - Veterans Affairs	State Home Per Diem Program	AR2	FRP3852	827,472.00	19,457.50	140,000.00		January, 2022
18.	0385	DVA - Veterans Affairs	State Home Per Diem Program	AR2	FRP3854	1,182,103.00	0.00	1,182,103.00		January, 2022
19.	0395	DOC - Development Finance Authority	HOME-ARPA	AR4	FRP3952	1,877,350.50	0.00	1,877,350.50		January, 2022
20.	0395	DOC - Development Finance Authority	Homeowner Assistance Fund	E33	FRP3950	63,330,312.70	6,999,863.31	55,816,334.23		June, 2021, January, 2022
21.	0500	ADE - Elementary & Secondary Education	Special Education School Age	E65	FRP5003	26,548,710.00	5,748,358.03	21,413,414.00		September, 2021
22.	0500	ADE - Elementary & Secondary Education	Special Education Preschool	E65	FRP5004	2,732,045.00	1,529,191.88	1,198,570.00		September, 2021
23.	0510	ADE - School for the Blind	Educational Specialist to address learning loss	AH8	FRP5100	217,942.00	9,669.21	202,426.00	1	June, September, 2021
24.	0513	ADE - School for the Deaf	ESSER	AH9	FRP5130	19,162.00	0.00	19,162.00		June, 2022
25.	0516	AR PBS	Summer Programming	AU4	FRP5162	1,000,000.00	0.00	1,000,000.00		April, 2022
26.	0519	ADE - State Library	LSTA ARPA State Grants	AI1	FRP5190	2,660,308.00	2,422,050.55	191,803.00		June, 2021
27.	0552	ADE - DHE - Northwest Technical Institute	Grants, HVAC, Vehicle Purchase	AK9	FRP5520, FRP5521	1,039,176.00	0.00	704,976.00		August, 2021, April, 2022
28.	0610	DFA - Budget & Management Services	Family Violence Prevention & Services	AP1	FRP6102	1,750,985.00	0.00	1,750,985.00		December, 2021
29.	0610	DFA - Budget & Management Services	Family Violence Prevention & Services - DVSS	AI2	FRP6101	1,062,260.00	0.00	1,062,260.00		June, 2021
30.	0620	DFA - Disbursing Officer	CTEH Contract	AI6	FRP6200	10,000,000.00	884,954.63	9,115,046.00		June, 2021
31.	0620	DFA - Disbursing Officer	Coalition Against Sexual Assault	AM9	FRP6206	8,280,000.00	690,000.00	7,590,000.00		November, 2021
32.	0620	DFA - Disbursing Officer	Ozark Rape Crisis Inc	AN1	FRP6207	374,896.00	62,482.66	312,413.00		November, 2021
33.	0620	DFA - Disbursing Officer	Women & Children First	AN2	FRP6208	1,754,107.00	0.00	1,754,107.00		November, 2021
34.	0620	DFA - Disbursing Officer	Coalition Against Domestic Violence	AM8	FRP6205	6,290,619.00	524,218.25	5,766,401.00		November, 2021
35.	0620	DFA - Disbursing Officer	State Recovery Funds-PreApproved Items	AK8	FRP6203	15,000,000.00	0.00	15,000,000.00		August, 2021
36.	0620	DFA - Disbursing Officer	Non-Entitlement Units	E67	FRP6201	216,225,138.00	107,988,578.73	108,236,560.00		June, 2021, June, 2022
37.	0645	ADH - Health	Prevention & Control of Emerging Infectious Diseases	AK2	FRP645E	90,894,777.00	2,508,464.86	88,688,781.00		August, 2021
38.	0645	ADH - Health	Small Rural Hospital Improvement Program COVID Testing/Mitigation	AL5	FRP645D	9,043,160.00	554,447.77	9,027,835.00		September, 2021
39.	0645	ADH - Health	Prevention & Control of Emerging Infectious Diseases	AM1	FRP645K	2,700,394.00	75,415.31	2,407,937.00	2	October, 2021
40.	0645	ADH - Health	Immunization & Vaccines for Children	AM2	FRP645L	17,401,845.00	6,166,246.51	9,006,215.00		October, 2021
41.	0645	ADH - Health	Immunization & Vaccines for Children	AM3	FRP645N	3,828,419.00	2,956,110.86	503,995.00		October, 2021
42.	0645	ADH - Health	Maternal, Infant & Early Childhood Homevisiting Grant Program	AN3	FRP645O	934,626.00	0.00	902,320.00		November, 2021
43.	0645	ADH - Health	Cooperative Agreement for Emergency Response	AN4	FRP645F	18,649,972.00	0.00	18,649,972.00		November, 2021
44.	0645	ADH - Health	Strengthening STD Prevention: Coronavirus Disease Supplemental	AN5	FRP645J	1,743,229.00	0.00	1,743,229.00		October, 2021
45.	0645	ADH - Health	Immunization & Vaccines for Children	AN6	FRP645M	2,215,560.00	1,328,994.94	1,189,561.00		October, 2021
46.	0675	Black River Technical College	Student and Institution Support	D73	275ARPA	5,045,736.00	3,156,284.78	1,889,452.00		July, 2021, January, 2022

