

**Report
ALC/Review Committee
of the
Arkansas Legislative Council
December 16, 2011**

Co-Chairs:

The Review Committee met on Wednesday December 6, 2011 in Room B of the Big Mac Building and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas State University – Jonesboro – Architectural design and improvements to Greek Housing and Kays Hall HVAC for \$787,942.00
- b. Arkansas State University – Jonesboro – Restoration of Johnny Cash's boyhood home for \$311,607.00
- c. Arkansas State University – Jonesboro – Remodel of Science, Technology, Engineering and Math Complex for \$1,257,500.00
- d. University of Arkansas – Fayetteville – Property purchase just north of UA campus for \$275,000.00
- e. University of Arkansas – Fort Smith – Improvements to Strategic Energy Plan for \$440,000.00
- f. University of Arkansas – Fort Smith – Master Plan Development for future campus growth for \$330,000.00
- g. University of Arkansas – Fort Smith – Boreham Library Expansion for \$17,574,481.00
- h. University of Arkansas – Pine Bluff – CREES projects in Aquaculture, Agriculture and Human Services for \$2,936,131.00
- i. University of Central Arkansas – HPER Expansion to Health, Physical Education and Recreation Building for \$15,500,000.00

The Committee Reviewed General Contractors Construction Projects Exceeding Five Million Dollars (On File)

1. Mid-South Community College and Kinco Constructors, LLC for a Multiple Purpose Facility to include a Safe Room, Wellness Center, Gymnasium and Classrooms for \$5,250,000.00

The Committee Reviewed Discretionary Grants (On File)

- a. Arkansas Department of Environmental Quality – Solid Waste Division – Recycling & Marketing Branch (9 grants)
- b. Arkansas Department of Health (8 grants)
- c. Arkansas Department of Human Services (6 grants)

The Committee Reviewed Various Professional/Consultant Services Contracts

(Attachment A page 3 through 13)

- a. Construction Related Contracts
- b. Out - of - State Contracts
- c. In - State Contracts
- d. Suspension for Rules Request – Professional/Consultant Services Contracts
Economic Development Commission (page 14)

The Committee Reviewed Technical Services Contracts (on file)

- a. Arkansas Department of Human Services – Arkadelphia Human Development Center - Dental Hygienist for \$35,000.00

Respectfully Submitted,

Senator Randy Lavery

Representative Larry Cowling

Construction-Related Contracts

1 . Agency: ASU - Jonesboro			Contractor: Brackett-Krennerich & Associates and Witsell Evans Rasco/A Joint Venture		
			Location: Jonesboro	Stat	AR
Total			Org. Term: 12/19/201 06/30/2013	Procurement	Request for Qualifications
Total After Review:	\$766,311.00		Funding	Cash - 100% - University Reserves	
Total Projected:	\$2,000,000.00			Contract Number:	RA11125013
Org/A	Amount	Paid To	Objective		New Exp
Original:	766,311.00		Full architectural design of Greek Housing and Kays Hall HVAC upgrades on ASU-Jonesboro campus. Additional housing projects of honors and family student housing units may occur based on additional funding sources in the future.		
2 . Agency: ASU - Jonesboro			Contractor: Ruby Architects, Inc.		
			Location: Little Rock	Stat	AR
Total	\$76,127.18		Org. Term: 09/17/201 06/30/2011	Procurement	Request for Qualifications
Total After Review:	\$79,127.18		Funding	Cash - 100% - Donations	
Total Projected:	\$1,500,000.00			Contract Number:	RA10125001
Org/A	Amount	Paid To	Objective		New Exp
Am 4	3,000.00	54,694.47	Additional Funds for engineering fees to add air conditioning to the Johnny Cash Home.		
History:					
Amd. 3	41,995.00	31,469.65	Additional Funds for increase services for Phase II of the Dyess Colony restoration and the Johnny Cash Home restoration.		
2	0.00	27,413.29	Extends contract date.		06/30/2013
1	-3,869.82	26,898.50	Reduces funds		
Original:	38,002.00		Provide basic architectural and engineering services for the phased restoration of the Dyess Colony Administration Building and stabilization/restoration of the Theater façade to include reports, drawings and specifications, construction observation and completion report with annotated construction photographs for each phase of construction. Historic Structure Report for the Administration Building and the Theater Building is included as a separate item in this contract. Architect will assist in preparing educational exhibition materials about the historic architectural features of the Town Center buildings and site. Architect will develop an architectural program for the use of the former Theater space to include architectural services for any new construction as required by the plan.		
3 . Agency: ASU - Jonesboro			Contractor: Stuck Associates, PLLC		
			Location: Jonesboro	Stat	AR
Total			Org. Term: 12/19/201 06/30/2013	Procurement	Request for Qualifications
Total After Review:	\$100,000.00		Funding	Cash - 100% - University Reserves	
Total Projected:	\$200,000.00			Contract Number:	RA11125014
Org/A	Amount	Paid To	Objective		New Exp
Original:	100,000.00		Provide professional design services and inspection for renovation of the existing Army Reserve Complex to accommodate the Science, Technology, Engineering & Science programs (STEM)		
4 . Agency: Pulaski Technical College			Contractor: Taggart Foster Currence & Gray Architects, Inc.		
			Location: North Little Rock	Stat	AR
Total			Org. Term: 12/16/201 06/30/2013	Procurement	ABA Criteria
Total After Review:	\$1,429,000.00		Funding	Other - 100% - PTC Revenue Bonds	
Total Projected:	\$2,100,000.00			Contract Number:	RA06931202
Org/A	Amount	Paid To	Objective		New Exp
Original:	1,429,000.00		New contract to provide professional architectural and engineering design services for the production of plans and specifications and contract administration for the construction of approximately 30,000 square foot Culinary Arts and Hospitality Management		
5 . Agency: U of A - Ft. Smith			Contractor: Mahg Architecture, Inc.		
			Location: Fort Smith	Stat	AR
Total	\$1,182,250.00		Org. Term: 10/19/200 06/30/2010	Procurement	Request for Qualifications
Total After Review:	\$1,437,250.00		Funding	Federal - 22% - ARRA, EDA; State - 6%; Cash - 19% - Tuition, fees, misc. income, renewal & replacement funds; Other - 53% - Bond proceeds	

