

ARKANSAS REVENUE REPORT  
November 2011

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,258.5 million have increased \$55.1 million, or 2.5%, above the \$2,203.4 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$342.7 million decreased \$1.7 million, or .5%, from the \$344.4 million available for distribution in November 2010. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,129,339.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$10,647,028.55.

COMPARISON OF THE FIRST FIVE MONTHS OF THE 2011-2012 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2010-2011

	2011-2012	2010-2011	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$2,258,486,661.11	\$2,203,415,770.55	2.5%
Less: Claims & Taxes Erroneously Paid	51,708.63	97,849.01	-47.2%
Uncollected Checks	1,078,540.26	1,373,841.11	-21.5%
Warrant	2,452,261.86	3,258,971.33	-24.8%
<b>NET GENERAL REVENUES</b>	\$2,254,904,150.36	\$2,198,685,109.10	2.6%
Less: State Central Services Fund	51,862,795.47	43,973,702.19	17.9%
Constitutional Officers' Fund	22,549,041.50	21,986,851.08	2.6%
Individual Income Tax Refunds	45,084,473.42	49,846,680.75	-9.6%
City-County Tourist Facilities	2,635,106.00	2,637,341.50	-0.1%
Corporation Income Tax Refunds	38,282,535.68	19,746,711.67	93.9%
Desegregation Settlement	30,600,000.00	35,900,000.00	-14.8%
Water Waste Pollution Abatement Bond	6,500,000.00	6,500,000.00	0.0%
Aging & Adult Services Fund	160,130.37	730,458.99	-78.1%
Educational Excellence Trust Fund	116,669,511.65	111,917,071.65	4.2%
Economic Development Incentive Fund	7,310,371.44	9,305,291.00	-21.4%
College Saving Bond Fund	2,078,849.28	5,718,640.01	-63.6%
Educational Adequacy Fund	10,313,782.90	9,893,659.15	4.2%
NET AVAILABLE FOR DISTRIBUTION	\$1,920,857,552.65	\$1,880,528,701.11	2.1%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2011-2012

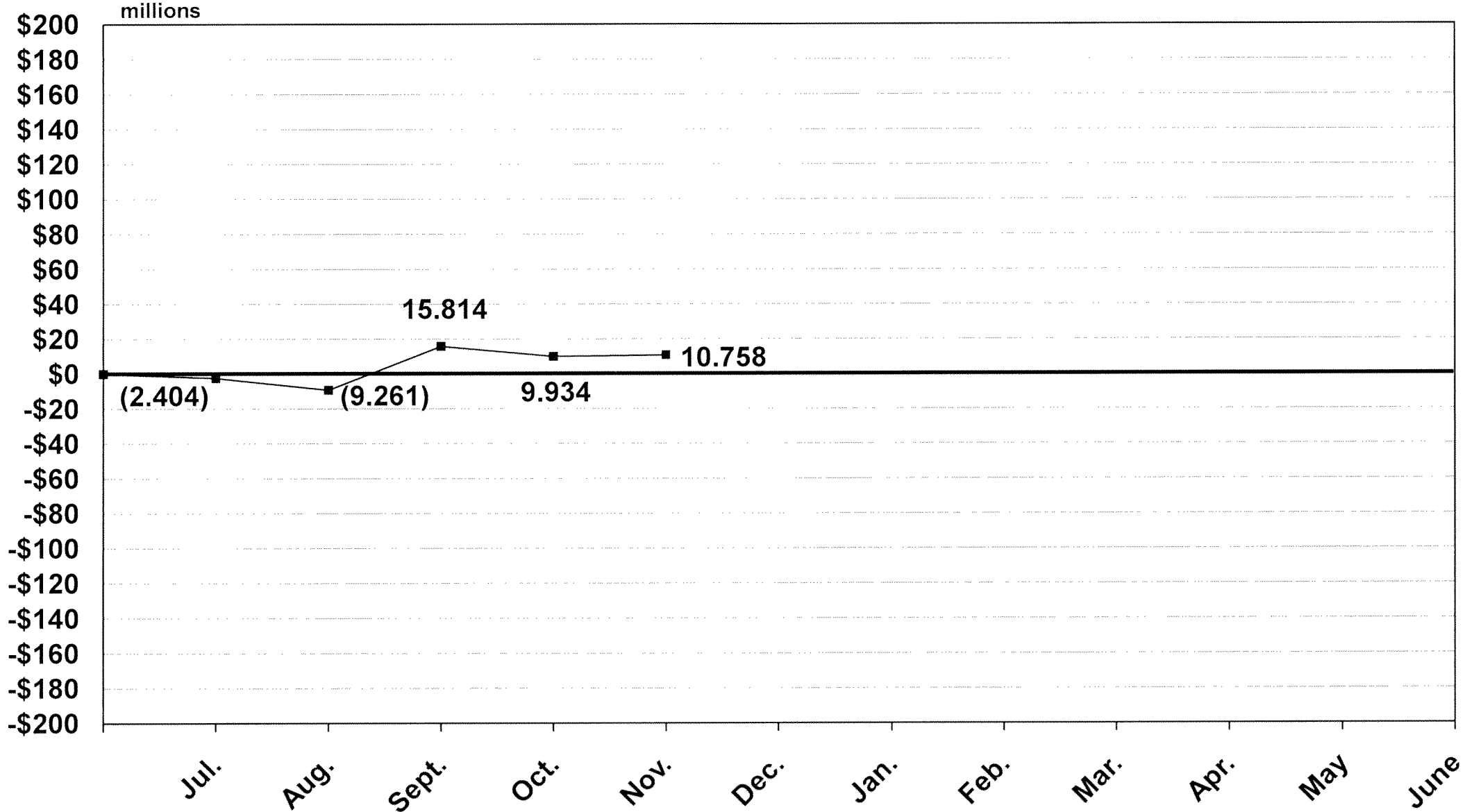
With Dollar & Percentage Increases Needed to Fund