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	ORIGINAL APPROPRIATION	EXPENDITURES AS OF 4/30/22	CONTINUATION AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
47.	0685	ASU - Three Rivers	HEERF III	D75	285ARPA	2,548,603.00	2,049,402.00	340,273.00		July, October, December, 2021, April, 2022
48.	0687	Ozarka College	Equipment and supplies for on-line instruction	D76	287ARPA	3,079,451.00	2,967,073.91	112,377.00		July, December, 2021
49.	0689	UACC - Morrilton	Salaries, Extra Help, Air Handling Systems & Technology	D77	289ARPA	6,476,211.00	5,402,321.00	1,070,190.00		July, 2021, May, 2022
50.	0691	Southeast Arkansas College	Student and Institution Support	D78	291ARPA	4,598,966.00	3,061,041.01	1,532,925.00		July, December, 2021
51.	0693	UA - Pulaski Technical College	Continuation of plan approved in April, 2022	D79	293ARPA	15,792,834.00	8,783,350.00	7,009,484.00		July, 2021, November, April, 2022
52.	0710	DHS - DAABH	Community Mental Health Services Block Grants	AN8	FRP7141	12,487,030.00	175,415.63	12,311,225.00	1	October, 2021, May, 2022
53.	0710	DHS - DAABH	Substance Abuse Prevention & Treatment Block Grant	AO7	FRP7149	377,491.00	0.00	377,491.00		November, 2021
54.	0710	DHS - DAABH	Substance Abuse Prevention & Treatment Block Grant	AV2	FRP7140	429,725.00	0.00	429,725.00		May, 2022
55.	0710	DHS - DAABH	Substance Abuse Prevention & Treatment Block Grant	AN7	FRP7142	10,947,991.00	0.00	10,947,991.00		October, 2021
56.	0710	DHS - DAABH	Older Americans Act - Title IIIB	AO2	FRP7144	4,186,776.00	1,001,814.81	3,085,814.00		October, 2021
57.	0710	DHS - DAABH	Older Americans Act - Title IIID	AO5	FRP7147	400,469.00	29,605.00	361,385.00		October, 2021
58.	0710	DHS - DAABH	Older Americans Act - Title IIIC	AO4	FRP7146	2,730,474.00	608,374.52	1,992,841.00		October, 2021
59.	0710	DHS - DAABH	Older Americans Act - Title IIIC2 - Home Delivered Meals	AO3	FRP7145	4,095,710.00	1,237,562.98	2,761,203.00		October, 2021
60.	0710	DHS - DAABH	Older Americans Act - Title VII - Ombudsman Program	AO1	FRP7143	91,016.00	17,126.00	73,890.00		October, 2021
61.	0710	DHS - DAABH	Older Americans Act - Title IIIE - Family Caregivers	AO6	FRP7148	1,353,905.00	206,350.72	1,147,554.00		October, 2021
62.	0710	DHS - DMS	Home & Community Based Services	AL9	FRP7177	11,235,950.00	0.00	11,235,950.00		October, 2021
63.	0710	DHS - DCCECE	Child Care Development Fund	AL4	FRP7132	178,509,626.00	48,408,359.72	126,957,257.00	3	September, October, 2021
64.	0710	DHS - DCCECE	Child Care Stabilization	AL3	FRP7131	286,085,126.00	110,144,973.45	168,427,653.00		September, 2021
65.	0710	DHS - DCFS	Child Abuse and Neglect State Grants	AQ1	FRP7121	949,597.00	0.00	949,597.00		December, 2021
66.	0710	DHS - DCFS	Community-Based Child Abuse Prevention Grants	AQ2	FRP7122	2,335,296.00	0.00	2,335,296.00		December, 2021
67.	0710	DHS - DCO	SNAP	AL2	FRP7151	5,622,692.00	1,766,725.27	3,184,222.00		September 2021, February, 2022
68.	0710	DHS - DDS	First Connections	AU5	FRP7161	1,892,642.00	0.00	1,892,642.00		April, 2022
69.	0790	COM - Economic Development	Rural Broadband	AI3	FRP7900	274,766,142.00	155,711,015.26	61,718,681.00		June, November, 2021
70.	0790	COM - Economic Development	Rural Broadband	AI3	FRP7903	4,000,000.00	303,712.11	1,750,000.00		September, 2021, January, 2022
71.	0810	COM - Workforce Services	TANF, PEA	AQ5	FRP8101	4,714,762.00	0.00	4,714,762.00		December, 2021
72.	0810	COM - Workforce Services	Unemployment Insurance	AU6	FRP8102	300,000.00	0.00	300,000.00		April, 2022
73.	0810	COM - Workforce Services	UI Fraud Detection & Prevention	NEW	NEW	2,459,000.00	0.00	1,439,000.00		June, 2022
74.	0870	DPHT - Heritage	NEA	AL1	FRP8701	784,700.00	778,844.00	5,856.00		September, 2021
75.	0900	DPHT - Parks	State Tourism Grant	AP8	FRP9001	3,073,713.00	0.00	3,073,713.00		December, 2021
76.	0900	DPHT - Parks	Welcome Centers Broadband	AP9	FRP9002	2,483,890.00	0.00	2,483,890.00		December, 2021
77.	0930	DEE - Environmental Quality	LIHEAP	AI4	FRP9300	30,164,262.00	22,056,242.68	7,617,532.00		June, 2021
78.	0930	DEE - Environmental Quality	Water assistance program to Community Action Agencies	AK7	FRP9301	5,769,188.00	0.00	5,769,188.00		August, 2021
79.	0995	DPS - Emergency Management	Emergency Management Performance Grant	AR8	FRP9950	1,295,961.00	0.00	1,295,961.00		March, 2022
Total Continued Appropriation/Positions:								874,117,104.47	7.00	