Total Projected: \$750,000.00

Contract Number: RA10195002

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	255,000.00	829,702.00	Additional Funds to cover costs associated with addition of a Central Energy Plant library expansion.	
History:				
Amd. 2	15,000.00	318,675.40	Additional Funds, Date Extension	06/30/2012
1	417,250.00	86,091.75	Design and site development, development of plans, specifications and bid documents and monitoring of construction of the expansion of Boreham Library inclusive of the Innovation and Entrepreneurship Resource Center.	06/30/2011
Original:	750,000.00		Design and site development, development of plans, specifications and bid documents and monitoring work for expansion of the Boreham Library inclusive of the innovation and Entrepreneurship Center.	

6 . Agency: U of A - Little Rock

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock

Stat AR

Total \$1,298,800.00 **Org. Term:** 10/16/200 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$1,483,052.00 **Funding** State - 10%; Cash - 90% - 201-145-A68 Bond Proceeds

Total Projected: \$805,000.00

Contract Number: ra10145125

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	184,252.00	1,193,607.91	Additional Funds	
History:				
Amd. 1	493,800.00	721,659.88	Additional Funds, Date Extension	06/30/2013
Original:	805,000.00		Architectural and engineering services for the Center for Integrative Bio-Nanotechnology Services.	

7 . Agency: U of A - Little Rock

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock

Stat AR

Total \$1,734,830.00 **Org. Term:** 02/03/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$1,859,830.00 **Funding** Cash - 100% - 201-145-A68 Bond Proceeds

Total Projected: \$1,676,061.00

Contract Number: ra10145131

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	125,000.00	1,602,142.10	Additional Funds for adjustment to scope of project.	
History:				
Amd. 2	0.00	1,271,309.62	Extends contract date.	06/30/2012
1	58,769.00	1,025,992.00	Additional Funds	
Original:	1,676,061.00		Architectural and engineering services for the UALR Honors Housing.	

8 . Agency: U of A - Medical Sciences

Contractor: Brown Engineers, LLC

Location: Little Rock

Stat AR

Total \$125,000.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$250,000.00 **Funding** Cash - 100% - Hospital, clinical revenue, tuition, professional fees

Total Projected: \$125,000.00

Contract Number: RA11150394

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	125,000.00	59,811.20	Additional Funds (Services have included Outpatient Pharmacy Center, Bio-Med Vivarium Emergency Power and Computer Services Dept. renovations)	
History:				
Amd. 1	0.00	26,475.00	Extends contract date.	06/30/2013
Original:	125,000.00		Provide engineering professional services for minor repairs and remodeling projects at UAMS.	

9. Agency: U of A - Medical Sciences

Contractor: Taggart Currence Foster Gray

Location: North Little Rock

Stat AR

Total \$125,000.00 **Org. Term:** 08/01/200 06/30/2010 **Procurement** Request for Qualifications

Total After Review: \$250,000.00 **Funding** Cash - 100% - Hospital Clinical Revenue, Tuition, Professional Fees

Total Projected: \$125,000.00

Contract Number: RA09150328

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	125,000.00	59,811.20	Additional Funds (Services have included - Shorey 3rd floor renovations and Ft. Smith AHEC office renovations)	
History:				
Amd. 2	0.00	30,760.28	Extends contract date.	06/30/2013
1	0.00	28,456.25	Extends contract date.	06/30/2012
Original:	125,000.00		To conduct necessary studies and provide advice, plans and specifications on minor in-house construction project on the UAMS campus.	

