# Report ALC/Review Subcommittee of the Arkansas Legislative Council

# May 18, 2012

Co-Chairs:

The Review Subcommittee met on Thursday, May 3, 2012 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete.

# The Committee Reviewed a Discretionary Grant Held from April Meeting (On File)

#### Arkansas Department of Health grant with LAD LLC dba Rockwater Marina **The Committee Reviewed Various Methods of Finance** (On File)

- a. Arkansas Tech University Construction Baswell Techionery \$4,469,420.00
- b. University of Arkansas Property purchase \$400,000.00
- c. University of Arkansas Property purchase \$395,000.00

# The Committee Reviewed General Contractors Construction Projects exceeding Five Million Dollars (On File)

a. University of Arkansas Pine Bluff – Science Technology, Engineering & Mathematics (STEM) Complex – with Con-Real, LP - \$5,350,879.00

#### The Committee Reviewed Discretionary Grants (On File)

- a. Arkansas Department of Health (7 grants)
- b. Arkansas Court Appointed Special Advocates (CASA) (25 grants)
- c. UAPB Minority Initiative Sub-Recipient Grant Office (17 grants)
- d. Arkansas Department of Human Services (4 grants)

# The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment A, Pages 2 - 36)

- a. Construction Related Contracts
- b. Out of State Contracts
- c. In State Contracts

# The Committee Reviewed Commodities Technical Services Contracts/Amendments (On File)

- a. Arkansas Department of Human Services Behavioral Health ASH Nursing Services Contracts
- b. Arkansas Department of Human Services Behavioral Health Arkansas Health Center Pharmacy Services