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2022**

	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT & BEHAVIORAL SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>CHILDREN & FAMILY SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>PROVIDER SRVS & QUALITY ASSURANCE</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE		1,625,000.00								1,625,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
DAABH ALCOHOL&DRUG ABUSE PREVENTION		(1,625,000.00)								(1,625,000.00)
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
B. TOTAL	-	-	-	-	-	-	-	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DAAS FUND										-
DCC FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND										-
DDS FUND										-
DPQ FUND										-
DSB FUND										-
DYS FUND										-
DMS FUND										-
DGF FUND										-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-
POSITION TRANSFERS										
TRANSFERS OUT	(4)	(1)	0	0	0	0	(2)	0	(1)	(8)
TRANSFERS IN	1	2	3	0	0	0	0	0	2	8
TOTAL POSITION TRANSFERS	(3)	1	3	0	0	0	(2)	0	1	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 4 OF 4

Authority-Section 11(c), Act 457 of 2021

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2023**

	SECRETARY'S <u>OFFICE</u>	AGING, ADULT & BEHAVIORAL <u>SERVICES</u>	CHILD CARE <u>SERVICES</u>	CHILDREN & FAMILY <u>SERVICES</u>	COUNTY <u>OPERATIONS</u>	DEV. DISABILITIES <u>SERVICES</u>	MEDICAL <u>SERVICES</u>	PROVIDER SRVS & QUALITY <u>ASSURANCE</u>	YOUTH <u>SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES					2,422,439.00					2,422,439.00
EXTRA HELP										-
PERSONAL SERVICES MATCHING					3,774,738.00					3,774,738.00
OVERTIME										-
OPERATING EXPENSE					(6,197,177.00)					(6,197,177.00)
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
DYS RESIDENTIAL SERVICES									(3,000,000.00)	(3,000,000.00)
DYS FEDERAL CHILD AND YOUTH SERVICE GRANTS									3,000,000.00	3,000,000.00
										-
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES		(150,032.00)			150,032.00					-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
										-
B. TOTAL	-	(150,032.00)	-	-	150,032.00	-	-	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DAAS FUND										-
DCC FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND										-
DDS FUND										-
DPQ FUND										-
DSB FUND										-
DYS FUND										-
DMS FUND										-
DGF FUND										-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-
POSITION TRANSFERS										
TRANSFERS OUT	(10)	(6)	0	0	(11)	(3)	(5)	(2)	(1)	(38)
TRANSFERS IN	3	8	3	0	6	10	2	4	2	38
TOTAL POSITION TRANSFERS	(7)	2	3	0	(5)	7	(3)	2	1	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0		0			0	0	0	0

TRANSFER 1 OF 4
Authority-Section 11(c), Act 193 of 2022

CONTINUATION OF CASH LETTERS FOR FISCAL YEAR 2023

Attachment 4

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	APPRO. AMOUNT	NO. OF POS.	FC	FUND	ORIGINAL REVIEW DATE
1.	0385	DVA - Veterans Affairs	Training and Operating Expenses	\$ 22,500		U39	NVA0800	June, 2021
2.	0385	DVA - Veterans Affairs	Birdeye State Veterans Cemetery	\$ 300,000		AI8	NVA0310	April, 2022
3.	0400	DOA - Agriculture	Red River Feasibility Study	\$ 275,000		N47	NAD0000	June, 2021
4.	0400	DOA - Agriculture	Wholesale Fruit and Vegetable Production and Readiness	\$ 500,000		N47	NAD0000	April, 2022
5.	0500	ADE - Elementary & Secondary Education	Multiple Grant Award Program	\$ 910,000		885	NED0004	June, 2021
6.	0516	Arkansas PBS	Statewide Transmission System	\$ 450,000		127	NET0001	June, 2021
7.	0552	ADE - DHE - Northwest Technical Institute	Ammonia Refrigeration & Industrial Maintenance Center	\$ 60,381		B60	1730100	June, 2021
8.	0590	ADE - Career and Technical Education	Professional Development for CTE Teachers	\$ 115,000		Z98	NCE0800	June, 2021
9.	0590	ADE - Career and Technical Education	Career and Technical Education courses for high school students	\$ 115,000		E70	NCE0900	June, 2021
10.	0620	DFA - Disbursing Officer	Women & Children First - Construction of Family Peace Center	\$ 500,000		AR5	NPD0020	January, 2022
11.	0631	DFA - Racing Commission	Compulsive Gambling Disorder	\$ 200,000		AP7	NRC0100	December, 2021
12.	0790	COM - Economic Development	Vehicle Replacement	\$ 50,000		AM5	NDR0100	November, 2021
13.	0865	DPHT - Delta Cultural Center	After School and Summer Pograms	\$ 63,218		U40A	NNH0110	June, 2021
14.	0930/0420	DEE - Environmental Quality & Geological Survey	Multi-Hazard Mitigation Reimbursement Grants	\$ 80,000		N32	NCG0300	June, 2021
15.	0955	DPS - Crime Laboratory	Cadaver Transport	\$ 238,531		AR9	NCL0100	March, 2022
16.	0995	DPS - Emergency Management	Levee Mitigation	\$ 2,300,000		Y88	NEM0012	June, 2021
		Total		\$ 6,179,630	0			

CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2023

Attachment 5

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FC	FUND	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0023	Administrative Office of the Courts	Juvenile Justice Racial and Ethnic Disparities Reform Initiative	AR3	FJD2900	\$ 1,000,000		January, 2022
2.	0028	Office of Prosecutor Coordinator	PAWS for Justice	AO8	FPC1000	\$ 259,777	3	December, 2021
3.	0028	Office of Prosecutor Coordinator	Project Guardian	E72	FPC0500	\$ 156,763	1	June, 2021
4.	0053	Attorney General's Office	State Medicaid Fraud Control Unit	188	FAY0900	\$ 367,469		March, 2022
5.	0090	Department of Transportation	Infrastructure Investment & Jobs Act of 2021	AU8	FII0900	\$ 215,000,000		April, 2022
6.	0205	DLL - Appraiser Licensing & Certification Board	Public Service Improvements	AL7	FAB0000	\$ 111,580		October, 2021
7.	0385	DVA - Veterans Affairs	NLR Cemetery Expansion Project	X05	FVV0900	\$ 2,000,000		April, 2022
8.	0400	DOA - Agriculture	NAHLN Infrastructure II	36N	SPS0101	\$ 187,200		November, 2021
9.	0400	DOA - Agriculture	Specialty Crop Block Grant Program	37F	FFA9901	\$ 33,000	1	August, 2021
10.	0400	DOA - Agriculture	Forestry Legacy Acquisition	37N	SDF0101	\$ 2,025,000		June, 2021
11.	0400	DOA - Agriculture	Federal-State Poultry Grading Services	36K	SIP0101	\$ 575,000		June, 2021
12.	0425	COM - Insurance Department	Medicare Enrollment Assistance Program	N41	FID0601	\$ 100,997		June, 2021
13.	0425	COM - Insurance Department	Medicare Enrollment Assistance Program	N41	FID0601	\$ 217,243		November, 2021
14.	0425	COM - Insurance Department	System and Program Modernization	AO9	FID1400	\$ 500,000		December, 2021
15.	0455	DOA - Natural Resources Commission	Feral Swine Eradication and Control	E30	FSC9700	\$ 3,000,000		June, 2021
16.	0455	DOA - Natural Resources Commission	Small/Disadvantaged Communities	997	FSC1701	\$ 637,000		June, 2021
17.	0485	DOC - Community Correction	Residential Substance Abuse Treatment	510	HCP0100	\$ -	1	June, 2022
18.	0510	ADE - School for the Blind	ESSER Funds to address impact of COVID-19	077	FEC1300	\$ 48,787		June, 2021
19.	0510	ADE - School for the Blind	GEER Funds to address impact of COVID-19	077	FEC1400	\$ 4,412		June, 2021
20.	0516	Educational Television (AR PBS)	Programming to benefit K-2 students	AM4	FHCCAR1	\$ 4,112,000		November, 2021
21.	0590	ADE - Division of Career & Technical Education	Required travel for staff	641	FEV0100	\$ 8,825		May, 2022
22.	0645	ADH - Health	Paul Coverdell National Acute Stroke Registry	34PV	PHD0000	\$ 556,943	2	September, 2021
23.	0645	ADH - Health	Harold Rogers Prescription Drug Monitoring	34PV	PHD0000	\$ 230,791	2	June, 2021
24.	0645	ADH - Health	Epidemiology and Laboratory Capacity	34PV	PHD0000	\$ 35,000	2	November, 2021
25.	0645	ADH - Health	National Initiative to Address COVID-19 Health Disparities	34PV	PHD0000	\$ 39,568,550	8	October, 2021
26.	0645	ADH - Health	Immunization and Outbreak Control	34P	PHD0000	\$ 744,840		June, 2021
27.	0645	ADH - Health	Immunization and Outbreak Control	34PV	PHD0000	\$ 11,567,288		June, 2021
28.	0645	ADH - Health	Epidemiology and Laboratory Capacity	34PV	PHD0000	\$ 53,000,000		June, 2021
29.	0645	ADH - Health	Epidemiology and Laboratory Capacity	34PV	PHD0000	\$ 2,712,628	10	January, 2022
30.	0710	DHS - Aging, Adult & Behavioral Health	Substance Abuse Prevention & Treatment Block Grant	1ET/896	MDA0100/ PWP3500	\$ 361,732		June, 2021
31.	0710	DHS - Aging, Adult & Behavioral Health	Community Mental Health Services Block Grant	2MN/896	PWE5300/ PWP3500	\$ 6,844,125		October, 2021
32.	0710	DHS - Aging, Adult & Behavioral Health	COVID-19 Mental Health/Substance Use Disorder Project	1ET/896	MDA0100/ PWP3500	\$ 889,203		June, 2021
33.	0710	DHS - Aging, Adult & Behavioral Health	Opioid Response	1ET/896	MDA0100/ PWP3500	\$ 3,356,240		October, 2021
34.	0710	DHS - Aging, Adult & Behavioral Health	Substance Abuse Prevention & Treatment Block Grant	1ET/896	MDA0100/ PWP3500	\$ 11,609,556		June, 2021
35.	0710	DHS - Aging, Adult & Behavioral Health	Older Americans Act - Home Delivered Meals	898	PWE5200	\$ 195,016		June, 2021
36.	0710	DHS - Aging, Adult & Behavioral Health	Expanding Access to COVID-19 Vaccine	898	PWE2000	\$ 225,613		June, 2021
37.	0710	DHS - Aging, Adult & Behavioral Health	First Responders-Comprehensive Addiction and Recovery Act	1ET/896	MDA0100/ PWP3500	\$ 816,545		June, 2021
38.	0710	DHS - Aging, Adult & Behavioral Health	Adult Protective Services System Enhancements	896/898	PWE2000	\$ 103,093		June, 2021

