

Report

ALC/Review Subcommittee

of the

Arkansas Legislative Council

May 18, 2012

Co-Chairs:

The Review Subcommittee met on Thursday, May 3, 2012 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

The Committee Reviewed a Discretionary Grant Held from April Meeting (On File)

Arkansas Department of Health grant with LAD LLC dba Rockwater Marina

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas Tech University – Construction Baswell Techionery - \$4,469,420.00
- b. University of Arkansas – Property purchase - \$400,000.00
- c. University of Arkansas – Property purchase - \$395,000.00

The Committee Reviewed General Contractors Construction Projects exceeding Five Million Dollars (On File)

- a. University of Arkansas Pine Bluff – Science Technology, Engineering & Mathematics (STEM) Complex – with Con-Real, LP - \$5,350,879.00

The Committee Reviewed Discretionary Grants (On File)

- a. Arkansas Department of Health (7 grants)
- b. Arkansas Court Appointed Special Advocates (CASA) (25 grants)
- c. UAPB – Minority Initiative Sub-Recipient Grant Office (17 grants)
- d. Arkansas Department of Human Services (4 grants)

The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment A, Pages 2 - 36)

- a. Construction Related Contracts
- b. Out - of - State Contracts
- c. In - State Contracts

The Committee Reviewed Commodities Technical Services Contracts/Amendments (On File)

- a. Arkansas Department of Human Services – Behavioral Health – ASH Nursing Services Contracts
- b. Arkansas Department of Human Services – Behavioral Health – Arkansas Health Center – Pharmacy Services

The Committee Reviewed Commodities Contracts (On File)

- a. Arkansas Department of Information Services with Windstream - \$1,830,000.00

Respectfully Submitted,

Senator Randy Lavery

Representative Larry Cowling

Construction-Related Contracts

1 .Agency: ASU - Jonesboro

Contractor: Brackett-Krennerich & Associates

Location: Jonesboro

Stat AR

Total \$100,000.00 **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Qualifications

Total After Review: \$275,000.00 **Funding** Cash - 100% - Tuition & Fees

Total Projected: \$700,000.00

Contract Number: RA11125003

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	175,000.00	39,369.45	Provide additional fees and reimbursable to continue to provide on-call architectural services.	

Original: 100,000.00

On call architectural services as requested by the ASU-J administration

2 .Agency: ASU - Jonesboro

Contractor: Sebasta Blomberg & Associates, Inc.

Location: Irving

Stat TX

Total \$440,000.00 **Org. Term:** 04/01/200 06/30/2009 **Procurement** Request for Qualifications

Total After Review: \$781,772.00 **Funding** Cash - 100% - Agency Bank Funds

Total Projected: \$800,000.00

Contract Number: RA08125014

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	341,772.00	420,618.79	Additional funding and reimbursable are needed to complete additional scope items as directed by ASU administration. Items include LEED, engineering and design for HVAC modifications, controls modifications, exhaust corrections and wind tunnel study.	

History:

Amd. 2	0.00	0.00	Extends contract date.	06/30/2013
Amd. 1	0.00	0.00	Extends contract date.	06/30/2011

Original: 440,000.00

Provide professional commissioning services on proposed new construction as well as retro-commissioning evaluations of design, installation, operations and maintenance of existing buildings. Services shall include evaluation of owner identified building systems and shall include Architectural, Mechanical, Electrical systems and sub-systems without limit.

3 .Agency: ASU - Newport

Contractor: Brackett-Krennerich & Associates P.A.

Location: Jonesboro

Stat AR

Total \$225,000.00 **Org. Term:** 11/21/200 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$350,000.00 **Funding** Cash - 100% - Institutional cash funds from tuition and fees

Total Projected: \$400,000.00

Contract Number: RA1291002

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	125,000.00	91,538.97	Purpose of amendment to extend contract date and additional funding for contact.	06/30/2013

History:

Amd. 1	50,000.00	2,282.70	Additional Funds, Date Extension	06/30/2012
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Original: 175,000.00

Multi-projects as selected during the contract period by the Chancellor and other administrative officials of the University. Architectural services may include full design, plans, specifications, and other construction inspections as required by the University.

4 .Agency: ASU - Newport

Contractor: SCM Architects

Location: Little Rock

Stat AR

Total \$425,000.00 **Org. Term:** 11/20/200 06/30/2010 **Procurement** Request for Qualifications

Total After Review: \$625,000.00 **Funding** Cash - 100% - Institutional cash funds from tuition and fees

Total Projected: \$400,000.00

Contract Number: RA1291001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	200,000.00	238,133.65	Extension of Contract date.	06/30/2013

History:

Amd. 2	200,000.00	187,578.73	Additional Funds, Date Extension	06/30/2012
Amd. 1	50,000.00	75,342.00	Date Extension	06/30/2011

Original: 175,000.00

Multi-projects as selected during the contract period by the Chancellor and other administrative officials of the University. Architectural services may include full design, plans, specifications, and other construction inspections as required by the University.

5 .Agency: Education-Educational TV

Contractor: Lockeby and Associates, Inc.

Location: Little Rock

Stat AR

Total \$125,000.00 **Org. Term:** 07/01/200 06/30/2007 **Procurement** ABA Criteria

Total After Review: \$165,000.00 **Funding** State - 100%

Total Projected: \$75,000.00

Contract Number: 4600010194

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	40,000.00	106,102.14	Extend contract for final year allowed by law and increase amount of funding.	06/30/2013

History:					
Amd.	6	0.00	61,641.45	Extends contract date.	06/30/2012
	5	50,000.00	37,734.45	Additional Funds	
	4	0.00	37,944.18	Extends contract date.	06/30/2001
	3	0.00	37,255.00	Extends contract date.	06/30/2010
	2	0.00	37,255.00	Extends contract date.	06/30/2009
	1	0.00	0.00	Extends contract date.	06/30/2008
Original:		75,000.00		On-call engineering services at various AETN sites around the state. Vendor will oversee the project, including construction coordination and prepare all reports and close-out documentation.	
6 . Agency: Human Services Department			Contractor: Morris and Associates Architects Environmental Consultants		
Div/Prog: Developmental Disabilities			Location: Scott	Stat	AR
Total		\$500,000.00	Org. Term: 10/15/201 06/30/2012	Procurement	ABA Criteria - Contract Extension
Total After Review:		\$725,000.00	Funding	Other - 100% - Gov Special Forensic Funds	
Total Projected:		\$500,000.00		Contract Number:	4600021554
Org/A	Amount	Paid To	Objective		New Exp
Am	1	225,000.00	75,415.41	To renew contract for fy'13 and add monies for funds given by the Governor of the State for "Forensic Safety and Patient Projects 2012" to DBHS, and for the original stated purpose and coverage area.	
Original:		500,000.00		Architectural/environmental design professional services as needed for various renovations, repairs & construction projects on DHS facilities.	
7 . Agency: Parks & Tourism			Contractor: The Borne` Firm, P.A.		
			Location: Little Rock	Stat	AR
Total		\$492,926.00	Org. Term: 09/22/201 06/30/2011	Procurement	ABA Criteria - Contract Extension
Total After Review:		\$649,848.67	Funding	State - 100%	
Total Projected:		\$120,881.00		Contract Number:	4600020280
Org/A	Amount	Paid To	Objective		New Exp
Am	4	156,922.67	398,920.75	Increase Compensation (\$156,922.67) due to expanded scope and increase in construction cost and increase expense (\$25,000) for the Lodge at Queen Wilhelmina State Park and Plantation Agriculture Museum Residence. Also, extend time to 06/30/2013.	
History:					
Amd.	3	86,753.00	109,740.85	Additional Funds due to expanded scope and increase in construction estimate for lodge renovation.	
	2	0.00	20,737.31	Extends date.	
	1	285,292.00	14,438.10	Increase Compensation based upon revised construction cost estimate for the renovation/upgrade of the Lodge at Queen Wilhelmina State Park. Add \$7,500 for to do a Life Cycle Cost Analysis.	
Original:		120,881.00		To provide professional architectural design services for the production of biddable plans and specifications for the renovation / repair and updating of the lodge at Queen Wilhelmina State Park, Polk County, Arkansas and for site adapt plans and specifications for a standard residence with associated utilities and access at Plantation Agriculture Museum State Park, Pulaski County, AR.	
8 . Agency: Southern Arkansas University			Contractor: Witsell Evans & Rasco		
			Location: Little Rock	Stat	AR
Total			Org. Term: 05/31/201 06/30/2013	Procurement	Request for Qualifications
Total After Review:		\$247,500.00	Funding	Cash - 100% - Auxiliary/Housing Fees	
Total Projected:		\$247,500.00		Contract Number:	RA10504025
Org/A	Amount	Paid To	Objective		New Exp
Original:		247,500.00		Provide professional Architectural Services for the construction of a new Residence Hall.	
9 . Agency: U of A - Fayetteville			Contractor: Polk Stanley Rowland Curzon Porter Architects,		
			Location: Fayetteville	Stat	AR
Total		\$600,000.00	Org. Term: 08/21/200 06/30/2010	Procurement	Request for Qualifications
Total After Review:		\$855,000.00	Funding	Cash - 100% - Tuition & Fees	
Total Projected:		\$750,000.00		Contract Number:	RA1013700
Org/A	Amount	Paid To	Objective		New Exp
Am	4	255,000.00	597,479.67	Extend contract with funding into FY 2013 to complete current and planned projects.	
History:					
Amd.	3	250,000.00	339,438.48	Additional Funds, Date Extension	
	2	100,000.00	89,994.39	Extend contract into FY 2011 to complete current and planned projects.	
	1	0.00	20,472.50	Extends contract date.	
Original:		250,000.00		Conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc.	
10 . Agency: U of A - Fayetteville			Contractor: Populous Inc		
			Location: Kansas City	Stat	MO
Total		\$3,197,409.00	Org. Term: 07/16/201 06/30/2011	Procurement	Request for Qualifications

Total After Review: \$3,643,326.00 **Funding** Cash - 100% - Bond Proceeds

Total Projected: \$750,000.00

Contract Number: RA1113750

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am	2	445,917.00	2,686,685.75	Increase basic fee amount based on the total construction cost and include add'l services for Walker Facility tie-in design & mini heating plant design.
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History:
Amd. 1 2,650,909.00 359,058.51 Additional Funds, Date Extension - Increase contract for full architectural, structural, MEP and civil engineering services for UAF Football Operations Center. 06/30/2013

Original: 546,500.00 Athletic facilities master planning.

11 .Agency: U of A - Fayetteville

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock **Stat** AR

Total **Org. Term:** 04/23/201 06/30/2013 **Procurement** Request for Qualifications

Total After Review: \$1,334,103.00 **Funding** Cash - 100% - Bond Proceeds

Total Projected: \$1,334,103.00

Contract Number: RA1123816

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Original:	1,334,103.00		Professional services for Founders Hall project including: program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding/negotiating, construction administration, inspection, and project close-out.	
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12 .Agency: U of A - Ft. Smith

Contractor: Architecture Plus, Inc.

Location: Fort Smith **Stat** AR

Total \$135,000.00 **Org. Term:** 11/23/200 06/30/2010 **Procurement** Request for Qualifications

Total After Review: \$177,500.00 **Funding** Cash - 100% - Tuition, fees, miscellaneous income, renewal replacement funds

Total Projected: \$875,000.00

Contract Number: RA10195003

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am	3	42,500.00	52,643.84	To extend expiration date of contract for on-call services. 06/30/2013
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History:
Amd. 2 10,000.00 10,022.00 Additional Funds, Date Extension 06/30/2012
1 0.00 0.00 Extends contract date. 06/30/2011

Original: 125,000.00 On-call services for various projects to be identified at a date subsequent to the date agreement.

13 .Agency: U of A - Little Rock

Contractor: Polk Stanley Wilcox Architects

Location: Little Rock **Stat** AR

Total \$377,776.00 **Org. Term:** 09/17/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$402,776.00 **Funding** Cash - 100% - Bond Proceeds

Total Projected: \$248,826.00

Contract Number: RA11145135

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am	4	25,000.00	153,689.90	To extend Expiration Date and increase Expense to allow time to complete the Health & Recreation Sports Complex and to cover expenses. 06/30/2013
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History:
Amd. 2 32,188.00 103,324.15 Additional Funds
1 96,762.00 103,324.15 Additional Funds, Date Extension 06/30/2012

Original: 248,826.00 Architectural and engineering services for the UALR Recreation and Sports Complex.

14 .Agency: U of A - Medical Sciences

Contractor: Comfort Systems/Energy Services

Location: Little Rock **Stat** AR

Total \$125,000.00 **Org. Term:** 10/01/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$375,000.00 **Funding** Cash - 100% - Hospital Clinical Revenue, Tuition, Professional Fees

Total Projected: \$125,000.00

Contract Number: RA11150415

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am	2	250,000.00	46,750.50	Add compensation and reimbursable expenses for the completion of the Shorey AHU 12 Phase II. 06/30/2013
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History:
Amd. 1 0.00 0.00 Extends contract date 06/30/2013

Original: 125,000.00 To provide commissioning services for construction projects on the UAMS campus.

15 .Agency: U of A - Medical Sciences

Contractor: Kirchner Architecture, PA

Location: Little Rock **Stat** AR

Total \$250,000.00 **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Qualifications

Total After Review: \$500,000.00 **Funding** Cash - 100% - Hospital, Clinical Revenue, Professional Fees

Total Projected: \$250,000.00

Contract Number: RA12150450

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am	1	250,000.00	167,935.82	Add compensation and reimbursable expenses for the completion of the Administrative Suites, OPC Lobby, and the Kitchen Renovation Construction Projects.
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Original: 250,000.00 To provide design services for minor repairs and remodeling on the UAMS campus.

16 .Agency: U of A - Medical Sciences

Contractor: TME, LLC

Location: Little Rock **Stat** AR

Total \$250,000.00 **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Qualifications
Total After Review: \$500,000.00 **Funding** Cash - 100% - Hospital Clinical Revenue, Tuition, Professional Fees
Total Projected: \$250,000.00 **Contract Number:** RA12150451

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	250,000.00	154,256.02	Add compensation/reimbursable expenses for completion of the intervention radiology, Bio Med Core Office, and the utility management projects.	
Original:	250,000.00		To provide engineering services for minor repairs and remodeling on the UAMS campus.	

Out-of-State Contracts

1 . Agency: Administrative Office of the Courts **Contractor:** Glen C. Hudspeth
Location: Texarkana **Stat** TX

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Qualifications
Total After Review: \$28,000.00 **Funding** State - 100%
Total Projected: \$196,000.00 **Contract Number:** 4600023806

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	28,000.00		To provide attorney representation in dependency-neglect cases in Miller County with a caseload of 30 cases.	

2 . Agency: Administrative Office of the Courts **Contractor:** Nelson Shaw
Location: Texarkana **Stat** TX

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Qualifications
Total After Review: \$32,500.00 **Funding** State - 100%
Total Projected: \$227,500.00 **Contract Number:** 4600023824

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	32,500.00		To provide attorney representation in dependency-neglect case in Miller County with caseload of 35 cases.	

3 . Agency: Health Department **Contractor:** Magnolia River Services Inc
Location: Hartselle **Stat** AL

Total \$101,745.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$252,320.25 **Funding** Federal - 100% - USEPA SRF
Total Projected: \$712,215.00 **Contract Number:** 4600021545

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	150,575.25	37,902.90	Extend the ending date to 06/30/2013 and add \$150,575.25 for a total contract liability of \$252,320.25 to continue to help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and GPS resources.	06/30/2013

Original: 101,745.00 DH-11-1002 will help small public water systems develop the ability to provide sustainable infrastructure by developing a long term mapping plan to locate and identify key infrastructure assets with current GIS and GPS resources. Service Coverage Area is Statewide.

4 . Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **Stat** TN

Total \$73,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$146,000.00 **Funding** Federal - 100% - SSBG CFDA 93.667 Adoption Incentive CFDA 93.603
Total Projected: \$132,000.00 **Contract Number:** 4600021334

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	73,000.00	32,400.00	To amend-to-extend extend this contract for Home Study services in DCFS Areas 8,9,10. To add \$73,000.00 for FY '13. To add revised budget/payment schedule and to add funding availability. The new maximum liability of the contract is \$146,000.00.	06/30/2013

History:
Amd. 1 40,000.00 13,950.00 Additional Funds for Home Study services in DCFS Areas 8, 9, &10 due to an increase in referrals.
Original: 33,000.00 To provide Home Study services in DCFS Areas 8,9,10. Coverage area is Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp and White counties.

5 . Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **Stat** TN

Total \$37,880.00 **Org. Term:** 09/16/201 06/30/2012 **Procurement** Sole Source by Intent to Award
Total After Review: \$90,760.00 **Funding** State - 100%
Total Projected: \$211,520.00 **Contract Number:** 4600022213

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Am	3	52,880.00	3,906.25	To amend-to-extend extend this contract for Intensive Family Services in DCFS Area 10 To add \$52,880.00 for FY '13. To add revised budget/payment schedule and to add funding availability. The new maximum liability of the contract is \$90,760.00.	06/30/2013
History:					
Amd.	2	-15,000.00	3,906.25	Reduces funds due to underutilization.	
	1	0.00	0.00	Revises Performance Indicators.	
Original:		52,880.00		To provide Intensive Family Services in DCFS Area 10. Service coverage area is Drew and St. Francis.	