# The Committee Reviewed Commodities Contracts (On File)

a. Arkansas Department of Information Services with Windstream - \$1,830,000.00

Respectfully Submitted,



# **Construction-Related Contracts**

				<b>C</b> ( )		. 1 0 4		
<b>1</b> .Agency: ASU - J	onesboro			Contractor: Location:	Brackett-Krei Jonesboro	nnerich & Associates	Stat	AR
Total	\$100,000.00 Or	g. Term:	07/01/20	01 06/30/2013	Procurement	Request for Qualifica	tions	
<b>Total After Review:</b>	\$275,000.00 Fu	-				1 (		
Total Projected:	\$700,000.00	0				Contract Number: R	A11125003	
Org/A Amount	Paid To	Objective					1	lew Exp
Am 1 175,000.00	39,369.45	Provide ad	ditional fees	s and reimbursat	ole to continue to	provide on-call architectu	ral services.	
Original: 100,000.00		On call are	chitectural se		sted by the ASU-			
2 . Agency: ASU - J	onesboro					berg & Associates, Inc		
<b>T</b> ( )	¢ 4 40,000,000 <b>0</b>	T	04/01/00	Location:	Irving		Stat	ТХ
Total		-				Request for Qualification	tions	
Total After Review:	\$781,772.00 <b>Fu</b> \$800,000.00	nding C	ash - 100%	6 - Agency Bar		Contract Number: R	100105014	
Total Projected: <u>Org/AAmount</u>	Paid To	Objective				Contract Number: R		New Exp
Org/A         Amount           Am         3         341,772.00			funding and	l reimbursable ar	e needed to com	plete additional scope iter		
		ASU admi	nistration. It	tems include LEE	D, engineering a	and design for HVAC mod		
		modificatio	ons, exhaust	t corrections and	wind tunnel stud	у.		
History: Amd. 2 0.00	0.00	Extends c	ontract date.				06/3	0/2013
1 0.00			ontract date.					0/2011
Original: 440,000.00	)					ed new construction as w		
		commissio	ning evalua	tions of design, i	nstallation, opera	tions and maintenance of ding systems and shall in	existing bui	ldings.
					o-systems withou			ectural,
3 . Agency: ASU - 1	Newport			Contractor:	Brackett-Krei	nnerich & Associates P	.А.	
	(enpore			Location:	Jonesboro		Stat	AR
Total	\$225,000.00 Or	g. Term:	11/21/20			Request for Qualifica	tions	
<b>Total After Review:</b>	\$350.000.00 <b>F</b> u	nding (	ash 100%	( Tre etite eti e re el		-		
	3330.000.00 <b>ru</b>	nune C	asii - 10070	o - Institutional	cash funds fro	m tuition and fees		
Total Projected:	\$400,000.00	inung C	asii - 1007	o - Institutional		m tuition and fees Contract Number: R	A1291002	
		Objective	asii - 100 /	o - Institutional				<u>lew Exp</u>
Total Projected:Org/AAmountAm2125,000.00	\$400,000.00 <u>Paid To</u>	Objective			•		1	<b>lew Exp</b> 0/2013
Total Projected:Org/AAmountAm2125,000.00History:	\$400,000.00 <u>Paid To</u> 91,538.97	Objective Purpose o	f amendmer	nt to extend conti	•	Contract Number: R	<u>1</u> . 06/3	0/2013
Mathematical Total Projected:           Org/A         Amount           Am         2         125,000.00           History:         Amd.         1         50,000.00	\$400,000.00 <u>Paid To</u> 9 91,538.97 0 2,282.70	Objective Purpose o Additional	f amendmer Funds, Date	nt to extend contr e Extension	ract date and add	Contract Number: R	<u>1</u> 2/60 2/60	0/2013 0/2012
Total Projected:Org/AAmountAm2125,000.00History:	\$400,000.00 <u>Paid To</u> 9 91,538.97 0 2,282.70	Objective Purpose o Additional Multi-proje officials of	f amendmer Funds, Date octs as selec the Univers	nt to extend contr e Extension sted during the co ity. Architectural	act date and add ontract period by services may inc	Contract Number: R litional funding for contact the Chancellor and other a clude full design, plans, sp	<u>1</u> 06/3 06/3 administrativ	0/2013 0/2012 /e
Mathematical Arroy         Amount           Arm         2         125,000.00           History:         Amd.         1         50,000.00           Original:         175,000.00         0	\$400,000.00 <u>Paid To</u> 9 91,538.97 2,282.70	Objective Purpose o Additional Multi-proje officials of	f amendmer Funds, Date octs as selec the Univers	nt to extend contr e Extension cted during the co ity. Architectural pections as requi	ract date and add ontract period by s services may ind red by the Univer	Contract Number: R litional funding for contact the Chancellor and other a clude full design, plans, sp rsity.	<u>1</u> 06/3 06/3 administrativ	0/2013 0/2012 /e
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Total Projected:         Org/A       Amount         Am       2       125,000.00         History:       Amd.       1       50,000.00         Amd.       1       50,000.00         Original:       175,000.00 <b>4</b> . Agency:       ASU - N         Total       After Review:         Total Projected:       Amount         Org/A       Amount         Am       3       200,000.00         History:       Amd.       2       200,000.00         1       50,000.00       1       50,000.00	\$400,000.00 <u>Paid To</u> 9 91,538.97 2,282.70 0 2,282.70 0 8425,000.00 Or \$625,000.00 Fu \$400,000.00 <u>Paid To</u> 238,133.65 187,578.73 75,342.00	Objective Purpose o Additional Multi-proje officials of other cons <b>rg. Term:</b> <b>nding</b> C <b>Objective</b> Extension Additional Date Exten Multi-proje officials of other cons	f amendmer Funds, Date cts as selec the Univers truction insp 11/20/20 ash - 100% of Contract Funds, Date nsion cts as selec the Univers truction insp	to extend contr e Extension ted during the co ity. Architectural pections as requi <b>Contractor:</b> <b>Location:</b> 00 06/30/2010 6 - Institutional date. e Extension ted during the co ity. Architectural pections as requi <b>Contractor:</b> <b>Location:</b>	ract date and add ontract period by services may inc red by the Univer SCM Archite Little Rock <b>Procurement</b> cash funds fro cash funds fro potract period by services may inc red by the Univer Lockeby and Little Rock	Contract Number: R litional funding for contact the Chancellor and other a clude full design, plans, sp sity. cts Request for Qualifica m tuition and fees Contract Number: R the Chancellor and other clude full design, plans, sp sity. Associates, Inc.	<u>h</u> 06/3 06/3 administrative ecifications Stat titons A1291001 06/3 06/3 06/3 06/3 06/3 06/3	0/2013 0/2012 /e , and AR <u>New Exp</u> 0/2013 0/2012 0/2011 ve , and
