REPORT OF THE SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW (PEER) OF THE ARKANSAS LEGISLATIVE COUNCIL

December 16, 2011

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on December 1, 2011 and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

A) Cash Fund Appropriation Increase Requests – FY12

- 1. Spinal Cord Commission \$500,000
- 2. Arkansas Development Finance Authority \$14,000,000

B) Budget Classification Transfer Request – FY12

- 1. Department of Correction Juvenile Sex Offender Assessment \$19,000 from Operating Expenses to Capital Outlay
- 2. Arkansas State Police Operations \$105,400 from Operating Expenses to Capital Outlay

C) Miscellaneous Federal Grant Appropriation Requests – FY12

- 1. Insurance Department Health Insurance Rate Review Grant Cycle II \$3,874,098
- 2. Arkansas State Police Highway Patrol \$325,000
- 3. Game and Fish Commission Fish Migration Barrier Removal Continuation of Program in the amount of \$183,000

D) <u>Items for Approval</u>

- 1. Set Aside Funding Release
 - a) Department of Human Services Behavioral Health Services Fund Account -\$601,528 from the Set Aside Funds in the 88th Session Projects Account of the General Improvement Fund
- 2. Reallocation of Resources
 - a) Department of Human Services (See Attachment 1)

- 3. Appropriation and/or Fund Transfer Request FY12
 - a) Minority Health Commission \$10,000 in appropriation from Operating Expenses to Promotional Items

E) Overtime Appropriation Transfer Request – FY12

1. Arkansas State Police - \$250,000

F) Emergency Transfer Requests – FY12

Pay Plan Holding Account Appropriation Transfer

 a) Athletic Commission - \$6,500

G) Memorandum of Agreement

1. Department of Environmental Quality and Arkansas Environmental Training Academy in the amount not to exceed \$150,000 for the Academy to provide environmental education courses and training.

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair

Attachment 1

DEPARTMENT OF HUMAN SERVICES TRANSFER REQUEST SUMMARY FISCAL YEAR 2012

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Authority-Section 17(d), Act 954 of 2011 an Section 10, Act 951 of 2011 PREPARED BY. DFA - OFFICE OF BUDGET 09-Nov-11