6 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Youth Villages, Inc.
Location: Memphis **Stat** TN

Total \$155,250.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Qualifications

Total After Review: \$160,500.00 **Funding** State - 100%

Total Projected: \$894,250.00 **Contract Number:** 4600012818

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	7	5,250.00	103,690.32	To amend-to-extend for Comprehensive Residential Treatment Services for DCFS clients statewide; To revise the Budget and Funding Availability attachments; To change the funding structure; To correct the Agency listed on amendment 6. The total contract liability is \$160,500.00.

History:

Amd.	6	5,250.00	103,690.32	Additional Funds, Date Extension	06/30/2012
	5	5,250.00	103,690.32	Additional Funds, Date Extension	06/30/2011
	4	10,500.00	103,690.32	Increases funds and extends contract date.	06/30/2010
	3	-25,000.00	135,190.32	Reduces funds.	
	2	-96,250.00	103,690.32	Reduces funds.	
	1	127,750.00	80,850.00	Increases funds for services and extends contract date.	06/30/2009
Original:		127,750.00		To purchase Comprehensive Residential Treatment services for DCFS clients Statewide.	

7 . Agency: Human Services Department
Div/Prog: Medical Services

Contractor: Cognosante LLC
Location: Scottsdale **Stat** AZ

Total \$851,790.00 **Org. Term:** 02/17/201 06/30/2012 **Procurement** Sole Source by Justification

Total After Review: \$2,500,504.00 **Funding** Federal - 90% - Medicaid - CFDA 93.778; State - 10%

Total Projected: \$4,196,209.00 **Contract Number:** 4600022979

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	1	1,648,714.00	172,425.14	To extend the contract through June 30, 2013 and add funding for the continued provision of consulting services to DHS/DMS to ensure compliance with the federal ICD-10 mandate.

Original: 851,790.00 To provide ADHS/DMS with consulting services to ensure compliance with the federal ICD-10 mandate. Service Delivery Area - Statewide

8 . Agency: Human Services Department
Div/Prog: Medical Services

Contractor: Emeritus Corporation dba Bock Associates, Inc.
Location: St. Paul **Stat** MN

Total \$546,510.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$1,293,910.00 **Funding** Federal - 75% - Medicaid (CFDA #93.778); State - 25%

Total Projected: \$3,825,570.00 **Contract Number:** 4600021277

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	1	747,400.00	365,510.00	This amendment adds \$40,000 to FY 2012 due to increased work, and extends the contract and adds \$707,400 for FY 2013 for the original stated purpose and coverage area.

Original: 546,510.00 To provide pre-admission screening resident reviews for persons who are diagnosed with or have other indicators of mental illness or mental retardation.

9 . Agency: Human Services Department
Div/Prog: Medical Services

Contractor: ValueOptions, Inc.
Location: Norfolk **Stat** VA

Total \$3,383,269.04 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Proposal

Total After Review: \$5,419,336.78 **Funding** Federal - 75% - Medicaid (CFDA #93.778); State - 25%

Total Projected: \$11,349,444.40 **Contract Number:** 4600019322

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	3	2,036,067.74	2,452,849.89	To extend the contract for FY2013 and add funds for the original stated purpose and coverage area.

History:

Amd.	2	140,570.64	2,019,690.37	Additional Funds for physician reviews and Change Information to amend performance indicators.	
	1	1,621,349.20	859,887.08	Additional Funds, Date Extension for continued services.	06/30/2012
Original:		1,621,349.20		Provide certification of need, phone, retrospective chart and inspection of care reviews including face-to-face assessments and medical consultation for Medicaid recipients under age 21. Area statewide.	

10 . Agency: Human Services Department
Div/Prog: Medical Services

Contractor: ValueOptions, Inc.
Location: Norfolk **Stat** VA

Total \$7,320,515.25 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Proposal

Total After Review: \$11,361,787.57 **Funding** Federal - 75% - Medicaid (CFDA #93.778); State - 25%

Total Projected: \$25,441,051.72 **Contract Number:** 4600019321

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	4,041,272.32	5,242,487.83	To extend the contract for FY2013 and add funds for the original stated purpose and coverage area.	06/30/2013

History:

Amd. 2	51,643.33	4,435,880.82	Additional Funds for physician reviews and Change Information to amend performance indicators.	
1	3,634,435.96	1,820,568.14	Additional Funds, Date Extension for continued services.	06/30/2012
Original:	3,634,435.96		To provide utilization and quality control peer review for outpatient behavioral health services to qualifying Arkansas Medicaid beneficiaries. Service coverage area is statewide.	

11 .Agency: Human Services Department

Contractor: Northrop Grumman Information Technology, Inc.

Div/Prog: Office of Systems and Technology

Location: Albuquerque

Stat NM

Total \$52,000,000.00 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Proposal

Total After Review: \$66,200,000.00 **Funding** Federal - 51% - DHS ALL; State - 19%; Other - 30% - DHS ALL

Total Projected: \$91,000,000.00 **Contract Number:** 4600015073

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	14,200,000.00	46,635,899.50	Amend to extend the end date to 6/30/13, increase the contract by \$14,200,000.00 (fiscal year amount - Baseline \$6,413,163.00 and Above the Baseline \$7,786,837.00) for a total of \$66,200,000.00. The vendor changed their address from Los Angeles, CA to McLean, VA.	06/30/2013

History:

Amd. 4	13,000,000.00	32,612,392.35	Additional Funds, Date Extension	06/30/2012
3	13,000,000.00	20,057,374.85	To extend end date and add funds.	06/30/2011
2	0.00	5,902,153.00	Name changed to Northrop Grumman Systems Corporation. Moved to Los Angeles, CA.	
1	13,000,000.00	6,746,669.95	Increases funds for services and extends contract date.	06/30/2010
Original:	13,000,000.00		DHS is entering into a 7 year, combination fixed price and fixed rate professional services contract with Contractor for maintenance, support and development of its various mainframe, client/server, and web-based computer applications. The contract will include current services and further enhancements to the existing technological infrastructure.	

12 .Agency: Human Services Department

Contractor: G4S Youth Services, LLC

Div/Prog: Youth Services

Location: Richmond

Stat VA

Total \$42,851,035.34 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Proposal

Total After Review: \$51,979,358.14 **Funding** Federal - 6% - SSBG, Title I, Title I Transitional, CFDA 93.667; State - 89%; Other - 5% - Rehab (Compensation)

Total Projected: \$90,000,000.00 **Contract Number:** 4600015094

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 17	9,128,322.80	39,239,930.01	Extend contract for original stated purpose and coverage area for the operation and maintenance of the facility which provides Serious Offender Residential services at the Arkansas Juvenile Assessment and Treatment Center for juveniles committed to DYS	06/30/2013

History:

Amd. 16	0.00	34,814,487.39	Adjust funding.	
15	389,858.24	34,424,629.15	Additional Funds	
14	0.00	31,825,602.44	Adjust funding between cost centers.	
13	9,525,773.03	6,432,943.96	Additional Funds, Date Extension	06/30/2012
12	222,000.00	29,277,306.34	Additional Funds	
11	187,000.00	26,121,432.40	Additional Funds, Move Funds	
10	48,940.22	25,262,483.71	Additional Funds	
9	-620,281.32	21,740,989.97	Reduces Funds.	
8	10,546,190.49	19,411,051.67	Additional Funds, Date Extension	06/30/2011
7	0.00	18,643,586.85	To correct coding and funding formula.	
6	-728,866.00	18,643,586.85	Reduce funds.	
5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.	
4	63,331.45	14,948,346.29	Increases funds for services.	
3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.	
2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	06/30/2010
1	0.00	7,020,410.92	Adjust Commitment items.	
Original:	12,289,900.00		To initiate a contract to manage and operate the 143-bed Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.	

13 .Agency: Northwest Arkansas Community College

Contractor: New Growth Group, LLC

Location: Cleveland Heights

Stat OH

Total \$154,830.00 **Org. Term:** 05/20/201 06/30/2013 **Procurement** Request for Proposal

Total After Review: \$154,830.00 **Funding** Federal - 100% - Funds from PACE TAACCCT grant from Department of Labor-100%

Total Projected: \$493,275.00 **Contract Number:** RA12010

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	154,830.00		New Growth Planners will conduct implementation and outcome evaluations with quarterly reports to the Project Management Team and support the Continuous Improvement Protocol. Additionally, the	

evaluator will utilize regional meetings and peer-learning sessions to support continuous improvement. The evaluator will capture quantitative participant-level data on progress measures relative to a comparison group.

14 .Agency: Public Employee Retirement			Contractor: MacKay Shields LLC		Stat NY	
			Location: New York			
Total	\$4,635,000.00	Org. Term: 07/01/200 06/30/2010	Procurement Sole Source by Justification			
Total After Review:	\$6,335,000.00	Funding Trust - 100% - Investment portfolio assets held at custodian bank.				
Total Projected:	\$7,875,000.00	Contract Number: 3700402227				
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>		
Am 3	1,700,000.00	3,062,730.00	To extend current contract date to 6/30/2013 and add additional funds to cover the annual fees to be charged through FY2013.	06/30/2013		
History:						
Amd. 2	1,575,000.00	1,695,347.00	Additional Funds, Date Extension	06/30/2012		
1	1,935,000.00	328,503.00	Increases funds and extends contract date.	06/30/2011		
Original:	1,125,000.00	To manage a Core Plus Fixed Income mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the investment Policy and Guidelines of the Board.				
15 .Agency: Public Employee Retirement			Contractor: Westwood Management Corp.		Stat TX	
			Location: Dallas			
Total		Org. Term: 07/01/201 06/30/2013	Procurement Sole Source by Justification			
Total After Review:	\$1,600,000.00	Funding Trust - 100% - From income generated by the portfolio				
Total Projected:	\$11,200,000.00	Contract Number: 3700402256				
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>		
Original:	1,600,000.00		The Board of Trustees, in its meeting on February 15, 2012, voted to retain Westwood Management Corp. as investment counsel with authority to act as a Small/Mid Cap Core Domestic Equity Manager for APERS, to execute transactions in accordance with investment policy and guidelines of the Board.			
16 .Agency: Public Service Commission			Contractor: La Capra Associates, Inc.		Stat MA	
			Location: Boston			
Total	\$520,000.00	Org. Term: 07/01/201 06/30/2012	Procurement Request for Proposal			
Total After Review:	\$1,028,478.00	Funding Other - 100% - Special Revenue from assessments of utility companies				
Total Projected:	\$585,000.00	Contract Number: 4600021473				
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>		
Am 2	508,478.00	265,661.50	To extend contract term as provided in section 12 and add funds due to the complexity of the EAI System Agreement case, the protracted schedule associated with the case, the EAI acquisition case requiring more funds than anticipated, and unanticipated projects related to the SWEPCO environmental controls case and the AECC plant acquisition.	06/30/2013		
History:						
Amd. 1	220,000.00	222,722.50	Additional funds due to the complexity of the EAI System Agreement case and the associated protracted schedule. The EAI acquisition case requires more funds than originally budgeted due to unanticipated projects including SWEPCO environmental controls case and AEDD plant acquisition.			
Original:	300,000.00	Analysis and evaluation of electric industry issues including Resource Planning & Procurement; Alternative Ratemaking Methodologies; Transmission, Regional Transmission Organization, and Entergy Independent Coordinator of Transmission Issues; Smart Grid; and Revenue Requirement, Cost of Services; Cost Allocation: Rate Design, and other electric utility issues that may arise in various proceedings before the Commission.				
17 .Agency: Teacher Retirement			Contractor: Franklin Park Associates, LLC		Stat PA	
			Location: Bala Cynwyd			
Total	\$4,025,000.00	Org. Term: 11/25/200 06/30/2009	Procurement Request for Qualifications			
Total After Review:	\$5,225,000.00	Funding Trust - 100% - General Trust funds-Contributions and Investment Income				
Total Projected:	\$5,775,000.00	Contract Number: 4600014424				
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>		
Am 5	1,200,000.00	3,452,729.45	To extend the contract date and increase funds.	06/30/2013		
History:						
Amd. 4	125,000.00	3,161,738.27	Additional Funds			
3	900,000.00	2,444,217.77	Additional Funds, Date Extension	06/30/2012		
2	1,050,000.00	1,636,145.95	To extend the contract date and increase the contract amount.	06/30/2011		
1	300,000.00	898,209.49	Increases funds and extends contract date.	06/30/2010		
Original:	1,650,000.00	Development of private equity investment guidelines and strategies; identification of potential private equity investment sponsors and opportunities; and reports.				
18 .Agency: Teacher Retirement			Contractor: Hewitt Ennis Knupp, Inc.		Stat IL	
			Location: Chicago			
Total	\$2,000,000.00	Org. Term: 11/25/200 06/30/2009	Procurement Request for Qualifications			
Total After Review:	\$2,300,000.00	Funding Trust - 100% - General Trust funds-Contributions and Investment Income				
Total Projected:	\$2,275,000.00	Contract Number: 4600014421				

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	300,000.00	1,501,631.18	To extend the contract date and increase funds to cover the additional year of service provided, expenses are being rolled into compensation for one amount	06/30/2013
History:				
Amd. 5	0.00	1,080,069.28	Extends contract date.	06/30/2012
4	0.00	985,079.81	Changes name from Ennis Knupp & Associates.	
3	550,000.00	820,126.54	Additional Funds, Date Extension	06/30/2011
2	700,000.00	491,286.56	Increases funds and extends contract date.	06/30/2010
1	100,000.00	276,806.72	Increases funds for the significant increase in the scope of due diligence resulting from expanded allocation to real estate and global focus of assets.	
Original:	650,000.00		To provide real estate investment consulting services to the Arkansas Teacher Retirement System.	

19 .Agency: Teacher Retirement

Contractor: Hewitt Ennis Knupp, Inc.

Location: Chicago

Stat IL

Total \$3,000,000.00 **Org. Term:** 10/01/200 06/30/2009 **Procurement** Request for Qualifications

Total After Review: \$3,700,000.00 **Funding** Trust - 100% - General Trust funds-Contributions and Investment Income

Total Projected: \$5,750,000.00 **Contract Number:** 4600015870

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	700,000.00	2,430,642.28	Extend contract and increase funds to cover the additional year of service provided.	06/30/2013
History:				
Amd. 4	0.00	1,538,140.08	Extends contract date.	06/30/2012
3	0.00	1,364,938.19	Changes name from Ennis Knupp & Associates.	
2	1,550,000.00	1,023,048.02	Additional Funds, Date Extension	06/30/2011
1	725,000.00	236,614.77	Increases funds and extends contract date.	06/30/2010
Original:	725,000.00		General and alternative investment consulting services and performance evaluation.	

20 .Agency: U of A - Fayetteville

Contractor: Battelle Memorial Institute, Battelle Technology Partnership Practice

Location: Columbus

Stat OH

Total **Org. Term:** 06/01/201 01/31/2013 **Procurement** Sole Source by Justification

Total After Review: \$133,931.00 **Funding** Other - 100% - Sales & external contributions

Total Projected: \$133,931.00 **Contract Number:** RA1123818

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	133,931.00		Project titled "Analysis of the Importance and Value of Southern Agricultural Experiment Stations and Extension Services", to outline economic opportunities with agbioscience-based development.	

21 .Agency: U of A - Fayetteville

Contractor: LBL Technology Partners

Location: Minneapolis

Stat MN

Total \$51,184.00 **Org. Term:** 03/01/201 06/30/2011 **Procurement** Request for Proposal

Total After Review: \$68,884.00 **Funding** State - 100%

Total Projected: \$137,250.00 **Contract Number:** RA1013727

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	17,700.00	42,840.55	To fund cost of another annual IT security review of the Internal Audit Department.	
History:				
Amd. 2	0.00	22,337.17	Extends contract date.	06/30/2013
1	25,844.00	22,337.17	Additional Funds	
Original:	25,340.00		To conduct an IT security review of the Internal Audit Department's servers, files, back-up and access to the individual campus computing networks, and then provide a detailed IT security report with related findings and recommendations for improvements over security.	

22 .Agency: U of A - Medical Sciences

Contractor: Kurt Salmon

Location: Atlanta

Stat GA

Total **Org. Term:** 05/18/201 06/30/2013 **Procurement** Request for Qualifications

Total After Review: \$565,000.00 **Funding** Cash - 100% - Clinical Revenue

Total Projected: \$565,000.00 **Contract Number:** RA12150472

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	565,000.00		Mr. Salmon will develop a set of fact based strategies to expand and optimize UAMS' ambulatory services to include assessment of the market and UAMS' current outpatient clinics. This assessment will form the basis for strategy development to better utilize current clinic space and plan optimal use of the property UAMS holds in the western part of Little Rock.	