Out-of-State Contracts

1. Agency: Human Services Department		Contractor: Developmental Disabilities Health Management,	
Div/Prog: Behavioral Health		Location: Bloomfield	Stat NJ
Total		Org. Term: 12/16/201 03/31/2012	Procurement Sole Source by Justification
Total After Review:	\$220,000.00	Funding State - 62%; Other - 38% - Medicaid/Medicare Reimbursement	
Total Projected:	\$220,000.00	Contract Number: 4600022794	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u> <u>New Exp</u>
Original:	220,000.00		Developmental Disabilities Health Management, Inc. (DDHM) will provide AR State Hospital (ASH) with clinical consulting services that will improve the quality and effectiveness of inpatient programming and activities for patients dually diagnosed with mental illness and developmental disorders. During the term of this contract, DDHM will provide ASH with an array of clinical professionals who can support programmatic improvements in the areas of health, mental health, habilitation, recreation and discharge planning. The service coverage area is statewide.
2. Agency: Human Services Department		Contractor: McKinsey and Company Washington	
Div/Prog: Medical Services		Location: Washington	Stat DC
Total	\$3,000,000.00	Org. Term: 07/29/201 06/30/2012	Procurement Emergency
Total After Review:	\$8,000,000.00	Funding Federal - 50% - Medicaid; State - 31%; Other - 19% - Blue Cross Blue Shield	
Total Projected:	\$4,000,000.00	Contract Number: 4600022402	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u> <u>New Exp</u>
Am 1	5,000,000.00	1,480,000.00	Additional Funds for the Arkansas Health Care Payment Improvement Initiative.
Original:	3,000,000.00		To provide funding for the Arkansas Health Care Payment Improvement Initiative. To move the health care financing system from fee-for-service to an episode-based bundled payment strategy. Aligning payment incentives for delivery of high quality, coordinated care and active management of existing conditions while retaining the actuarial risk of new conditions with Medicaid/private insurance carriers. The strategy is intended to move the entire Arkansas delivery system to a new and sustainable model of health care financing and stimulate needed system reform. Service area is Statewide.
3. Agency: Human Services Department		Contractor: Regents of the University of Michigan, Institute of Gerontology	
Div/Prog: Medical Services		Location: Ann Arbor	Stat MI
Total	\$202,764.00	Org. Term: 07/01/201 06/30/2012	Procurement Intergovernmental
Total After Review:	\$435,182.00	Funding Federal - 50% - Medicaid (CFDA# 93.778); State - 50%	
Total Projected:	\$202,764.00	Contract Number: 4600021164	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u> <u>New Exp</u>
Am 1	232,418.00	21,166.99	Additional Funds, Change Contract Information to include Behavioral Health Services to initiative.
Original:	202,764.00		To initiate, provide training, and collect data for an Arkansas universal assessment project for Division of Aging and Adult Services (DAAS). Service coverage area is statewide.
4. Agency: Human Services Department		Contractor: G4S Youth Services, LLC	
Div/Prog: Youth Services		Location: Richmond	Stat VA
Total	\$42,461,177.10	Org. Term: 07/01/200 06/30/2009	Procurement Request for Proposal
Total After Review:	\$42,851,035.34	Funding Federal - 1% - Title I; Title I Transitional; State - 94%; Other - 5% - DYS Gen. Improv. Funds(Compensation); Rehab (Compensation); TCM - Medical	
Total Projected:	\$90,000,000.00	Contract Number: 4600015094	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u> <u>New Exp</u>
Am 15	389,858.24	34,424,629.15	Additional Funds
History:			
Amd. 14	0.00	31,825,602.44	Adjust funding between cost centers.
13	9,525,773.03	6,432,943.96	Additional Funds, Date Extension 06/30/2012
12	222,000.00	29,277,306.34	Additional Funds
11	187,000.00	26,121,432.40	Additional Funds, Move Funds
10	48,940.22	25,262,483.71	Additional Funds
9	-620,281.32	21,740,989.97	Reduces Funds.
8	10,546,190.49	19,411,051.67	Additional Funds, Date Extension 06/30/2011
7	0.00	18,643,586.85	To correct coding and funding formula.
6	-728,866.00	18,643,586.85	Reduce funds.
5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.
4	63,331.45	14,948,346.29	Increases funds for services.
3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.
2	10,873,571.63	8,949,615.82	Increases funds and extends contract date. 06/30/2010
1	0.00	7,020,410.92	Adjust Commitment items.

Original: 12,289,900.00

To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.

5 . Agency: Teacher Retirement

Contractor: Franklin Park Associates, LLC

Location: Bala Cynwyd

Stat PA

Total \$3,900,000.00 **Org. Term:** 11/25/200 06/30/2009 **Procurement** Request for Qualifications

Total After Review: \$4,025,000.00 **Funding** Trust - 100% - General Trust funds-Contributions and Investment Income

Total Projected: \$5,775,000.00

Contract Number: 4600014424

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	125,000.00	3,161,738.27	Additional Funds	
History:				
Amd. 3	900,000.00	2,444,217.77	Additional Funds, Date Extension	06/30/2012
2	1,050,000.00	1,636,145.95	To extend the contract date and increase the contract amount.	06/30/2011
1	300,000.00	898,209.49	Increases funds and extends contract date.	06/30/2010
Original:	1,650,000.00		Development of private equity investment guidelines and strategies; identification of potential private equity investment sponsors and opportunities; and reports.	

