

Report
ALC/Review Subcommittee
of the
Arkansas Legislative Council
January 20, 2012

Co-Chairs:

The Review Subcommittee met on Tuesday January 10, 2012 in Room B of the Big Mac Building and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

The Committee Reviewed Various Methods of Finance (On File)

- a. Southern Arkansas University– Sidewalk Improvements for \$400,000.00
- b. University of Arkansas at Little Rock– Renovations to Administration South Building for \$5,009,500.00
- c. University of Arkansas – Information Technology Support Building for \$3,979,037.32

The Committee Reviewed Discretionary Grants (On File)

- a. Arkansas Department of Health (*6 grants)

HOLD - *A federally funded grant for The Living & Affected Corporation is held over until the next meeting of the subcommittee

- b. Arkansas Department of Human Services (2 grants)

The Committee Reviewed Various Professional/Consultant Services Contracts

(Attachment A pages 2 through 9)

- a. Construction Related Contracts
- b. Out - of - State Contracts
- c. In - State Contracts

Review of Special Procurements (On File)

- 1. Arkansas Department of Corrections – Agriculture Farm Fertilizer Report

Respectfully Submitted,

Senator Randy Laverty

Representative Larry Cowling

Construction-Related Contracts

1 .Agency: ASU - Jonesboro		Contractor: Pettit & Pettit Engineers			
		Location: Little Rock		Stat	AR
Total	\$100,000.00	Org. Term: 07/01/201 06/30/2013	Procurement	Request for Qualifications	
Total After Review:	\$225,000.00	Funding	Cash - 100% - Tuition & Fees		
Total Projected:	\$700,000.00			Contract Number:	RA11125006
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am 1	125,000.00	59,574.78	Additional Funds to allow continued engineering services on multiple projects as selected by administration.		
Original:	100,000.00		Provide on-call engineering for mechanical, electrical and plumbing projects on campus as requested by administration.		
2 .Agency: Law Enforcement Training		Contractor: Lockeby & Associates, Inc.			
		Location: Little Rock		Stat	AR
Total		Org. Term: 02/01/201 06/30/2013	Procurement	ABA Criteria	
Total After Review:	\$40,937.50	Funding	Federal - 100% - ARRA-100%		
Total Projected:	\$2,400,000.00			Contract Number:	4600023001
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Original:	40,937.50		Provide professional consulting services for critical maintenance projects, alterations, and repairs to CLEST owned and operated facilities and any energy related project on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202.		
3 .Agency: National Park Community College		Contractor: French Architects, P.A.			
		Location: Hot Springs		Stat	AR
Total		Org. Term: 01/20/201 06/30/2013	Procurement	Request for Qualifications	
Total After Review:	\$60,000.00	Funding	Cash - 100% - Millage funds		
Total Projected:	\$60,000.00			Contract Number:	RA11102011F
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Original:	60,000.00		To provide on-call professional design services for small construction and renovation projects, as needed.		
4 .Agency: National Park Community College		Contractor: Lewis Architects Engineers			
		Location: Little Rock		Stat	AR
Total		Org. Term: 01/20/201 06/30/2013	Procurement	Request for Qualifications	
Total After Review:	\$60,000.00	Funding	Cash - 100% - Millage funds		
Total Projected:	\$60,000.00			Contract Number:	RA11102011
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Original:	60,000.00		To provide on-call professional design services for small construction and renovation projects, as needed.		
5 .Agency: Parks & Tourism		Contractor: Hanson & McLaughlin, LLC			
		Location: Little Rock		Stat	AR
Total	\$113,486.50	Org. Term: 09/22/201 06/30/2011	Procurement	ABA Criteria	
Total After Review:	\$117,602.50	Funding	State - 100%		
Total Projected:	\$81,262.00			Contract Number:	4600020283
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am 3	4,116.00	81,330.89	Additional Funds for increase based upon actual construction cost for Phase II Sewer Improvements at Ozark Folk Center.		
History:					
Amd. 2	32,224.50	65,759.00	Additional Funds due to increase in construction estimate and an increase in consultant fee for a campground at Millwood State Park and Sewer Improvements at the Ozark Folk Center State Park.		
1	0.00	11,777.72	Extends time for the completion of design for a campground at Millwood State Park and Sewer Improvements at the Ozark Folk Center State Park,	06/30/2012	
Original:	81,262.00		To provide professional engineering design services for the production of biddable plans and specifications for the design of a new Campground to include site improvements, camping spurs, hardened living area, parking, access, and all utilities at Millwood State Park, Little River County, Arkansas and design for sewer improvements at Ozark Folk Center State Park, Stone County.		
6 .Agency: Pulaski Technical College		Contractor: Jackson Brown Paculict Architects, Inc.			
		Location: Little Rock		Stat	AR
Total		Org. Term: 01/20/201 06/30/2013	Procurement	ABA Criteria	

