REPORT OF THE

SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW (PEER) OF THE ARKANSAS LEGISLATIVE COUNCIL

April 20, 2012

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on April 5, 2012, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete with the exception of those noted by an asterisk (*):

A. Cash Fund Appropriation Increase Requests - FY12

- 1. National Park Community College \$250,000
- 2. Board of Architects, Landscape Architects and Interior Designers \$30,000
- 3. Tobacco Control Board \$107,008.50
- 4. Martin Luther King, Jr. Commission \$28,550
- 5. Child Abuse and Neglect Prevention Board \$73,600
- 6. Child Abuse and Neglect Prevention Board \$803,408

B. Appropriation and/or Fund Transfer Requests – FY12

- 1. Secretary of State \$20,000
- 2. Arkansas Building Authority Sustainable Building Design Revolving Loan Fund University of Arkansas Fort Smith \$2,166,500

C. Items Approved

- 1. Appropriation and/or Fund Transfer Request FY12
 - a. Department of Education \$8,944,151 Public School Fund Appropriation Transfer from School Funding Contingency to Alternative Learning in the amount of \$1,261,496; Master Principal Bonus in the amount of \$71,000; National School Lunch in the amount of \$4,992,824; Student Growth in the amount of \$183,615; Surplus Commodities in the amount of \$345,065 and Teacher Retirement Matching in the amount of \$2,090,151.

\$143,248 Federal Appropriation Transfer from Federal Elementary and Secondary Education Professional Fees to Federal Grants Administration Professional Fees

2. 2013-15 Biennial State Institutions of Higher Education Budget Forms (Attachment 1)

D. Budget Classification Transfer Request - FY12

- 1. Arkansas State Police Homeland Security Federal Program \$42,526 from Conference Fees and Travel to Operating Expenses in the amount of \$31,353 and to Capital Outlay in the amount of \$11,173
- 2. Department of Arkansas Heritage Old State House Museum Operations \$1,220 from Operating Expenses to Capital Outlay
- 3. Professional Bail Bondsman Licensing Board Operations \$13,000 to Capital Outlay from Operating Expenses in the amount of \$9,000 and from Professional Fees in the amount of \$4,000
- 4. Appraiser Licensing and Certification Board Cash Operations \$21,000 from Operating Expenses to Conference and Travel Expenses
- 5. Administrative Office of the Courts Drug Court Effectiveness Grant \$8,000 from Professional Fees to Conference and Travel Expenses
- 6. Parole Board- State Operations \$1,500 from Operating Expenses to Conference and Travel Expenses

E. Miscellaneous Federal Grant Appropriation Requests – FY12

- 1. Arkansas State Police Criminal Investigation Division \$33,626
- 2. *Insurance Department Level One Cooperative Agreement \$7,665,483
 - 5 Positions **Not Reviewed**. Senator Salmon expressed her objection on how this item failed and the Subcommittee adopted a motion to refer to the Legislative Council for discussion and determination at their next meeting on how votes are determined in Council Subcommittees.
- 3. Military Department Federal Training Site \$125,000
- 4. Department of Health Regulation of Lead-Based Paint Activities \$214,234 2 positions
- 5. Department of Health Zoonotic Disease \$54,389 1 Position
- 6. Department of Health Healthcare-Associated Infections Survey \$71,471 1 Position
- 7. Administrative Office of the Courts 2011 Arkansas JRJ Loan Repayment \$122,388
- 8. Department of Agriculture Forestry Commission State Fire Assistance Preparedness Program \$290,691

F. Contracts Between State Agencies

- 1. Department of Human Services Division of Aging and Adult Services and the University of Arkansas for Medical Sciences Child Sexual Abuse Amendment 2 in the amount of \$161,066
- Department of Human Services Division of Child Care and Early Childhood Education and the Board of Trustees of the U of A on behalf of UAMS Department of Psychiatry, Division of Health Services Research – Amendment 7 in the amount of \$34,931
- 3. Department of Human Services Division of Medical Services and the University of Arkansas for Medical Sciences Internal Medicine \$196,272
- 4. Department of Human Services Division of Medical Services and the University of Arkansas for Medical Sciences College of Medicine \$125,000

G. Emergency Transfer Requests – FY12

Cash Fund Appropriation Increase Request
 a. Arkansas State University – Mountain Home - \$200,000