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FC	FUND	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
39.	0710	DHS - Aging, Adult & Behavioral Health	E-Covid Grant	1ET/896	MDA0100/ PWP3500	\$ 2,003,015		June, 2021
40.	0710	DHS - Aging, Adult & Behavioral Health	Money Follows the Person	896/898	PWP2000/ PWE2000	\$ 2,998,916		November, 2021
41.	0710	DHS - Aging, Adult & Behavioral Health	LTC Ombudsman	898	PWE2000	\$ 36,589		June, 2021
42.	0710	DHS - Aging, Adult & Behavioral Health	Adult Protective Services Response	896	PWP2000	\$ 647,000		June, 2021
43.	0710	DHS - County Operations	SNAP Employment & Training	896	PWP4500	\$ 664,900		November, 2021
44.	0710	DHS - County Operations	SNAP Data Grant	896	PWP4500	\$ 1,343,259		November, 2021
45.	0710	DHS - County Operations	Emergency Rental Assistance	E73	FWF4500	\$ 22,167,538	1	June, 2021, January, 2022
46.	0710	DHS - County Operations	Pandemic EBT Administrative Costs	896	PWP4500	\$ 1,900,430		January, 2022
47.	0710	DHS - County Operations	Community Services Block Grant	898	PWE9700	\$ 2,950,725		July, 2021
48.	0710	DHS - County Operations	Emergency Solutions Grant	426	FWF2100	\$ 17,257,865		July, 2021
49.	0710	DHS - County Operations	Emergency Solutions Grant	426	FWF2100	\$ 741,712		July, 2021
50.	0710	DHS - County Operations	SNAP Employment & Training	898	PWE9400	\$ 758,973		February, 2022
51.	0710	DHS - County Operations	Community Services Block Grant Covid Program	898	PWE9700	\$ 4,600,498		July, 2021
52.	0790	COM - Economic Development	Community Development Block Grant Corona-Virus Program	2SQ	FAK2000	\$ 20,761,988		June, 2021
53.	0790	COM - Economic Development	Community Development Block Grant - Disaster Recovery	AR7	FAK2400	\$ 8,938,869		February, 2022
54.	0790	COM - Economic Development	Research Infrastructure Improvement Program	Z99/A/F	FST0800/ 0801/0900	\$ 16,955,475		June, 2021
55.	0810	COM - Workforce Services	Adult Education	Z03	FEA0801	\$ 823,200		April, 2022
56.	0810	COM - Workforce Services	Unemployment Insurance Administrative Funding	2SD	TES0100	\$ -	17	June, 2021
57.	0930	DEE - Environmental Quality	Low Income Energy Assistance Program	V92	FYP0500	\$ 7,361,484		August, 2021
58.	0955	DPS - Crime Laboratory	DNA Backlog 2021	1ED	FCL4200	\$ 131,084		February, 2022
59.	0955	DPS - Crime Laboratory	Coverdell 2021	1ED	FCL3400	\$ 123,309		February, 2022
60.	0960	DPS - State Police	Internet Crimes Against Children 19	521	FLA8502	\$ 250,416		April, 2022
61.	0960	DPS - State Police	Information Technology Unit	1FJ	SMP3493	\$ 35,000		February, 2022
62.	0960	DPS - State Police	Highway Patrol	1FJ	SMP7173	\$ 465,399		December, 2021
63.	0960	DPS - State Police	Bomb 21	2EG	FLA1461	\$ 11,119		December, 2021
64.	0960	DPS - State Police	SWAT 21	2EG	FLA1462	\$ 84,819		December, 2021
65.	0975	Military Department	Master Cooperative Agreement	270	FMF0700	\$ 100,000		June, 2021
66.	0990	DPS - Crime Information Center	NCHIP 21	X50	FAC2104	\$ 260,460		December, 2021
67.	0995	DPS - Emergency Management	Disaster Public Assistance	221	FMD2003	\$ 88,097,748		April, 2022
68.	9913	Public Safety	Victims of Crimes Act	Z52	FAY0203	\$ 850,404		October, 2021
		Total				\$ 566,484,410	48	