Total After Review: \$2,639,850.00 **Funding** Other - 100% - PTC Revenue Bonds
Total Projected: \$3,500,000.00

Contract Number: RA06931201

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2,639,850.00		Provide architectural/engineering service for the construction of a new 100,000 square foot Fine and Performing Arts and Humanities Center on the main campus.	

7 . Agency: U of A - Community College at Morrilton **Contractor:** McClelland Consulting Engineers, Inc.

Location: Little Rock **Stat** AR

Total **Org. Term:** 01/20/201 06/30/2013 **Procurement** Sole Source by Justification

Total After Review: \$80,000.00 **Funding** Cash - 100% - Tuition/Fees/Other Cash Funds

Total Projected: \$80,000.00 **Contract Number:** 689MC

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	80,000.00		Provide engineering services for small site projects - trails, sidewalks, streets, drainage parking lots.	

8 . Agency: U of A - Fayetteville

Contractor: Allison Architects

Location: Little Rock **Stat** AR

Total \$1,076,680.00 **Org. Term:** 11/20/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$1,236,107.00 **Funding** Cash - 100% - Bond Proceeds

Total Projected: \$682,075.00 **Contract Number:** RA1113768

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	159,427.00	778,859.23	Additional Funds to incorporate Guaranteed Maximum Price.	

History:

Amd. 2	69,632.00	635,642.75	Additional Funds to incorporate a coordination review fee and design services for add swing space.	
1	324,973.00	311,491.93	Additional Funds and Date Extension for increased architects fee on increases project size, scope and budget.	06/30/2013

Original: 682,075.00 Arch/Engr services for the Hillside Auditorium project at UAF.

9 . Agency: U of A - Fayetteville

Contractor: Steelman Connel Moseley Architects

Location: Little Rock **Stat** AR

Total \$435,000.00 **Org. Term:** 08/21/200 06/30/2010 **Procurement** Request for Qualifications

Total After Review: \$635,000.00 **Funding** Cash - 100% - Tuition & Fees

Total Projected: \$750,000.00 **Contract Number:** RA1013705

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	200,000.00	395,627.52	Additional Funds to complete current and planned projects.	

History:

Amd. 3	135,000.00	181,199.37	Additional Funds, Date Extension to complete current and planned projects.	06/30/2013
2	50,000.00	39,232.00	Extend contract with funding into FY 2011 to complete current and planned projects.	06/30/2011
1	0.00	28,457.03	Adjust funding sources to include ARRA funds.	

Original: 250,000.00 Conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.

10 . Agency: U of A - Ft. Smith

Contractor: TME Inc.

Location: Little Rock **Stat** AR

Total **Org. Term:** 01/23/201 06/30/2012 **Procurement** Request for Qualifications

Total After Review: \$165,000.00 **Funding** Federal - 100% - ABA Sustainable Building Revolving Loan Fund

Total Projected: \$350,000.00 **Contract Number:** RA12195001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Original: 165,000.00 Engineering services for design and construction oversight of district cooling to various buildings on campus. These efforts, when completed, will enhance energy savings to the campus by cutting cost of operation in future years.

11 . Agency: U of A - Little Rock

Contractor: Polk Stanley Wilcox Architects, Ltd.

Location: Little Rock **Stat** AR

Total \$776,915.00 **Org. Term:** 04/16/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$821,915.00 **Funding** Cash - 100% - Bond Proceeds

Total Projected: \$596,724.00 **Contract Number:** RA10145132

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	45,000.00	756,842.87	Additional Funds to allow for completion of the One Stop Student Services Building.	