H. Pay Plan Holding Account Transfer Requests – FY12

- 1. Board of Massage Therapy \$22,500
- 2. Department of Emergency Management \$35,000
- 3. Department of Education \$115,000
- 4. Insurance Department \$191,200

Respectfully submitted,	
Senator Johnny Key, Co-Chair	Rep. James McLean, Co-Chair

ATTACHMENT 1



Arkansas Department of Higher Education

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe Governor Shane Broadway Interim Director

April 3, 2012

Senator Johnny Key Representative James McLean Arkansas Legislative Council – PEER Subcommittee State Capitol Building, room 171 Little Rock, AR 72201

Dear Senator Key and Representative McLean:

Attached are the proposed forms to be used in the 2013-15 Biennial budget recommendations for the institutions of higher education. We are submitting these forms for your review. The forms have been revised to reflect the appropriate dates and current fiscal year. Thank you for your consideration.

Sincerely,

Shane Broadway

She Breday

Interim Director

(NAME OF INSTITUTION) (Chief Executive Name and Title)

INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES AS RELATED TO THE 2013-15 APPROPRIATION REQUESTS

TO SET THE OVERALL CONTEXT FOR THE REQUEST, IDENTIFY INSTITUTIONAL GOALS, OBJECTIVES, AND STRATEGIES BEHIND THE APPROPRIATION REQUEST. ADDRESS BOTH SHORT AND LONG TERM INSTITUTIONAL OBJECTIVES. DESCRIBE THE IMPLEMENTATION OF ANY NEW PROGRAMS APPROVED BY THE ARKANSAS HIGHER EDUCATION COORDINATING BOARD, THE DELETION OF PROGRAMS, AND THE RESULTING REALLOCATION OF FUNDS. HAS THE INSTITUTION TARGETED FUNDS TO AN "AREA OF EXCELLENCE?" DISCUSS ANY PROGRAM AWARDS OR SPECIAL RECOGNITION. BRIEFLY DESCRIBE ANY PERFORMANCE GOALS/WORKFORCE DEVELOPMENT INITIATIVES SET AND MEASUREMENTS TO BE USED IN DETERMINING INSTITUTIONAL SUCCESS IN MEETING GOALS/INITIATIVES. ALSO DESCRIBE ANY INSTITUTIONAL STRATEGIES FOR MEETING THE GOALS/INITIATIVES.

INSTITUTION HISTORY AND ORGANIZATION

INSTITUTION APPROPRIATION SUMMARY 2013-15 BIENNIUM

INSTITUTION	

V 100 TOLD	HISTORICAL DATA					INSTITUTION REQUEST & AHECB RECOMMENDATION								
	2011-2012		2012-13		2012-13		2013-14			2014-15			110	
APPROPRIATION	ACTUAL	POS	BUDGETED	POS	AUTHORIZED	POS	INST REQUEST	POS	AHECB REC	POS	INST REQUEST	POS	AHECB REC	POS
1 STATE TREASURY	C				0		0	: : : :		:::::	0			0 ::::
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8 OTHER (TYPE APPROPRIATION NAME)		1::::1		Tillii:		1::::							THE RESIDENCE	1::::
9		1:::::1	District	1		1::::			DV 241					1::::
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11 TOTAL	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	sc	0 0
FUNDING SOURCES		%	S Bris	%			1.32. 4.5.4.1.	%		%		%	CALL CHAIN	%
12 PRIOR YEAR FUND BALANCE*	0	#####	0	*****			0	******	0	******	0	******	0	*****
13 GENERAL REVENUE	0	******	0	*****			0	******	0	******		*****		100000
14 EDUCATIONAL EXCELLENCE TRUST FUND	0	*****	0	#####			0	*****	District O	******		******	Up Table Of Fig.	*****
15 WORKFORCE 2000	0	********	0	*****			0	*****	0	*****		******		· income
16 CASH FUNDS	0	******	0	******			0	*****	0	*****		******		
17 SPECIAL REVENUES		******		#####		1.1	0 = 4 = 1	*****	0	*****	X I	*****	Control of the second	*****
18 FEDERAL FUNDS	0	******	0	#####			0	*******	0	*****	0	*****		*****
19 TOBACCO SETTLEMENT FUNDS	0	*****	0	*****				*****	0	******		*****	AND DESCRIPTION OF THE PERSON	*****
20 OTHER FUNDS	0	******	0	******				*****		unuuu		******		*****
21 TOTAL INCOME	\$0	#####	\$0	*****			\$0	********		******		*****		####
22 EXCESS (FUNDING)/APPROPRIATION	\$0	-	so	-			\$0		\$0	-	\$0		\$0	_