**ALC-Performance Evaluation and Expenditure Review (PEER)
ALC Subcommittee Report for
Emergency Action
May 31, 2022**

On May 31, 2022, Senator Terry Rice and Representative Jeff Wardlaw, Co-Chairs of the Legislative Council, and Senator Jonathan Dismang and Representative Michelle Gray, Co-Chairs of the PEER Subcommittee, received written notification from Larry Walther, the Chief Fiscal Officer of the State, requesting emergency review of a request for Pay Plan appropriation.

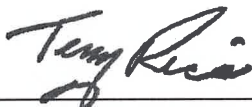
Under Rule 16 of the Rules of the Arkansas Legislative Council, on May 31, 2022, the Co-Chairs of the Legislative Council and PEER Subcommittee unanimously determined that emergency review was necessary to enable the agency to perform essential services. As such, the Co-Chairs of the Legislative Council and the Co-Chairs of the PEER subcommittee may act on behalf of the Legislative Council in regard to the request, and state herein that the request shall be filed as reviewed and reported to the Legislative Council at its next regularly scheduled meeting in accordance with Rule 16.

Below is a summary of the request given emergency review:

Pay Plan Appropriation Request

Department of Commerce - Division of Aeronautics - \$22,500

Respectfully Submitted,



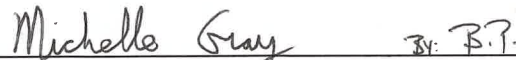
Senator Terry Rice, Co-Chair
Arkansas Legislative Council



Representative Jeff Wardlaw, Co-Chair
Arkansas Legislative Council

 By: B.P.

Senator Jonathan Dismang, Co-Chair
ALC PEER Subcommittee

 By: B.P.

Representative Michelle Gray, Co-Chair
ALC PEER Subcommittee