Allotments (A) & (B)

Allotment (A)	\$4,564,025,000.00
Allotment (B)	\$31,900,000.00
TOTAL	\$4,595,925,000.00

Total Dollar Amount Required to Fund 2011-2012	
Current DFA Estimate (Allotment A + \$2.5M Set Aside)	\$4,566,500,000.00
Net General Revenues Distributed in 2010-2011	\$4,572,847,441.16
Dollar Increase (Decrease) in 2011-2012 Required over 2010-2011	(\$6,347,441.16)
Dollar Increase (Decrease) Collected Year-To-Date	\$40,328,851.54
Dollar Increase (Decrease) Required for Remainder of Year	(\$46,676,292.70)
Annual % Increase Req. to Fund 2011-2012 Current DFA Estimate	-0.139%
Annual % Required to Fund Allotments A and B	0.505%

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



—■ Month of 2011-2012

	November 2011	November 2010	Percent Increase/ (Decrease)	Five Months 2011-2012	Five Months 2010-2011	Percent Increase/ (Decrease)
GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION:						
Gross Receipts Taxes:	\$169,515,646.37	\$169,030,859.03	0.3%	\$891,523,983.87	\$895,078,876.17	-0.4%
Income Taxes:						
Corporation - Final Payments	\$8,101,381.39	\$6,312,592.89	28.3%	\$27,780,712.99	\$20,322,173.89	36.7%
Corporation - Estimates	2,052,038.49	2,371,908.39	-13.5%	109,396,667.81	108,544,030.17	0.8%
Individual - Final Payments	6,825,920.79	5,205,989.42	31.1%	52,279,514.07	48,359,175.72	8.1%
Individual - Withholding-Monthly	173,512,019.22	182,780,248.16	-5.1%	904,876,739.65	873,627,086.86	3.6%
Individual - Estimates	3,426,743.50	1,868,319.97	83.4%	80,235,618.48	69,249,976.23	15.9%
Total Income Taxes	\$193,918,103.39	\$198,539,058.83	-2.3%	\$1,174,569,253.00	\$1,120,102,442.87	4.9%
Cigarette and Tobacco Taxes:						
Cigarette Tax	\$16,811,331.16	\$16,042,667.63	4.8%	\$82,228,427.50	\$81,525,312.67	0.9%
Cigarette Permits		1,200.00	-100.0%	28,635.00	25,580.00	11.9%
Cigar and Tobacco Taxes	4,052,261.85	3,902,814.75	3.8%	21,634,100.76	21,328,840.31	1.4%
Cigarette Paper Tax	77,147.16	48,504.22	59.1%	332,670.04	245,461.77	35.5%
Total Cigarette & Tob. Taxes	\$20,940,740.17	\$19,995,186.60	4.7%	\$104,223,833.30	\$103,125,194.75	1.1%
Alcoholic Beverage Taxes:						
Liquor Tax - \$ 2.50 Per Gallon	\$1,006,641.38	\$691,365.41	45.6%	\$3,348,877.29	\$3,304,396.85	1.3%
Liquor Permits	20,945.00	52,985.00	-60.5%	824,420.00	1,068,190.00	-22.8%
Retail Beer Tax	977,218.97	1,223,412.00	-20.1%	7,208,447.80	7,153,458.16	0.8%
Beer Permits	4,875.00	20,320.00	-76.0%	332,140.00	329,220.00	0.9%
Wine Distribution Tax	188,918.77	219,351.60	-13.9%	784,610.65	962,569.56	-18.5%
Small Winery Tax	35,320.21	16,030.90	120.3%	203,680.24	80,021.46	154.5%
Wine Permits	2,600.00	7,855.00	-66.9%	87,075.00	76,510.00	13.8%
Liquor Enforcement Tax	32,154.16	24,592.47	30.7%	73,330.60	117,606.81	-37.6%
Wine Dist. Enforcement Tax	7,712.00	5,408.52	42.6%	18,351.67	23,486.98	-21.9%
Winery Enforcement Tax	1,055.60	436.61	141.8%	5,567.61	2,179.87	155.4%
Beer Enforcement Tax	39,805.20	34,775.51	14.5%	174,095.10	191,017.37	-8.9%
ABC Permit Violations	18,750.00	14,700.00	27.6%	84,850.00	78,380.00	8.3%
ABC Permit Applications		(17,055.00)	-100.0%		(17,055.00)	-100.0%
ABC Transcripts					395.19	-100.0%
Light Wine Enforcement	163.00	107.28	51.9%	330.73	517.32	-36.1%
Light Wine Tax	1,817.00	902.93	101.2%	3,688.90	4,633.45	-20.4%
Light Liquor Tax	53,639.84	29,888.98	79.5%	160,332.93	158,315.00	1.3%
Sunday Sales Permits						
Temporary Sales Permit					\$8,425.54	-100.0%
Total Alcohol. Beverage Taxes	\$2,391,616.13	\$2,325,077.21	2.9%	\$13,309,798.52	\$13,542,268.56	-1.7%