Total Projected:         Org/A       Amount         Am       2       125,000.00         History:       Amd.       1       50,000.00         Original:       175,000.00       0         Original:       175,000.00       0         4 . Agency:       ASU - 1         Total       Amount         Total After Review:       Amount         Org/A       Amount         Am       3       200,000.00         History:       Amd.       2       200,000.00         Mistory:       Amd.       2       200,000.00         1       50,000.00       1       50,000.00         Original:       175,000.00       0       0         5 . Agency:       Educati       Total         Total       Total       Total       Total	\$400,000.00 <u>Paid To</u> 9 91,538.97 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 7 \$625,000.00 <b>Or</b> \$625,000.00 <b>Fu</b> \$400,000.00 <b>Paid To</b> 238,133.65 0 187,578.73 75,342.00 0 7 \$125,000.00 <b>Or</b> \$125,000.00 <b>Fu</b>	Objective Purpose o Additional Multi-proje officials of other cons <b>rg. Term:</b> <b>nding</b> C <b>Objective</b> Extension Additional Date Exten Multi-proje officials of other cons	f amendmer Funds, Date cts as selec the Univers truction insp 11/20/20 ash - 100% of Contract Funds, Date nsion cts as selec the Univers truction insp 07/01/20	to extend contr e Extension ted during the co ity. Architectural pections as requi <b>Contractor:</b> <b>Location:</b> 0 06/30/2010 6 - Institutional date. e Extension ted during the co ity. Architectural pections as requi <b>Contractor:</b> <b>Location:</b> 0 06/30/2007	ract date and add ontract period by the services may incred by the Univer SCM Archite Little Rock <b>Procurement</b> cash funds fro cash funds fro bontract period by the services may incred by the Univer Lockeby and Little Rock <b>Procurement</b>	Contract Number: R litional funding for contact the Chancellor and other a clude full design, plans, sp sity. cts Request for Qualifica m tuition and fees Contract Number: R the Chancellor and other clude full design, plans, sp sity. Associates, Inc.	. 06/3 06/3 administrativecifications Stat ttions A1291001 06/3 06/3 06/3 administrati ecifications	0/2013 0/2012 /e , and AR <u>New Exp</u> 0/2013 0/2012 0/2011 ve , and
Total Projected:         Org/A       Amount         Am       2       125,000.00         History:       Amd.       1       50,000.00         Amd.       1       50,000.00         Original:       175,000.00 <b>4</b> . Agency:       ASU - N         Total       Agency:       Total         Total After Review:       Amount       Amount         Am       3       200,000.00         History:       Amd.       2       200,000.00         Arm       3       200,000.00         Griginal:       175,000.00       O         S. Agency:       Educati         Total       Total         Total After Review:       Total         Total Projected:       Total	\$400,000.00 <u>Paid To</u> 9 91,538.97 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 7 \$625,000.00 <b>Fu</b> \$400,000.00 <b>Fu</b> \$400,000.00 <b>Paid To</b> 238,133.65 0 187,578.73 75,342.00 0 7 \$125,000.00 <b>Fu</b> \$125,000.00 <b>Fu</b> \$165,000.00 <b>Fu</b> \$75,000.00 <b>Fu</b>	Objective Purpose o Additional Multi-proje officials of other cons <b>rg. Term:</b> <b>nding</b> C <b>Objective</b> Extension Additional Date Exten Multi-proje officials of other cons <b>7</b> <b>g. Term:</b> <b>nding</b> S	f amendmer Funds, Date cts as selec the Univers truction insp 11/20/20 ash - 100% of Contract Funds, Date nsion cts as selec the Univers truction insp 07/01/20	to extend contr e Extension ted during the co ity. Architectural pections as requi <b>Contractor:</b> <b>Location:</b> 0 06/30/2010 6 - Institutional date. e Extension ted during the co ity. Architectural pections as requi <b>Contractor:</b> <b>Location:</b> 0 06/30/2007	ract date and add ontract period by the services may incred by the Univer SCM Archite Little Rock <b>Procurement</b> cash funds fro cash funds fro bontract period by the services may incred by the Univer Lockeby and Little Rock <b>Procurement</b>	Contract Number: R litional funding for contact the Chancellor and other a clude full design, plans, sp sity. cts Request for Qualifica m tuition and fees Contract Number: R the Chancellor and other clude full design, plans, sp sity. Associates, Inc.	. 06/3 06/3 administrativecifications Stat ttions A1291001 06/3 06/3 06/3 administrati ecifications	0/2013 0/2012 /e , and AR <u>New Exp</u> 0/2013 0/2012 0/2011 ve , and
Total Projected:         Org/A       Amount         Am       2       125,000.00         History:       Amd.       1       50,000.00         Original:       175,000.00       0         Original:       175,000.00       0         4 . Agency:       ASU - 1         Total       Amount         Total After Review:       Amount         Org/A       Amount         Am       3       200,000.00         History:       Amd.       2       200,000.00         Mistory:       Amd.       2       200,000.00         1       50,000.00       1       50,000.00         Original:       175,000.00       0       0         5 . Agency:       Educati       Total         Total       Total       Total       Total	\$400,000.00 <u>Paid To</u> 9 91,538.97 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 2,282.70 0 7 \$625,000.00 <b>Fu</b> \$400,000.00 <b>Paid To</b> 187,578.73 75,342.00 0 7 \$125,000.00 <b>Or</b> \$165,000.00 <b>Fu</b> \$165,000.00 <b>Fu</b> \$165,000.00 <b>Fu</b> \$165,000.00 <b>Fu</b>	Objective Purpose o Additional Multi-proje officials of other cons <b>rg. Term:</b> <b>nding</b> C <b>Objective</b> Extension Additional Date Extension Additional Date Extension Multi-proje officials of other cons <b>rg. Term:</b> <b>nding</b> S <b>Objective</b>	f amendmer Funds, Date cts as selec the Univers truction insp 11/20/20 ash - 100% of Contract Funds, Date nsion cts as selec the Univers truction insp 07/01/20 tate - 100%	nt to extend contr e Extension ted during the co ity. Architectural bections as requi <b>Contractor:</b> <b>Location:</b> 0 06/30/2010 6 - Institutional date. e Extension ted during the co ity. Architectural bections as requi <b>Contractor:</b> <b>Location:</b> 0 06/30/2007 6	ract date and add ontract period by the services may ind red by the Univer SCM Architer Little Rock <b>Procurement</b> cash funds fro the cash funds fr	Contract Number: R litional funding for contact the Chancellor and other a clude full design, plans, sp sity. cts Request for Qualifica m tuition and fees Contract Number: R the Chancellor and other clude full design, plans, sp sity. Associates, Inc.	<u>h</u> 06/3 06/3 administrative ecifications Stat 06/3 06/3 06/3 06/3 06/3 06/3 06/3 200/3 06/3 200/3 06/3 200/3 06/3 200/3	0/2013 0/2012 /e , and AR <u>New Exp</u> 0/2013 0/2012 0/2011 ve , and