In-State Contracts

1 .Agency: Administrative Office of the Courts

Contractor: Brian Butler

Location: Benton

Stat AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Qualifications

Total After Review: \$32,500.00 **Funding** State - 100%

Total Projected: \$227,500.00 **Contract Number:** 4600023801

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	32,500.00		To provide attorney representation in dependency-neglect cases in Pope County with caseload of 35 cases.	
2 . Agency: Administrative Office of the Courts				
			Contractor: Brian R. Lester	
			Location: Fayetteville	Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$31,000.00	Funding State - 100%		
Total Projected:	\$217,000.00		Contract Number: 4600023808	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	31,000.00		To provide attorney representation in dependency-neglect cases in Crawford County with a caseload of 35 cases.	
3 . Agency: Administrative Office of the Courts				
			Contractor: Casey D. Copeland	
			Location: Prairie Grove	Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$31,000.00	Funding State - 100%		
Total Projected:	\$217,000.00		Contract Number: 4600023803	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	31,000.00		To provide attorney representation in dependency-neglect cases in Sebastian County with caseload of 35 cases.	
4 . Agency: Administrative Office of the Courts				
			Contractor: Jefferson K. Faught, P.A.	
			Location: Russellville	Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$32,500.00	Funding State - 100%		
Total Projected:	\$227,500.00		Contract Number: 4600023805	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	32,500.00		To provide attorney representation in dependency-neglect cases in Pope and Franklin Counties with caseload of 35 cases.	
5 . Agency: Administrative Office of the Courts				
			Contractor: Jodi L. Strother	
			Location: Mountain Home	Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$33,500.00	Funding State - 100%		
Total Projected:	\$234,500.00		Contract Number: 4600023829	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	33,500.00		To provide attorney representation in dependency-neglect cases in Baxter and Boone Counties with caseload of 35 cases.	
6 . Agency: Administrative Office of the Courts				
			Contractor: Melanie L. Alsworth	
			Location: West Memphis	Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$31,000.00	Funding State - 100%		
Total Projected:	\$217,000.00		Contract Number: 4600023799	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	31,000.00		To provide attorney representation in dependency-neglect cases in Jefferson and Monroe Counties with caseload of 35 cases.	
7 . Agency: Administrative Office of the Courts				
			Contractor: Melissa Singleton Stone	
			Location: Little Rock	Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$30,500.00	Funding State - 100%		
Total Projected:	\$213,500.00		Contract Number: 4600023827	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	30,500.00		To provide attorney representation in dependency-neglect cases in Conway County with caseload of 35 cases.	
8 . Agency: Administrative Office of the Courts				
			Contractor: Shelton Sargent	
			Location: Fort Smith	Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$32,500.00	Funding State - 100%		
Total Projected:	\$227,500.00		Contract Number: 4600023810	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	32,500.00		To provide attorney representation in dependency-neglect cases in Sebastian County with caseload of 35 cases.	
9 . Agency: Administrative Office of the Courts				
			Contractor: Sherri L. Stewart, Legal Aid of Arkansas, Inc.	

		Location: Mountain View		Stat AR
Total		Org. Term: 07/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$34,500.00	Funding State - 100%		
Total Projected:	\$241,500.00		Contract Number: 4600023825	
Org/A	Amount	Paid To	Objective	New Exp
Original:	34,500.00		To provide attorney representation in Dependency-neglect cases in Fulton County with caseload of 35 cases.	
10 .Agency: Administrative Office of the Courts				
		Contractor: Terry Goodwin Jones		
		Location: Jonesboro	Stat AR	
Total		Org. Term: 07/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$34,000.00	Funding State - 100%		
Total Projected:	\$238,000.00		Contract Number: 4600023807	
Org/A	Amount	Paid To	Objective	New Exp
Original:	34,000.00		To provide attorney representation in dependency-neglect cases in Craighead County with a caseload of 35 cases.	
11 .Agency: Ark. Heritage - Central Admin.				
		Contractor: Mangan Holcomb & Partners		
		Location: Little Rock	Stat AR	
Total	\$2,540,000.00	Org. Term: 08/17/200 07/15/2008	Procurement Request for Proposal	
Total After Review:	\$3,040,000.00	Funding State - 100%		
Total Projected:	\$3,150,000.00		Contract Number: 4600013375	
Org/A	Amount	Paid To	Objective	New Exp
Am 6	500,000.00	1,990,091.00	The purpose of this amendment is to add additional funds and extend the date for the continued implementation of marketing & communications plan for Old State House Museum, Historic AR Museum, Mosaic Templars Cultural Center, Delta Cultural Center, AR Arts Council, AR Historic Preservation Program, AR Natural Heritage Commission and the Department of Arkansas Heritage.	06/15/2013
History:				
Amd. 5	500,000.00	1,437,690.99	Additional Funds, Date Extension	06/15/2012
4	500,000.00	1,258,099.88	Additional Funds, Date Extension	06/30/2011
3	500,000.00	668,448.30	Increases funds and extends contract date.	06/15/2010
2	140,000.00	499,180.89	Increase funds.	
1	450,000.00	79,093.79	Increases funds and extends contract date.	06/15/2009
Original:	450,000.00		To promote the Department of Arkansas Heritage programs & services.	
12 .Agency: Disability Determination				
		Contractor: Dr. Christal Janssen		
		Location: Sherwood	Stat AR	
Total	\$319,200.00	Org. Term: 07/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$333,200.00	Funding Federal - 100% - SSA		
Total Projected:	\$319,200.00		Contract Number: 4600021631	
Org/A	Amount	Paid To	Objective	New Exp
Am 1	14,000.00	119,140.00	To provide Medical Consultant services for Social Security Disability Claims processing.	
Original:	319,200.00		Disability Determination for Social Security Administration - Medical Consultant examines, reviews, and evaluates claimant medical records and determines if the evidence meets or equals the medical or mental criteria listed in the federal Social Security disability regulations.	
13 .Agency: Disability Determination				
		Contractor: Dr. David F. Neale, MD		
		Location: Little Rock	Stat AR	
Total	\$24,600.00	Org. Term: 05/01/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$210,480.00	Funding Federal - 100% - SSA		
Total Projected:	\$24,600.00		Contract Number: 4600023779	
Org/A	Amount	Paid To	Objective	New Exp
Am 1	185,880.00	0.00	To provide Medical Consultant services for Social Security Disability Claims processing	
Original:	24,600.00		To provide Medical Consultant services for Social Security Disability Claims processing	
14 .Agency: Disability Determination				
		Contractor: Dr. Kelly C. Hair, MD		
		Location: Little Rock	Stat AR	
Total		Org. Term: 06/25/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$177,480.00	Funding Federal - 100% - SSA-100%		
Total Projected:	\$177,480.00		Contract Number: 4600023844	
Org/A	Amount	Paid To	Objective	New Exp
Original:	177,480.00		To provide Medical Consultant services for Social Security Disability Claims processing	
15 .Agency: Disability Determination				
		Contractor: Dr. Melissa F. Jackson		
		Location: Pine Bluff	Stat AR	
Total		Org. Term: 05/29/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$172,480.00	Funding Federal - 100% - SSA-100%		

Total Projected:		\$172,480.00		Contract Number: 4600023832	
Org/A	Amount	Paid To	Objective	New Exp	
Original:	172,480.00		To provide Medical Consultant services for Social Security Disability Claims processing		
16 .Agency: Economic Development Commission		Contractor: Stone Ward			
		Location: Little Rock		Stat	AR
Total	\$3,530,000.00	Org. Term: 07/01/200 06/30/2010		Procurement Request for Proposal	
Total After Review:	\$4,630,000.00	Funding Federal - 4% - Annual State Energy Programs & ARRA State Energy Programs; State - 92%; Cash - 2% - PVE Funds (Stripper Well)			
Total Projected:		\$8,470,000.00		Contract Number: 4600017032	
Org/A	Amount	Paid To	Objective	New Exp	
Am 4	1,100,000.00	2,840,343.38	To extend the existing advertising-marketing contract to market the State of Arkansas for location, industry and creating jobs in Arkansas.		06/30/2013
History:					
Amd. 2	1,110,000.00	1,595,140.94	Additional Funds, Date Extension		06/30/2012
1	1,210,000.00	674,062.18	Additional Funds, Date Extension		06/30/2011
Original:	1,210,000.00		Marketing, Advertising and Public Relations as it relates to Economic Development. To market the State of Arkansas as a site for location of new businesses and the expansion of existing businesses, creating jobs for Arkansas.		
17 .Agency: Economic Development Commission		Contractor: Williams & Anderson Law Firm			
		Location: Little Rock		Stat	AR
Total	\$45,000.00	Org. Term: 07/01/200 06/30/2010		Procurement Sole Source by Justification	
Total After Review:	\$55,000.00	Funding Federal - 92% - US Department of HUD CDBG Funds; State - 5%; Cash - 3% - Incentive Plan Negotiation Assistance Fund			
Total Projected:		\$175,000.00		Contract Number: 4600016611	
Org/A	Amount	Paid To	Objective	New Exp	
Am 4	10,000.00	35,332.73	To extend the expiration date of the contract by one year and to increase the contract amount to cover the one year extension.		06/30/2013
History:					
Amd. 3	20,000.00	22,195.05	Additional Funds, Date Extension		06/30/2012
2	0.00	5,585.05	Change Fund Type		
1	0.00	4,934.69	Date Extension		06/30/2011
Original:	25,000.00		Legal counsel to represent the agency in development of loan documentation, loan filings, loan closings, and all activities necessary to collect, liquidate assets on delinquent and defaulted loans.		
18 .Agency: Health Department		Contractor: Arkansas Rural Water Association			
		Location: Lonoke		Stat	AR
Total	\$87,401.00	Org. Term: 08/01/201 06/30/2012		Procurement Request for Proposal	
Total After Review:	\$174,802.00	Funding Federal - 100% - USEPA SRF			
Total Projected:		\$611,807.00		Contract Number: 4600021825	
Org/A	Amount	Paid To	Objective	New Exp	
Am 1	87,401.00	6,194.11	Extend the contract to 06/30/2013 and add \$87,401.00 for a total contract liability of \$174,802.00 to continue to help small water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water; helping the water system attain a state of self-sufficiency is the primary goal.		06/30/2013
Original:	87,401.00		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations. Service Area is Statewide		
19 .Agency: Health Department		Contractor: Arkansas Rural Water Association			
		Location: Lonoke		Stat	AR
Total	\$91,946.50	Org. Term: 09/01/201 06/30/2012		Procurement Request for Proposal	
Total After Review:	\$183,893.00	Funding Federal - 100% - USEPA SRF			
Total Projected:		\$643,625.50		Contract Number: 4600022167	
Org/A	Amount	Paid To	Objective	New Exp	
Am 1	91,946.50	636.53	Extend the ending date to 06/30/2013 and add \$91,946.50 for a total contract liability of \$183,893.00 to continue to help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations.		06/30/2013
Original:	91,946.50		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations. Service Area is statewide.		
20 .Agency: Health Department		Contractor: Arkansas Trauma Education and Research Foundation			
		Location: Little Rock		Stat	AR
Total	\$833,450.00	Org. Term: 02/01/201 06/30/2012		Procurement Request for Proposal	

Total After Review: \$1,767,450.00 **Funding** State - 100%

Total Projected: \$3,483,450.00

Contract Number: 4600022992

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	934,000.00	422,715.18	Extend the time and add \$934,000.00 for a total contract liability of \$1,767,450.00 to continue to provide trauma education and training statewide to trauma system providers.	06/30/2013
Original:	833,450.00		Provide an immediate, coordinated, and comprehensive trauma educational service for pre-hospital and hospital trauma system providers. Geographical service coverage area is statewide.	

21 .Agency: Health Department

Contractor: Metropolitan EMS

Location: Little Rock

Stat AR

Total \$2,093,318.36 **Org. Term:** 10/01/201 06/30/2011 **Procurement** Request for Proposal

Total After Review: \$3,405,455.36 **Funding** State - 100%

Total Projected: \$9,064,946.00

Contract Number: 4600020305

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	1,312,137.00	1,545,891.02	Extend the ending date to 06/30/2013 and \$1,312,137.00 for a total contract liability of \$3,405,455.36 to continue to establish and operate the Arkansas Statewide Trauma Communication Center.	06/30/2013
History:				
Amd. 1	1,186,787.36	457,227.08	Additional Funds, Date Extension	06/30/2012
Original:	906,531.00		Establish and operate a statewide communication infrastructure for the AR Trauma System that will facilitate prompt communication and coordination of available hospital resources statewide.	

22 .Agency: Human Services Department

Contractor: Alternative Opportunities, Inc.

Div/Prog: Behavioral Health

Location: Bentonville

Stat AR

Total \$350,934.00 **Org. Term:** 07/01/200 06/30/2007 **Procurement** Request for Proposal

Total After Review: \$408,378.00 **Funding** Federal - 100% - SAPT

Total Projected: \$416,738.00

Contract Number: 4600010551

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 8	57,444.00	250,936.90	To amend to extend the current contract for an additional year to continue to provide residential and outpatient alcohol and drug treatment in Boone, Marion, Baxter, Newton, and Searcy Counties.	06/30/2013
History:				
Amd. 7	57,444.00	225,088.70	Additional Funds, Date Extension	06/30/2012
6	57,444.00	194,652.20	Additional Funds, Date Extension	06/30/2011
5	-2,090.00		Reduces funds.	
4	59,534.00	134,093.00	Increases funds and extends contract date.	06/30/2010
3	0.00	94,929.00	Rate increase.	
2	59,534.00	76,889.00	Increases funds for services and extends contract date.	06/30/2009
1	59,534.00	23,290.00	Increases funds and extends contract date.	06/30/2008
Original:	59,534.00		To provide outpatient alcohol and drug counseling for Boone, Marion, Baxter, Newton and Searcy.	

23 .Agency: Human Services Department

Contractor: ARVAC, Inc.

Div/Prog: Behavioral Health

Location: Dardanelle

Stat AR

Total \$3,028,214.66 **Org. Term:** 07/01/200 06/30/2007 **Procurement** Request for Proposal

Total After Review: \$3,520,413.32 **Funding** Federal - 66% - SAPT SSBG; State - 25%; Other - 9% - Court Costs and Fees

Total Projected: \$3,602,144.00

Contract Number: 4600010413

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	492,198.66	2,854,714.90	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	06/30/2013
History:				
Amd. 8	-3,921.34	2,783,688.63	Reduces funds.	
7	496,120.00	2,367,102.71	Additional Funds, Date Extension	06/30/2012
6	496,120.00	1,902,106.91	To provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Yell, and Perry counties.	06/30/2011
5	-18,472.00	1,781,486.95	Reduces funds.	
4	514,592.00	1,365,715.19	Increases funds and extends contract date.	06/30/2010
3	0.00	1,011,215.38	Amends Fee Schedule.	
2	514,592.00	843,728.76	Increases funds and extends contract date.	06/30/2009
1	514,592.00	335,186.45	Increases funds and extends contract date.	06/30/2008
Original:	514,592.00		To provide residential, outpatient, and regional alcohol and drug detoxification for Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	

24 .Agency: Human Services Department

Contractor: Counseling Associates, Inc.

Div/Prog: Behavioral Health

Location: Russellville

Stat AR

Total \$481,995.00 **Org. Term:** 07/01/200 06/30/2007 **Procurement** Request for Proposal

Total After Review: \$560,882.00 **Funding** Federal - 100% - SAPT CFDA 93.959

Total Projected:		\$572,446.00		Contract Number: 4600010414	
Org/A	Amount	Paid To	Objective	New Exp	
Am 8	78,887.00	451,941.40	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	06/30/2013	
History:					
Amd. 7	78,887.00	376,038.90	Additional Funds, Date Extension	06/30/2012	
6	78,887.00	292,986.60	To provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	06/30/2011	
5	-2,891.00	275,492.50	Reduces funds.		
4	81,778.00	226,506.40	Increases funds and extends contract date.	06/30/2010	
3	0.00	163,556.00	Rate increase.		
2	81,778.00	127,572.00	Increases funds and extends contract date.	06/30/2009	
1	81,778.00	57,359.00	Increases funds and extends contract date.	06/30/2008	
Original:	81,778.00		To provide alcohol and drug abuse outpatient counseling services for Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.		
25 . Agency: Human Services Department			Contractor: Counseling Associates, Inc.		
Div/Prog: Behavioral Health			Location: Russellville	Stat	AR
Total		Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-			
Total After Review:		Funding Federal - 14% - Soc Service Block Grt-CFDA 93.667,Mental Health Block Grt Adult/Child-CFDA 93.958-14%; State - 86%			
Total Projected:		Contract Number: 4600023494			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	2,764,240.09		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Pope, Yell, Faulkner, Conway, Johnson, and Perry		
26 . Agency: Human Services Department			Contractor: Counseling Clinic Inc		
Div/Prog: Behavioral Health			Location: Benton	Stat	AR
Total		Org. Term: 07/12/201 06/30/2013 Procurement Sole Source by Law-			
Total After Review:		Funding Federal - 13% - SSBG/MHBG-Adult+Child; Title XX-TWC, -13%; State - 87%			
Total Projected:		Contract Number: 4600023503			
Org/A	Amount	Paid To	Objective	New Exp	
Original:	1,238,638.35		To provide funding to this community program so that all persons residing in the catchment area will have access to all necessary mental health services. Catchment area: Saline		
27 . Agency: Human Services Department			Contractor: Counseling Clinic, Inc.		
Div/Prog: Behavioral Health			Location: Benton	Stat	AR
Total		Org. Term: 07/01/200 06/30/2007 Procurement Competitive Bid - Contract Extension			
Total After Review:		Funding Federal - 100% - SAPT/Treatment Services, CFDA 93.959			
Total Projected:		Contract Number: 4600010422			
Org/A	Amount	Paid To	Objective	New Exp	
Am 8	70,974.00	366,167.17	To extend current contract for an additional year to continue providing residential and out-patient alcohol and drug treatment in Saline, Pulaski, Lonoke and Prairie Counties. Service area: Saline, Pulaski, Lonoke and Prairie Counties.	06/30/2013	
History:					
Amd. 7	70,974.00	294,781.97	Additional Funds, Date Extension	06/30/2012	
6	70,974.00	2,714,531.57	Additional Funds, Date Extension	06/30/2011	
5	-2,596.00	225,053.47	Reduces Funds.		
4	73,570.00	162,046.47	Increases funds and extends contract date.	06/30/2010	
3	0.00	118,761.17	Adjust fee schedule.		
2	73,750.00	86,475.00	Increases funds and extends contract date.	06/30/2009	
1	73,750.00	32,833.00	Increases funds and extends contract date.	06/30/2008	
Original:	73,750.00		To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.		
28 . Agency: Human Services Department			Contractor: Crowley's Ridge Development Council, Inc.		
Div/Prog: Behavioral Health			Location: Jonesboro	Stat	AR
Total		Org. Term: 07/01/200 06/30/2007 Procurement Request for Proposal			
Total After Review:		Funding Federal - 84% - SAPT CFDA 93.959 SSBG CFDA 93.667; State - 10%; Other - 6% - Court Costs and Fees			
Total Projected:		Contract Number: 4600010408			
Org/A	Amount	Paid To	Objective	New Exp	
Am 9	668,799.68	3,878,314.68	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Randolph, Clay, Greene, Lawrence, Craighead, Mississippi and Poinsett counties.	06/30/2013	

History:

Amd.	8	-3,921.32	3,812,181.28	Reduces Funds.	
	7	672,721.00	3,089,903.60	Additional Funds, Date Extension	06/30/2012
	6	672,721.00	2,493,500.00	To provide residential and outpatient alcohol and drug treatment in Randolph, Clay, Lawrence, Craighead, Mississippi and Poinsett counties.	06/30/2011
	5	-25,067.00	2,368,718.40	Reduces funds.	
	4	697,788.00	1,948,295.00	Increases funds and extends contract date.	06/30/2010
	3	0.00	1,366,029.00	Rate increase.	
	2	697,788.00	512,610.79	Increases funds and extends contract date.	06/30/2009
	1	697,788.00	441,118.00	Increases funds and extends contract date.	06/30/2008
Original:		697,788.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, and Poinsett Counties.	