	November 2011	November 2010	Percent Increase/ (Decrease)	Five Months 2011-2012	Five Months 2010-2011	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$87,538.26	\$93,766.66	-6.6%	\$390,309.38	\$375,552.24	3.9%
Horse Racing	112,753.96	334,018.46	-66.2%	930,144.42	1,182,949.40	-21.4%
Electronic Games License Fee	10,900.00	6,250.00	74.4%	17,950.00	13,600.00	32.0%
Electronic Games Privilege Fee	1,974,747.26	975,286.37	102.5%	9,692,469.00	4,576,801.68	111.8%
Total Racing Taxes	\$2,185,939.48	\$1,409,321.49	55.1%	\$11,030,872.80	\$6,148,903.32	79.4%
<u>Severance Tax - 3/4:</u>	\$1,290,698.67	\$1,104,579.86	16.8%	\$6,309,346.19	\$5,106,593.11	23.6%
<u>Natural Gas Severance Tax:</u>	\$248,568.44	\$190,795.16	30.3%	\$1,304,754.43	\$1,139,057.68	14.5%
<u>Estate Tax:</u>					\$2,930.83	-100.0%
<u>Real Estate Transfer Tax:</u>		\$289,420.05	-100.0%	\$2,607,788.32	\$2,607,849.62	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$1,210.00	\$26,554.75	-95.4%	\$93,153.50	\$240,346.40	-61.2%
<u>DWI Reinstatement Fee:</u>	\$14,820.00	\$15,495.00	-4.4%	\$80,598.43	\$82,288.35	-2.1%
<u>DUI Reinstatement Fees:</u>	\$1,365.00	\$1,185.00	15.2%	\$7,260.00	\$7,740.00	-6.2%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$938,361.87	\$928,118.56	1.1%	\$5,839,700.75	\$6,328,122.45	-7.7%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	14,165.80	11,439.60	23.8%	\$268,269.80	\$524,107.20	-48.8%
Bingo Registration Fee	380.00	1,110.00	-65.8%	\$10,380.00	\$14,735.00	-29.6%
Bingo Gross Receipts Tax	19,919.70	15,573.78	27.9%	\$106,310.16	\$117,134.73	-9.2%
Total Miscellaneous Taxes	\$34,465.50	\$28,123.38	22.6%	\$384,959.96	\$655,976.93	-41.3%
<u>SUBTOTAL REVENUE DIVISION</u>	\$391,481,535.02	\$393,883,774.92	-0.6%	\$2,211,285,303.07	\$2,154,168,591.04	2.7%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$482,658.61	\$197,290.66	144.6%	\$1,811,987.96	\$1,945,961.42	-6.9%
Anonymous Campaign Contribution					\$100.00	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$20,701,048.07	\$20,822,338.02	-0.6%	\$42,471,975.76	\$44,458,132.11	-4.5%
<u>Labor Department:</u>						
Employment Agency Tax	\$550.00	\$315.00	74.6%	\$4,950.00	\$4,105.00	20.6%