6 . Agency: U of A - Medical Sciences

Contractor: Eyman Associates, P.C.

Location: Washington

Stat DC

Total \$25,000.00 **Org. Term:** 11/01/201 12/19/2011 **Procurement** Sole Source by Justification - Contract Extension

Total After Review: \$350,000.00 **Funding** Cash - 100% - Hospital Clinical Revenue & Professional Fees

Total Projected: \$700,000.00

Contract Number: RA12150468

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	325,000.00	25,000.00	Additional Funds, Date Extension	06/30/2013
Original:	25,000.00		To provide legal services to UAMS in Medicaid, Medicare, reimbursement, supplemental Medicaid payments including Disproportionate share Hospital payments and other reimbursement issues. Eyman Associates has extensive experience with public hospitals which reside in an academic medical center in reimbursement-related administrative, judicial litigation, and grant related matters.	

7 . Agency: University of Central Arkansas

Contractor: SEM Works, LLC

Location: Greensboro

Stat NC

Total **Org. Term:** 12/19/201 08/31/2012 **Procurement** Request for Proposal

Total After Review: \$406,000.00 **Funding** Cash - 100% - Fees and Tuition

Total Projected: \$1,534,000.00

Contract Number: RA01216504

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	406,000.00		To provide technical consulting services for the University of Central Arkansas for Enrollment Management for enrollment planning.	

In-State Contracts

1 . Agency: Health Department		Contractor: Arkansas Childrens Hospital Finance		
		Location: Little Rock	Stat	AR
Total		Org. Term: 01/01/201 06/30/2012	Procurement Sole Source by Justification	
Total After Review:	\$6,104,135.00	Funding	Federal - 100% - DHHS, HRSA, Maternal, Infant and Early Childhood Home Visiting Program, Affordable Care Act-100%	
Total Projected:	\$42,728,945.00	Contract Number: 4600022884		
Org/A	Amount	Paid To	Objective	New Exp
Original:	6,104,135.00		Provide effective, coordinated home visiting services for Arkansas' families at high risk of negative maternal and child health outcomes. Geographical service coverage area is statewide.	
2 . Agency: Human Services Department		Contractor: The Communications Group, Inc.		
Div/Prog: Child Care/Early Childhood Ed		Location: Little Rock	Stat	AR
Total	\$1,105,373.00	Org. Term: 10/07/200 06/30/2010	Procurement Request for Proposal	
Total After Review:	\$1,165,073.00	Funding	Federal - 47% - Child Care & Development Fund - CFDA 93.596; Other - 53% - ARRA, CCDBG - CFDA 93.713, Commonwealth Foundation Grant	
Total Projected:	\$592,383.00	Contract Number: 4600018531		
Org/A	Amount	Paid To	Objective	New Exp
Am 5	59,700.00	869,528.88	Additional Funds to consolidate all advertising for Child Care/Early Childhood Education into this media messing contract for a comprehensive, systematic message related to importance of quality early care and education and how to locate licensed care.	
History:				
Amd. 4	25,000.00	659,945.63	Additional Funds	
3	287,990.00	648,181.13	Additional Funds, Date Extension	06/30/2012
2	200,000.00	207,420.41	Additional Funds, Date Extension	06/30/2011
1	282,383.00	39,258.41	Increases funds for Phase 2 of campaign.	
Original:	310,000.00		To launch a campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education and to collect and report ARRA data per applicable federal and state directives.	
3 . Agency: Human Services Department		Contractor: Arkansas Support Network, Inc.		
Div/Prog: Children And Family		Location: Springdale	Stat	AR
Total	\$2,182,260.20	Org. Term: 07/01/200 06/30/2008	Procurement Request for Proposal	
Total After Review:	\$2,582,260.20	Funding	State - 100%	
Total Projected:	\$1,320,709.60	Contract Number: 4600012804		
Org/A	Amount	Paid To	Objective	New Exp
Am 9	400,000.00	1,890,925.00	Additional Funds	
History:				
Amd. 8	0.00	1,819,720.01	Revises performance indicators.	
7	250,000.00	1,591,334.64	Additional Funds, Date Extension	06/30/2012
6	492,815.05	1,157,854.17	To extend contract for Developmental Disability Services for DCFS clients statewide. revising attachments 3 & 7.	06/30/2011
5	-50,000.00	1,125,359.71	To reduce funding for Developmental Disabilities Services for DCFS clients statewide.	
4	542,815.05	703,436.67	Increases funds and extends contract date.	06/30/2010
3	139,000.00	514,412.65	Increases funds for services.	
2	403,815.05	212,845.78	Increases funds and extends contract date.	06/30/2009
1	215,142.25	24,471.78	Increases funds for services.	
Original:	188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.	
4. Agency:Human Services Department		Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc		
Div/Prog: Children And Family		Location: Jonesboro	Stat	AR
Total	\$891,330.00	Org. Term: 07/01/201 06/30/2012	Procurement Request for Qualifications	
Total After Review:	\$911,532.00	Funding	Federal - 31% - Foster Care Title IV E CFDA 93.658; State - 69%	
Total Projected:	\$3,565,320.00	Contract Number: 4600021481		
Org/A	Amount	Paid To	Objective	New Exp
Am 2	20,202.00	219,410.00	Additional Funds, Move Funds, Adds Therapeutic Foster Care Services.	
History:				
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	891,330.00		To purchase Therapeutic Foster Care Services (CSEA) for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators and Certification of Compliance.	
5 . Agency: Human Services Department		Contractor: Arkansas Support Network Inc		
Div/Prog: Developmental Disabilities		Location: Rogers	Stat	AR