History:

Amd. 1	180,191.00	407,991.00	Additional Funds, Date Extension for project.	06/30/2012
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Original: 596,724.00 Architectural engineering services for the UALR One Stop Student Services building.

Out-of-State Contracts

1 . Agency:		Education Department		Contractor:		Mary Sue Street		Stat		LA	
Location:		Eunice									
Total		\$127,417.72		Org. Term:		01/14/201 01/14/2012		Procurement		Request for Proposal	
Total After Review:		\$191,126.58		Funding		State - 100%					
Total Projected:		\$500,000.00						Contract Number:		4600020813	
Org/A		Amount		Paid To		Objective		New Exp			
Am 2		63,708.86		127,417.72		Additional Funds for evaluation year two.					
History:											
Amd. 1		0.00		31,854.42		Extends contract date.		06/30/2012			
Original:		127,417.72				Develop, Document/Analyze processes and outcome measures regarding the organizational forms & collaborate processes adopted by Education Renewal Zones. Professional Development training to Directors & Staff on evaluation practices and an ERZ implementation.					
2 . Agency:		Human Services Department		Contractor:		Southern Counseling Services LC		Stat		TN	
Div/Prog:		Children And Family		Location:		Memphis					
Total		\$33,000.00		Org. Term:		07/01/201 06/30/2012		Procurement		Request for Proposal	
Total After Review:		\$73,000.00		Funding		Federal - 100% - Adoption Incentive CFDA 93.603					
Total Projected:		\$132,000.00						Contract Number:		4600021334	
Org/A		Amount		Paid To		Objective		New Exp			
Am 1		40,000.00		13,950.00		Additional Funds for Home Study services in DCFS Areas 8, 9, &10 due to an increase in referrals.					
Original:		33,000.00				To provide Home Study services in DCFS Areas 8,9,10. Coverage area is Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp and White counties					
3 . Agency:		Human Services Department		Contractor:		Hayes and Wiesle Independent Solutions dba H&W Independent Solutions		Stat		CA	
Div/Prog:		Developmental Disabilities		Location:		La Quinta					
Total		\$23,240.00		Org. Term:		12/06/201 06/30/2012		Procurement		Competitive Bid	
Total After Review:		\$64,193.00		Funding		State - 29.29%; Other - 70.71% - Title XIX reimbursement					
Total Projected:		\$162,680.00						Contract Number:		4600022557	
Org/A		Amount		Paid To		Objective		New Exp			
Am 1		40,953.00		0.00		Additional Funds to cover full range of Services to provide Quality Improvement Services training to the Conway Human Development Center.					
Original:		23,240.00				To provide Quality Improvement Services to the Conway Human Development Center.					
4 . Agency:		Human Services Department		Contractor:		ValueOptions, Inc.		Stat		VA	
Div/Prog:		Medical Services		Location:		Norfolk					
Total		\$3,242,698.40		Org. Term:		07/01/201 06/30/2011		Procurement		Request for Proposal	
Total After Review:		\$3,383,269.04		Funding		Federal - 75% - Medicaid (CFDA #93.778); State - 25%					
Total Projected:		\$11,349,444.40						Contract Number:		4600019322	
Org/A		Amount		Paid To		Objective		New Exp			
Am 2		140,570.64		2,019,690.37		Additional Funds for physician reviews and Change Information to amend performance indicators.					
History:											
Amd. 1		1,621,349.20		859,887.08		Additional Funds, Date Extension for continued services.		06/30/2012			
Original:		1,621,349.20				Provide certification of need, phone, retrospective chart and inspection of care reviews including face-to-face assessments and medical consultation for Medicaid recipients under age 21. Service coverage area is statewide.					
5 . Agency:		Human Services Department		Contractor:		ValueOptions, Inc.		Stat		VA	
Div/Prog:		Medical Services		Location:		Norfolk					
Total		\$7,268,871.92		Org. Term:		07/01/201 06/30/2011		Procurement		Request for Proposal	
Total After Review:		\$7,320,515.25		Funding		Federal - 75% - Medicaid (CFDA #93.778); State - 25%					
Total Projected:		\$25,441,051.72						Contract Number:		4600019321	
Org/A		Amount		Paid To		Objective		New Exp			
Am 2		51,643.33		4,435,880.82		Additional Funds for physician reviews and Change Information to amend performance indicators.					
History:											
Amd. 1		3,634,435.96		1,820,568.14		Additional Funds, Date Extension for continued services.		06/30/2012			
Original:		3,634,435.96				To provide utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries. Service coverage area is statewide.					
6 . Agency:		Insurance Department		Contractor:		First Data Government Solutions LP					