	November <u>2011</u>	November <u>2010</u>	Percent Increase/ <u>(Decrease)</u>	Five Months <u>2011-2012</u>	Five Months <u>2010-2011</u>	Percent Increase/ <u>(Decrease)</u>
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03						
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$37,349.83	\$29,651.91	26.0%	\$153,061.39	\$139,279.48	9.9%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$12,296.10	\$11,153.41	10.2%	\$56,636.85	\$53,382.09	6.1%
<u>State Securities Dept.:</u>						
Securities Fees	\$600,793.75	\$650,835.43	-7.7%	\$1,961,144.19	\$2,158,801.65	-9.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$51,954.55	\$54,682.80	-5.0%	\$378,903.75	\$268,300.86	41.2%
<u>Health Department:</u>						
Pet Store Registration Fee	\$100.00	\$50.00	100.0%	\$550.00	\$400.00	37.5%
<u>State Treasurer:</u>						
Bail Bondsman				\$160,265.12	\$164,635.55	-2.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,630.00	\$5,170.00	-10.4%	\$25,000.00	\$23,740.00	5.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$22,753.57	\$7,641.29	197.8%	\$109,720.34	\$30,341.35	261.6%
Multi-Tax Holding Account	\$36,199.54			\$67,162.68		
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$413,431,869.04</u>	<u>\$415,662,903.44</u>	<u>-0.5%</u>	<u>\$2,258,486,661.11</u>	<u>\$2,203,415,770.55</u>	<u>2.5%</u>

	November 2011	November 2010	Percent Increase/ (Decrease)	Five Months 2011-2012	Five Months 2010-2011	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$127,554.00	\$130,428.50	-2.2%	\$729,930.21	\$735,514.92	-0.8%
Gross Receipts Tax Permit	37,013.62	32,868.40	12.6%	166,068.62	148,122.16	12.1%
Liability Insurance Reinstatement Fee	498.75	797.50	-37.5%	2,020.50	4,864.15	-58.5%
Special License Plate Fee	158,878.39	133,490.99	19.0%	935,075.37	838,680.65	11.5%
Special Driver Licen.-Act 311 of '73	64,153.66	66,205.00	-3.1%	365,334.33	368,528.68	-0.9%
Validation Decal Fee-Act 974 of '97	193,848.96	172,490.72	12.4%	1,148,378.90	1,081,170.07	6.2%
DWI Reinstatement Fee Act 802 of '95	48,906.00	51,133.50	-4.4%	265,974.74	271,551.49	-2.1%
Additional Severance Tax - Coal	465.07			2,522.43		
Rental Car Search Act 1359 of '99		21.00	-100.0%	324.00	26.00	1146.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$631,318.45	\$587,435.61	7.5%	\$3,615,629.10	\$3,448,458.12	4.8%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$42,900.00	\$39,072.00	9.8%	\$197,769.00	\$200,712.00	-1.5%
Motor Vehicle Licenses	7,369,655.20	6,321,301.20	16.6%	45,194,745.51	42,907,248.95	5.3%
Motor Fuels Tax	31,520,665.55	34,133,462.22	-7.7%	166,064,910.43	173,291,698.00	-4.2%
Motor Fuels Tax-Act 437 of '79	1,607,348.83	1,744,623.91	-7.9%	8,508,120.80	8,867,412.79	-4.1%
Motor Fuels Tax Increase of '73	1,607,348.83	1,744,623.91	-7.9%	8,508,120.80	8,867,412.79	-4.1%
Motor Fuel Interstate Users	904,152.94	843,306.18	7.2%	4,801,210.39	4,764,345.13	0.8%
Cotton Trailer Registration Permit	2,276.00	1,504.00	51.3%	61,104.00	52,037.00	17.4%
Title Transfers-Act 439 of '79		251,516.67	-100.0%		1,484,854.60	-100.0%
Driver Search Fees-Act 1067 of '79	598,234.55	634,060.91	-5.7%	2,498,976.98	2,622,213.02	-4.7%
Unified Carrier Fees-Act 232 of '07		39.00	-100.0%	17,932.00	772,834.00	-97.7%
Natural Gas Severance	4,872,686.31	3,620,145.32	34.6%	24,944,885.87	21,642,097.88	15.3%
Total Highway Department	\$48,525,268.21	\$49,333,655.32	-1.6%	\$260,797,775.78	\$265,472,866.16	-1.8%
<u>State Police:</u>						
Intransit Fees	\$6.00			\$54.00	\$27.00	100.0%
Commercial Drivers Lic. Test	43,304.66	36,256.87	19.4%	263,116.39	236,577.57	11.2%
Liablity Insurance Fine	275.00	125.00	120.0%	\$1,375.00	\$475.00	189.5%
Driver's License Inc. Act 1500/2001	214,278.62	220,312.39	-2.7%	1,216,856.92	1,230,177.59	-1.1%
Drive Out Licenses	610.00	716.00	-14.8%	4,454.00	4,716.50	-5.6%
Driver Test Fee	39,772.08	40,640.00	-2.1%	257,427.08	260,620.00	-1.2%
DWI Reinstate./Duplicate Act 1001/2003	363,961.63	372,830.00	-2.4%	2,054,015.60	2,066,998.51	-0.6%
VIN Inspection Fee Act 1329/2003	725.00	925.00	-21.6%	3,925.00	5,300.00	-25.9%
Total State Police	\$662,932.99	\$671,805.26	-1.3%	\$3,801,223.99	\$3,804,892.17	-0.1%