29 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Delta Counseling Associates, Inc
Location: Monticello **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-
Total After Review: \$1,234,600.43 **Funding** Federal - 12% - MHBG:SSBG-12%; State - 88%
Total Projected: \$1,234,600.43 **Contract Number:** 4600023499

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,234,600.43		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Ashley, Bradley, Chicot, Desha, and Drew	

30 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Family Service Agency, Inc.
Location: North Little Rock **Stat** AR

Total \$336,003.00 **Org. Term:** 07/01/200 06/30/2007 **Procurement** Request for Proposal
Total After Review: \$391,004.00 **Funding** Federal - 100% - SAPT (CFDA 93.959)
Total Projected: \$399,000.00 **Contract Number:** 4600010421

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	8	55,001.00	223,471.60	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke and Prairie Counties.	06/30/2013
History:					
Amd.	7	55,001.00	143,212.40	Additional Funds, Date Extension	06/30/2012
	6	55,001.00	108,218.07	To continue providing Residential and Outpatient Alcohol and Drug Treatment in Saline, Pulaski, Lonoke, and Prairie Counties.	06/30/2011
	5	-1,999.00	104,280.20	Reduces funds.	
	4	57,000.00	98,157.40	Increases funds and extends contract date.	06/30/2010
	3	0.00	74,558.00	Rate increase.	
	2	57,000.00	59,208.00	Increases funds and extends contract date.	06/30/2009
	1	57,000.00	32,833.00	Increases funds for services and extends contract date.	06/30/2008
Original:		57,000.00		To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie.	

31 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Harbor House, Inc.
Location: Fort Smith **Stat** AR

Total \$2,978,322.00 **Org. Term:** 07/01/200 06/30/2007 **Procurement** Competitive Bid - Contract Extension
Total After Review: \$3,465,637.00 **Funding** Federal - 86% - SAPT (CFDA 93.959), SSBG (CFDA 93.667); State - 11%; Other - 4% - Court Costs and Fees/Drug Prevention & Intervention
Total Projected: \$3,538,353.00 **Contract Number:** 4600010412

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am	8	487,315.00	2,744,891.60	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott and Polk counties.	06/30/2013
History:					
Amd.	7	487,315.00	2,334,192.90	Additional Funds, Date Extension	06/30/2012
	6	487,315.00	1,920,355.00	Amend to extend providing continued residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.	06/30/2011
	5	-18,144.00	1,767,291.10	Reduces Funds.	
	4	505,459.00	1,329,485.40	Increases funds and extends contract date.	06/30/2010
	3	0.00	1,010,918.00	Adjust fee schedule.	
	2	505,459.00	855,148.00	Increases funds and extends contract date.	06/30/2009
	1	505,459.00	317,358.00	Increases funds and extends contract date.	06/30/2008
Original:		505,459.00		To provide residential, outpatient, regional alcohol and drug detoxification services for male clients from Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.	

32 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Harbor House, Inc.
Location: Fort Smith **Stat** AR

Total \$432,638.00 **Org. Term:** 09/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$947,946.30 **Funding** Federal - 92% - SAPT, SSBG; State - 6%; Other - 2% - Court Costs and Fees

Total Projected:			\$870,000.00	Contract Number: 4600022600		
Org/A	Amount	Paid To	Objective	New Exp		
Am 2	515,308.30	208,533.60	To amend to extend the current contract for another year and continue to provide residential, outpatient alcohol and drug treatment, specialized women's services, and regional alcohol and drug detoxification services for women. Service area will still include Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.	06/30/2013		
History:						
Amd. 1	-62.20	164,010.40	Reduces Funds.	06/30/2012		
Original:	432,700.20		This contract will finalize the contract assignment of a professional services agreement from Gateway House, Inc. to Harbor House, Inc. No change in scope, funding, treatment program rates in the contract, or counties served. A new Outline Agreement Number (#4600022600) has been assigned in AASIS to enable the Assignee to receive future payments after this contract is signed and Purchase Orders have been created.	06/30/2011		
33 .Agency: Human Services Department			Contractor: Health Resources of Arkansas Inc			
Div/Prog: Behavioral Health			Location: Batesville	Stat	AR	
Total		Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-				
Total After Review:		\$2,946,558.29	Funding Federal - 14% - MHBG (CFDA 93.958); Social Services Block Grant (CFDA 93.667); PATH (CFDA 93.150)-14%; State - 86%			
Total Projected:		\$2,946,558.29		Contract Number: 4600023491		
Org/A	Amount	Paid To	Objective	New Exp		
Original:	2,946,558.29		To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment Area includes the following counties: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff.			
34 .Agency: Human Services Department			Contractor: Health Resources of Arkansas Inc			
Div/Prog: Behavioral Health			Location: Batesville	Stat	AR	
Total		Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-				
Total After Review:		\$1,386,322.87	Funding Federal - 12% - MHBG; Social Services Block Grant -12%; State - 88%			
Total Projected:		\$1,386,322.87		Contract Number: 4600023504		
Org/A	Amount	Paid To	Objective	New Exp		
Original:	1,386,322.87		To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment Area includes the following counties: Baxter, Boone, Marion, Newton, and Searcy counties.			
35 .Agency: Human Services Department			Contractor: Health Resources of Arkansas, Inc.			
Div/Prog: Behavioral Health			Location: Batesville	Stat	AR	
Total		Org. Term: 07/01/200 06/30/2007 Procurement Request for Proposal				
Total After Review:		\$3,871,166.00	Funding Federal - 73% - SAPT (CFDA 93.959); Social Service Block Grant (CFDA 93.667); State - 25%; Other - 2% - Drug Prevention and Intervention			
Total Projected:		\$3,942,701.00		Contract Number: 4600010415		
Org/A	Amount	Paid To	Objective	New Exp		
Am 8	542,526.00	3,193,887.27	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties.	06/30/2013		
History:						
Amd. 7	542,526.00	2,496,630.07	Additional Funds, Date Extension	06/30/2012		
6	542,526.00	2,023,734.67	To extend contract and add funding for an additional year to continue providing residential and outpatient alcohol and drug treatment in Cross, Crittenden, St. Francis, Lee Monroe, and Phillips counties.	06/30/2011		
5	-8,872.00	1,887,393.47	Reduces Funds.			
4	562,731.00	1,502,561.07	Increases funds and extends contract date.	06/30/2010		
3	0.00	1,108,949.07	Adjust fee schedule.			
2	563,243.00	926,579.00	Increases funds and extends contract date.	06/30/2009		
1	563,243.00	391,454.00	Increases funds and extends contract date.	06/20/2007		
Original:	563,243.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties.			
36 .Agency: Human Services Department			Contractor: Health Resources of Arkansas, Inc.			
Div/Prog: Behavioral Health			Location: Batesville	Stat	AR	
Total		Org. Term: 07/01/200 06/30/2007 Procurement Request for Proposal				
Total After Review:		\$6,199,740.56	Funding Federal - 86% - SAPT (CFDA 93.959); Social Service Block Grant (CFDA 93.667); State - 8%; Other - 6% - Drug Prevention; Court Costs & Fees			
Total Projected:		\$6,082,181.00		Contract Number: 4600010406		
Org/A	Amount	Paid To	Objective	New Exp		
Am 9	953,961.78	4,903,682.15	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White, Cleburne and Van Buren Counties. (ADAP AREA 3)	06/30/2013		

History:

Amd.	8	-5,258.22	4,717,628.10	Reduces Funds.	
	7	959,220.00	3,955,342.35	Additional Funds, Date Extension	06/30/2012
	6	842,584.00	3,129,860.45	To provide residential and outpatient alcohol and drug treatment in Fulton, Izzard, Sharp, Stone, Independence, Jackson, Woodruff, White, Cleburne, and Van Buren counties.	06/30/2011
	5	-26,299.00	2,913,341.50	Reduces Funds.	
	4	868,883.00	2,233,241.65	Increases funds and extends contract date.	06/30/2010
	3	0.00	1,706,062.75	Rate increase.	
	2	868,883.00	1,437,248.75	Increases funds and extends contract date.	06/30/2009
	1	868,883.00	631,061.75	Increases funds and extends contract date.	06/30/2008
Original:		868,883.00		To provide residential, outpatient, Specialized Women's Services and regional alcohol and drug detoxification for Fulton, Izzard, Sharp, Stone, Independence, Jackson, Woodruff, White Cleburne and Van Buren Counties and to provide secure treatment beds for court ordered clients from rest of state.	

37 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Location: Jonesboro **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-

Total After Review: \$5,129,117.76 **Funding** Federal - 14% - Mental Health Block Grant CFDA 93.958 SSBG CFDA 93.667 PATH Grant CFDA 93.150-14%; State - 86%

Total Projected: \$5,129,117.76 **Contract Number:** 4600023492

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	5,129,117.76		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph. Also includes Crittenden, Cross, Lee, Monroe, Phillips, and St. Francis counties.	

38 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Ouachita Regional Counseling & Mental Health Center Inc dba Community Counseling Services

Location: Hot Springs **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-

Total After Review: \$2,143,935.19 **Funding** Federal - 13% - SSBG/MHBG-Adult+Child, CFDA 93.958; Title XX+TitleXX(TWC) CFDA 93.667-13%; State - 87%

Total Projected: \$2,143,935.19 **Contract Number:** 4600023495

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2,143,935.19		Funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Area: Clark, Garland, Hot Spring, Montgomery and Pike Counties.	

39 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Ozark Guidance Center Inc

Location: Springdale **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-

Total After Review: \$4,819,706.66 **Funding** Federal - 15% - Mental Health Block Grant, Title XX, Path Grant; State - 85%

Total Projected: \$4,819,706.66 **Contract Number:** 4600023498

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	4,819,706.66		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes Benton, Carroll, Madison, and Washington Counties.	

40 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Ozark Mountain Alcohol Residential Treatment,

Location: Gassville **Stat** AR

Total **Org. Term:** 07/01/200 06/30/2007 **Procurement** Request for Proposal

Total After Review: \$3,556,245.32 **Funding** Federal - 96% - SAPT; SSBG; State - 3%; Other - 1% - Court Costs & Fees

Total Projected: \$3,607,646.00 **Contract Number:** 4600010428

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	9	497,939.66	2,978,705.07	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Boone, Marion, Baxter, Newton and Searcy.

History:

Amd.	8	-3,921.34	2,872,869.27	Reduces funds.	
	7	501,861.00	2,400,188.07	Additional Funds, Date Extension	06/30/2012
	6	501,861.00	1,938,174.87	Additional Funds, Date Extension	06/30/2011
	5	-18,687.00	1,837,064.07	Reduces funds.	
	4	520,548.00	1,401,124.47	Increases funds and extends contract date.	06/30/2010
	3	0.00	1,032,513.00	Rate increase.	
	2	520,548.00	974,819.00	Increases funds and extends contract date.	06/30/2009
	1	520,548.00	406,323.00	Increases funds and extends contract date.	06/30/2008
Original:		515,548.00		To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Boone, Marion, Baxter, Newton, and Searcy Counties.	

41 .Agency: Human Services Department			Contractor: Professional Counseling Associates		
Div/Prog: Behavioral Health			Location: Little Rock		
			Stat AR		
Total			Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-		
Total After Review: \$2,979,037.73			Funding Federal - 14% - Mental Health Block Grant; SSBG, -14%; State - 86%		
Total Projected: \$2,979,037.73			Contract Number: 4600023497		
Org/A	Amount	Paid To	Objective	New Exp	
Original:	2,979,037.73		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Pulaski, Prairie, and Lonoke.		
42 .Agency: Human Services Department			Contractor: Quapaw House, Inc.		
Div/Prog: Behavioral Health			Location: Hot Springs		
			Stat AR		
Total			Org. Term: 07/01/200 06/30/2007 Procurement Competitive Bid		
Total After Review: \$8,310,977.56			Funding Federal - 80% - SAPT/SAPT-SWS, CFDA 93.959; SSBG, CFDA 93.667; State - 8%; Other - 12% - Court costs & fees; RADD/Drug Prevention/Intervention;		
Total Projected: \$8,416,394.00			Contract Number: 4600010416		
Org/A	Amount	Paid To	Objective	New Exp	
Am 9	1,174,188.78	6,809,664.79	Amend to extend current contract for an additional year to continue providing residential, out-patient, and specialized women's services and regional alcohol & drug detoxification services for Area 8. Service Area includes: Montgomery, Garland, Pike, Clark and Hot Spring.	06/30/2013	
History:					
Amd. 8	-3,598.22	6,587,056.20	Reduces funds.	06/30/2012	
7	1,177,787.00	5,680,571.59	Additional Funds, Date Extension	06/30/2011	
6	1,177,787.00	4,371,096.97	Additional Funds, Date Extension	06/30/2010	
5	-24,555.00	4,051,708.14	Reduces funds.	06/30/2009	
4	1,202,342.00	3,201,467.40	Increases funds and extends contract date.	06/30/2008	
3	0.00	2,347,993.74	Rate Increase.		
2	1,202,342.00	1,437,248.75	Increases funds and extends contract date.		
1	1,202,342.00	868,753.72	Increases funds and extends contract date.		
Original:	1,202,342.00		To provide Residential, Outpatient, and Specialized Women's Services and regional alcohol and drug detoxification for Montgomery, Garland, Pike, Clark and Hot Springs Counties.		
43 .Agency: Human Services Department			Contractor: South Arkansas Regional Health Center, Inc.		
Div/Prog: Behavioral Health			Location: El Dorado		
			Stat AR		
Total			Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-		
Total After Review: \$1,786,527.31			Funding Federal - 11% - MHBG-Adult+Child, CFDA 93.958; Title XX + Title XX-TWC, CFDA 93.667-11%; State - 89%		
Total Projected: \$1,786,527.31			Contract Number: 4600023493		
Org/A	Amount	Paid To	Objective	New Exp	
Original:	1,786,527.31		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Union, Columbia, Ouachita, Calhoun, Dallas, and Nevada.		
44 .Agency: Human Services Department			Contractor: Southeast Arkansas Behavioral Healthcare System Inc		
Div/Prog: Behavioral Health			Location: Pine Bluff		
			Stat AR		
Total			Org. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-		
Total After Review: \$1,888,551.60			Funding Federal - 12% - Social Service Block Grant-CFDA 93.667, Mental Health Block Grant-CFDA 93.958-12%; State - 88%		
Total Projected: \$1,888,551.60			Contract Number: 4600023501		
Org/A	Amount	Paid To	Objective	New Exp	
Original:	1,888,551.60		To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson, and Lincoln		
45 .Agency: Human Services Department			Contractor: Western Arkansas Counseling & Guidance Center, Inc.		
Div/Prog: Behavioral Health			Location: Fort Smith		
			Stat AR		
Total			Org. Term: 07/01/200 06/30/2007 Procurement Competitive Bid		
Total After Review: \$4,034,103.32			Funding Federal - 1% - SAPT; State - 97%; Other - 2% - Court Costs and Fees		
Total Projected: \$4,126,626.00			Contract Number: 4600010432		
Org/A	Amount	Paid To	Objective	New Exp	
Am 8	564,426.66	3,251,058.50	To amend-to-extend the contract and continue providing residential alcohol and drug treatment to adolescents. The original coverage area remains unchanged.	06/30/2013	

Amd.	7	-3,921.34	3,197,460.05	Reduces Funds.	
	6	568,348.00	2,698,330.79	Additional Funds, Date Extension	06/30/2012
	5	568,348.00	2,176,905.18	Additional Funds, Date Extension	06/30/2011
	4	-21,170.00	2,023,458.35	Reduces funds.	
	3	589,518.00	1,583,393.03	Increases funds and extends contract date.	06/30/2010
	2	589,518.00	964,727.94	Increases funds and extends contract date.	06/30/2009
	1	589,518.00	403,367.96	Increases funds and extends contract date.	06/30/2008

Original: 589,518.00 To provide residential alcohol and drug treatment services to adolescents.