Total \$330,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Law-
Total After Review: \$386,500.00 **Funding** Federal - 73% - SSBG - Title XX (CFDA #93.667); State - 27%
Total Projected: \$330,000.00 **Contract Number:** 710DD12003

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	56,500.00	78,976.03	Additional Funds	
Original:	330,000.00		To provide \$250,000.00 in Federal Integrated Services funding, \$35,000.00 in SGR Integrated Services funding & \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities for FY 12. Service County: Washington	

6 . Agency: Human Services Department **Contractor:** Bost Inc
Div/Prog: Developmental Disabilities **Location:** Fort Smith **Stat** AR

Total \$73,912.50 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Law-Act 275 of
Total After Review: \$141,912.50 **Funding** Federal - 96% - SSBG and VI-B; State - 4%
Total Projected: \$73,912.50 **Contract Number:** 710DD12007

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	68,000.00	27,205.85	Additional Funds	
Original:	73,912.50		To provide \$7,912.50 in Federal 6B funding for individuals 3-5 years old, \$60,000.00 in Federal Integrated Service funding & \$6,000.00 in SGR Integrated Services funding for eligible individuals in a community setting for FY 12.	

7 . Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **Stat** AR

Total \$80,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Law-
Total After Review: \$154,000.00 **Funding** Federal - 77.27% - Social Service Block Grant (SSBG) 93.667; State -
Total Projected: \$80,000.00 **Contract Number:** 710DD12036

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	74,000.00	29,097.06	Additional Funds	
Original:	80,000.00		To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000 in SGR CASSP funding for eligible individuals in a community setting for FY 12. Act# 275 of 2010.	

8 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health
Div/Prog: Developmental Disabilities **Location:** Jonesboro **Stat** AR

Total **Org. Term:** 01/01/201 06/30/2012 **Procurement** Competitive Bid
Total After Review: \$43,200.00 **Funding** State - 29%; Other - 71% - Title XIX reimbursement
Total Projected: \$542,400.00 **Contract Number:** 4600022819

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	43,200.00		To provide Psychologist services to the residents of Jonesboro Human Development Center.	

9 . Agency: Human Services Department **Contractor:** Comprehensive Juvenile Services, Inc.
Div/Prog: Youth Services **Location:** Fort Smith **Stat** AR

Total \$133,988.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$171,677.00 **Funding** Other - 100% - CBP-General Improvement
Total Projected: \$133,988.00 **Contract Number:** 4600022248

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	37,689.00	33,497.04	Additional Funds	
Original:	133,988.00		To provide compensation of \$ 79,377.00 for JD 12, \$ 16,922.00 for JD 18W, and \$37,689.00 for JD 21 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021422 with Comprehensive Juvenile Services, Inc. effective July 1, 2011. Service Coverage Area: Judicial Districts 12, 18W, and 21.	

10 . Agency: Human Services Department **Contractor:** Consolidated Youth Services Inc
Div/Prog: Youth Services **Location:** Jonesboro **Stat** AR

Total \$213,010.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$272,927.00 **Funding** Other - 100% - General Improvement NGR
Total Projected: \$213,010.00 **Contract Number:** 4600022253

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	59,917.00	53,252.52	Additional Funds	
Original:	213,010.00		To provide compensation funding for JD 2 and JD 3 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021421 with Consolidated Youth Services effective 7/1/11.	

11 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Youth Services **Location:** Jonesboro **Stat** AR

Total \$14,609,815.81 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Proposal
Total After Review: \$14,822,165.09 **Funding** Federal - 1% - Title I Title I Transition; State - 96%; Other - 3% - TCM (Comp and Medical) DYS Internal Fund (Comp and Medical)

Total Projected: \$24,500,000.00 **Contract Number:** 4600015107

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 15	212,349.28	11,620,500.91	Additional Funds	
History:				
Amd. 14	0.00	10,836,283.70	Adjust contract funding.	
13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension	06/30/2012
12	37,589.00	9,767,449.54	Additional Funds	
11	142,000.00	8,517,693.36	Additional Funds	
10	31,321.71	8,184,550.36	Additional Funds	
9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
8	0.00	5,671,813.05	Revises Performance Measures.	
7	52,467.52	4,780,197.05	Increases funds.	
6	64,503.97	4,480,656.05	Increases funds.	
5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

12. Agency: Human Services Department **Contractor:** Conway County Community Service, Inc.
Div/Prog: Youth Services **Location:** Morrilton **Stat** AR

Total \$173,638.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$222,481.00 **Funding** Other - 100% - CBP-General Improvement
Total Projected: \$173,638.00 **Contract Number:** 4600022242

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	48,843.00	69,354.37	Additional Funds	
Original:	173,638.00		To provide compensation of \$ 58,036.00 for JD 5, \$ 43,726.00 for JD 15 and \$71,876.00 for JD 20 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021320 with Conway County Community Service, Inc. effective 7/01/2011. Service areas Judicial Districts 5, 15 and 20.	