UNRESTRICTED EDUCATIONAL & GENERAL FUND BALANCE AS OF JUNE 30, 2012:	
LESS RESERVES FOR:	
ACCOUNTS RECEIVABLE	
INVENTORIES	
YEAR-END ENCUMBRANCES NOT YET RECORDED AS LIABILITIES	
INSURANCE DEDUCTIBLES	
MAJOR CRITICAL SYSTEMS FAILURES	
60 DAYS OF SALARIES & BENEFITS (CASH FLOW PURPOSES)	
RESERVE FOR SPECIFIC ITEM (SOFTWARE, EQUIPMENT, ETC.)	
OTHER (FOOTNOTE BELOW)	
UNRESERVED EDUCATIONAL & GENEREAL FUND BALANCE	\$0

^{*}Line 12 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.



SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL CURRENT FUND EXPENDITURES AND INCOME AND AHECB GENERAL REVENUE RECOMMENDATIONS FOR THE 2011-13 BIENNIUM

NAME OF INSTITUTION

				2013-15 INSTITUTIONAL REQUESTS / AHECB RECOMMENDATIONS				
J.	EXPENDITURE	2011-12	2012-13	2013-14	2014-15			
3	CATEGORIES	ACTUAL	BUDGETED *	REQUEST / RECOMMENDATION	REQUEST / RECOMMENDATION			
1	INSTRUCTION			III. 可以被电路上。由于1.00mg 在4.				
2	RESEARCH	925 C D S. e. a. 5 , 47						
3	PUBLIC SERVICE							
4	ACADEMIC SUPPORT			SERVE DESCRIPTION				
5	STUDENT SERVICES				THE PROPERTY OF			
6	INSTITUTIONAL SUPPORT			WINDS AND THE REST OF THE REST	THE PARTY STREET, STREET,			
7	PHYSICAL PLANT M&O				- The time with the second second			
8	SCHOLARSHIPS & FELLOWSHIPS				THE RESERVE THE PARTY OF THE PA			
9	OTHER ENTITY		HEAVILLE TO THE	BUTTO THE TAXABLE CO.				
10	OTHER ENTITY			CHEST BUILT TO THE PROPERTY	AND THE RESTREET OF STREET			
11	OTHER ENTITY			The state of the s				
12	OTHER ENTITY	The second		Charles and the same of the sa				
13	MANDATORY TRANSFERS				The state of the s			
14	AUXILIARY TRANSFERS	THE RESIDENCE OF THE PARTY OF T						
15	NON-MANDATORY TRANSFERS			- 神経 10 年 20 年 20 日 10 日				
16	TOTAL UNREST. E&G EXP.	\$0	\$0	\$0	\$0			
17	NET LOCAL INCOME				TO MESSAGE STREET			
18	PRIOR YEAR BALANCE***	MILLIEF SEARL SIGN						
	STATE FUNDS:							
19	GENERAL REVENUE							
20	EDUCATIONAL EXCELLENCE	Section of the section of	URSE CHARGO SERVICE					
21	WORKFORCE 2000							
22	TOBACCO SETTLEMENT FUNDS							
23	OTHER STATE FUNDS **		DESK! HEEKEN		RESERVES CONTRACTOR CONTRACTOR			
24	TOTAL SOURCES OF INCOME	\$0	\$0	\$0	\$0			

^{*} The amounts for Revenue Stabilization Act, Educational Excellence Trust Fund, and Workforce 2000 are based on the DF&A forecast.

^{**} Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 23 "Other State Funds" and identified in a footnote.