46 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Western Arkansas Counseling and Guidance Center, Inc

Location: Fort Smith **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Sole Source by Law-

Total After Review: \$2,946,669.52 **Funding** Federal - 21% - Mental Health Block Grant (Adult/Child), Title XX (SSBG)-21%; State - 79%

Total Projected: \$2,946,669.52 **Contract Number:** 4600023496

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2,946,669.52		This contract is Sole Source exempt by Law 251 of 2012. The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Area includes the following : Crawford, Franklin, Polk, Logan, Sebastian, and Scott.	

47 .Agency: Human Services Department
Div/Prog: Child Care/Early Childhood Ed

Contractor: Child Care Connections, Inc

Location: North Little Rock **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Proposal

Total After Review: \$285,000.00 **Funding** Federal - 100% - CCDF 93.575-100%

Total Projected: \$1,995,000.00 **Contract Number:** 4600023415

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	285,000.00		To use \$285,000.00 (\$236,936.40 in Compensation and \$48,063.60 in Reimbursable) for delivery of child care resource and referral services located in 9 counties in central and southwest Arkansas. This includes resources for providers and parents, day care referrals for parents, trainings and workshops for providers and parents . and an infant/toddler specialist to support infant/toddler health care issues.	

48 .Agency: Human Services Department
Div/Prog: Child Care/Early Childhood Ed

Contractor: Jefferson Comprehensive Care System, Inc

Location: Pine Bluff **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Proposal

Total After Review: \$285,000.00 **Funding** Federal - 100% - CCDF (CDFA: 93.575)-100%

Total Projected: \$1,995,000.00 **Contract Number:** 4600023479

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	285,000.00		To use \$285,000.00 (\$201,910.00 in Comp and \$83,090.00 in Reimb) for continued operation of the Child Care Resource and Referral agency designed for delivery of child care resource and referral services in 12 counties in Southwest Arkansas-Grant, Jefferson, Arkansas, Dallas, Cleveland, Lincoln, Calhoun, Bradley, Drew, Desha, Ashley and Chicot Counties in Arkansas.	

49 .Agency: Human Services Department
Div/Prog: Child Care/Early Childhood Ed

Contractor: Northwest Arkansas Child Care Resource and Referral

Location: Springdale **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Proposal

Total After Review: \$215,000.00 **Funding** Federal - 100% - CCDF-100%

Total Projected: \$1,505,000.00 **Contract Number:** 4600023626

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	215,000.00		For training in ASQ/ASQS-SE, NAPSACC, Business of Child Care Homes, Emergency Preparedness, Family Strengthening, and Regional Conferences for Family Child Care Homes. Included are the core Competencies that train on family relationships, diversity, guidance and nurturing, health and safety, parental well-being and stability, relationships among schools and community.	

50 .Agency: Human Services Department
Div/Prog: Child Care/Early Childhood Ed

Contractor: Northwest Arkansas Child Care Resource and Referral

Location: Springdale **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Proposal

Total After Review: \$288,600.00 **Funding** Federal - 100% - CCDF-100%

Total Projected: \$2,020,200.00 **Contract Number:** 4600023482

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	288,600.00		Continued operation of the Child Care Resource and Referral agency in 14 counties in Northwest Arkansas. Services include child care referrals and resources, trainings/workshops for providers and parents. An Infant/Toddler Specialist will support health care issues plus business involvement in early care and education. Funding will support and market Better Beginnings, a quality child care program in Arkansas. Funding will provide space for a staff member from the voucher program.	

51 .Agency: Human Services Department **Contractor:** White River Planning and Development District
Div/Prog: Child Care/Early Childhood Ed **Location:** Batesville **Stat** AR

Total **Org. Term:** 07/01/201 06/30/2013 **Procurement** Request for Proposal
Total After Review: \$245,000.00 **Funding** Federal - 100% - Child Care Development Fund (CFDA 93.575) -100%
Total Projected: \$1,715,000.00 **Contract Number:** 4600023481

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	245,000.00		To provide funding for the coordination, delivery and operation of a child care resource and referral agency designed to support parental involvement in early care and education and for delivery of training for child care providers and parents. Coverage area is north central Arkansas.	

52 .Agency: Human Services Department **Contractor:** AmiCare of Arkansas LLC dba Piney Ridge
Div/Prog: Children And Family **Location:** Fayetteville **Stat** AR

Total \$100,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$251,195.00 **Funding** State - 100%
Total Projected: \$400,000.00 **Contract Number:** 4600021773

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	125,195.00	83,349.00	To amend to extend for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide and revise the Budget attachment.	06/30/2013
Am 1	26,000.00	73,402.00	To add \$26,000 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide for over-utilization of current funding and revise the Budget attachment.	
Original:	100,000.00		To purchase Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide.	

53 .Agency: Human Services Department **Contractor:** AmiCare of Arkansas LLC dba Piney Ridge
Div/Prog: Children And Family **Location:** Fayetteville **Stat** AR

Total \$485,450.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$997,900.00 **Funding** Federal - 20% - Foster Care Title IV E CFDA 93.658; State - 80%
Total Projected: \$1,941,800.00 **Contract Number:** 4600021774

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	485,450.00	274,246.00	To amend to extend for Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide and revise the budget attachment.	06/30/2013
Am 1	27,000.00	238,469.00	To add \$27,000 for Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment.	
Original:	485,450.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide. The total contract liability is \$485,450.00.	

54 .Agency: Human Services Department **Contractor:** Arkansas Assessment Services, Inc.
Div/Prog: Children And Family **Location:** Searcy **Stat** AR

Total \$30,500.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$61,000.00 **Funding** Federal - 100% - Adoption Incentive CFDA 93.603, Social Service Block Grant CFDA 93.667
Total Projected: \$42,000.00 **Contract Number:** 4600021329

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	30,500.00	10,350.00	To amend to add \$30,500.00 for FY '13 and extend this contract for Home Study services in DCFS Area 5 which includes Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy, and Van Buren Counties. Add budget/payment schedule and add funding availability. The new maximum liability of the contract is \$61,000.00.	06/30/2013
History:				
Amd. 1	20,000.00	5,400.00	Additional Funds for Home Study Services in DCFS Area 5.	
Original:	10,500.00		<Original Not Review - Under \$25,000> Provide Home Study Services in DCFS Area 5 which includes these counties - Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy and Van Buren.	

55 .Agency: Human Services Department **Contractor:** Arkansas Support Network, Inc.
Div/Prog: Children And Family **Location:** Springdale **Stat** AR

Total \$3,032,260.20 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal
Total After Review: \$3,932,260.20 **Funding** State - 100%
Total Projected: \$1,320,709.60 **Contract Number:** 4600012804

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 12	100,000.00	2,411,724.03	To add \$100,000 for Developmental Disability Services for DCFS clients statewide due to higher than anticipated utilization of contract funds. The budget/payment and funding availability attachments will be revised. The total contract liability is \$3,932,260.20	
Am 11	800,000.00	2,381,085.40	To amend to extend for Developmental Disability Services for DCFS clients statewide also revising the Budget and Funding availability attachments.	06/30/2013

History:					
Amd.	10	450,000.00	2,381,085.40	Additional Funds for services due to higher than anticipated utilization of contract funds.	
	9	400,000.00	1,890,925.00	Additional Funds for services due to higher than anticipated utilization of contract funds.	
	8	0.00	1,819,720.01	Revises performance indicators.	
	7	250,000.00	1,591,334.64	Additional Funds, Date Extension	06/30/2012
	6	492,815.05	1,157,854.17	To extend contract for Developmental Disability Services for DCFS clients statewide.	06/30/2011
	5	-50,000.00	1,125,359.71	To reduce funding for Developmental Disabilities Services for DCFS clients statewide.	
	4	542,815.05	703,436.67	Increases funds and extends contract date.	06/30/2010
	3	139,000.00	514,412.65	Increases funds for services.	
	2	403,815.05	212,845.78	Increases funds and extends contract date.	06/30/2009
	1	215,142.25	24,471.78	Increases funds for services.	

Original: 188,672.80 To purchase Developmental Disability Services for DCFS clients statewide.

56 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: BHC Pinnacle Pointe Hospital, Inc
Location: Little Rock

Stat AR

Total \$337,133.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Qualifications

Total After Review: \$387,133.00 **Funding** State - 100%

Total Projected: \$145,215.00 **Contract Number:** 4600012819

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	50,000.00	225,425.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.	06/30/2013

History:					
Amd.	8	-30,000.00	224,946.00	Reduces Funds.	
	7	105,000.00	199,254.00	Additional Funds, Date Extension	06/30/2012
	6	45,000.00	177,287.00	Additional Funds	
	5	60,000.00	113,982.00	Additional Funds, Date Extension	06/30/2011
	4	30,000.00	107,168.00	FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES FOR DCFS.	
	3	57,720.00	26,776.00	Increases funds and extends contract date.	06/30/2010
	2	27,923.00	26,776.00	Increase funds.	
	1	20,745.00	4,620.00	Increases funds and extends contract date.	06/30/2009

Original: 20,745.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.

57 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: BHC Pinnacle Pointe Hospital, Inc
Location: Little Rock

Stat AR

Total \$24,000.00 **Org. Term:** 04/02/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$30,000.00 **Funding** Federal - 100% - Title XX CFDA 93.667

Total Projected: \$24,000.00 **Contract Number:** 4600023577

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	6,000.00	0.00	To amend to add \$6,000.00 to this contract for counseling services in DCFS Area 9.	

Original: 24,000.00 To provide counseling services in DCFS Area 9. This contract is the result of reassignment of UHS of Benton contract(#4600020163) to Pinnacle Point Hospital. Service Area will be Independence, Jackson, White and Woodruff Counties.

58 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: CET of Arkansas LLC
Location: West Memphis

Stat AR

Total \$432,160.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications

Total After Review: \$437,784.00 **Funding** Federal - 31% - Title IV-E Foster Care CFDA 93.658; State - 69%

Total Projected: \$1,728,640.00 **Contract Number:** 4600021472

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	5,624.00	249,232.00	Adding \$5,624.00 and moving funding within the contract for Therapeutic Foster Care Services for DCFS clients STATEWIDE due to over-utilization of current funding. (2) Revising the Budget, Attachment 3.	

History:				
Amd.	1	0.00	0.00	Revises Performance Indicators.

Original: 432,160.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide.

59 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Consolidated Youth Services Inc
Location: Jonesboro

Stat AR

Total \$257,660.34 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$495,450.54 **Funding** Federal - 30% - Title IV-E CFDA 93.658; State - 70%

Total Projected: \$475,580.40 **Contract Number:** 4600021757

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	237,790.20	147,343.06	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$495,450.54.	06/30/2013

History:				
Amd.	2	-19,761.56	101,087.98	Reduces funds.
	1	158,526.80	0.00	Additional Funds

Original: 118,895.10 To purchase Residential Treatment Services for DCFS clients statewide.

60 .Agency: Human Services Department			Contractor: Consolidated Youth Services Inc		
Div/Prog: Children And Family			Location: Jonesboro		
			Stat AR		
Total	\$163,130.40		Org. Term: 07/01/201 06/30/2012	Procurement Request for Proposal	
Total After Review:	\$303,202.80		Funding Federal - 14% - Title IV E	cFDA 93.658; State - 86%	
Total Projected:	\$744,249.60		Contract Number: 4600021776		
Org/A	Amount	Paid To	Objective	New Exp	
Am 2	140,072.40	99,072.00	To amend-to-extend this contract for Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Diagnosis, Assessment & Therapy Services for DCFS clients statewide. The total contract liability is \$303,202.80.	06/30/2013	
History:					
Amd. 1	-22,932.00	75,762.00	Reduces Funds.		
Original:	186,062.40		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services and SRP Assessment, Diagnosis & Out-patient Therapy Services for DCFS clients statewide.		
61 .Agency: Human Services Department			Contractor: Consolidated Youth Services, Inc.		
Div/Prog: Children And Family			Location: Jonesboro		
			Stat AR		
Total	\$507,180.48		Org. Term: 07/01/200 06/30/2010	Procurement Request for Proposal	
Total After Review:	\$578,443.08		Funding Federal - 48% - Title IV-E	CFDA 93.658 ARRA; State - 52%	
Total Projected:	\$842,858.00		Contract Number: 4600016779		
Org/A	Amount	Paid To	Objective	New Exp	
Am 6	71,262.60	642,671.59	To amend-to-extend this contract for Emergency Shelter Services for DCFS clients statewide. The total contract liability is \$578,443.08.	06/30/2013	
History:					
Amd. 5	42,693.56	426,961.57	Additional Funds		
4	35,631.30	373,088.44	Additional Funds, Date Extension	06/30/2012	
3	5,426.62	212,714.49	Additional Funds, Move Funds		
2	210,714.50	141,323.05	Additional Funds, Date Extension	06/30/2011	
1	2,000.00	105,992.28	To provide for Emergency Shelter Service for DCFS clients statewide and add revised attachment 3.		
Original:	210,714.50		To provide Emergency Shelter services to DCFS clients statewide.		
62 .Agency: Human Services Department			Contractor: Conway County Community Service, Inc.		
Div/Prog: Children And Family			Location: Morrilton		
			Stat AR		
Total	\$190,070.00		Org. Term: 07/01/201 06/30/2012	Procurement Request for Qualifications	
Total After Review:	\$406,150.00		Funding Federal - 22% - Title IV E	CFDA 93.658; State - 78%	
Total Projected:	\$756,280.00		Contract Number: 4600021474		
Org/A	Amount	Paid To	Objective	New Exp	
Am 3	216,080.00	132,682.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide.	06/30/2013	
History:					
Amd. 2	1,000.00	120,250.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.		
1	0.00	0.00	Revises Performance Indicators.		
Original:	189,070.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		
63 .Agency: Human Services Department			Contractor: Counseling Associates, Inc.		
Div/Prog: Children And Family			Location: Russellville		
			Stat AR		
Total	\$237,005.40		Org. Term: 07/01/200 06/30/2010	Procurement Request for Proposal	
Total After Review:	\$301,683.00		Funding Federal - 41% - Title IV E	CFDA 93.658, NA-ARRA-Title IV E, Social Service Block Grant CFDA 93.667; State - 59%	
Total Projected:	\$250,600.80		Contract Number: 4600016780		
Org/A	Amount	Paid To	Objective	New Exp	
Am 6	64,677.60	175,748.74	To amend to extend for Emergency Shelter services for DCFS client statewide.	06/30/2013	
History:					
Amd. 5	45,000.00	175,748.94	Additional Funds for Emergency Shelter services due to over-utilization of current funds.		
4	0.00	126,681.03	Adjust Funding		
3	64,677.60	104,790.15	Additional Funds, Date Extension	06/30/2012	
2	2,027.40	100,063.71	Additional Funds		
1	62,650.20	37,127.43	Additional Funds, Date Extension	06/30/2011	
Original:	62,650.20		To provide Emergency Shelter Services for DCFS clients statewide.		
64 .Agency: Human Services Department			Contractor: Counseling Associates, Inc.		
Div/Prog: Children And Family			Location: Russellville		
			Stat AR		
Total	\$568,220.00		Org. Term: 07/01/201 06/30/2012	Procurement Request for Qualifications	
Total After Review:	\$1,135,430.00		Funding Federal - 40% - Title IV-E	CFDA 93.658; State - 60%	
Total Projected:	\$2,376,880.00		Contract Number: 4600021476		
Org/A	Amount	Paid To	Objective	New Exp	
Am 3	567,210.00	360,824.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$1,135,430.00	06/30/2013	

History:
Amd. 2 -26,000.00 319,310.00 Reduces Funds.
1 0.00 0.00 Revises Performance Indicators.
Original: 594,220.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators and Certification of Compliance.

65 .Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville **Stat** AR

Total \$136,196.10 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$272,392.20 **Funding** Federal - 19% - Title IV-E CFDA 93.658; State - 81%
Total Projected: \$544,784.40 **Contract Number:** 4600021758

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	136,196.10	85,211.25	To amend to extend for Residential Treatment for DCFS clients statewide. The contract liability is \$272,392.20.	06/30/2013

History:
Amd. 1 0.00 75,063.33 Revises Attachments.
Original: 136,196.10 To purchase Residential Treatment for DCFS clients statewide.