Total \$99,500.00 **Org. Term:** 09/06/201 12/31/2011 **Procurement** Sole Source by Justification
Total After Review: \$563,100.00 **Funding** Federal - 100% - DHHS - CMS - Center for Consumer Information and Insurance Oversight

Total Projected: \$99,950.00

Contract Number: 4600022688

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	463,600.00		0.00 Additional Funds for additional years work/invoices.	
History:				
Amd. 2	0.00		0.00 Extends contract date.	12/31/2012
1	75,000.00		0.00 Additional Funds for services.	
Original:	24,500.00		Requirements Development for Arkansas Health Benefits Exchange Procurement. This will include development and management of a Work Plan that will serve as the foundation and guide for the entire scope of services to be performed for the AID Requirements Development effort. The work plan will contain all tasks and subtasks inclusive of start and end dates, task dependencies, deliverables, milestones, and overall schedule. First Data staff will be available to consult with AID staff as needed.	

7 .Agency: Science & Technology Authority

Contractor: Minnick & Associates, Inc.

Location: Jijeras

Stat NM

Total **Org. Term:** 01/20/201 01/31/2013 **Procurement** Sole Source by Justification
Total After Review: \$71,870.00 **Funding** Federal - 100% - National Science Foundation, EPSCoR Program-100%
Total Projected: \$71,870.00 **Contract Number:** 4600023016

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	71,870.00		Provide external evaluation services for the Arkansas ASSET II Initiative, including developing an evaluation plan to critically review the achievements and impacts of the Arkansas EPSCoR program.	

8 .Agency: U of A - Fayetteville

Contractor: M Walton Enterprises LLC

Location: Austin

Stat TX

Total **Org. Term:** 02/01/201 12/14/2012 **Procurement** Sole Source by Justification
Total After Review: \$83,000.00 **Funding** State - 100%
Total Projected: \$83,000.00 **Contract Number:** RA1123806

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	83,000.00		Development of Hybrid Rice Cultivars Project for Univ of Arkansas. Includes identification/clarification of expectations for both UA and external stakeholders; timeline for release of hybrids; strategy for parent seed production; alternative scenarios for combined program operations.	

9 .Agency: U of A - Fayetteville

Contractor: Sustain LLC

Location: Salem

Stat OR

Total **Org. Term:** 01/21/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$66,700.00 **Funding** Other - 100% - Univ of Arkansas Foundation - Donations
Total Projected: \$66,700.00 **Contract Number:** RA1123803

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	66,700.00		Conduct, organize and launch a new Sector Working Group (SWG) for the Sustainability Consortium (TSC).	