History:								
Amd. 6	0.00	-	Extends contract date				06/30/20	)12
5 4	50,000.00 0.00	,	Additional Funds Extends contract date				06/30/20	01
3	0.00	,	Extends contract date				06/30/20	
2	0.00	,	Extends contract date				06/30/20	
1	0.00	0.00	Extends contract date				06/30/20	
Original:	75,000.00		including construction	coordination and	AETN sites around the prepare all reports an	e state. Vendor will ove d close-out documentat	ion.	ject,
		Services Departme mental Disabilitie			Consultants	ates Architects Envir	onmental	
				Location:	Scott		Stat AF	۲
Total			6			A Criteria - Contract	Extension	
Total After Re Total Projecte		\$725,000.00 Fu \$500,000.00	nding Other - 100	% - Gov Specia		ract Number: 4600	001551	
Org/A	u: Amount	Paid To	Objective		Cont	ract Number: 4000	021554 New	Fxn
Am 1	225,000.00		To renew contract for	fety and Patient	onies for funds given by Projects 2012" to DBH		06/30/20	
Original:	500,000.00		Architectural/environm construction projects			eeded for various renov	vations, repai	irs &
7 . Agency	: Parks &	Tourism		Contractor: Location:	The Borne` Firm, I Little Rock	P.A.	Stat AF	3
Total		\$492,926.00 Or	rg. Term: 09/22/20			A Criteria - Contract		
Total After Re	view:	\$649,848.67 <b>Fu</b>	nding State - 1009	6				
Total Projecte	d:	\$120,881.00			Cont	ract Number: 4600	020280	
<u>Org/A</u> Am 4	Amount	Paid To	Objective	~~ (\$456 000 67)	due to evenended econ	a and increases in	<u>New</u> 06/30/20	
AIII 4	156,922.67	396,920.75		increase expens		lge at Queen Wilhelmina		
History: Amd. 3	86,753.00	100 740 85	Additional Europa duo	to oxpanded see	no and increase in con	struction estimate for lo	dao ropovati	on
And. 3 2	0.00		Extends date.	to expanded sco	pe and increase in con	Struction estimate for to	06/30/20	
1	285,292.00	14,438.10				t estimate for the renova o a Life Cycle Cost Ana		e of the
Original:	120,881.00		for the renovation / rep and for site adapt plan	pair and updating	of the lodge at Queen	production of biddable p Wilhelmina State Park, dence with associated u R.	, Polk County	, Arkansas
8 . Agency	: Southerr	n Arkansas Univer	rsity	Contractor:	Witsell Evans & R	lasco		
° mgeney	, Southern			Location:	Little Rock		Stat AF	२
Total		Or	<b>g. Term:</b> 05/31/20	01 06/30/2013	Procurement Req	quest for Qualification	ns	
Total After Re			nding Cash - 1009	6 - Auxiliary/H				
Total Projecte		\$247,500.00			Cont	ract Number: RA10		<b>F</b>
<u>Org/A</u> Original:	<u>Amount</u> 247,500.00	Paid To	Objective Brouido professional /	rabitactural Sam	iooo for the constructio	on of a new Residence I	New	Exp
Original:		Fayetteville	Fiovide professional A			land Curzon Porter A		
J Agency	• UUIA-	Payettevine		Location:	Fayetteville		Stat AF	२
Total		\$600,000.00 Or	rg. Term: 08/21/20		•	uest for Qualificatio		
Total After Re	view:	\$855,000.00 <b>Fu</b>	nding Cash - 1009	6 - Tuition & F	lees			
<b>Total Projecte</b>	d:	\$750,000.00			Cont	ract Number: RA10	)13700	
<u>Org/A</u> Am 4	<u>Amount</u> 255,000.00	<u>Paid To</u> 597,479.67	Objective Extend contract with f	unding into FY 20	013 to complete curren	t and planned projects.	New	Exp
History:				<b>.</b>				
Amd. 3 2	250,000.00 100,000.00		Additional Funds, Date Extend contract into F		ete current and planne	d projects	06/30/20 06/30/20	
1	0.00		Extends contract date			a p. 0j0010.	06/30/20	
Original:	250,000.00		Conduct necessary st construction document		echnical data, concept	tual, schematic and des	ign developm	nent,
10 . Agency	U of A -	Fayetteville			Populous Inc			
Total	9	63,197,409.00 <b>Or</b>	r <b>g. Term:</b> 07/16/20	<b>Location:</b> 01 06/30/2011	Kansas City <b>Procurement</b> Rec	quest for Qualificatio	Stat Mo ns	0