66 .Agency: Human Services Department **Contractor:** Dana's House, Inc.
Div/Prog: Children And Family **Location:** Dewitt **Stat** AR

Total \$242,724.46 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$319,524.19 **Funding** Federal - 20% - Title IV-E; SSBG; NA-ARRA DCFS IV-E; State - 80%
Total Projected: \$168,630.00 **Contract Number:** 4600016781

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	76,799.73	197,025.00	To amend to extend and add funding of \$76,799.73 for Emergency Shelter Services for DCFS clients statewide. The total contract liability is \$319,524.19.	06/30/2013

History:
Amd. 6 7,000.00 190,950.00 Additional Funds for Emergency Shelter Services due to over-utilization of current funding.
5 0.00 147,450.00 Adjust funding.
4 76,799.73 121,725.00 Additional Funds, Date Extension 06/30/2012
3 -5,325.27 116,475.00 Reduces Funds.
2 82,125.00 47,700.00 Additional Funds, Date Extension, Other 06/30/2011
1 39,967.50 6,675.00 Increases funds.
Original: 42,157.50 To provide Emergency Shelter Services for DCFS clients statewide.

67 .Agency: Human Services Department **Contractor:** Dana's House, Inc.
Div/Prog: Children And Family **Location:** Dewitt **Stat** AR

Total \$646,500.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$1,267,000.00 **Funding** Federal - 31% - Title IV-E (CFDA 93.658); State - 69%
Total Projected: \$2,482,000.00 **Contract Number:** 4600021759

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	620,500.00	410,500.00	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. Contract liability for FY'13 is \$620,500.00.	06/30/2012

History:
Amd. 1 26,000.00 361,200.00 Additional funds for Residential Treatment Services due to over-utilization of current funding.
Original: 620,500.00 To purchase Residential Treatment Services for DCFS clients statewide.

68 .Agency: Human Services Department **Contractor:** Delta Transitional Home
Div/Prog: Children And Family **Location:** Moro **Stat** AR

Total \$175,161.60 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$230,033.80 **Funding** Federal - 31% - Foster Care Title IV-E; SSBG; ARRA-DCFS IV-E; State - 69%
Total Projected: \$240,578.80 **Contract Number:** 4600016782

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	54,872.20	138,686.17	To amend to extend for Emergency Shelter services for DCFS clients statewide and add funding for FY'13 in the amount of \$54,872.20. Total contract liability is \$230,033.80	06/30/2013

History:
Amd. 4 0.00 138,686.17
3 54,872.20 89,700.24 Additional Funds, Date Extension 06/30/2012
2 0.00 85,099.24 Adjust funding sources.
1 60,144.70 30,101.24 Additional Funds, Date Extension 06/30/2011
0.00 Adjust funding.
Original: 60,144.70 To provide Emergency Shelter Services for DCFS clients statewide.

69 .Agency: Human Services Department **Contractor:** Delta Transitional Home
Div/Prog: Children And Family **Location:** Moro **Stat** AR

Total \$198,158.50 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$450,317.00 **Funding** Federal - 10% - Foster Care Title IV-E (93.658); State - 90%

Total Projected: \$792,634.00 **Contract Number:** 4600021760

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	198,158.50	162,978.58	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. FY'13 funding is \$198,158.50.	06/30/2013
Am 1	54,000.00	162,978.58	To add \$54,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment.	
Original:	198,158.50		To purchase Residential Treatment Services for DCFS clients statewide.	

70 . Agency: Human Services Department **Contractor:** Destined to Win Second Chance Ranch
Div/Prog: Children And Family **Location:** Bryant **Stat** AR

Total \$394,200.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$791,400.00 **Funding** Federal - 26% - Title IV-E, Foster Care, CFDA 93.658; State - 74%

Total Projected: \$1,576,800.00 **Contract Number:** 4600021761

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	394,200.00	263,520.00	Amend to extend contract for Residential Treatment for DCFS clients statewide. Service area: Statewide	06/30/2013
Am 1	3,000.00	263,520.00	Adding \$3,000. for Residential Treatment Services for DCFS clients due to over- utilization of current funding. Service Area: Statewide	
Original:	394,200.00		To purchase residential treatment services for DCFS clients statewide.	

71 . Agency: Human Services Department **Contractor:** East Arkansas Youth Services Inc
Div/Prog: Children And Family **Location:** Marion **Stat** AR

Total \$391,167.30 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal

Total After Review: \$426,768.60 **Funding** Federal - 45% - Title IV-E CFDA 93.658; State - 55%

Total Projected: \$689,120.00 **Contract Number:** 4600016783

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am 5	35,601.30	356,069.78	To amend-to-extend this contract for Emergency Shelter Services for DCFS clients statewide. The total contract liability is \$426,768.60.	06/30/2013	
History:					
Amd. 4	7,000.00	350,407.82	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.		
	3	35,631.30	287,802.00	Additional Funds, Date Extension	06/30/2012
	2	3,976.00	273,170.00	Additional Funds, Move Funds	
	1	172,280.00	99,474.00	Additional Funds, Date Extension	06/30/2011
Original:	172,280.00		To purchase Emergency Shelter Services for DCFS clients statewide.		

72 . Agency: Human Services Department **Contractor:** Fort Smith Children's Emergency Shelter
Div/Prog: Children And Family **Location:** Fort Smith **Stat** AR

Total \$1,179,487.40 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal

Total After Review: \$1,572,328.70 **Funding** Federal - 57% - Title IVE (CFDA 93.658); State - 43%

Total Projected: \$1,535,219.20 **Contract Number:** 4600016785

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>	
Am 7	392,841.30	1,021,320.00	To amend to extend for Emergency Shelter for DCFS clients statewide.	06/30/2013	
History:					
Amd. 6	8,000.00	999,600.36	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.		
	5	0.00	675,144.44	Adjust funding.	
	4	392,841.30	650,693.72	Additional Funds, Date Extension	06/30/2012
	3	9,036.50	620,988.28	Additional Funds	
	2	383,804.80	244,007.00	Additional Funds, Date Extension	06/30/2011
	1	2,000.00	224,565.24	Provide for Emergency Shelter Services for DCFS clients statewide and revise attachment 3.	
Original:	383,804.80		To provide Emergency Shelter Services for DCFS clients statewide.		

73 . Agency: Human Services Department **Contractor:** Fort Smith Children's Emergency Shelter
Div/Prog: Children And Family **Location:** Fort Smith **Stat** AR

Total \$10,500.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$26,000.00 **Funding** Federal - 100% - Adoptive Incentive (CFDA 93.603)

Total Projected: \$62,000.00 **Contract Number:** 4600021310

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	15,500.00	1,577.28	To amend to add \$15,500.00 for FY13 and extend this contract for Respite Care in DCFS Area 2. Add revised budget/payment schedule and add funding availability. Service counties are Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell.	06/30/2013
History:				
Amd. 1	-5,000.00	854.36	Reduces funds due to underutilization.	
Original:	15,500.00		To provide respite care in DCFS Area 2 in Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

74 .Agency: Human Services Department **Contractor:** Generations Adoption Services, Inc.
Div/Prog: Children And Family **Location:** Percy **Stat** AR

Total \$30,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$60,000.00 **Funding** Federal - 100% - Adoption Incentives, CFDA 93.603
Total Projected: \$40,000.00 **Contract Number:** 4600021286

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	30,000.00	14,850.00	To amend to extend for FY '13 this contract for Family Adoption Home Studies and Child Adoption Summaries in DCFS Area 3. Add revised Budget/Payment Schedule and add funding availability. The new maximum liability of the contract is \$60,000.00.	06/30/2013

History:
Amd. 1 10,000.00 14,850.00 Additional Funds for services due to increase in referrals.
Original: 20,000.00 To provide DCFS family adoption home studies and child adoption summaries in Garland, Hot Spring, Howard, Montgomery, Perry Pike, Polk and Saline counties.

75 .Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Children And Family **Location:** Batesville **Stat** AR

Total \$99,395.10 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$218,290.20 **Funding** Federal - 16% - Title IV-E Foster Care (CFDA 93.658); State - 84%
Total Projected: \$475,580.40 **Contract Number:** 4600021763

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	118,895.10	57,764.56	To amend to extend contract for Residential Treatment for DCFS clients statewide.	06/30/2013

History:
Amd. 1 -19,500.00 50,381.12 Reduces Funds.
Original: 118,895.10 To purchase Residential Treatment Services for DCFS clients statewide.

76 .Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prog: Children And Family **Location:** Little Rock **Stat** AR

Total \$65,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$130,000.00 **Funding** Federal - 100% - 93.603 Adoptive Incentive
Total Projected: \$50,000.00 **Contract Number:** 4600021288

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	65,000.00	36,700.00	To amend to extend for Fy '13 this contract for Family Adoption Home Studies.	06/30/2013

History:
Amd. 2 15,000.00 22,450.00 Additional Funds for services due to increase in referrals.
1 0.00 0.00 Amends Performance Indicators.
Original: 50,000.00 To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 6,7.

77 .Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Children And Family **Location:** Little Rock **Stat** AR

Total \$3,015,880.00 **Org. Term:** 07/01/200 06/30/2008 **Procurement** Request for Proposal
Total After Review: \$3,190,880.00 **Funding** State - 100%
Total Projected: \$1,808,791.88 **Contract Number:** 4600012805

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 14	175,000.00	2,423,721.80	To add \$175,000.00 for Developmental Disability Services (DDS) for clients statewide for over-utilization of current contract funding. Revising the Budget/Payment and Funding Availability.	

History:
Amd. 13 125,000.00 2,423,721.80 Additional Funds for Developmental Disability Services for DCFS clients statewide.
12 0.00 2,354,403.48 Amends Performance Indicators.
11 400,000.00 2,032,629.50 Additional Funds, Date Extension 06/30/2012
10 75,000.00 1,974,535.24 Additional Funds
9 775,220.00 1,236,916.16 Additional Funds, Date Extension 06/30/2011
8 115,000.00 1,182,803.08 Provide for Developmental Disability Services for DCFS clients statewide. Revising attachments.
7 220,000.00 981,379.42 Increases funds.
6 65,000.00 566,222.69 Increases funds for services.
5 440,220.00 566,220.00 Increases funds and extends contract date. 06/30/2010
4 80,000.00 566,222.69 Increases funds.
3 360,220.00 193,680.91 Increases funds and extends contract date. 06/30/2009
2 7,140.00 71,208.55 Increases funds for services.
1 94,681.16 23,824.35 Increases funds for services.
Original: 258,398.84 Purchase Developmental Disability Services for DCFS clients statewide.

78 .Agency: Human Services Department **Contractor:** Lonoke County Task Force on Child Abuse & Neglect, Inc.
Div/Prog: Children And Family **Location:** Lonoke **Stat** AR

Total \$1,109,707.48 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal

Total After Review: \$1,480,252.64 **Funding** Federal - 30% - Foster Care Title IV-; SSBG; ARRA - DCFS IV-E; State - 70%

Total Projected: \$1,474,468.60 **Contract Number:** 4600016787

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 7	370,545.16	959,754.06	To amend to extend for Emergency Shelter Services for DCFS clients statewide.	06/30/2013
History:				
Amd. 6	25,000.00	1,084,707.47	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.	
5	0.00	712,509.73	Adjust Funding	
4	370,545.16	586,730.03	Additional Funds, Date Extension	06/30/2012
3	26,928.01	557,442.64	Additional Funds	
2	343,617.16	219,150.47	Additional Funds, Date Extension	06/30/2011
1	-25,000.00	219,150.47	Reduces Funds.	
Original:	368,617.15		To provide Emergency Shelter Services for DCFS clients statewide.	

79 .Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Lonoke County Taskforce on Child Abuse & Neglect Inc

Location: Lonoke **Stat** AR

Total \$101,895.10 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$220,790.20 **Funding** Federal - 15% - Foster Care Title IV-E (CFDA 93.658); State - 85%

Total Projected: \$475,580.40 **Contract Number:** 4600021764

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	118,895.10	59,719.00	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide.	06/30/2013
History:				
Amd. 1	-17,000.00	59,719.00	Reduces Funds.	
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide. Facility in Lonoke County.	

80 .Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Location: Jonesboro **Stat** AR

Total \$911,532.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications

Total After Review: \$931,532.00 **Funding** Federal - 33% - Title IV E Foster Care CFDA 93.658; State - 67%

Total Projected: \$3,565,320.00 **Contract Number:** 4600021481

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	20,000.00	526,510.00	(1) To add \$20,000.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization of contract funding	
History:				
Amd. 2	20,202.00	219,410.00	Additional Funds, Move Funds, Adds Therapeutic Foster Care Services.	
1	0.00	0.00	Revises Performance Indicators.	
Original:	891,330.00		To purchase Therapeutic Foster Care Services (CSEA) for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators and Certification of Compliance.	

81 .Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Location: Jonesboro **Stat** AR

Total \$756,280.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications

Total After Review: \$792,392.00 **Funding** Federal - 30% - Title IV E Foster Care CFDA 93.658; State - 70%

Total Projected: \$3,025,120.00 **Contract Number:** 4600021482

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	36,112.00	426,462.00	(1) To add \$36,112.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over-utilization of current funding (2) Revise the Budget, Attachment 3.	
History:				
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	756,280.00		To purchase Therapeutic Foster Care Services (Mid-South) for DCFS clients statewide.	

82 .Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Northwest Arkansas Children's Shelter, Inc.
Location: Bentonville **Stat** AR

Total \$1,476,585.60 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal

Total After Review: \$1,968,780.80 **Funding** Federal - 24% - Foster Care Title IV E CFDA 93.658; State - 76%

Total Projected: \$1,968,780.80 **Contract Number:** 4600016788

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	492,195.20	1,033,441.36	To amend to extend for Emergency Shelter Services for DCFS clients statewide.	06/30/2013
History:				
Amd. 4	0.00	808,762.24	Adjust Funds.	
3	492,195.20	809,762.24	Additional Funds, Date Extension	06/30/2012
2	0.00	740,315.52	Adjust Funds.	

Original:	1	492,195.20	369,483.52	Additional Funds, Date Extension, Change Information To provide Emergency Shelter Services for DCFS clients statewide.	06/30/2011
83 . Agency: Human Services Department Contractor: Northwest Arkansas Children's Shelter, Inc.					
Div/Prog: Children And Family				Location: Bentonville	Stat AR
Total		\$14,500.00	Org. Term: 07/01/201 06/30/2012	Procurement Request for Proposal	
Total After Review:		\$29,000.00	Funding Federal - 100% - Adoption Incentive CFDA 93.603		
Total Projected:		\$58,000.00		Contract Number: 4600021312	
Org/A	Amount	Paid To	Objective	New Exp	
Am 1	14,500.00	6,902.36	To amend to add \$14,500.00 for FY '13 and extend the contract for Respite Care in DCFS Area 1. A revised budget/payment schedule and a new funding liability will be added.	06/30/2013	
Original:	14,500.00		To provide respite care in DCFS area 1 Benton, Carroll, Madison and Washington counties.		
84 . Agency: Human Services Department Contractor: Ouachita Children's Center					
Div/Prog: Children And Family				Location: Hot Springs	Stat AR
Total		\$18,000.00	Org. Term: 07/01/201 06/30/2012	Procurement Request for Proposal	
Total After Review:		\$41,000.00	Funding Federal - 100% - Respite Care-Adoption Incentive, CFDA 93.603		
Total Projected:		\$92,000.00		Contract Number: 4600021313	
Org/A	Amount	Paid To	Objective	New Exp	
Am 2	23,000.00	5,390.00	Amend to extend this contract adding \$23,000.00 for FY13 for Respite Care in DCFS Areas 3&4. Adding new Budget/Payment Schedule and Funding Availability. Service Areas (DCFS 3&4) counties: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union	06/30/2013	
History:					
Amd. 1	-5,000.00	3,332.00	To de-obligate \$5,000 from this contract for Respite Care in DCFS Areas 3 & 4. This action is necessary due to under-utilization of funds. Adding revised budget/payment schedule. The new maximum liability of the contract is \$18,000. Service area: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier and Union Counties		
Original:	23,000.00		To provide Respite Care in DCFS Areas 3 & 4. Counties served: Clark, Columbia, Garland, Hempstead, Hot Spring, Howard, Lafayette, Little River, Miller, Montgomery, Nevada, Ouachita, Perry, Pike, Polk, Saline, Sevier, & Union.		
85 . Agency: Human Services Department Contractor: Ouachita Children's Center, Inc.					
Div/Prog: Children And Family				Location: Hot Springs	Stat AR
Total		\$664,201.52	Org. Term: 07/01/200 06/30/2010	Procurement Request for Proposal	
Total After Review:		\$888,575.04	Funding Federal - 52% - Title IV-E, CFDA 93.658 Foster Care; State - 48%		
Total Projected:		\$858,480.00		Contract Number: 4600016789	
Org/A	Amount	Paid To	Objective	New Exp	
Am 6	214,373.52	580,538.90	To amend to extend for Emergency Shelter Services for DCFS clients statewide. The total contract liability is \$888,575.04.	06/30/2013	
Am 5	10,000.00	580,538.90	To add \$10,000.00 for Emergency Shelter Services for DCFS clients statewide due to over utilization of current funding and revise the Budget, Att 3B; Att 4 Terms & Conditions and Funding Availability.		
History:					
Amd. 4	214,373.52	385,050.00	Additional Funds, Date Extension	06/30/2012	
3	-19,412.00	370,350.00	Reduces funds		
2	234,620.00	149,744.00	Additional Funds, Date Extension	06/30/2011	
1	20,000.00	133,280.00	To add funds for Emergency Shelter services for DCFS clients statewide.		
Original:	214,620.00		To provide Emergency Shelter services to DCFS clients statewide.		
86 . Agency: Human Services Department Contractor: Outcomes, Incorporated					
Div/Prog: Children And Family				Location: Springdale	Stat AR
Total		\$2,122,800.80	Org. Term: 07/01/200 06/30/2008	Procurement Request for Proposal	
Total After Review:		\$2,522,800.80	Funding State - 100%		
Total Projected:		\$1,761,039.00		Contract Number: 4600012806	
Org/A	Amount	Paid To	Objective	New Exp	
Am 14	400,000.00	1,872,083.76	To amend to extend for Developmental Disability Services for DCFS clients statewide and revise the budget and funding availability attachments.	06/30/2013	
History:					
Amd. 13	100,000.00	1,872,083.76	Additional Funds for services due to over-utilization of original funding.		
12	200,000.00	1,872,083.76	Additional Funds for services due to higher than anticipated utilization.		
11	0.00	1,605,581.61	Revises Performance Indicators.		
10	200,000.00	1,349,351.69	Additional Funds, Date Extension for services.	06/30/2012	
9	240,000.00	1,349,351.69	Additional Funds		
8	345,700.20	903,773.34	Additional Funds, Date Extension	06/30/2011	
7	10,000.00	903,773.34	To provide Developmental Disability Services for DCFS clients statewide.		
6	335,700.20	586,980.54	Increases funds and extends contract date.	06/30/2010	
5	-80,000.00	586,980.54	Reduce funds.		
4	120,000.00	448,363.24	Increases funds for services.		