In-State Contracts

1 .Agency: Administrative Office of the Courts			Contractor: John Burnett		
			Location: Russellville	Stat	AR
Total	\$11,735.45	Org. Term: 07/01/201	06/30/2012	Procurement	Request for Qualifications
Total After Review:	\$25,919.02	Funding	State - 100%		
Total Projected:	\$82,148.15	Contract Number: 4600021988			
Org/A	Amount	Paid To	Objective	New Exp	
Am 1	14,183.57	3,911.82	Additional Funds to add representation of 15% of indigent parents in dependency-neglect cases in the 12 Judicial District (Sebastian County) to contract.		
Original:	11,735.45	To provide indigent parent counsel representation in 15% of dependency-neglect cases in the 5th Judicial District, primarily in Franklin and Johnson counties and other counties as assigned.			
2 .Agency: Disability Determination			Contractor: S & P Company		
			Location: Little Rock	Stat	AR
Total		Org. Term: 02/01/201	06/30/2013	Procurement	Request for Proposal
Total After Review:	\$31,700.00	Funding	Federal - 100% - SSA-100%		
Total Projected:	\$31,700.00	Contract Number: 4600023012			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	31,700.00	Financial Audit of Disability Program for Fiscal Years 2011 & 2012.			
3 .Agency: Health Department			Contractor: Arkansas Trauma Education and Research Foundation		
			Location: Little Rock	Stat	AR
Total		Org. Term: 02/01/201	06/30/2012	Procurement	Request for Proposal
Total After Review:	\$833,450.00	Funding	State - 100%		
Total Projected:	\$3,483,450.00	Contract Number: 4600022992			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	833,450.00	Provide an immediate, coordinated, and comprehensive trauma educational service for pre-hospital and hospital trauma system providers. Geographical service coverage area is statewide.			
4 .Agency: Health Department			Contractor: Cranford Johnson Robinson Woods		
			Location: Little Rock	Stat	AR
Total	\$13,705,822.00	Org. Term: 07/01/200	06/30/2007	Procurement	Request for Proposal
Total After Review:	\$14,185,822.00	Funding	Federal - 4.946% - DHHS, CDC; DHHS, CDC, ARRA; Other - 95.054% - Master Tobacco Settlement		
Total Projected:		Contract Number: 4600008253			
Org/A	Amount	Paid To	Objective	New Exp	
Am 11	480,000.00	13,102,306.74	Additional Funds to continue marketing and public relation activities for the Arkansas Department of Health , Tobacco Prevention & Cessation Program and additional funding will be used to promote the Arkansas Tobacco Quitline in order to increase the number of Arkansans calling for help in quitting the use of tobacco.		
History:					
Amd.	10	1,300,000.00	11,755,787.22	Additional Funds, Date Extension to continue to coordinate the advertising, marketing, and public relation activities.	06/30/2012
	9	-667,178.00	11,247,445.31	Reduces Funds.	
	8	2,520,000.00	9,809,372.35	Increases funds and extends contract date.	06/30/2011
	7	1,600,000.00	8,509,112.63	Increases funds and extends contract date.	06/30/2010
	6	0.00	8,010,240.23	Revises attachments.	
	5	1,750,000.00	6,219,488.95	Increases funds and extends contract date.	06/30/2009
	4	558,000.00	4,712,770.62	Increases funds for services.	
	3	1,600,000.00	4,189,414.25	Increases funds for services and extends contract date.	06/30/2008
	2	125,000.00	2,848,276.89	Increases funds for addition of supplemental federal funding for targeted campaign for rural communities.	
	1	120,000.00	24,499.06	To add federal funding to enhance and increase the media and marketing campaign in rural communities; to increase Spanish language advertising and to include spit tobacco messages in quitline promotion.	
Original:	4,800,000.00	To coordinate advertising, marketing and public relations activities for the Department of Health, Tobacco Prevention & Education Program to include placing advertisements, both electronic and print and developing and executing public relations activities.			
5 .Agency: Health Department			Contractor: Arkansas Foundation for Medical Care, Inc.		
Div/Prog: Office of Rural Health and Primary Care			Location: Fort Smith	Stat	AR
Total	\$566,796.34	Org. Term: 09/01/200	08/31/2008	Procurement	Sole Source by Justification
Total After Review:	\$572,796.34	Funding	Federal - 100% - DHHS, HRSA 93.241		

Total Projected: \$679,000.00

Contract Number: 4600012506

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	6,000.00	410,236.72	Additional Funds for training of Critical Access Hospitals for data abstraction of Outpatient Measures for Phase 2 of the Medicare Beneficiary Quality Improvement Project to continue to address patient safety issues and implementation of patient safety best practice strategies.	

History:

Amd. 5	0.00	403,558.51	Adjust funding between compensation and expenses.	
4	139,892.34	346,141.62	Additional Funds, Date Extension to continue technical assistance supporting quality improvement work of AFMC with Arkansas' 29 Critical Access Hospitals.	06/30/2012
3	139,893.00	266,852.04	Date Extension	08/31/2011
2	93,011.00	135,949.08	Increases funds and extends contract date.	08/31/2010
1	97,000.00	66,738.67	Increases funds and extends contract date.	08/31/2009
Original:	97,000.00		To provide information for the State's Critical Access Hospitals addressing patient safety issues and implementation of patient safety best practice	

6 . Agency: Human Services Department

Contractor: Outcomes, Incorporated

Div/Prog: Children And Family

Location: Springdale

Stat AR

Total \$1,822,800.80 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal

Total After Review: \$2,022,800.80 **Funding** State - 100%

Total Projected: \$1,761,039.00

Contract Number: 4600012806

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 12	200,000.00	178,885.22	Additional Funds for services due to higher than anticipated utilization.	