	November 2011	November 2010	Percent Increase/ (Decrease)	Five Months 2011-2012	Five Months 2010-2011	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,762.04	\$11,875.62	-1.0%	\$58,643.78	\$60,907.01	-3.7%
<u>Forestry Commission:</u>						
Timber Severance	\$310,027.75	\$320,388.41	-3.2%	\$1,490,046.70	\$1,506,629.85	-1.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$37,352.60	\$32,744.50	14.1%	\$418,803.20	\$347,329.80	20.6%
<u>County Aid:</u>						
Severance Tax - 1/4	\$418,329.63	\$368,193.28	13.6%	\$2,177,465.73	\$1,702,197.62	27.9%
Real Estate Transfer-Act 754 of '83	\$60,649.98	\$56,924.50	6.5%	\$263,361.90	\$224,519.76	17.3%
Add.Severance.Tax-Act 761 of '83	\$68,176.18	\$102,974.64	-33.8%	\$337,336.97	\$536,732.18	-37.1%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$4,754.58			\$18,920.08	\$18,693.99	1.2%
Aviation Use Tax	\$500,331.94	\$2,226,927.98	-77.5%	\$3,292,905.07	\$5,444,618.40	-39.5%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$3,481.34	-100.0%	\$618.07	\$8,931.57	-93.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$28,600.00	\$16,550.00	72.8%	\$46,550.00	\$34,450.00	35.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$1,091,087.69	\$866,063.33	26.0%	\$1,329,660.08	\$1,357,561.71	-2.1%
Soybean Tax - National	\$1,091,087.64	\$866,063.30	26.0%	\$1,329,659.90	\$1,357,561.52	-2.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,908.55	\$9,225.92	-25.1%	\$35,337.19	\$34,137.10	3.5%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,190.21	\$15,701.62	-35.1%	\$51,445.92	\$50,162.70	2.6%