<b>Total After Review:</b>	\$3,643,326.00 Fu	nding Cash - 1009	% - Bond Proce	eds	
Total Projected:	\$750,000.00	_		Contract Number: RA11	13750
Org/A Amount	Paid To	<u>Objective</u>			New Exp
Am 2 445,917.0	2,686,685.75			e total construction cost and include add'l n & mini heating plant design.	
History: Amd. 1 2,650,909.0	359,058.51			rease contract for full architectural, structural, UAF Football Operations Center.	06/30/2013
Original: 546,500.0	0	Athletic facilities mast	er planning.		
11 . Agency: U of A	- Fayetteville		<b>Contractor:</b>	Witsell Evans & Rasco, PA	
			Location:	Little Rock	Stat AR
Total	-	-		Procurement Request for Qualification	18
		Inding Cash - 1009	% - Bond Proce		
•	\$1,334,103.00	Oh is a time		Contract Number: RA11	
Org/A Amount	Paid To	Objective	fan Faundana I Ial		<u>New Exp</u>
Original: 1,334,103.0	U		design, design d	I project including: program review, master plan evelopment, construction documents, bidding/r close-out.	
12 . Agency: U of A	- Ft. Smith		Contractor: Location:	Architecture Plus, Inc. Fort Smith	Stat AR
Total	\$135,000.00 <b>O</b>	rg. Term: 11/23/20		<b>Procurement</b> Request for Qualification	
Total After Review:		8		s, miscellaneous income, renewal replace	
Total Projected:	\$875,000.00	Cubit 1007		<b>Contract Number:</b> RA10	
<u>Org/A</u> <u>Amount</u>	Paid To	<b>Objective</b>			New Exp
Am 3 42,500.0	52,643.84	To extend expiration of	date of contract for	or on-call services.	06/30/2013
History: Amd. 2 10,000.0 1 0.0		Additional Funds, Dat			06/30/2012
1 0.0 Original: 125,000.0		Extends contract date		be identified at a date subsequent to the date a	06/30/2011
<b>13 . Agency:</b> U of A		On-call services for va		Polk Stanley Wilcox Architects	agreement.
13 Agency. 001A			Location:	Little Rock	Stat AR
Total		-		Procurement Request for Qualification	18
Total Total After Review: Total Projected:		rg. Term: 09/17/20 unding Cash - 1009		-	
Total After Review: Total Projected: <u>Org/A Amount</u>	\$402,776.00 Fu \$248,826.00 <u>Paid To</u>	unding Cash - 1009 Objective	% - Bond Proce	eds Contract Number: RA11	145135 <u>New Exp</u>
Total After Review:Total Projected:Org/AAmountAm425,000.0	\$402,776.00 Fu \$248,826.00 <u>Paid To</u>	<b>Objective</b> To extend Expiration	% - Bond Proce	eds	145135
Total After Review: Total Projected: <u>Org/A Amount</u>	\$402,776.00 Fu \$248,826.00 <u>Paid To</u> 0 153,689.90	<b>Objective</b> To extend Expiration	% - Bond Proce	eds Contract Number: RA11 e Expense to allow time to complete the	145135 <u>New Exp</u>
Total After Review:Total Projected:Org/AAmountAm425,000.0History:	\$402,776.00 Fu \$248,826.00 Paid To 0 153,689.90 0 103,324.15	Objective       To extend Expiration I       Health & Recreation S	6 - Bond Proce Date and increase Sports Complex a	eds Contract Number: RA11 e Expense to allow time to complete the	145135 <u>New Exp</u>
Total After Review: Total Projected:           Org/A         Amount           Am         4         25,000.0           History:         32,188.0         1         96,762.0           Original:         248,826.0         248,826.0         248,826.0	\$402,776.00 Fu \$248,826.00 Paid To 0 153,689.90 0 103,324.15 0 103,324.15 0	<b>Objective</b> To extend Expiration Health & Recreation S Additional Funds Additional Funds, Dat Architectural and engi	<ul> <li>Bond Proce</li> <li>Date and increase</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex.	145135 <u>New Exp</u> 06/30/2013 06/30/2012
Total After Review:Total Projected:Org/AAmountAm425,000.0History:232,188.0Amd.232,188.0196,762.0	\$402,776.00 Fu \$248,826.00 Paid To 0 153,689.90 0 103,324.15 0 103,324.15 0	<b>Objective</b> To extend Expiration Health & Recreation S Additional Funds Additional Funds, Dat Architectural and engi	<ul> <li>Bond Proce</li> <li>Date and increas</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services	145135 <u>New Exp</u> 06/30/2013 06/30/2012
Total After Review:         Total Projected:         Org/A       Amount         Am       4       25,000.0         History:       Amd.       2       32,188.0         Amd.       2       32,188.0       1       96,762.00         Original:       248,826.0       14       Agency:       U of A	\$402,776.00 Fu \$248,826.00 Paid To 0 153,689.90 0 103,324.15 0 103,324.15 0 - Medical Science	<b>Objective</b> To extend Expiration I Health & Recreation S Additional Funds Additional Funds, Dat Architectural and engi	<ul> <li>Bond Proce</li> <li>Date and increas</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock	145135 <u>New Exp</u> 06/30/2013 06/30/2012 <b>Stat</b> AR
Total After Review: Total Projected:         Org/A       Amount         Am       4       25,000.0         History:       Amd.       2       32,188.0         Amd.       2       32,188.0       96,762.0         Original:       248,826.0       14. Agency:       U of A         Total       Total       10       10	\$402,776.00 Fu \$248,826.00 Paid To 0 153,689.90 0 103,324.15 0 103,324.15 0 - Medical Science \$125,000.00 Or	<b>Objective</b> To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engi         s <b>rg. Term:</b> 10/01/20	<ul> <li>Bond Proce</li> <li>Date and increase</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> <li>01 06/30/2011</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock <b>Procurement</b> Request for Qualification	145135 <u>New Exp</u> 06/30/2013 06/30/2012 <b>Stat</b> AR