13 . Agency: Human Services Department **Contractor:** Conway County Community Service, Inc.
Div/Prog: Youth Services **Location:** Morrilton **Stat** AR

Total \$1,887,868.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$1,937,868.00 **Funding** State - 99%; Other - 1% - Target Case Management
Total Projected: \$13,215,076.00 **Contract Number:** 4600021420

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	50,000.00	471,967.05	Additional Funds	
History:				
Amd. 2	0.00	314,644.70	To correct contract services listing.	
1	0.00	157,322.35	To correct contract services listing.	
Original:	1,887,868.00		To provide \$ 589,195.00 for JD5, \$ 472,167.00for JD15, and \$ 657,222.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 19,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12. Cover area is JD 5, 15 and 20.	

14 . Agency: Human Services Department **Contractor:** Counseling Clinic Inc
Div/Prog: Youth Services **Location:** Benton **Stat** AR

Total \$85,371.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$109,385.00 **Funding** Other - 100% - CBP - General Improvement Funds
Total Projected: \$85,371.00 **Contract Number:** 4600022257

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	24,014.00	21,342.76	Additional Funds	

Original: 85,371.00

To continue the initiative to reduce commitment of youth through the Community Based Service delivery system under the companion contract #4600021419, to provide JD 7 \$33,597.00 and JD 22 \$51,774.00 effective July 1, 2011 for this provider, Counseling Clinic Inc.

15 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Youth Services **Location:** Batesville **Stat** AR
Total \$93,818.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$120,207.00 **Funding** Other - 100% - Community Based Program - General Improvement
Total Projected: \$93,818.00 **Contract Number:** 4600022255

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	26,389.00	23,454.48	Additional Funds	

Original: 93,818.00 To provide funding to continue the initiative to reduce the commitment of youth through community based services delivery system in Judicial Districts 16 and 17 under the companion contract 4600021426 with Health Resources of Arkansas, Inc. effective July 1, 2011.

16 . Agency: Human Services Department **Contractor:** Ouachita Children's Center
Div/Prog: Youth Services **Location:** Hot Springs **Stat** AR
Total \$64,787.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$83,010.00 **Funding** Other - 100% - CBP - General Improvement Fund
Total Projected: \$64,787.00 **Contract Number:** 4600022258

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	18,223.00	16,196.74	Additional Funds	

Original: 64,787.00 To continue the initiative to reduce commitment of youth through the Community Based Service delivery system under the companion contract #4600021435 with Ouachita Children's Center.

17. Agency: Human Services Department **Contractor:** Phoenix Youth & Family Services, Inc.
Div/Prog: Youth Services **Location:** Crossett **Stat** AR
Total \$62,357.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$79,897.00 **Funding** Other - 100% - CBP - General Improvement
Total Projected: \$62,357.00 **Contract Number:** 4600022254

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	17,540.00	15,589.26	Additional Funds	

Original: 62,357.00 To provide compensation of \$62,357.00 for JD 10 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021818 with Phoenix Youth and Family Services, Inc.

18 . Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Youth Services **Location:** Little Rock **Stat** AR
Total \$36,531.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$46,807.00 **Funding** Other - 100% - General Improvement Funds
Total Projected: \$36,531.00 **Contract Number:** 4600022256

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	10,276.00	6,088.51	Additional Funds	

Original: 36,531.00 To provide compensation of \$ 36,531.00 for JD 23 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services Contract #4600021464 with Professional Counseling Associates, Inc.

19 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **Stat** AR
Total \$10,954,643.66 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Proposal
Total After Review: \$11,073,614.20 **Funding** Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); State - 98%; Other - 1% - TCM (Medical); DYS Internal Fund (Medical)
Total Projected: \$18,500,000.00 **Contract Number:** 4600015091

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 14	118,970.54	8,421,302.33	Additional Funds	
History:				
Amd. 13	0.00	7,655,724.50	Adjust contract funding.	
12	2,654,182.48	7,139,170.65	Additional Funds, Date Extension	06/30/2012
11	155,232.00	7,137,170.65	Additional Funds	
9	23,980.67	5,839,628.77	Additional Funds	
8	2,741,025.00	4,584,312.56	Additional Funds, Date Extension, Subtract Funds	06/30/2011
7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.	
6	37,847.32	3,623,603.07	Increases funds.	
5	48,905.75	3,397,503.63	Increases funds.	
4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010

3	142,531.76	1,662,136.01	Increases funds for services.
2	0.00	1,662,136.01	Transfers funding among line items.
1	0.00	604,744.35	Revises attachments.

Original: 2,592,675.00

For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.