^{***}Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

SUMMARY OF UNRESTRICTED EDUCATIONAL AND GENERAL CURRENT FUND EXPENDITURES AND INCOME AND AHECB GENERAL REVENUE RECOMMENDATIONS FOR THE 2011-13 BIENNIUM (Non-Formula Entities)

Ŧ			0	. 2-10	
	NAME	OF	INSTITUTION	4	

	EXPENDITURE 2011-12 2012-13		2013-15 IN	TS / AHECB RECOM	CB RECOMMENDATIONS		
			201	13-14	2014-15		
CATEGORIES	ACTUAL	BUDGETED *	REQUEST	RECOMMENDATION	REQUEST	RECOMMENDATION	
	HANNE III						
2	CU DE NO. VA						
3	76		A	E sireiro del			
4		ar Tara ar		CONTROL STATE OF THE STATE OF T			
5							
6			E = 100	BANTAL SECTION		Biological designs	
Z. SEAL COLORS CONTROL				S SALST OF R			
8			AS A PROPERTY OF THE REAL PROP		S. Markey J. Co.		
9		E. T	(Harally Alberta Alber				
10					no sandino de la		
11 32 N - Let's 12 2 5 , C. 2 2 2 2 2 1 1 1	ALF AL	ATT SELECTION OF		BIW BUSELE I	od Walls of Serv		
12		JERNAN BANK BAS	At the second		Post in Nava and Res		
13 MANDATORY TRANSFERS		A 150 12 12					
14 AUXILIARY TRANSFERS				THE STREET			
15 NON-MANDATORY TRANSFERS	MELLI ANDRE L'			and and some some			
16 TOTAL UNREST, E&G EXP.	\$0	\$0	\$0	\$0	\$0	\$0	
17 NET LOCAL INCOME	gy Vitt The Vitt		REPORT OF THE PROPERTY.		v v	40	
18 PRIOR YEAR BALANCE***				Vestakova - 1997			
STATE FUNDS:				1313011011011011011011		0.0000000000000000000000000000000000000	
19 GENERAL REVENUE						27 47 47 47 47 47 47 47 47 47 47 47 47 47	
20 EDUCATIONAL EXCELLENCE			1 - 1/2 - 1-4/2	THE SECTION OF			
21 WORKFORCE 2000							
22 TOBACCO SETTLEMENT FUNDS	7.030		Turning Village on	THE REPORT OF THE PARTY OF THE			
23 OTHER STATE FUNDS **			100150000000000000000000000000000000000	200000000000000000000000000000000000000		ETSETH FERRICESE	
24 TOTAL SOURCES OF INCOME	\$0	\$0	\$0	\$0	\$0	\$0	

FORM 13-2A

^{*} The amounts for Revenue Stabilization Act, Educational Excellence Trust Fund, and Workforce 2000 are based on the DF&A forecast.

^{**} Funds received for operating purposes from state appropriations other than RSA, EETF, and WF2000 (e.g. General Improvement) should be reported on Line 23 "Other State Funds" and identified in a footnote.

^{***}Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

ESTIMATED UNRESTRICTED EDUCATIONAL AND GENERAL CURRENT FUND CASH INCOME FOR THE 2013-15 BIENNIUM

(NAME OF INSTITUTION)

	S SUBSTRICTS		ESTIMATED INCOME			
SOURCE	A C T U A L 2011-12	B U D G E T E D 2012-13	2013-14	2014-15		
1 TUITION AND MANDATORY FEES				2017-10		
2 ALL OTHER FEES						
3 OFF-CAMPUS CREDIT						
4 NON-CREDIT INSTRUCTION		0 0				
5 ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS	- 01			T 48 1 T-18		
6 INVESTMENT INCOME	the the the the					
7 OTHER CASH INCOME:						
8 TOTAL UNRESTRICTED CURRENT FUND CASH INCOME	0	0	0			
9 LESS: TWO-YEAR COLLEGE ACTIVITY FEES	The same of the sa					
10 NET UNRESTRICTED CURRENT FUND CASH INCOME AVAILABLE FOR UNRESTRICTED EDUCATIONAL AND GENERAL OPERATIONS	\$0	\$0	\$0	\$0		

APPROPRIATION ACT FORM - STATE TREASURY 2013-15 BIENNIUM

FUND	INSTITUTION	V	APPROPRIATION					
7 . JAMES T	ACTUAL	BUDGETED	AUTHORIZED APPROPRIATION		IAL REQUEST /	LEGISLATIVE RECOMMENDATION		
DESCRIPTION	2011-12	2012-13	2012-13	2013-14	2014-15	2013-14	2014-15	
1 REGULAR SALARIES							THE RESIDENCE	
2 EXTRA HELP WAGES	Mary Mary							
3 OVERTIME				Tall age 4 Hill	PERMIT			
4 PERSONAL SERVICES MATCHING				- TEAL - C-0.42			34E 31/24 31/2	
5 OPERATING EXPENSES			100		57 E - 7 - 3	25 FI VY75 V	WAY TO SE	
6 CONFERENCE FEES & TRAVEL) =			7 F F 1	Mary Bellion	- 1-W/2-1	
7 PROFESSIONAL FEES AND SERVICES (EXCEPT DATA PROCESSING)								
8 CAPITAL OUTLAY	Same Fall			E 18 E. T	THE COLDER NO.	5. "LJK 5 - THS	ARTHUR D.	
9 FUNDED DEPRECIATION		0.000 F		NUMBER ROLL		THE THOUSE	ASSESSED AND THE	
11	Section 1	V						