Total After Review:Total Projected:Org/AAmountAm425,000.0History:232,188.0Amd.232,188.0196,762.0Original:248,826.014 . Agency:U of ATotalTotalTotal After Review:	\$402,776.00 Fu \$248,826.00 Paid To 0 153,689.90 0 103,324.15 0 103,324.15 0 40dical Science \$125,000.00 Ou \$375,000.00 Fu	<b>Objective</b> To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engi         s <b>rg. Term:</b> 10/01/20	<ul> <li>Bond Proce</li> <li>Date and increase</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> <li>01 06/30/2011</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock <b>Procurement</b> Request for Qualification inical Revenue, Tuition, Professional Fee	145135 <u>New Exp</u> 06/30/2013 06/30/2012 <b>Stat</b> AR 15 5
Total After Review: Total Projected:Org/A AmAmount 25,000.0Am4Am25,000.0History: Amd.2Amd.232,188.0 196,762.0Original:248,826.014 . Agency:U of ATotal Total After Review: Total Projected:	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 0 103,324.15 0 103,324.15 0 400000 - Medical Science \$125,000.00 Or \$375,000.00 Fu \$125,000.00	<b>Objective</b> To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engins         s <b>rg. Term:</b> 10/01/20         anding       Cash - 1009	<ul> <li>Bond Proce</li> <li>Date and increase</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> <li>01 06/30/2011</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock <b>Procurement</b> Request for Qualification	145135 <u>New Exp</u> 06/30/2013 06/30/2012 <b>Stat</b> AR 1s s 150415
Total After Review:Total Projected:Org/AAmountAm425,000.0History:232,188.0Amd.232,188.0196,762.0Original:248,826.014 . Agency:U of ATotalTotalTotal After Review:	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 0 Medical Science \$125,000.00 Or \$375,000.00 Fu \$125,000.00 Paid To	<b>Objective</b> To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engins         rg. Term:       10/01/20         Objective	<ul> <li>6 - Bond Proce</li> <li>Date and increase</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> <li>01 06/30/2011</li> <li>% - Hospital Ch</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock <b>Procurement</b> Request for Qualification inical Revenue, Tuition, Professional Fee	145135 <u>New Exp</u> 06/30/2013 06/30/2012 Stat AR 1s s 150415 <u>New Exp</u>
Total After Review:Total Projected:Org/AAmountAm425,000.0History:232,188.0Amd.232,188.0196,762.0Original:248,826.014 . Agency:U of ATotalTotal After Review:Total After Review:Total Projected:Org/AAm2250,000.0	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 0 Medical Science \$125,000.00 Or \$375,000.00 Fu \$125,000.00 Paid To 0 46,750.50	<b>Objective</b> To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engins         rg. Term:       10/01/20         Objective	<ul> <li>6 - Bond Proce</li> <li>Date and increase</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> <li>01 06/30/2011</li> <li>% - Hospital Classical</li> <li>ind reimbursable e</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock <b>Procurement</b> Request for Qualification inical Revenue, Tuition, Professional Fee <b>Contract Number:</b> RA11	145135 <u>New Exp</u> 06/30/2013 06/30/2012 Stat AR 1s s 150415 <u>New Exp</u>
Total After Review: Total Projected:Org/A AmAmount 25,000.0Am4Am25,000.0History: Amd.2Amd.232,188.0 196,762.0Original:248,826.014Agency:U of ATotal Total After Review: Total Projected:Org/A AmAmount 250,000.0History:Amount 250,000.0	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 0 Medical Science \$125,000.00 Ou \$375,000.00 Fu \$125,000.00 Paid To 0 46,750.50 0 0.00	Objective         To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engi         s         rg. Term:       10/01/20         Inding       Cash - 1009         Objective         Add compensation an         Extends contract date	<ul> <li>6 - Bond Proce</li> <li>Date and increase</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> <li>01 06/30/2011</li> <li>% - Hospital Classical</li> <li>ind reimbursable e</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock <b>Procurement</b> Request for Qualification inical Revenue, Tuition, Professional Fee <b>Contract Number:</b> RA11	145135 <u>New Exp</u> 06/30/2013 06/30/2012 <b>Stat</b> AR 1s s 150415 <u>New Exp</u> 12 Phase II.