3	60,000.00	244,072.79	Increase funds.	
2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
1	44,123.20	18,057.44	Increases funds for services.	

Original: 251,577.00 To purchase Developmental Disability Services for DCFS clients statewide.

87 . Agency: Human Services Department **Contractor:** Ozark Guidance Center Inc
Div/Prog: Children And Family **Location:** Springdale **Stat** AR

Total \$554,778.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$1,134,988.00 **Funding** Federal - 27% - Foster Care Title IV E CFDA 93.658; State - 73%
Total Projected: \$2,160,800.00 **Contract Number:** 4600021483

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	567,210.00	313,612.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide.	06/30/2013
Am 3	13,000.00	313,612.00	To add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over-utilization of current funding and revise the budget attachment.	

History:
Amd. 2 14,578.00 218,892.00 Additional Funds for Therapeutic Foster Care Services for clients due to higher than utilization.
1 0.00 0.00 Revises Performance Indicators.

Original: 540,200.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding a Budget/ Payment Schedule, Performance Indicators and Certification of Compliance. Service: Statewide

88 . Agency: Human Services Department **Contractor:** Safe Haven Inc.
Div/Prog: Children And Family **Location:** Fort Smith **Stat** AR

Total \$85,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Intent to Award
Total After Review: \$170,000.00 **Funding** Federal - 100% - Adoptive Incentive (CFDA 93.603)
Total Projected: \$340,000.00 **Contract Number:** 4600021665

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	85,000.00	52,800.00	To amend to add \$85,000.00 for FY13 and extend this contract for Psychological Evaluations in DCFS Area 2. Add revised budget/payment schedule and add funding availability. Counties served are Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell.	06/30/2013

Original: 85,000.00 To provide Psychological Evaluations in DCFS Area 2

89 . Agency: Human Services Department **Contractor:** Serenity Counseling LLC
Div/Prog: Children And Family **Location:** Huntington **Stat** AR

Total \$17,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$34,000.00 **Funding** Federal - 100% - Adoptive Incentive (CFDA 93.603)
Total Projected: \$68,000.00 **Contract Number:** 4600021331

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	17,000.00	6,750.00	To amend to add \$17,000.00 for FY '13 and extend this contract for Home Study services in DCFS Area 2. Add revised budget/payment schedule and add funding availability. Counties served are Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell.	06/30/2013

Original: 17,000.00 To provide Home Study services in DCFS area 2 Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.

90 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Children And Family **Location:** Texarkana **Stat** AR

Total \$270,100.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$280,100.00 **Funding** Federal - 40% - Title IV-E CFDA 93.658; State - 60%
Total Projected: \$1,080,400.00 **Contract Number:** 4600021484

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Statewide.	

History:
Amd. 1 0.00 0.00 Revises Performance Indicators.

Original: 270,100.00 To purchase therapeutic foster care services for DCFS clients statewide.

91 . Agency: Human Services Department **Contractor:** The Merlin Foundation
Div/Prog: Children And Family **Location:** Alpena **Stat** AR

Total \$18,000.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Sole Source by Intent to Award
Total After Review: \$27,000.00 **Funding** Federal - 100% - Child Abuse and Neglect CAPTA CFDA 93.669
Total Projected: \$36,000.00 **Contract Number:** 4600019382

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	9,000.00	15,000.00	To amend to add \$9,000.00 for FY '13 and extend this contract for Citizen Review Panel in DCFS Area 1. Add revised budget/payment schedule and funding availability.	06/30/2013

History:

Amd. 1 9,000.00 6,750.00 To amend to extend contract and add \$9,000.00 for Citizen Review Panel Services. 06/30/2012
Original: 9,000.00 To provide Citizen Review Panel services in part of DCFS Area 1 (Carroll County).

92 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: The United Methodist Children's Home, Inc. dba
United Methodist Children's Home

Location: Little Rock **Stat** AR

Total \$1,902,321.60 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$2,007,321.60 **Funding** Federal - 20% - Foster Care/Title IV-E; CFDA 93.658; State - 80%
Total Projected: \$7,609,286.40 **Contract Number:** 4600021766

Org/A	Amount	Paid To	Objective	New Exp
Am 1	105,000.00	1,276,683.64	To add \$105,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment.	

Original: 1,902,321.60 To purchase Residential Treatment Services for Division of Children and Family Services clients statewide.

93 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Vera Lloyd Presbyterian Home and Family
Services, Inc

Location: Little Rock **Stat** AR

Total \$591,300.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal
Total After Review: \$601,300.00 **Funding** Federal - 56% - TITLE IV-E (CDFA: 93.658); State - 44%
Total Projected: \$2,365,200.00 **Contract Number:** 4600021767

Org/A	Amount	Paid To	Objective	New Exp
Am 1	10,000.00	394,424.00	To add \$10,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment.	

Original: 591,300.00 To purchase Residential Treatment Services for DCFS clients statewide.

94 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Western Arkansas Counseling & Guidance Center
Fort Smith

Location: Fort Smith **Stat** AR

Total \$241,080.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$484,170.00 **Funding** Federal - 32% - Title IVE (CFDA 93.658); State - 68%
Total Projected: \$864,320.00 **Contract Number:** 4600021518

Org/A	Amount	Paid To	Objective	New Exp
Am 3	243,090.00	157,842.00	To amend to extend for Therapeutic Foster Care services for DCFS clients statewide.	06/30/2013

History:
Amd. 2 25,000.00 157,842.00 Additional Funds for Therapeutic Foster Care services due to over-utilization of current funding.
1 0.00 0.00 Revises Performance Indicators.

Original: 216,080.00 To purchase therapeutic foster care for DCFS clients statewide.

95 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Winn Counseling, PA
Siloam Springs

Location: Siloam Springs **Stat** AR

Total \$55,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$110,000.00 **Funding** Federal - 100% - Adoption Incentive CDFA 93.603 SSBG CFDA 93.667
Total Projected: \$60,000.00 **Contract Number:** 4600021338

Org/A	Amount	Paid To	Objective	New Exp
Am 3	55,000.00	11,700.00	To amend to add \$55,000.00 for FY '13 and extend this contract for Home Study services in DCFS Area 1. Add revised budget/payment schedule and add funding availability.	06/30/2013

History:
Amd. 2 20,000.00 5,850.00 Additional Funds for Home Study services due to increase in court ordered studies.
1 20,000.00 2,250.00 Additional Funds due to increase in court ordered home studies.

Original: 15,000.00 To provide Home Study Services in Benton, Carroll, Madison and Washington Counties.

96 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Youth Bridge, Inc.
Fayetteville

Location: Fayetteville **Stat** AR

Total \$367,921.20 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal
Total After Review: \$490,922.40 **Funding** Federal - 15% - Title IV E CFDA 93.658; State - 85%
Total Projected: \$455,520.00 **Contract Number:** 4600016793

Org/A	Amount	Paid To	Objective	New Exp
Am 5	123,001.20	310,416.78	To amend to extend for Emergency Shelter services for DCFS client statewide.	06/30/2013

History:
Amd. 4 0.00 310,416.78 Adjust Funding.
3 123,001.20 199,472.00 Additional Funds, Date Extension 06/30/2012
2 17,160.00 190,632.00 Additional Funds
1 113,880.00 74,568.00 Additional Funds, Date Extension, Change Fund Type 06/30/2011

Original: 113,880.00 To provide Emergency Shelter services for persons statewide.

97 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Youth Bridge, Inc.
Fayetteville

Location: Fayetteville **Stat** AR

Total \$222,060.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$423,540.00 **Funding** Federal - 15% - Title IV E CFDA 93.658; State - 85%

Total Projected: \$940,240.00 **Contract Number:** 4600021768

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	201,480.00	116,380.00	To amend to extend for Residential Treatment for DCFS clients statewide.	06/30/2013
History:				
Amd. 1	-13,000.00	116,380.00	Reduces Funds.	
Original:	235,060.00		To purchase Residential Treatment Services for DCFS clients statewide.	

98 . Agency: Human Services Department **Contractor:** Youth Home Inc

Div/Prog: Children And Family **Location:** Little Rock **Stat** AR

Total \$262,296.30 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$273,296.30 **Funding** Federal - 44% - Foster Care Title IV-E (93.658); State - 56%

Total Projected: \$1,049,185.20 **Contract Number:** 4600021769

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	11,000.00	171,236.88	To add \$11,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment	
Original:	262,296.30		To purchase Residential Treatment Services for DCFS clients statewide.	

99 . Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services

Div/Prog: Developmental Disabilities **Location:** Little Rock **Stat** AR

Total \$208,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Competitive Bid

Total After Review: \$416,000.00 **Funding** State - 30%; Other - 70% - Title XIX Reimbursement

Total Projected: \$1,456,000.00 **Contract Number:** 4600021522

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	208,000.00	128,000.00	To extend the contract through June 30,2013 and add funds for continued psychological services to clients at the Southeast AR Human Development Center.	06/30/2013
Original:	208,000.00		To provide psychological services to clients at the Southeast Arkansas Human Development Center	

100 . Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services

Div/Prog: Developmental Disabilities **Location:** Little Rock **Stat** AR

Total \$234,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Competitive Bid

Total After Review: \$468,000.00 **Funding** State - 30%; Other - 70% - Title XIX Reimbursement

Total Projected: \$1,638,000.00 **Contract Number:** 4600021521

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	234,000.00	139,500.00	To extend the contract through June 30,2013 and add funds for continued psychiatric services to clients at the Southeast AR Human Development Center	06/30/2013
Original:	234,000.00		To provide psychiatric services to clients at the Southeast Arkansas Human Development Center	

101 . Agency: Human Services Department **Contractor:** Arkansas Psychiatric Management Services

Div/Prog: Developmental Disabilities **Location:** Little Rock **Stat** AR

Total \$20,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Competitive Bid

Total After Review: \$40,000.00 **Funding** State - 30%; Other - 70% - Title XIX Reimbursement

Total Projected: \$140,000.00 **Contract Number:** 4600021543

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	20,000.00	10,625.00	To extend the contract through June 30,2013 and add funds for continued neurology services to clients at the Southeast AR Human Development Center.	06/30/2013
Original:	20,000.00		To provide neurology services to clients at the Southeast Arkansas Human Development Center.	

102 . Agency: Human Services Department **Contractor:** Donnie Bryant, DDS, P.A.

Div/Prog: Developmental Disabilities **Location:** Warren **Stat** AR

Total \$15,680.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Competitive Bid

Total After Review: \$31,360.00 **Funding** State - 29%; Other - 71% - Title XIX Reimbursement

Total Projected: \$109,760.00 **Contract Number:** 4600021540

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	15,680.00	8,488.00	To extend the contract through June 30, 2013 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.	06/30/2013
Original:	15,680.00		To provide Statewide Physician services for clients at Southeast Arkansas HDC.	

103 . Agency: Human Services Department **Contractor:** Drew Samuel Ellenwood, DDS, PLLC

Div/Prog: Developmental Disabilities **Location:** Greenwood **Stat** AR

Total **Org. Term:** 06/30/201 06/30/2013 **Procurement** Competitive Bid

Total After Review: \$60,000.00 **Funding** State - 29.69%; Other - 70.31% - Title XIX Reimbursement

Total Projected: \$420,000.00 **Contract Number:** 4600023723

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
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Original: 60,000.00

This contract provides dental services as required by ICF regulations for adult clients at the Booneville Human Development Center. Service area is in Logan County, Booneville, AR.

104 . Agency: Human Services Department **Contractor:** Marsh-George Clinic PA
Div/Prog: Developmental Disabilities **Location:** Warren **Stat** AR
Total \$125,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Competitive Bid
Total After Review: \$250,000.00 **Funding** State - 29%; Other - 71% - Title XIX Reimbursement
Total Projected: \$875,000.00 **Contract Number:** 4600021523

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	125,000.00	72,916.62	To extend the contract through June 30, 2013 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.	06/30/2013

Original: 125,000.00 To provide Physician services for clients at Southeast Arkansas Human Development Centers.

105 . Agency: Human Services Department **Contractor:** Ouachita Industries, inc.
Div/Prog: Developmental Disabilities **Location:** Camden **Stat** AR
Total \$46,672.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Law-
Total After Review: \$93,636.00 **Funding** Federal - 55% - TXX (CFDA 93.667); State - 45%
Total Projected: \$46,672.00 **Contract Number:** 710DD12093

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	46,964.00	40,551.19	1)To add \$20,299.00 in State General revenue funding and \$26,665.00 in Federal Title XX funding for community based services for persons with developmental disabilities based on current utilization.	

Original: 46,672.00 To provide \$22,244.00 in State General revenue funding and \$24,428.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12.

106 . Agency: Human Services Department **Contractor:** Pathfinder, Inc.
Div/Prog: Developmental Disabilities **Location:** Jacksonville **Stat** AR
Total \$19,330.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Law-
Total After Review: \$40,350.00 **Funding** Federal - 100% - Title XX SSBG (93.667)
Total Projected: \$19,330.00 **Contract Number:** 710DD12094

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	21,020.00	14,192.64	To add \$21,020.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12 based on current utilization.	

Original: 19,330.00 Provide funding for community based services for persons with developmental disabilities for FY 12.

107 . Agency: Human Services Department **Contractor:** Prescott/Nevada County Special Services, Inc.
Div/Prog: Developmental Disabilities **Location:** Prescott **Stat** AR
Total \$18,637.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Sole Source by Law-275 of 2010
Total After Review: \$38,221.00 **Funding** Federal - 57% - Title XX (CFDA#93.687); State - 43%
Total Projected: \$18,637.00 **Contract Number:** 710DD12089

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	19,584.00	15,875.64	To add \$7,906.00 in State General revenue funding and \$11,678.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12 based on utilization.	

Original: 18,637.00 To provide community based services in Nevada County.

108 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services **Location:** Fort Smith **Stat** AR
Total \$2,130,544.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Proposal
Total After Review: \$3,195,816.00 **Funding** Federal - 50% - Medicaid (CFDA-93.778); State - 50%
Total Projected: \$7,456,904.00 **Contract Number:** 4600019316

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	1,065,272.00	1,694,161.91	Amend to extend to SFY 2013 and to increase budget by \$1,065,272.00 for the original stated purpose and coverage area.	06/30/2013

History:
Amd. 1 1,065,272.00 735,163.58 Additional Funds, Date Extension 06/30/2012

Original: 1,065,272.00 To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the non-emergency transportation programs statewide.