\$0

\$0

\$0

\$0

\$0

\$0

23 EXCESS (FUNDING)/APPROPRIATION

* Report WF2000 funds on line 18 - "Special Revenues".

TOTAL APPROPRIATION

GENERAL REVENUE

TOTAL INCOME

PRIOR YEAR FUND BALANCE**

SPECIAL REVENUES * [WF2000]
FEDERAL FUNDS IN STATE TREASURY
TOBACCO SETTLEMENT FUNDS
OTHER STATE TREASURY FUNDS

EDUCATIONAL EXCELLENCE TRUST FUND

**Line 15 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

\$0

\$0

FORM 13-4

\$0

\$0

\$0

\$0

\$0

APPROPRIATION ACT FORM - CASH FUNDS 2013-15 BIENNIUM

FUN	IDINSTITUTION_	0					APPROPRIATION_	
, L		ACTUAL	BUDGETED	AUTHORIZED APPROPRIATION	INSTITUTIONA AHECB RECOM		LEGISLATIVE REG	COMMENDATION
	DESCRIPTION	2011-12	2012-13	2012-13	2013-14	2014-15	2013-14	2014-15
1	REGULAR SALARIES							
2	EXTRA HELP WAGES		Sell of the Sell of					
3	OVERTIME		T15 W/1548					
4	PERSONAL SERVICES MATCHING	ATTACHED THE		n's it comban				TA SUPERUIC
5	OPERATING EXPENSES						"Systematics"	200 2 100 200 200
6	CONFERENCE FEES & TRAVEL			A TREE STATE	PLANT TO VIEW			
7	PROFESSIONAL FEES AND SERVICES			ENBING OF US	C. B. B. D. Levi, III			
8	CAPITAL OUTLAY	Little State of	External Property			Mil Kalmetons		
9	CAPITAL IMPROVEMENTS	Upit Some		has he was				The Prince of the State of the
10	DEBT SERVICE	Address III	CORPORATION OF THE PARTY OF THE					
11	FUND TRANSFERS, REFUNDS AND INVESTMENTS	11721114	or william I		as the later			
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13 14 15 16							E LOS DOMESTICS	
14		reasonal official	front distribution				RG LEGG BERTHANNE	
15			Carl Carl	The same of the same of	Carlotte Indicates	A STATE OF THE STA	Strain Son Control	
	CONTINGENCY		out - I have	1 SELECTION ASSESSMENT				
17	TOTAL APPROPRIATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	PRIOR YEAR FUND BALANCE***		Marie Services	(1) 11 11 11 11 11 11 11				
19	OTHER LOCAL CASH FUNDS			100000000000000000000000000000000000000				
19	TUITION AND MANDATORY FEES	MICHIGAE -		†#####################################				
20	ALL OTHER FEES	-fightisevania		1111111111111111	NEOGICE PROPERTY OF		DECEMBER OF	
20	SALES AND SERVICES RELATED TO EDUCATIONAL DEPARTMENTS							
22 23	INVESTMENT INCOME	90 p. 1. 6 ** 1		1:::::::::::::::::::::::::				
23	FEDERAL CASH FUNDS	5 6						
24	OTHER CASH FUNDS			1:00:00:00:00:1		161.5	the state of the state of	
25	TOTAL INCOME	\$0	\$0		\$0	\$0	SO SO	\$0
26	EXCESS (FUNDING)/APPROPRIATION	\$0	\$0	5	\$0	\$0		\$0

TOTAL NUMBER OF POSITIONS (GENERAL REVENUE AND CASH COMBINED)

	ACTUAL	BUDGETED	AUTHORIZED	REQUEST	RECOMMEND	LEGISLATIVE RE	COMMENDATIO
	2011-12	2012-13	2012-13	2013-14	2014-15	2013-14	2014-15
REGULAR POSITIONS		- 184 185					
TOBACCO POSITIONS				August 2010 Free	- Addies took		
EXTRA HELP **			New York Ville				William No.