Total After Review:Total Projected:Org/AAmountAm425,000.0History:Amd.232,188.0196,762.0Original:248,826.014.Agency:U of ATotalTotal After Review:Total After Review:Total Projected:Org/AAmountAm2Am2Amd.10.0	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 0 40dical Science \$125,000.00 Ou \$375,000.00 Fu \$125,000.00 Paid To 0 46,750.50 0 0.00	<b>Objective</b> To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Additional Funds, Dat         Architectural and enging         s <b>rg. Term:</b> 10/01/20 <b>Objective</b> Add compensation an         Extends contract date         To provide commission	<ul> <li>Bond Proce</li> <li>Date and increasi</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> <li>01 06/30/2011</li> <li>Hospital Climits</li> <li>Ind reimbursable e</li> <li>Sponing services for</li> <li>Contractor:</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock <b>Procurement</b> Request for Qualification inical Revenue, Tuition, Professional Fee <b>Contract Number:</b> RA11 xpenses for the completion of the Shorey AHU construction projects on the UAMS campus. Kirchner Architecture, PA	145135 <u>New Exp</u> 06/30/2013 06/30/2012 <b>Stat</b> AR 15 S 150415 <u>New Exp</u> 12 Phase II. 06/30/2013
Total After Review: Total Projected:         Org/A       Amount         Am       4       25,000.0         History:       Amd.       2       32,188.0         Amd.       2       32,188.0       1       96,762.0         Original:       248,826.0       1       96,762.0       0         Original:       248,826.0       14       .Agency:       U of A         Total       Total After Review:       Total Projected:       Org/A       Amount         Am       2       250,000.0       1	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 0 103,324.15 103,324.15 0 103,324.15 0 0 103,324.15 0 0 103,324.15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Objective         To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engins         rg. Term:       10/01/20         Objective         Add compensation an         Extends contract date         To provide commissic	<ul> <li>Bond Proce</li> <li>Date and increas</li> <li>Sports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> <li>01 06/30/2011</li> <li>6 - Hospital Climits</li> <li>ind reimbursable e</li> <li>contractor:</li> <li>Contractor:</li> <li>Contractor:</li> <li>Contractor:</li> </ul>	eds Contract Number: RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock Procurement Request for Qualification inical Revenue, Tuition, Professional Fee Contract Number: RA11 xpenses for the completion of the Shorey AHU construction projects on the UAMS campus. Kirchner Architecture, PA Little Rock	145135 <u>New Exp</u> 06/30/2013 06/30/2012 Stat AR 15 S 150415 <u>New Exp</u> 12 Phase II. 06/30/2013 Stat AR
Total After Review: Total Projected:         Org/A Am       Amount 25,000.0         History: Amd.       2         Amd.       2         Original:       248,826.0         14       .4gency:         U of A         Total         Total After Review:         Total Projected:         Org/A       Amount         Am       2         Mm       2         Otal Projected:       Org/A         Org/A       Amount         Am       2         Amd.       1         0.00       Original:         125,000.00       15         Total       Total	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 0 103,324.15 103,324.15 0 40dical Science \$125,000.00 Ou \$375,000.00 Fu \$125,000.00 Ou \$125,000.00 Ou \$125,000.00 Ou \$250,000.00 Ou	Objective         To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engins         rg. Term:       10/01/20         Objective         Add compensation an         Extends contract date         To provide commissions	<ul> <li>bate and increasion</li> <li>bate and increasion</li> <li>borts Complex a</li> <li>e Extension</li> <li>ineering services</li> <li><b>Contractor:</b></li> <li><b>Location:</b></li> <li>01 06/30/2011</li> <li>d reimbursable e</li> <li>borning services for</li> <li><b>Contractor:</b></li> <li><b>Location:</b></li> <li>01 06/30/2013</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock <b>Procurement</b> Request for Qualification inical Revenue, Tuition, Professional Fee <b>Contract Number:</b> RA11 xpenses for the completion of the Shorey AHU construction projects on the UAMS campus. Kirchner Architecture, PA Little Rock <b>Procurement</b> Request for Qualification	145135 <u>New Exp</u> 06/30/2013 06/30/2012 Stat AR 15 S 150415 <u>New Exp</u> 12 Phase II. 06/30/2013 Stat AR
Total After Review: Total Projected:         Org/A Am       Amount Amount         Am       4         Am       25,000.0         History: Amd.       2         Amd.       2         J       96,762.0         Original:       248,826.0         14       Agency:       U of A         Total       Total         Total After Review:       Total Projected:         Org/A       Amount         Am       2         Am       2         Am       2         Original:       1         Original:       125,000.0         History:       Amd.         Amd.       1         Original:       125,000.0         15       Agency:       U of A	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 0 103,324.15 103,324.15 0 40,324.15 103,324.15 0 103,324.15 0 0 103,324.15 0 0 103,324.15 0 0 0 0 0 0 0 0 0 0 \$375,000.00 0 0 \$125,000.00 0 0 \$250,000.00 0 0 \$500,000.00 0 0 0	Objective         To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engins         rg. Term:       10/01/20         Objective         Add compensation an         Extends contract date         To provide commissions	<ul> <li>bate and increasion</li> <li>bate and increasion</li> <li>borts Complex a</li> <li>e Extension</li> <li>ineering services</li> <li><b>Contractor:</b></li> <li><b>Location:</b></li> <li>01 06/30/2011</li> <li>d reimbursable e</li> <li>borning services for</li> <li><b>Contractor:</b></li> <li><b>Location:</b></li> <li>01 06/30/2013</li> </ul>	eds Contract Number: RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock Procurement Request for Qualification inical Revenue, Tuition, Professional Fee Contract Number: RA11 xpenses for the completion of the Shorey AHU construction projects on the UAMS campus. Kirchner Architecture, PA Little Rock Procurement Request for Qualification inical Revenue, Professional Fees	145135 <u>New Exp</u> 06/30/2013 06/30/2012 Stat AR 1s s 150415 <u>New Exp</u> 12 Phase II. 06/30/2013 Stat AR 15