History:

Amd. 11	0.00	1,605,581.61	Revises Performance Indicators.	
10	200,000.00	1,349,351.69	Additional Funds, Date Extension for services.	06/30/2012
9	240,000.00	1,349,351.69	Additional Funds	
8	345,700.20	903,773.34	Additional Funds, Date Extension	06/30/2011
7	10,000.00	903,773.34	To provide Developmental Disability Services for DCFS clients statewide.	
6	335,700.20	586,980.54	Increases funds and extends contract date.	06/30/2010
5	-80,000.00	586,980.54	Reduce funds.	
4	120,000.00	448,363.24	Increases funds for services.	
3	60,000.00	244,072.79	Increase funds.	
2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
1	44,123.20	18,057.44	Increases funds for services.	

Original: 251,577.00 To purchase Developmental Disability Services for DCFS clients statewide.

7 . Agency: Human Services Department

Contractor: Winn Counseling, PA

Div/Prog: Children And Family

Location: Siloam Springs

Stat AR

Total \$15,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications

Total After Review: \$35,000.00 **Funding** Federal - 100% - CFDA 93.603 Adoption Incentive

Total Projected: \$60,000.00

Contract Number: 4600021338

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	20,000.00	2,250.00	Additional Funds due to increase in court ordered home studies.	

Original: 15,000.00 To provide Home Study Services in DCFS Area 1(Benton, Carroll, Madison and Washington Counties.)

8 . Agency: Human Services Department

Contractor: Arkansas Foundation for Medical Care, Inc.

Div/Prog: Medical Services

Location: Fort Smith

Stat AR

Total \$1,750,032.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Proposal

Total After Review: \$1,823,983.00 **Funding** Federal - 75% - Medicaid - (CFDA 93.778); State - 25%

Total Projected: \$6,125,112.00

Contract Number: 4600019317

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	73,951.00	311,092.18	Additional Funds for NICU services and standards.	

History:

Amd. 2	0.00	957,326.17	Adjust funding between compensation and expenses.	
1	875,016.00	613,035.68	Additional Funds, Date Extension	06/30/2012
Original:	875,016.00		To develop and manage quality improvement activities to improve the quality and effectiveness of medical care received by the DMS beneficiaries. Service coverage area is Statewide.	

9 . Agency: Human Services Department

Contractor: South Arkansas Youth Services, Inc.

Div/Prog: Youth Services

Location: Magnolia

Stat AR

Total \$797,618.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$872,618.00 **Funding** State - 99%; Other - 1% - TCM

Total Projected: \$5,583,326.00

Contract Number: 4600021527

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	75,000.00	265,872.68	Additional Funds to enhance the comprehensive community-based service delivery system by	

implementing a modified Youth Advocacy Program (YAP) model into the Aftercare and adjudicated Delinquent program for JD 13.

History:

Amd.	3	0.00	199,404.51	Update attachments.
	2	0.00	132,936.34	Update attachments.
	1	0.00	66,468.17	Update attachments and vendor address.

Original: 797,618.00 To provide \$ 791,190.00 for JD 13 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.

10 . Agency: Mid-South Community College

Contractor: Pinnacle Evaluation Services

Location: Rogers

Stat AR

Total

Org. Term: 01/01/201 06/30/2013 **Procurement** Request for Proposal

Total After Review: \$25,750.00 **Funding** Federal - 100% - Predominately Black Institution (PBI) Grant-100%

Total Projected: \$25,750.00 **Contract Number:** 1771205

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	25,750.00		To evaluate progress and processes, including identification of possible improvements in practice. To project the impact on the institution at the conclusion of the project. To make efforts to sustain/institutionalize project activities and services, and to insure compliance with applicable regulations of the U.S. Department of Education, and to review data for required GPRA measures for the Predominately Black Institution (PBI) Grant.	