	November 2011	November 2010	Percent Increase/ (Decrease)	Five Months 2011-2012	Five Months 2010-2011	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$42,727.00	\$48,086.25	-11.1%	\$209,348.34	\$245,348.83	-14.7%
Beef Council - National	\$42,727.00	\$48,086.25	-11.1%	\$209,348.33	\$245,348.83	-14.7%
<u>Wheat Board:</u>						
Wheat Tax	\$187.01	\$699.55	-73.3%	\$286,974.43	\$74,652.98	284.4%
<u>Rice Board:</u>						
Rice Tax	\$765,875.86	\$781,008.02	-1.9%	\$2,423,905.07	\$3,376,142.51	-28.2%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$970,416.22	\$910,807.97	6.5%	\$5,653,890.62	\$5,032,408.45	12.3%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$121,301.89	\$113,850.90	6.5%	\$706,735.63	\$629,050.48	12.3%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$121,301.89	\$113,850.90	6.5%	\$706,735.63	\$629,050.48	12.3%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,374.00	\$10,846.50	-4.4%	\$56,418.88	\$57,601.83	-2.1%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$910.00	\$790.00	15.2%	\$4,840.00	\$5,160.00	-6.2%
Additional Court Cost						
Amusement Machines	\$4,420.00	\$3,010.00	46.8%	\$22,230.00	\$116,000.00	-80.8%
Choose Life License Plate Fee 344/03						
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$72,920.00	\$57,080.00	27.8%	\$292,120.10	\$320,646.78	-8.9%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$580,914.82	\$609,522.98	-4.7%	\$3,081,594.48	\$3,312,122.02	-7.0%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$136,057.45	\$137,642.09	-1.2%	\$581,450.02	\$540,744.98	7.5%
Commerical Drivers License Fee	\$56,724.71	\$53,302.36	6.4%	\$312,417.86	\$302,917.55	3.1%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$349,986.48	\$551,333.83	-36.5%	\$1,874,933.38	\$2,119,237.69	-11.5%
District Waste Tire Fee	\$49,353.45	\$53,166.75	-7.2%	\$291,512.20	\$317,304.75	-8.1%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$30,433.61	\$47,552.53	-36.0%	\$163,033.15	\$183,891.99	-11.3%



	November 2011	November 2010	Percent Increase/ (Decrease)	Five Months 2011-2012	Five Months 2010-2011	Percent Increase/ (Decrease)
<u>Swine Testing:</u>						
Swine Testing Fee	\$4.00	\$2.00	100.0%	\$96.00	\$34.00	182.4%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$9,621.57	\$23,999.47	-59.9%	\$104,304.37	\$132,751.00	-21.4%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,037,475.54	\$4,801,892.23	4.9%	\$26,393,560.83	\$25,995,868.63	1.5%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$86,329.51	\$35,150.09	145.6%	\$448,347.16	\$312,346.08	43.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,095.31	\$3,135.23	-1.3%	\$28,737.15	\$34,790.42	-17.4%
<u>Game Protection:</u>						
Fines & Interest	\$86,428.93	\$73,481.65	17.6%	\$501,202.33	\$464,336.31	7.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$83,393.82	\$81,645.52	2.1%	\$412,841.36	\$418,738.96	-1.4%
Breast Cancer/Komen License Plate	\$14,661.03	\$12,400.00	18.2%	\$80,951.77	\$71,054.53	13.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$298,391.38	\$290,950.31	2.6%	\$1,475,784.44	\$1,492,209.61	-1.1%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$221,546.37	\$71,243.91	211.0%	\$925,668.57	\$365,391.76	153.3%
<u>UAMS:</u>						
Additional Tobacco Tax	\$36,846.33	\$35,621.95	3.4%	\$181,875.06	\$182,695.89	-0.4%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$18,511,360.11	\$18,037,967.02	2.6%	\$97,507,964.38	\$97,515,453.91	0.0%
Dyed Diesel Tax - 87/07	\$109,843.38	\$104,755.10	4.9%	\$648,196.95	\$702,741.08	-7.8%

	November 2011	November 2010	Percent Increase/ (Decrease)	Five Months 2011-2012	Five Months 2010-2011	Percent Increase/ (Decrease)
<u>Weatherization Assistance :</u>						
Utility Assessment	\$23,945.00	\$151,058.90	-84.1%	\$74,979.50	\$151,058.90	-50.4%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$32,428,119.94	\$31,497,226.93	3.0%	\$170,876,154.81	\$170,857,970.88	0.0%
Dyed Diesel Tax - 87/07	\$192,549.00	\$183,629.51	4.9%	\$1,136,250.82	\$1,231,863.86	-7.8%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05		\$469.26	-100.0%		\$3,205.36	-100.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,226.62	\$5,002.50	24.5%	\$36,891.60	\$32,262.59	14.3%
<u>TOTAL SPECIAL REVENUES COLLECTED:</u>	<u>\$113,965,247.67</u>	<u>\$114,440,279.09</u>	<u>-0.4%</u>	<u>\$596,896,678.68</u>	<u>\$603,003,053.58</u>	<u>-1.0%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$104,666.00	\$147,254.24	-28.9%	\$5,921,740.76	\$6,297,776.99	-6.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,631,655.79	\$3,663,941.41	-0.9%	\$20,348,618.90	\$20,268,576.48	0.4%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift					\$1.00	-100.0%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation					\$1.00	-100.0%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution					\$0.50	-100.0%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution					\$0.50	-100.0%