20 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **Stat** AR

Total \$7,254,567.58 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Proposal
Total After Review: \$7,398,325.05 **Funding** Federal - 14% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); SSBG (CFDA 93.667); State - 80%; Other - 6% - TCM (Medical); DYS Internal Fund (Medical)

Total Projected: \$10,000,000.00 **Contract Number:** 4600015101

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 15	143,757.47	5,924,035.12	Additional Funds	
History:				
Amd. 14	0.00	5,596,361.93	Adjust contract funding.	
13	0.00	5,335,250.98	Adjust contract funding.	
12	1,667,092.29	4,977,385.57	Date Extension	06/30/2012
11	58,152.00	4,977,385.57	Additional Funds	
10	194,000.00	4,364,978.13	Additional Funds	
9	14,682.08	4,061,836.81	Additional Funds	
8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
5	30,171.27	2,280,449.81	Increases funds.	
4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
3	123,087.84	1,168,629.81	Increase funds.	
2	0.00	1,101,813.81	Adjust funds.	
1	0.00	398,568.00	To revise scope and performance indicators.	

Original: 1,660,800.00

For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.

21 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **Stat** AR

Total \$15,692,827.76 **Org. Term:** 10/01/200 06/30/2009 **Procurement** Request for Proposal
Total After Review: \$15,871,585.23 **Funding** Federal - 7% - Title I; Title I Transition; SSBG (93.667); State - 67%; Other - 26% - TCM (Medical); DYS Internal Fund (Medical); Rehab Option

Total Projected: \$19,695,000.00 **Contract Number:** 4600015660

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 15	178,757.47	12,780,230.51	Additional Funds	
History:				
Amd. 14	0.00	14,253,194.29	Adjust contract funding.	
13	3,669,642.29	10,383,801.42	Date Extension	06/30/2012
12	215,855.00	10,383,801.42	Additional Funds	
11	863,600.00	8,913,791.19	Additional Funds	
10	14,682.08	8,197,679.12	Additional Funds	
9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
6	136,726.23	4,099,238.22	Increases funds.	
5	0.01	3,291,695.68	Increases funds.	
4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
3	230,613.72	1,550,501.56	Increase funds.	
2	0.00	1,550,501.56	Adjust funds.	
1	0.00		To revise scope and performance indicators.	

Original: 2,740,650.00

To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.

22 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **Stat** AR

Total \$70,476.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification

Total After Review: \$90,300.00 **Funding** Other - 100% - CBP-General Improvement
Total Projected: \$70,476.00 **Contract Number:** 4600022245

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	19,824.00	17,619.00	Additional Funds	
Original:	70,476.00		To provide compensation of \$70,476.00 for JD 13 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021527 with South Arkansas Youth Services, Inc., effective July 1, 2011.	

23 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Youth Services **Location:** Texarkana **Stat** AR

Total \$97,792.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$125,300.00 **Funding** State - 100%
Total Projected: \$97,792.00 **Contract Number:** 4600022247

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	27,508.00	24,448.02	Additional Funds	
Original:	97,792.00		To provide compensation of \$ 23,736.00 for JD 8N, \$ 34,457.00 for JD 8S, and \$39,599.00 for JD 9W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021465.	

24 . Agency: Human Services Department **Contractor:** United Family Services, Inc
Div/Prog: Youth Services **Location:** Pine Bluff **Stat** AR

Total \$3,269,406.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$3,369,406.00 **Funding** State - 99%; Other - 1% - TCM
Total Projected: \$22,885,842.00 **Contract Number:** 4600021466

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	100,000.00	828,208.70	Additional Funds	
Original:	3,269,406.00		To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.	

25 . Agency: Human Services Department **Contractor:** United Family Services, Inc
Div/Prog: Youth Services **Location:** Pine Bluff **Stat** AR

Total \$254,869.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$326,560.00 **Funding** Other - 100% - CBP-General Improvement
Total Projected: \$254,869.00 **Contract Number:** 4600022244

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	71,691.00	86,956.32	Additional Funds	
Original:	254,869.00		To provide compensation of \$ 242,802.00 for JD 6 and \$ 12,067.00 for JD 11E to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021466 with United Family Services,	

26 . Agency: Human Services Department **Contractor:** United Family Services, Inc
Div/Prog: Youth Services **Location:** Pine Bluff **Stat** AR

Total \$52,729.00 **Org. Term:** 01/01/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$67,561.00 **Funding** Other - 100% - CBP General Improvement
Total Projected: \$52,729.00 **Contract Number:** 4600022787

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	14,832.00	0.00	Additional Funds	
Original:	52,729.00		To provide compensation for JD 11W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract #4600021466.	

27 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **Stat** AR

Total \$302,973.00 **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$388,195.00 **Funding** Other - 100% - CBP - General Improvement
Total Projected: \$302,973.00 **Contract Number:** 4600022243

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	85,222.00	75,743.32	Additional Funds	
Original:	302,973.00		To provide compensation of \$ 115,959.00 for JD 4, \$ 50,384.00 for JD 14, \$19,490.00 for JD 19E and \$ 117,140.00 for JD 19W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021469 with Youth Bridge, Inc. effective July 1, 2011.	