^{**} The total number of Extra-Help shown in the requested column will be the total extra-Help positions [General Revenue and Cash] requested to be authorized.

^{***}Line 18 Prior Year Fund Balance includes only the portion of the fund balance needed to balance that fiscal year's budget.

0

(NAME OF INSTITUTION)

-			A C T 201			B U D G E T E D 2012-13				
	ACTIVITY			ATING DEBT	NET INCOME	INCOME	OPERATING INCOME EXPENSES	DEBT SERVICE	NET	
1	INTERCOLLEGIATE ATHLETICS *			1904 BULL	\$0				\$0	
2	HOUSING				0			In sub-lines	0	
	-2 RESIDENCE HALL		Life Y Harris		0		21-46 E 2-9	3 Table 1 Local	0	
	3 MARRIED STUDENT HOUSING		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0				0	
	4 FACULTY HOUSING			A Deserve , let a	0				0	
3	FOOD SERVICES	and the last			0				0	
4	STUDENT UNION			Selection of the select	0		b Ethicella	Pile Server	0	
5	BOOKSTORE			W	0		Si alkono e min		0	
6	STUDENT ORGANIZATIONS AND PUBLICATIONS			-447 - #1 Ayu						
7	OTHER		Viscout VIII	750.00	0			alina es l'iller	0	
8	SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	ATHLETIC TRANSFER **	DAMESTON DESCRIPTION			0				0	
10	OTHER TRANSFERS ***				0				0	
11	GRAND TOTAL INCOME, OPERATING EXPENSES, & DEBT SERVICE FOR AUXILIARY ENTERPRISES	\$0	\$0	\$0	\$0	\$0		\$0	\$0	

^{*} Intercollegiate athletic income should include the institutional board of trustees' approved student athletic fees.

^{**} For both two-year and four-year institutions, line 12, Athletic Transfer should contain the amount transferred from E&G to athletics.

^{***} For both two-year and four-year institutions, line 13, Other Transfers should contain the amount either transferred from E&G to support the college union, student organizations and student publications; or from auxiliary to other funds (e.g. plant funds), shown as a negative number.

EMPLOYMENT INFORMATION IDENTIFICATION BY EMPLOYMENT CLASSIFICATION

0	
(NAME OF INSTITUTION)	

	TOTAL NUMBER OF EMPLOYEES IN FISCAL YEAR 2011-12: (As of November 1, 2011 - Per IPEDS Submission)								
Nonclas	sified Administrative Emp White Male: White Female:	oloyees: 	Black Male: Black Female:		Other Male: Other Female:		Total Total	Male: Female:	0
Nonclas	sified Health Care Employ White Male: White Female:	yees: 	Black Male: Black Female:		Other Male: Other Female:	*****************	Total Total	Male: Female:	0
Classifie	d Employees: White Male: White Female:		Black Male: Black Female:		Other Male: Other Female:		Total Total	Male:	0
Faculty:	White Male: White Female:		Black Male: Black Female:	· · · · · · · · · · · · · · · · · · ·	Other Male: Other Female:		Total Total	Male:	0
	Total White Male: Total White Female:	0 0	Total Black Male: Total Black Female:	0	Total Other Male: Total Other Female:	0	Total Total	Male:	0
	Total White:	0	Total Black:	0	Total Other: Total Minority:	<u>0</u>	Total	Employees:	0

ARKANSAS PUBLIC HIGHER EDUCATION INSTITUTIONS AND ENTITIES STATE CONTRACTS OVER \$25,000 AWARDED TO MINORITY OWNED BUSINESSES Fiscal Year 2012

Fiscal Year 2012 Required by A.C.A. 25-36-104

Institution

	Salvin Star ang Salvin Salv	Minority Type per A.C.A. 15-4-303 (2)					
Minority Business	Total Contract Awarded	African American	Hispanic American	American Indian		Pacific Islander American	Disabled Veteran
						7.12	
TOTAL NUMBER OF MINORITY CONTRACTS AWARDED	0						
TOTAL EXPENDITURES ON CONTRACTS AWARDED (Total Expenditures equals ALL Contracts Exceeding \$25,00	00Minority and Non-Minor	ity)					
% OF MINORITY CONTRACTS AWARDED	0%						