109 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services **Location:** Fort Smith **Stat** AR
Total \$1,823,983.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Proposal
Total After Review: \$2,698,999.00 **Funding** Federal - 75% - Medicaid (CFDA 93.778); State - 25%
Total Projected: \$6,125,112.00 **Contract Number:** 4600019317

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	875,016.00	1,413,151.27	Amend to extend to SFY 2013, to modify Performance Indicators and increase budget by \$875,016.00 for the original stated purpose and coverage area.	06/30/2013

History:								
Amd.	3	73,951.00	311,092.18	Additional Funds for NICU services and standards.				
	2	0.00	957,326.17	Adjust funding between compensation and expenses.				
	1	875,016.00	613,035.68	Additional Funds, Date Extension				06/30/2012
Original:		875,016.00		To develop and manage quality improvement activities to improve the quality and effectiveness of medical care received by the DMS beneficiaries. Service coverage area is Statewide.				
110 .Agency: Human Services Department				Contractor: Arkansas State Dental Association				
Div/Prog: Medical Services				Location: Sherwood		Stat	AR	
Total			Org. Term: 07/01/201 06/30/2013	Procurement Sole Source by Justification				
Total After Review:		\$150,000.00	Funding Federal - 50% - Medicaid - CFDA 93.778 -50%; State - 50%					
Total Projected:		\$150,000.00		Contract Number: 4600023185				
Org/A		Amount	Paid To	Objective				New Exp
Original:		150,000.00		To provide professional dental consultation for the Arkansas Medicaid dental program and the ARKids First dental program. The service coverage area is statewide.				
111 .Agency: Human Services Department				Contractor: QSource of Arkansas				
Div/Prog: Medical Services				Location: Little Rock		Stat	AR	
Total		\$3,349,030.00	Org. Term: 06/30/201 06/30/2011	Procurement Request for Proposal				
Total After Review:		\$5,023,545.00	Funding Federal - 75% - Medicaid (CFDA 93.778); State - 25%					
Total Projected:		\$8,372,575.00		Contract Number: 4600019487				
Org/A		Amount	Paid To	Objective				New Exp
Am	2	1,674,515.00	2,597,875.92	Amend to extend the contract for fy'13 and increase funding for the original stated purpose and coverage area.				06/30/2013
History:								
Amd.	1	1,674,515.00	725,957.32	Additional Funds, Date Extension				06/30/2012
Original:		1,674,515.00		To provide retrospective reviews of physical, speech & occupational therapies, & prior authorizations for personal care for U-21 Medicaid recipients statewide.				
112 .Agency: Human Services Department				Contractor: QSource of Arkansas				
Div/Prog: Medical Services				Location: Little Rock		Stat	AR	
Total		\$849,600.00	Org. Term: 06/30/201 06/30/2011	Procurement Request for Proposal				
Total After Review:		\$1,274,400.00	Funding Federal - 75% - Medicaid (CFDA 93.778); State - 25%					
Total Projected:		\$2,124,000.00		Contract Number: 4600019486				
Org/A		Amount	Paid To	Objective				New Exp
Am	2	424,800.00	672,600.00	Extend contract and to increase the budget for original stated purpose and coverage area.				06/30/2013
History:								
Amd.	1	424,800.00	247,000.00	Additional Funds, Date Extension				06/30/2012
Original:		424,800.00		Provide management of Regional Quality Initiative, contract management and evaluation of pilot program statewide.				
113 .Agency: Human Services Department				Contractor: The Communications Group, Inc.				
Div/Prog: Medical Services				Location: Little Rock		Stat	AR	
Total		\$1,025,000.00	Org. Term: 02/01/200 06/30/2009	Procurement Request for Proposal				
Total After Review:		\$1,150,000.00	Funding Federal - 50% - Medicaid - CFDA 93.778; State - 50%					
Total Projected:		\$875,000.00		Contract Number: 4600016370				
Org/A		Amount	Paid To	Objective				New Exp
Am	4	125,000.00	886,814.93	To extend contract for FY 2013 and add \$125,000 . For same stated purpose and coverage area as original.				06/30/2013
History:								
Amd.	3	300,000.00	591,626.99	Additional Funds, Date Extension				06/30/2012
	2	300,000.00	251,021.80	Extend contract period and add funding				06/30/2011
	1	300,000.00	7,618.96	Increases funds and extends contract date.				06/30/2010
Original:		125,000.00		To produce all campaign materials and manage the ARKids First media campaign statewide.				
114 .Agency: Human Services Department				Contractor: Tri County Rural Health Network				
Div/Prog: Medical Services				Location: Helena		Stat	AR	
Total			Org. Term: 07/01/201 06/30/2013	Procurement Sole Source by Justification				
Total After Review:		\$1,249,829.53	Funding Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%					
Total Projected:		\$1,249,829.53		Contract Number: 4600023438				
Org/A		Amount	Paid To	Objective				New Exp
Original:		1,249,829.53		To continue the Community Connector Program (to improve access to home and community based services among the elderly adults) for fifteen eastern Arkansas counties.				
115 .Agency: Human Services Department				Contractor: AmiCare of Arkansas LLC dba Piney Ridge Treatment Center				
Div/Prog: Youth Services				Location: Fayetteville		Stat	AR	

Total \$112,200.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications

Total After Review: \$137,200.00 **Funding** State - 100%

Total Projected: \$175,000.00

Contract Number: 4600021803

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	25,000.00	50,834.00	Extend the contract for the original purpose and coverage area and add compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS.	06/30/2013

History:
Amd. 2 10,000.00 42,434.00 Additional Funds for the residential, step-down, and out-patient sex offender treatment program.

1 77,200.00 17,360.00 Additional Funds, Change Information

Original: 25,000.00 To initiate a new contract and add \$ 25,000.00 in compensation for the residential, step-down, and out-patient sex offender treatment to juveniles committed to DYS by Judicial Districts statewide.

116 .Agency: Human Services Department

Contractor: Consolidated Youth Services Inc

Div/Prog: Youth Services

Location: Jonesboro

Stat AR

Total \$460,000.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications

Total After Review: \$920,000.00 **Funding** State - 78%; Other - 22% - Rehab Option

Total Projected: \$3,220,000.00

Contract Number: 4600021578

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	460,000.00	293,683.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013. To add \$460,000.00 in compensation for Residential Sex Offender Treatment (ASAP) services to juveniles committed to DYS by Judicial Districts statewide.	06/30/2013

Original: 460,000.00 To initiate a new contract and add compensation funding for the Residential Sex Offender Treatment (ASAP) to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 and ending 06/30/2012.

117 .Agency: Human Services Department

Contractor: Consolidated Youth Services, Inc.

Div/Prog: Youth Services

Location: Jonesboro

Stat AR

Total \$14,847,265.09 **Org. Term:** 07/01/200 06/30/2009 **Procurement** Request for Proposal

Total After Review: \$18,387,385.09 **Funding** Federal - 1% - Title I Transition; State - 96%; Other - 3% - TCM DYS Internal Fund Rehab Compensation

Total Projected: \$24,500,000.00

Contract Number: 4600015107

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 17	3,540,120.00	13,510,183.49	To extend contract for the original stated purpose & coverage area. To add compensation funding for Colt JTC & Harrisburg JTC for operation & maintenance of facilities providing serious offender residential services to juveniles committed to DYS by JD statewide. Also add compensation funding to Colt JTC & Harrisburg JTC for Education Programs.	06/30/2013

History:
Amd. 16 25,100.00 12,921,500.76 Additional Funds due to utilization.
15 212,349.28 11,620,500.91 Additional Funds for medical expenses exceeding contract medical expenses cap.

14 0.00 10,836,283.70 Adjust contract funding.

13 3,553,543.61 9,778,708.47 Additional Funds, Date Extension 06/30/2012

12 37,589.00 9,767,449.54 Additional Funds

11 142,000.00 8,517,693.36 Additional Funds

10 31,321.71 8,184,550.36 Additional Funds

9 3,590,379.00 6,014,661.33 Additional Funds, Date Extension 06/30/2011

8 0.00 5,671,813.05 Revises Performance Measures.

7 52,467.52 4,780,197.05 Increases funds.

6 64,503.97 4,480,656.05 Increases funds.

5 3,502,182.06 Increases funds and extends contract date. 06/30/2010

4 0.00 2,659,202.00 Adjust funds.

3 95,708.94 2,327,947.00 Increase funds.

2 0.00 2,069,261.00 Adjust funds.

1 0.00 599,889.00 To revise scope and performance indicators.

Original: 3,540,120.00 To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.

118 .Agency: Human Services Department

Contractor: Youth Bridge Inc

Div/Prog: Youth Services

Location: Fayetteville

Stat AR

Total \$272,800.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications

Total After Review: \$535,600.00 **Funding** Federal - 33% - SSBG CFDA 93.667; State - 53%; Other - 14% - TCM

Total Projected: \$153,240.00

Contract Number: 4600021575

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	262,800.00	114,600.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$262,800.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide.	06/30/2013

History:
Amd. 3 10,000.00 114,600.00 Additional Funds for Residential Therapeutic Group Home Program.
2 0.00 4,560.00 Adjust Funding.
1 240,480.00 0.00 Additional Funds
Original: 22,320.00 To initiate a new contract and add \$22,320.00 in compensation to provide

119 .Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **Stat** AR

Total \$831,800.00 **Org. Term:** 12/21/200 06/30/2010 **Procurement** Request for Proposal

Total After Review: \$1,163,090.00 **Funding** State - 100%

Total Projected: \$169,220.00 **Contract Number:** 4600018718

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	331,290.00	571,660.85	To extend contract for the original stated purpose and coverage area and add compensation expenses to provide Multi-Systemic Therapy (MST) through intensive therapeutic services designed for serious male or female adolescent offenders, ages 12 to 17, at high risk of being committed to the Division of Youth Services. Judicial Districts served 4, 19W and 19E	06/30/2013

History:
Amd. 3 331,290.00 314,981.69 Date Extension 06/30/2012
2 331,290.00 0.00 Additional Funds, Date Extension 06/30/2011
1 0.00 To correct procurement date.
Original: 169,220.00 To provide multi-systemic therapy to juveniles through intensive therapeutic services designed for serious male or female adolescent offenders, ages 12 to 17, at high risk of being committed to DYS.

120 .Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **Stat** AR

Total \$734,096.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Qualifications

Total After Review: \$1,588,192.00 **Funding** Federal - 35% - SSBG CFDA 93.667; State - 62%; Other - 3% - TCM

Total Projected: \$5,978,672.00 **Contract Number:** 4600021574

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	854,096.00	389,584.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$854,096.00 in compensation for Substance Abuse Treatment Program services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.	06/30/2013

History:
Amd. 2 -120,000.00 325,200.00 Reduces Funding.
1 0.00 60,800.00 Adjust Funding.
Original: 854,096.00 To initiate a contract to provide Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.

121 .Agency: Insurance Department **Contractor:** Systemedic Corporation/USABLE
Div/Prog: Public Employee Claims **Location:** Little Rock **Stat** AR

Total \$5,642,000.00 **Org. Term:** 07/01/200 06/30/2007 **Procurement** Request for Proposal

Total After Review: \$6,992,000.00 **Funding** State - 100%

Total Projected: \$6,965,000.00 **Contract Number:** 4600010654

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	1,350,000.00	5,172,001.94	To extend the contract to 6/30/2013 and to increase the amount of the contract by \$1,350,000.00. This contract provides bill review, a preferred provider organization, nurse case management, utilization and preauthorization services for the workers' compensation claims filed by state government employees.	06/30/2013

History:
Amd. 5 1,537,000.00 3,720,682.20 Additional Funds, Date Extension 06/30/2012
4 0.00 3,161,951.00 Extends contract date. 06/30/2011
3 1,120,000.00 2,144,769.47 Increases funds for services and extends contract date. 06/30/2010
2 1,990,000.00 1,325,152.78 Increases funds and extends contract date. 06/30/2009
1 543,605.18 To extend contract date. 06/30/2008
Original: 995,000.00 To provide PPO Access; Medical Case Management; Bill Review/Utilization Review; Preauthorization and IME (Independent Medical Examinations) and Peer Review.

122 .Agency: Public Service Commission **Contractor:** Economic & Financial Consulting Group, Inc.
Location: Conway **Stat** AR

Total \$232,470.00 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$462,470.00 **Funding** Other - 100% - Special revenue from assessments of utility companies.

Total Projected: \$202,470.00 **Contract Number:** 4600021517

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	230,000.00	164,574.00	To extend contract date as provided in Section 12 with additional funds to continue activities associated with Entergy Arkansas' potential membership in a Regional Transmission Organization and activities at the Federal Energy Regulatory Commission.	06/30/2013
History:				
Amd. 1	30,000.00	147,025.00	Additional Funds for unanticipated activities associated with Entergy Arkansas's potential membership in a Regional Transmission Organization and activities at the Federal Energy Regulatory Commission.	
Original:	202,470.00		The Consulting Firm is being engaged to address energy policy issues as they relate to Arkansas regulated energy companies as well as the FERC regulated companies which serve them.	
123 .Agency: U of A - Fayetteville				
			Contractor: EGP	
			Location: North Little Rock	Stat AR
Total	\$17,350.00	Org. Term: 09/01/201 06/30/2013	Procurement Request for Proposal	
Total After Review:	\$35,225.00	Funding State - 100%		
Total Projected:	\$92,115.00		Contract Number: RA1123795	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	17,875.00	17,350.00	To provide compensation for additional audit period for Radio Station Audits project.	
Original:	17,350.00		NPR Radio Station Audits	
124 .Agency: U of A - Medical Sciences				
			Contractor: Crisis Intervention Center	
			Location: Fort Smith	Stat AR
Total	\$70,337.00	Org. Term: 01/01/201 10/31/2012	Procurement Request for Proposal	
Total After Review:	\$75,465.00	Funding Federal - 100% - Centers for Disease Control		
Total Projected:	\$70,337.00		Contract Number: RA12150465	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	5,128.00	18,077.00	Add compensation/reimbursable expenses. Increase in overall grant award has caused an increase in the overall contract for this agency.	
Original:	70,337.00		Provide outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott & Polk counties in Arkansas.	
125 .Agency: U of A - Medical Sciences				
			Contractor: Ozark Rape Crisis	
			Location: Clarksville	Stat AR
Total	\$48,392.00	Org. Term: 01/01/201 10/31/2012	Procurement	
Total After Review:	\$53,521.00	Funding Federal - 100% - Centers for Disease Control		
Total Projected:	\$48,392.00		Contract Number: RA12150466	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	5,129.00	12,782.00	Add funds. Increase in overall grant award has caused an increase in overall contract.	
Original:	48,392.00		Provide outreach program for rape prevention and education in Boone, Carroll, Johnson, Marion, Newton and Searcy counties in Arkansas.	
126 .Agency: U of A - Medical Sciences				
			Contractor: PricewaterhouseCoopers, LLP	
			Location: Little Rock	Stat AR
Total		Org. Term: 06/01/201 06/30/2013	Procurement Request for Proposal	
Total After Review:	\$460,000.00	Funding Cash - 100% - Hospital and clinical revenue, tuition, and fees		
Total Projected:	\$2,541,790.00		Contract Number: RA12150473	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	460,000.00		An audit of UAMS' financial statements in accordance with OMB Circular A-133 and Government Auditing Standards issued by the U.S. Comptroller General.	
127 .Agency: U of A - Medical Sciences				
			Contractor: Southwest Arkansas Domestic Violence	
			Location: DeQueen	Stat AR
Total	\$44,139.00	Org. Term: 01/01/201 10/31/2012	Procurement Request for Proposal	
Total After Review:	\$49,269.00	Funding Federal - 100% - Centers for Disease Control		
Total Projected:	\$44,139.00		Contract Number: RA12150467	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	5,130.00	11,387.00	Add compensation/reimbursable expenses. Increase in overall grant award has caused an increase in the overall contract for this agency.	
Original:	44,139.00		Provide outreach program for rape prevention and education in Sevier, Howard, Pike, Polk, Montgomery, Little River, Hempstead and Nevada counties in Arkansas.	
128 .Agency: University of Central Arkansas				
			Contractor: Cross, Gunter, Witherspoon & Galchus, P.C.	
			Location: Little Rock	Stat AR
Total		Org. Term: 05/21/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$50,500.00	Funding Cash - 100% - Tuition and Fees		
Total Projected:	\$50,500.00		Contract Number: RA01216507	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	50,500.00		To provide legal services for the University of Central Arkansas employment related immigration services.	

129 .Agency: University of Central Arkansas		Contractor: Wright, Lindsey, Jennings LLP	
		Location: Little Rock	Stat AR
Total		Org. Term: 05/21/201 06/30/2013	Procurement Request for Qualifications
Total After Review:	\$50,500.00	Funding Cash - 100% - Tuition and Fees	
Total Projected:	\$50,500.00		Contract Number: RA01216506
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>
Original:	50,500.00		To provide legal services for the University of Central Arkansas intellectual property transactions.
130 .Agency: Workforce Services		Contractor: Arkansas Alliance of Boys & Girls Clubs, Inc.	
		Location: Conway	Stat AR
Total	\$2,999,746.64	Org. Term: 08/01/201 07/31/2011	Procurement Request for Proposal
Total After Review:	\$3,499,722.29	Funding Federal - 100% - 93.558 Temporary Assistance for Needy Families Block Grant from US DHHS	
Total Projected:	\$1,999,746.64		Contract Number: 4600020123
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>
Am 3	499,975.65	2,955,335.94	To extended the contract date and included additional funding for the summer program. 10/31/2012
History:			
Amd. 2	0.00	2,950,467.07	Extends contract date. 06/30/2012
1	1,000,000.00	1,398,098.69	Additional Funds, Date Extension, Change Fund Type 01/31/2012
Original:	1,999,746.64		Administer Prevention Intervention youth Development Programs in community-based settings to prevent and reduce at-risk behaviors among youth ages 6-18 (19-21 year olds if they do not have a high school diploma or GED) and low-income families to prevent, or break the cycle of, welfare dependence.