28 . Agency: Public Service Commission **Contractor:** Rural Telcom Solutions, LLC
Location: Danville **Stat** AR
Total **Org. Term:** 01/01/201 12/31/2012 **Procurement** Request for Proposal
Total After Review: \$132,980.00 **Funding** Other - 100% - Act 385 of the 2007 Arkansas General Assembly authorizes the cost of administration of the Arkansas
Total Projected: \$531,920.00 **Contract Number:** ARPSC09
Org/A Amount Paid To Objective New Exp
Original: 132,980.00 To administer the Arkansas High Cost Fund (AHCF) and the Arkansas Extension of Telecommunications Facilities Fund (AETFF).

29 . Agency: U of A - Fayetteville **Contractor:** Arkansas Manufacturing Solutions
Location: Little Rock **Stat** AR
Total \$55,000.00 **Org. Term:** 01/21/201 06/30/2011 **Procurement** Sole Source by Justification
Total After Review: \$67,500.00 **Funding** Federal - 100% - Dept of Energy via Georgia Environmental Finance Authority (GEFA)
Total Projected: \$55,000.00 **Contract Number:** RA1113776
Org/A Amount Paid To Objective New Exp
Am 3 12,500.00 32,561.86 Additional Funds
History:
Amd. 2 0.00 17,457.18 Extends contract date. 03/31/2012
1 0.00 10,592.70 Extends contract date. 09/30/2011
Original: 55,000.00 Assist an Arkansas plant partner in achieving Superior Energy Performance and Save Energy Now certifications from DoE; achieving certification in ISO 50001; training program development.

30 . Agency: U of A - Little Rock **Contractor:** Tommy C. Jenkins
Div/Prog: University District-Educational Network **Location:** Fayetteville **Stat** AR
Total \$24,500.00 **Org. Term:** 01/10/201 09/30/2011 **Procurement** Sole Source by Justification - Contract Extension
Total After Review: \$37,500.00 **Funding** Federal - 100% - US Dept. of Education Promise Neighborhoods Program - Award U215P10046
Total Projected: \$24,500.00 **Contract Number:** RA11145143
Org/A Amount Paid To Objective New Exp
Am 2 13,000.00 19,719.49 Additional Funds, Date Extension 03/31/2012
History:
Amd. 1 0.00 15,082.67 Extends contract date. 12/31/2011
Original: 24,500.00 To lead a Principals' Roundtable and facilitate the self-studies of each of the five schools that will be included in the Central Little Rock Promise Neighborhood.

31 . Agency: U of A - Medical Sciences **Contractor:** Crisis Intervention Center
Location: Fort Smith **Stat** AR
Total **Org. Term:** 01/01/201 10/31/2012 **Procurement** Request for Proposal
Total After Review: \$70,337.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta, GA-100%
Total Projected: \$70,337.00 **Contract Number:** RA12150465
Org/A Amount Paid To Objective New Exp
Original: 70,337.00 Provide outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott & Polk counties in Arkansas.

32 . Agency: U of A - Medical Sciences **Contractor:** Ozark Rape Crisis
Location: Clarksville **Stat** AR
Total **Org. Term:** 01/01/201 10/31/2012 **Procurement**
Total After Review: \$48,392.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta, GA - 100%
Total Projected: \$48,392.00 **Contract Number:** RA12150466
Org/A Amount Paid To Objective New Exp
Original: 48,392.00 Provide outreach program for rape prevention and education in Boone, Carroll, Johnson, Marion, Newton and Searcy counties in Arkansas.

33 . Agency: U of A - Medical Sciences **Contractor:** Southwest Arkansas Domestic Violence
Location: DeQueen **Stat** AR
Total **Org. Term:** 01/01/201 10/31/2012 **Procurement** Request for Proposal
Total After Review: \$44,139.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta, GA-100%
Total Projected: \$44,139.00 **Contract Number:** RA12150467
Org/A Amount Paid To Objective New Exp
Original: 44,139.00 Provide outreach program for rape prevention and education in Sevier, Howard, Pike, Polk, Montgomery, Little River, Hempstead and Nevada counties in Arkansas.

Suspension of Rules Contracts

1 . Agency: Economic Development Commission		Contractor: Morley Companies, Inc.	Stat	MI
		Location: Saginaw		
Total	Org. Term: 12/19/201 04/30/2012 Procurement Sole Source by Justification			
Total After Review:	\$3,073,860.00	Funding Federal - 100% - American Recovery & Reinvestment Act of 2009 (State Energy Programs)-100%		
Total Projected:	\$3,073,860.00	Contract Number: 4600022939		
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	3,073,860.00		Morley Companies, Inc. will be responsible for processing rebates for the AR Energy Star Appliance Rebate Program. Rebate processing includes collection of submitted rebates, verifying rebate eligibility, providing payment on eligible rebates, notifying customers of ineligible rebate claims, providing customer service and answering customer inquiries, reporting on rebate participation and budget. Scope of work entails the processing of approximately 5,000 rebate awards.	