

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

October 21, 2011

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on October 6, 2011 and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

A) Item for Approval (Held from August PEER Meeting)

1. Appropriation and/or Fund Transfer Request – FY12
 - a) Arkansas State Police \$1,595,000 Fund Transfer from the Court Awards Fund to the State Police Fund; and \$1,595,000 Appropriation Transfer from the Confiscated Funds Transfer Appropriation to the State Police Operations for land acquisition at Troop L in Springdale

B) Cash Fund Appropriation Increase Requests – FY12

1. Department of Arkansas Heritage – Arts Council - \$10,000
2. Science and Technology Authority - \$85,000

C) Budget Classification Transfer Requests – FY12

1. Insurance Department - Health Care Exchange - \$62,301 from Professional Fees to Operating Expenses in the amount of \$42,301 and to Conference and Travel Expense in the amount of \$20,000
2. Public Service Commission – Pipeline Safety Program - \$15,000 to Conference and Travel Expenses from Operating Expenses in the amount of \$8,300 and from Professional Fees in the amount of \$6,700
3. Arkansas Educational Television Commission – Treasury Cash - \$250,000 from Professional Fees to Capital Outlay

D) Miscellaneous Federal Grant Appropriation Requests – FY12

1. Department of Arkansas Heritage – Arts Council - Federal Program - \$165,000
2. Department of Arkansas Heritage – Historic Preservation Program – Battlefield Acquisition Grant, Helena, AR - \$207,500
3. Northwest Technical Institute – Federal Direct and Equitable - \$36,385
4. Tobacco Control Board – FDA Retail Tobacco Inspection Program - \$832,010 – 3 Positions
5. Arkansas State Police – Criminal Investigation Unit - \$23,626

E) Contracts Between State Agencies

1. Department of Environmental Quality and the Office of the Attorney General - \$38,000
2. Department of Human Services – Division of Aging and Adult Services and UALR - \$33,591
3. Department of Human Services – Division of Child Care and Early Childhood Education and the Board of Trustees of the U of A on behalf of UAMS – Amendment 2 in the amount of \$99,916
4. Tobacco Settlement Commission and the Office of the Attorney General – Amendment 1 in the amount of \$475,000
5. Tobacco Settlement Commission and UAMS Center for Health Improvement - \$70,484

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair