

ARKANSAS REVENUE REPORT
November 2012

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,314.2 million have increased \$55.8 million, or 2.5%, above the \$2,258.4 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$350.5 million increased \$7.8 million, or 2.3%, from the \$342.7 million available for distribution in November 2011. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,283,070.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$11,415,354.20.

COMPARISON OF THE FIVE MONTHS OF THE 2012-2013 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2011-2012

	2012-2013	2011-2012	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$2,314,237,559.15	\$2,258,486,661.11	2.5%
Less: Claims & Taxes Erroneously Paid	74,000.01	51,708.63	43.1%
Uncollected Checks	1,297,944.76	1,078,540.26	20.3%
Warrant	3,990,949.78	2,452,261.86	62.7%
NET GENERAL REVENUES	\$2,308,874,664.60	\$2,254,904,150.36	2.4%
Less: State Central Services Fund	\$53,104,117.28	51,862,795.47	2.4%
Constitutional Officers' Fund	23,088,746.65	22,549,041.50	2.4%
Individual Income Tax Refunds	49,910,380.59	45,084,473.42	10.7%
City-County Tourist Facilities	1,404,477.00	2,635,106.00	-46.7%
Corporation Income Tax Refunds	30,395,030.80	38,282,535.68	-20.6%
Desegregation Settlement	30,600,000.00	30,600,000.00	0.0%
Water Waste Pollution Abatement Bond	6,400,000.00	6,500,000.00	-1.5%
Aging & Adult Services Fund	0.00	160,130.37	-100.0%
Educational Excellence Trust Fund	119,755,853.75	116,669,511.65	2.6%
Economic Development Incentive Fund	4,352,815.88	7,310,371.44	-40.5%
College Saving Bond Fund	5,450,349.79	2,078,849.28	162.2%
Educational Adequacy Fund	10,586,620.85	10,313,782.90	2.6%
NET AVAILABLE FOR DISTRIBUTION	<u>\$1,973,826,272.01</u>	<u>\$1,920,857,552.65</u>	<u>2.8%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2012-2013

With Dollar & Percentage Increases Needed to Fund

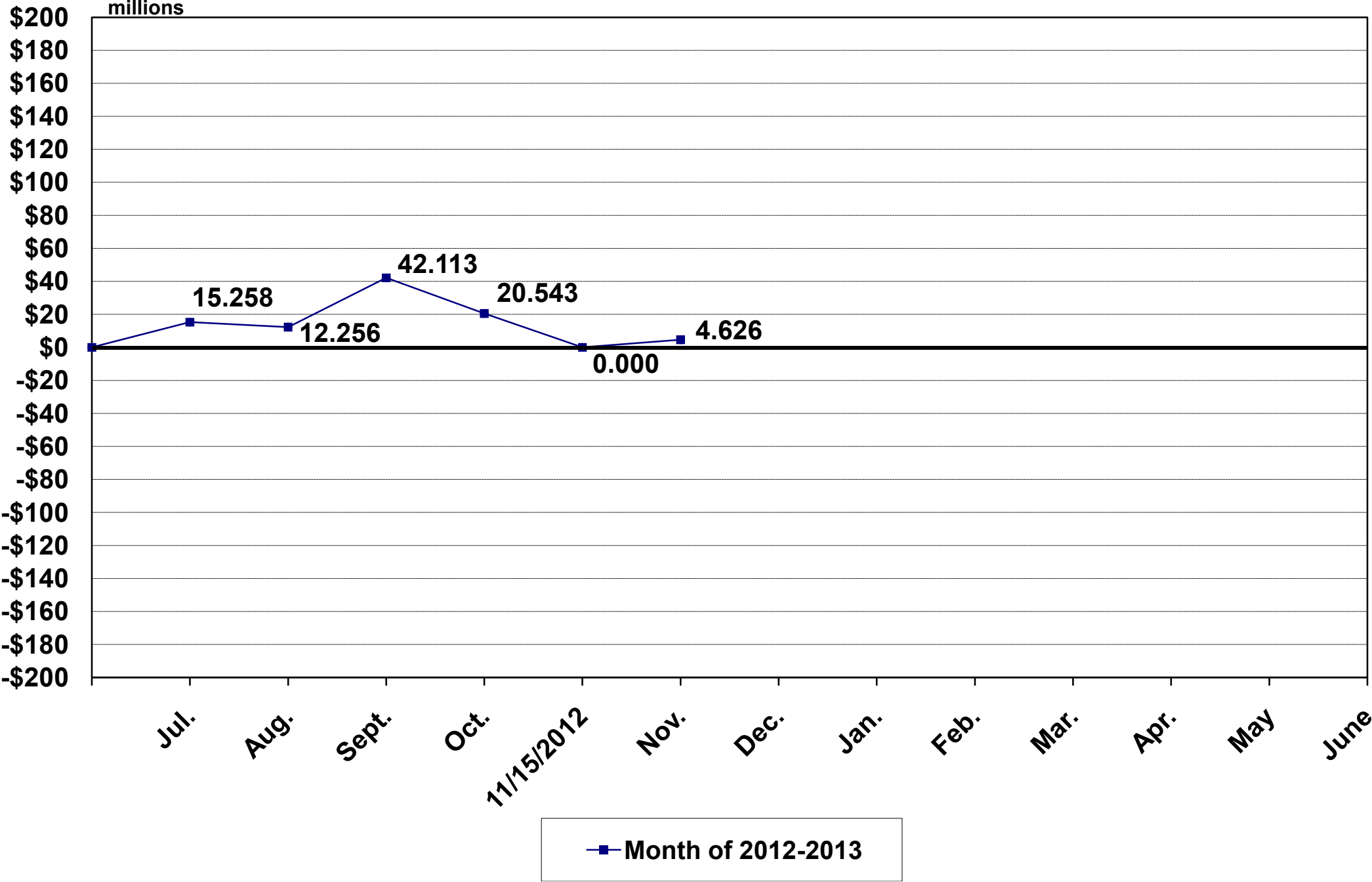
Allotment (A)

Allotment (A) \$4,727,500,000.00

Total Dollar Amount Required to Fund 2012-2013	
Current DFA Estimate (Allotment A + \$99,500,000)	\$4,827,000,000.00
Net General Revenues Distributed in 2011-2012	<u>\$4,751,568,795.40</u>
Dollar Increase (Decrease) in 2012-2013 Required over 2011-2012	\$75,431,204.60
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$52,968,719.36</u>
Dollar Increase (Decrease) Required for Remainder of Year	\$22,462,485.24

Annual % Increase Req. to Fund 2012-2013 Current DFA Estimate	<u>1.588%</u>
Annual % Required to Fund Allotment A	<u>-0.507%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	November 2012	November 2011	Percent Increase/ (Decrease)	Five Months 2012-2013	Five Months 2011-2012	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$175,827,317.26	\$169,515,646.37	3.7%	\$891,379,567.78	\$891,523,983.87	0.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$8,255,457.40	\$8,101,381.39	1.9%	\$27,889,412.42	\$27,780,712.99	0.4%
Corporation - Estimates	2,372,964.96	2,052,038.49	15.6%	100,762,838.29	109,396,667.81	-7.9%
Individual - Final Payments	7,646,372.57	6,825,920.79	12.0%	64,653,885.91	52,279,514.07	23.7%
Individual - Withholding-Monthly	181,799,487.89	173,512,019.22	4.8%	939,278,328.03	904,876,739.65	3.8%
Individual - Estimates	3,219,907.01	3,426,743.50	-6.0%	86,803,146.61	80,235,618.48	8.2%
Total Income Taxes	<u>\$203,294,189.83</u>	<u>\$193,918,103.39</u>	<u>4.8%</u>	<u>\$1,219,387,611.26</u>	<u>\$1,174,569,253.00</u>	<u>3.8%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,260,060.17	\$16,811,331.16	-9.2%	\$76,294,034.04	\$82,228,427.50	-7.2%
Cigarette Permits	1,120.00			29,485.00	28,635.00	3.0%
Cigar and Tobacco Taxes	4,150,708.95	4,052,261.85	2.4%	20,442,926.89	21,634,100.76	-5.5%
Cigarette Paper Tax	106,620.62	77,147.16	38.2%	475,724.85	332,670.04	43.0%
Total Cigarette & Tob. Taxes	<u>\$19,518,509.74</u>	<u>\$20,940,740.17</u>	<u>-6.8%</u>	<u>\$97,242,170.78</u>	<u>\$104,223,833.30</u>	<u>-6.7%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$ 2.50 Per Gallon	\$808,401.84	\$1,006,641.38	-19.7%	\$3,511,981.91	\$3,348,877.29	4.9%
Liquor Permits	21,700.00	20,945.00	3.6%	669,150.00	824,420.00	-18.8%
Retail Beer Tax	1,353,916.42	977,218.97	38.5%	7,307,964.67	7,208,447.80	1.4%
Beer Permits	13,050.00	4,875.00	167.7%	351,765.00	332,140.00	5.9%
Wine Distribution Tax	225,119.44	188,918.77	19.2%	1,007,867.04	784,610.65	28.5%
Small Winery Tax	26,512.53	35,320.21	-24.9%	91,970.07	203,680.24	-54.8%
Wine Permits	3,700.00	2,600.00	42.3%	84,350.00	87,075.00	-3.1%
Liquor Enforcement Tax	28,493.03	32,154.16	-11.4%	123,345.75	73,330.60	68.2%
Wine Dist. Enforcement Tax	5,477.01	7,712.00	-29.0%	19,211.99	18,351.67	4.7%
Winery Enforcement Tax	720.99	1,055.60	-31.7%	2,491.05	5,567.61	-55.3%
Beer Enforcement Tax	33,998.17	39,805.20	-14.6%	185,901.25	174,095.10	6.8%
ABC Permit Violations	11,970.00	18,750.00	-36.2%	74,470.00	84,850.00	-12.2%
ABC Permit Applications						
ABC Transcripts	124.00			\$124.00		
Light Wine Enforcement	1,435.99	163.00	781.0%	1,941.31	330.73	487.0%
Light Wine Tax	34,964.04	1,817.00	1824.3%	41,061.86	3,688.90	1013.1%
Light Liquor Tax		53,639.84	-100.0%	323,056.00	160,332.93	101.5%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	<u>\$2,569,583.46</u>	<u>\$2,391,616.13</u>	<u>7.4%</u>	<u>\$13,796,651.90</u>	<u>\$13,309,798.52</u>	<u>3.7%</u>

	November 2012	November 2011	Percent Increase/ (Decrease)	Five Months 2012-2013	Five Months 2011-2012	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$73,431.95	\$87,538.26	-16.1%	\$370,447.69	\$390,309.38	-5.1%
Horse Racing	215,425.97	112,753.96	91.1%	733,333.54	930,144.42	-21.2%
Electronic Games License Fee	9,650.00	10,900.00	-11.5%	19,875.00	17,950.00	10.7%
Electronic Games Privilege Fee	2,640,743.94	1,974,747.26	33.7%	13,514,810.84	9,692,469.00	39.4%
Total Racing Taxes	\$2,939,251.86	\$2,185,939.48	34.5%	\$14,638,467.07	\$11,030,872.80	32.7%
<u>Severance Tax - 3/4:</u>	\$1,613,981.47	\$1,290,698.67	25.0%	\$7,450,096.54	\$6,309,346.19	18.1%
<u>Natural Gas Severance Tax:</u>	\$170,811.00	\$248,568.44	-31.3%	\$803,435.31	\$1,304,754.43	-38.4%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$15,399.45	\$1,210.00	1172.7%	\$85,310.75	\$93,153.50	-8.4%
<u>DWI Reinstatement Fee:</u>	\$18,282.26	\$14,820.00	23.4%	\$83,052.26	\$80,598.43	3.0%
<u>DUI Reinstatement Fees:</u>	\$2,080.57	\$1,365.00	52.4%	\$8,575.57	\$7,260.00	18.1%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$889,696.47	\$938,361.87	-5.2%	\$5,260,333.42	\$5,839,700.75	-9.9%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	4,357.80	14,165.80	-69.2%	\$567,143.92	\$268,269.80	111.4%
Bingo Registration Fee	475.00	380.00	25.0%	\$10,775.00	\$10,380.00	3.8%
Bingo Gross Receipts Tax	23,073.24	19,919.70	15.8%	\$111,021.84	\$106,310.16	4.4%
Total Miscellaneous Taxes	\$27,906.04	\$34,465.50	-19.0%	\$688,940.76	\$384,959.96	79.0%
<u>SUBTOTAL REVENUE DIVISION</u>	\$406,887,009.41	\$391,481,535.02	3.9%	\$2,253,432,001.72	\$2,211,285,303.07	1.9%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$138,617.41	\$482,658.61	-71.3%	\$1,887,076.02	\$1,811,987.96	4.1%
Anonymous Campaign Contribution				\$1,476.08		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$20,305,303.97	\$20,701,048.07	-1.9%	\$41,569,108.13	\$42,471,975.76	-2.1%
<u>Labor Department:</u>						
Employment Agency Tax	\$300.00	\$550.00	-45.5%	\$10,250.00	\$4,950.00	107.1%

	November <u>2012</u>	November <u>2011</u>	Percent Increase/ <u>(Decrease)</u>	Five Months <u>2012-2013</u>	Five Months <u>2011-2012</u>	Percent Increase/ <u>(Decrease)</u>
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,552,944.77		
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$24,775.36	\$37,349.83	-33.7%	\$130,809.58	\$153,061.39	-14.5%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$12,442.49	\$12,296.10	1.2%	\$72,436.10	\$56,636.85	27.9%
<u>State Securities Dept.:</u>						
Securities Fees	\$682,126.08	\$600,793.75	13.5%	\$3,084,163.29	\$1,961,144.19	57.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$78,212.79	\$51,954.55	50.5%	\$182,034.40	\$378,903.75	-52.0%
<u>Health Department:</u>						
Pet Store Registration Fee		\$100.00	-100.0%		\$550.00	-100.0%
<u>State Treasurer:</u>						
Bail Bondsman				\$144,202.04	\$160,265.12	-10.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,290.00	\$4,630.00	-28.9%	\$24,790.00	\$25,000.00	-0.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$26,994.71	\$22,753.57	18.6%	\$149,651.99	\$109,720.34	36.4%
Multi-Tax Holding Account	\$1,299.64	\$36,199.54	-96.4%	(\$3,384.97)	\$67,162.68	-105.0%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$428,160,371.86</u>	<u>\$413,431,869.04</u>	<u>3.6%</u>	<u>\$2,314,237,559.15</u>	<u>\$2,258,486,661.11</u>	<u>2.5%</u>

	November 2012	November 2011	Percent Increase/ (Decrease)	Five Months 2012-2013	Five Months 2011-2012	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$122,032.04	\$127,554.00	-4.3%	\$738,954.06	\$729,930.21	1.2%
Gross Receipts Tax Permit	25,671.46	37,013.62	-30.6%	160,139.41	166,068.62	-3.6%
Liability Insurance Reinstatement Fee	1,280.00	498.75	156.6%	4,540.00	2,020.50	124.7%
Special License Plate Fee	159,121.43	158,878.39	0.2%	949,391.87	935,075.37	1.5%
Special Driver Licen.-Act 311 of '73	67,326.11	64,153.66	4.9%	366,197.80	365,334.33	0.2%
Validation Decal Fee-Act 974 of '97	186,080.09	193,848.96	-4.0%	1,097,726.61	1,148,378.90	-4.4%
DWI Reinstatement Fee Act 802 of '95	54,258.46	48,906.00	10.9%	267,999.46	265,974.74	0.8%
Additional Severance Tax - Coal		465.07	-100.0%	2,361.07	2,522.43	-6.4%
Rental Car Search Act 1359 of '99				2.00	324.00	-99.4%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$615,769.59	\$631,318.45	-2.5%	\$3,587,312.28	\$3,615,629.10	-0.8%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$32,934.00	\$42,900.00	-23.2%	\$168,254.00	\$197,769.00	-14.9%
Motor Vehicle Licenses	7,025,579.01	7,369,655.20	-4.7%	44,758,384.76	45,194,745.51	-1.0%
Motor Fuels Tax	33,547,474.82	31,520,665.55	6.4%	164,898,600.45	166,064,910.43	-0.7%
Motor Fuels Tax-Act 437 of '79	1,710,719.06	1,607,348.83	6.4%	8,416,889.69	8,508,120.80	-1.1%
Motor Fuels Tax Increase of '73	1,710,719.06	1,607,348.83	6.4%	8,416,889.69	8,508,120.80	-1.1%
Motor Fuel Interstate Users	714,827.93	904,152.94	-20.9%	4,940,291.43	4,801,210.39	2.9%
Cotton Trailer Registration Permit	3,904.00	2,276.00	71.5%	66,185.00	61,104.00	8.3%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	581,014.42	598,234.55	-2.9%	3,131,969.75	2,498,976.98	25.3%
Unified Carrier Fees-Act 232 of '07	76.00			18,634.00	17,932.00	3.9%
Natural Gas Severance	3,245,410.38	4,872,686.31	-33.4%	14,952,625.61	24,944,885.87	-40.1%
Total Highway Department	\$48,572,658.68	\$48,525,268.21	0.1%	\$249,768,724.38	\$260,797,775.78	-4.2%
<u>State Police:</u>						
Intransit Fees	\$6.00	\$6.00		\$54.00	\$54.00	
Commercial Drivers Lic. Test	40,013.85	43,304.66	-7.6%	259,562.84	263,116.39	-1.4%
Liablity Insurance Fine	450.00	275.00	63.6%	\$1,450.00	\$1,375.00	5.5%
Driver's License Inc. Act 1500/2001	248,160.43	214,278.62	15.8%	1,368,053.19	1,216,856.92	12.4%
Drive Out Licenses	974.00	610.00	59.7%	4,426.00	4,454.00	-0.6%
Driver Test Fee	41,870.00	39,772.08	5.3%	269,030.17	257,427.08	4.5%
DWI Reinststate./Duplicate Act 1001/2003	396,129.64	363,961.63	8.8%	2,055,365.98	2,054,015.60	0.1%
VIN Inspection Fee Act 1329/2003	400.00	725.00	-44.8%	5,475.00	3,925.00	39.5%
Total State Police	\$728,003.92	\$662,932.99	9.8%	\$3,963,417.18	\$3,801,223.99	4.3%

