



**DEPARTMENT OF  
PARKS & TOURISM**

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Little Rock, AR 72201  
501-682-7777  
Arkansas.com

History Commission  
501-682-6900 (TDD)  
Ark-ives.com

Keep Arkansas  
Beautiful Division  
501-682-3507 (TDD)  
KeepArkansasBeautiful.com

Personnel Section  
501-682-7742 (TDD)

State Parks Division  
501-682-1191 (TDD)  
ArkansasStateParks.com

Tourism Division  
501-682-7777 (TDD)

**Mike Beebe  
GOVERNOR**

**Richard W. Davies  
EXECUTIVE DIRECTOR**

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RECREATION  
& TRAVEL  
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Greg Butts  
STATE PARKS

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TOURISM

Nancy Clark  
GREAT RIVER ROAD

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Robert Phelps  
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BEAUTIFUL

**AN EQUAL  
OPPORTUNITY/  
AFFIRMATIVE ACTION/  
AMERICANS WITH  
DISABILITIES ACT  
EMPLOYER**

# Arkansas<sup>®</sup>

THE NATURAL STATE

January 31, 2012

Mr. David Ferguson, Director  
Bureau of Legislative Research  
Room 315, State Capitol Building  
Little Rock, AR 72201

Re: Section 22; Act 929, 2011

Dear Mr. Ferguson:

In reference to special language in our department's appropriation act regarding state operations (general revenue), I am enclosing reporting information for the Arkansas Legislative Council.

Should you have any questions, please contact me at 682-7743 or e-mail me at [greg.butts@arkansas.gov](mailto:greg.butts@arkansas.gov).

Sincerely,

Greg Butts, Director  
Arkansas State Parks

GB/kar

Enclosure

cc.: Richard Davies (w/Enc.)  
Cynthia Dunlap (w/Enc.)  
Kevin Carr (w/Enc.)

**Arkansas State Parks**  
**General Revenue Comparison**

<b>Location</b>	<b>FY12</b>		<b>FY11</b>
	<b>Budget</b>	<b>July-December Expenses</b>	<b>Expenses</b>
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$130,010	\$67,207	\$122,517
Bull Shoals/White River	\$391,919	\$211,078	\$375,212
Cane Creek	\$249,992	\$125,638	\$234,959
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$84,943	\$38,829	\$71,857
Crater of Diamonds	\$614,927	\$318,934	\$577,483
Crowley's Ridge	\$294,921	\$130,610	\$276,800
Daisy	\$267,940	\$137,114	\$258,101
Davidsonville Historic	\$213,276	\$109,978	\$196,426
DeGray Lake Resort	\$299,020	\$129,696	\$591,551
Delta Heritage Trail	\$0	\$0	\$0
Devil's Den	\$665,722	\$336,806	\$621,195
Hampson Museum	\$82,514	\$42,437	\$69,200
Historic Washington	\$773,774	\$387,056	\$724,594
Hobbs	\$153,929	\$76,116	\$145,299
Jacksonport	\$288,682	\$149,068	\$266,087
Lake Catherine	\$518,426	\$254,815	\$485,042
Lake Charles	\$278,154	\$139,533	\$254,312
Lake Chicot	\$536,352	\$271,290	\$494,441
Lake Dardanelle	\$350,520	\$174,233	\$310,060
Lake Frierson	\$107,398	\$46,465	\$95,189
Lake Ft. Smith	\$189,478	\$94,614	\$174,710
Lake Ouachita	\$600,048	\$297,669	\$582,542
Lake Poinsett	\$147,130	\$85,912	\$137,472
Logoly	\$233,939	\$103,346	\$214,084
Lower White River Museum	\$107,727	\$47,703	\$94,789
Mammoth Spring	\$300,124	\$153,731	\$283,781
Millwood	\$240,361	\$124,892	\$246,695
Moro Bay	\$171,595	\$88,434	\$174,051
Mt. Magazine	\$206,817	\$99,770	\$148,218
Mt. Nebo	\$385,073	\$193,157	\$357,874
Ozark Folk Center	\$492,659	\$254,555	\$455,915
Parks Central Office	\$2,325,972	\$1,250,122	\$2,341,385
Parkin	\$256,861	\$116,482	\$219,695
Petit Jean	\$36,946	\$17,282	\$34,742
Pinnacle Mountain	\$449,052	\$203,310	\$417,832
Plantation Agriculture Museum	\$220,222	\$114,922	\$204,638

Powhatan	\$116,159	\$55,449	\$103,471
Prairie Grove Battlefield	\$296,763	\$154,373	\$280,770
Queen Wilhelmina	\$466,400	\$228,010	\$515,666
Toltec	\$257,620	\$131,848	\$229,184
Village Creek	\$442,954	\$213,433	\$396,983
White Oak Lake	\$224,389	\$115,788	\$211,490
Woolly Hollow	\$267,979	\$126,124	\$242,042
	<b>\$14,738,687</b>	<b>\$7,417,830</b>	<b>\$14,238,354</b>

**Arkansas State Parks  
General Revenue Comparison**

	<b>FY12</b>	<b>FY12</b>	
<b>Parks Central Office</b>	<b>Budget</b>	<b>July-December</b>	<b>FY11</b>
		<b>Expenses</b>	<b>Expenses</b>
Park Director/Administration	\$654,272	\$344,178	\$614,115
Operations	\$510,687	\$265,255	\$501,454
Planning & Development	\$0	\$31,030	\$90,046
Program Services	\$456,399	\$249,747	\$453,512
Region 1	\$176,269	\$97,103	\$176,933
Region 2	\$191,845	\$75,758	\$173,710
Region 3	\$179,572	\$95,107	\$173,223
Region 4	\$179,082	\$91,946	\$158,392
Outdoor Grants	\$0	\$0	\$0
	<b>\$2,348,126</b>	<b>\$1,250,122</b>	<b>\$2,341,385</b>