11 . Agency: State Police

Contractor: Cranford Johnson Robinson Woods

Location: Little Rock

Stat AR

Total \$9,340,100.00 **Org. Term:** 04/11/200 04/10/2006 **Procurement** Request for Proposal

Total After Review: \$9,990,100.00 **Funding** Federal - 100% - National Highway Traffic Safety Administration

Total Projected: **Contract Number:** 4600008066

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 14	650,000.00	8,858,747.50	Additional Funds for paid advertising, including production costs to comply with the National Highway Traffic Safety Administration's high visibility enforcement campaign grant criteria for impaired driving and safety belts: "Drive Sober or Get Pulled Over" & "Click It or Ticket" and for Motorcycle Safety, Aggressive Driving, distracted Driving and Teen Driving awareness.	

History:

Amd.	13	0.00	Extends contract date.	06/30/2012
	12	800,000.00	7,840,390.06 Additional Funds for paid advertising to comply with the National Highway Traffic Safety Administration's high visibility enforcement campaign grant for impaired driving and safety belts and for Motorcycle Safety, Aggressive Driving, Distracted Driving and Teen Driving Awareness.	
	11	0.00	6,747,027.28 Date Extension	06/30/2011
	10	1,600,000.00	6,191,419.61 Increases funds.	
	9	575,000.00	4,894,576.88 Increases funds and extends contract date.	06/30/2010
	8	1,225,000.00	4,579,795.63 Increases funds.	
	7	0.00	3,781,588.90 Extend contract date.	06/30/2009
	6	1,350,000.00	3,217,734.80 Increases funds for enforcement campaigns "Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
	5	0.00	2,247,697.67 Extends contract date.	06/30/2008
	4	1,715,000.00	1,768,002.01 Increases funds for paid advertising for impaired driving and safety belt mobilizations: "Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
	3	250,000.00	852,930.91 Increases funds for paid advertising as recommended by the National Highway Traffic Safety Administration.	
	2	835,100.00	820,358.00 Increases funds and extends contract date.	06/30/2007
	1	90,000.00	Increases funds for the "You Drink & Drive. You Lose" campaign August 19 - September 5.	
Original:	900,000.00		To develop media and public relations campaigns for marketing highway safety issues.	

12 . Agency: U of A - Fayetteville

Contractor: Herbert Morales dba Labuso Group Inc

Location: Springdale

Stat AR

Total **Org. Term:** 01/21/201 09/29/2012 **Procurement** Request for Qualifications

Total After Review: \$59,398.00 **Funding** Federal - 100% - SBA OIT - STEP 2011-01 Grant-100%

Total Projected: \$59,398.00 **Contract Number:** RA1123805

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	59,398.00		Conduct outreach programs to Arkansas companies to obtain clients & program participants for the Arkansas World Trade Center.	

13 . Agency: U of A - Fayetteville

Contractor: Karen Sullards

Location: Little Rock

Stat AR

Total \$32,900.00 **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Proposal

Total After Review: \$51,900.00 **Funding** State - 100%

Total Projected: \$65,800.00 **Contract Number:** RA1113789

<u>Org/A</u>		<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	1	19,000.00	10,012.10	Additional Funds for contractor to work with an additional school in the Pulaski County School District for the Arkansas Leadership School Support Program. This will require additional work that is not covered under the existing contract.	
Original:		32,900.00		<Original Contract Not Reviewed> Arkansas legislation directs the Arkansas Leadership Academy to "provide a variety of training programs and opportunities to develop the knowledge base and leadership skills of school principals, as well as teachers, superintendents and other administrators, and school board members." Karen will be expected to perform all duties associated with a school improvement specialist. Karen will be asked to do the following: coordinate school services, training, and evaluation with her individual School Support school(s) through a systems approach: responsible for increasing student learning in schools through data analysis, strategic planning, alignment of leadership efforts, and professional learning; responsible for building the leadership capacity at all levels in the school, including principal, assistant principal, instructional facilitators and classroom teachers; contribute to the learning of the Arkansas Leadership Academy, Partners, and staff; responsible for general operations functions such as implementing School Support protocol, report on current plans and efforts, initiate requests for study/consideration to School Support Leadership Team and collaborate with School Support Leadership Team; prepare and report results of assessments other required papers weekly in connection to the School Support Program.	