	<u>November 2012</u>	<u>November 2011</u>	<u>Percent Increase/ (Decrease)</u>	<u>Five Months 2012-2013</u>	<u>Five Months 2011-2012</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,734.42	\$11,762.04	-8.7%	\$55,645.33	\$58,643.78	-5.1%
<u>Forestry Commission:</u>						
Timber Severance	\$306,313.45	\$310,027.75	-1.2%	\$1,516,773.36	\$1,490,046.70	1.8%
<u>Boating Safety:</u>						
Motor Boat Registration	\$29,586.65	\$37,352.60	-20.8%	\$341,358.75	\$418,803.20	-18.5%
<u>County Aid:</u>						
Severance Tax - 1/4	\$554,506.92	\$418,329.63	32.6%	\$3,217,681.90	\$2,177,465.73	47.8%
Real Estate Transfer-Act 754 of '83	\$72,328.11	\$60,649.98	19.3%	\$320,356.57	\$263,361.90	21.6%
Add.Severance.Tax-Act 761 of '83	\$71,069.29	\$68,176.18	4.2%	\$369,836.86	\$337,336.97	9.6%
<u>Aeronautics Department:</u>						
Aviation Sales Tax		\$4,754.58	-100.0%	\$39,778.77	\$18,920.08	110.2%
Aviation Use Tax	\$642,302.31	\$500,331.94	28.4%	\$3,763,758.95	\$3,292,905.07	14.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$4,094.66			\$9,533.08	\$618.07	1442.4%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$26,500.00	\$28,600.00	-7.3%	\$52,750.00	\$46,550.00	13.3%
<u>Soybean Board:</u>						
Soybean Tax - State	\$1,238,839.69	\$1,091,087.69	13.5%	\$1,847,154.95	\$1,329,660.08	38.9%
Soybean Tax - National		\$1,091,087.64	-100.0%		\$1,329,659.90	-100.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,012.78	\$6,908.55	-27.4%	\$37,297.13	\$35,337.19	5.5%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$5,071.91	\$10,190.21	-50.2%	\$47,810.42	\$51,445.92	-7.1%

	November 2012	November 2011	Percent Increase/ (Decrease)	Five Months 2012-2013	Five Months 2011-2012	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$34,617.18	\$42,727.00	-19.0%	\$206,841.11	\$209,348.34	-1.2%
Beef Council - National		\$42,727.00	-100.0%		\$209,348.33	-100.0%
<u>Wheat Board:</u>						
Wheat Tax	\$715.80	\$187.01	282.8%	\$165,614.12	\$286,974.43	-42.3%
<u>Rice Board:</u>						
Rice Tax	\$868,774.73	\$765,875.86	13.4%	\$3,008,917.18	\$2,423,905.07	24.1%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,157,270.77	\$970,416.22	19.3%	\$6,565,823.50	\$5,653,890.62	16.1%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$144,658.73	\$121,301.89	19.3%	\$820,727.29	\$706,735.63	16.1%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$144,658.73	\$121,301.89	19.3%	\$820,727.29	\$706,735.63	16.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,509.37	\$10,374.00	10.9%	\$56,848.37	\$56,418.88	0.8%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$850.00	\$910.00	-6.6%	\$5,180.00	\$4,840.00	7.0%
Additional Court Cost						
Amusement Machines	\$2,435.00	\$4,420.00	-44.9%	\$18,530.00	\$22,230.00	-16.6%
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$62,535.68	\$72,920.00	-14.2%	\$320,348.30	\$292,120.10	9.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$627,635.41	\$580,914.82	8.0%	\$2,977,414.27	\$3,081,594.48	-3.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$131,414.58	\$136,057.45	-3.4%	\$716,985.25	\$581,450.02	23.3%
Commerical Drivers License Fee	\$52,366.69	\$56,724.71	-7.7%	\$296,501.14	\$312,417.86	-5.1%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$369,832.45	\$349,986.48	5.7%	\$1,843,837.50	\$1,874,933.38	-1.7%
District Waste Tire Fee	\$56,800.29	\$49,353.45	15.1%	\$295,241.60	\$291,512.20	1.3%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$32,128.12	\$30,433.61	5.6%	\$160,137.63	\$163,033.15	-1.8%

	November 2012	November 2011	Percent Increase/ (Decrease)	Five Months 2012-2013	Five Months 2011-2012	Percent Increase/ (Decrease)
<u>Swine Testing:</u>						
Swine Testing Fee	\$2.00	\$4.00	-50.0%	\$11.00	\$96.00	-88.5%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$23,779.12	\$9,621.57	147.1%	\$110,588.11	\$104,304.37	6.0%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,186,430.00	\$5,037,475.54	3.0%	\$26,510,404.95	\$26,393,560.83	0.4%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$76,780.09	\$86,329.51	-11.1%	\$763,185.68	\$448,347.16	70.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,058.93	\$3,095.31	-1.2%	\$23,955.27	\$28,737.15	-16.6%
<u>Game Protection:</u>						
Fines & Interest	\$72,631.46	\$86,428.93	-16.0%	\$443,048.06	\$501,202.33	-11.6%
<u>Public School:</u>						
Amusement Machines					\$30,000.00	-100.0%
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$76,100.97	\$83,393.82	-8.7%	\$394,154.77	\$412,841.36	-4.5%
Breast Cancer/Komen License Plate	\$14,250.00	\$14,661.03	-2.8%	\$83,340.19	\$80,951.77	3.0%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$272,291.55	\$298,391.38	-8.7%	\$1,410,086.83	\$1,475,784.44	-4.5%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$201,467.50	\$221,546.37	-9.1%	\$1,018,824.26	\$925,668.57	10.1%
<u>UAMS:</u>						
Additional Tobacco Tax	\$33,622.48	\$36,846.33	-8.7%	\$174,066.15	\$181,875.06	-4.3%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,228,582.81	\$18,511,360.11	3.9%	\$97,565,137.66	\$97,507,964.38	0.1%
Dyed Diesel Tax - 87/07	\$95,545.47	\$109,843.38	-13.0%	\$579,292.46	\$648,196.95	-10.6%

	November 2012	November 2011	Percent Increase/ (Decrease)	Five Months 2012-2013	Five Months 2011-2012	Percent Increase/ (Decrease)
<u>Weatherization Assistance :</u>						
Utility Assessment		\$23,945.00	-100.0%		\$74,979.50	-100.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$33,644,047.51	\$32,428,119.94	3.7%	\$171,275,012.99	\$170,876,154.81	0.2%
Dyed Diesel Tax - 87/07	\$167,485.63	\$192,549.00	-13.0%	\$1,015,465.87	\$1,136,250.82	-10.6%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,425.00	\$6,226.62	3.2%	\$37,155.99	\$36,891.60	0.7%
<u>TOTAL SPECIAL REVENUES COLLECTED:</u>	<u>\$115,683,496.43</u>	<u>\$113,965,247.67</u>	<u>1.5%</u>	<u>\$588,712,594.70</u>	<u>\$596,896,678.68</u>	<u>-1.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$177,424.54	\$104,666.00	69.5%	\$5,989,167.73	\$5,921,740.76	1.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,542,372.80	\$3,631,655.79	-2.5%	\$19,543,333.08	\$20,348,618.90	-4.0%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						