Total After Review:Total Projected:Org/AAmountAm425,000.0History:32,188.0196,762.0Original:248,826.014Agency:U of ATotalTotal After Review:Total Projected:Org/AOrg/AAmountAm2250,000.0History:Amd.10.0Orginal:15Agency:U of ATotal After Review:Total After Review:Corginal:125,000.0History:Amd.10.0Orginal:125,000.0Total After Review:U of ATotal After Review:Total Projected:	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 0 Medical Science \$125,000.00 Ou \$375,000.00 Fu \$125,000.00 Fu \$125,000.00 Ou \$125,000.00 Ou \$250,000.00 Ou \$250,000.00 Fu	Objective         To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engi         s         rg. Term:       10/01/20         Inding       Cash - 1009         Objective         Add compensation an         Extends contract date         To provide commission         s         rg. Term:       07/01/20         Inding       Cash - 1009	<ul> <li>bate and increasion</li> <li>bate and increasion</li> <li>borts Complex a</li> <li>e Extension</li> <li>ineering services</li> <li><b>Contractor:</b></li> <li><b>Location:</b></li> <li>01 06/30/2011</li> <li>d reimbursable e</li> <li>borning services for</li> <li><b>Contractor:</b></li> <li><b>Location:</b></li> <li>01 06/30/2013</li> </ul>	eds <b>Contract Number:</b> RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock <b>Procurement</b> Request for Qualification inical Revenue, Tuition, Professional Fee <b>Contract Number:</b> RA11 xpenses for the completion of the Shorey AHU construction projects on the UAMS campus. Kirchner Architecture, PA Little Rock <b>Procurement</b> Request for Qualification	145135 <u>New Exp</u> 06/30/2013 06/30/2012 <b>Stat</b> AR 1s 150415 <u>New Exp</u> 12 Phase II. 06/30/2013 <b>Stat</b> AR 150450
Total After Review: Total Projected:         Org/A Am       Amount Amount         Am       4         Am       25,000.0         History: Amd.       2         Amd.       2         J       96,762.0         Original:       248,826.0         14       Agency:       U of A         Total       Total         Total After Review:       Total Projected:         Org/A       Amount         Am       2         Am       2         Am       2         Original:       1         Original:       125,000.0         History:       Amd.         Amd.       1         Original:       125,000.0         15       Agency:       U of A	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 0 103,324.15 103,324.15 0 40,324.15 0 103,324.15 0 0 0 0 \$125,000.00 0 \$125,000.00 0 \$125,000.00 0 \$250,000.00 0 \$250,000.0	Objective         To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engi         s         rg. Term:       10/01/20         Objective         Add compensation an         Extends contract date         To provide commissic         s         rg. Term:       07/01/20         Objective         Add compensation an         Extends contract date         To provide commissic         s         rg. Term:       07/01/20         Ming       Cash - 1009         Objective         Add compensation an	<ul> <li>bate and increasion</li> <li>bate and increasion</li> <li>complex a</li> <li>e Extension</li> <li>ineering services</li> <li><b>Contractor:</b></li> <li><b>Location:</b></li> <li>06/30/2011</li> <li>d reimbursable e</li> <li>boning services for</li> <li><b>Contractor:</b></li> <li><b>Location:</b></li> <li>06/30/2013</li> <li>Hospital, Claudia</li> <li>d reimbursable e</li> </ul>	eds Contract Number: RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock Procurement Request for Qualification inical Revenue, Tuition, Professional Fee Contract Number: RA11 xpenses for the completion of the Shorey AHU construction projects on the UAMS campus. Kirchner Architecture, PA Little Rock Procurement Request for Qualification inical Revenue, Professional Fees	145135 <u>New Exp</u> 06/30/2013 06/30/2012 Stat AR 1s 150415 <u>New Exp</u> 12 Phase II. 06/30/2013 Stat AR 15 150450 <u>New Exp</u>
Total After Review: Total Projected:Org/AAmountAm4Am4Am4232,188.0196,762.0Original:248,826.014Agency:U of ATotalTotal After Review: Total Projected:Org/AAmountAm2250,000.0History: Amd.Amd.10.0Original:15Agency:U of ATotal Total After Review: Total Original:Total10.0Original:125,000.015Agency:U of ATotal After Review: Total Projected:Org/AAmount Amount AmAm1250,000.0	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 103,324.15 0 Medical Science \$125,000.00 Ou \$375,000.00 Fu \$125,000.00 Ou \$125,000.00 Ou \$1250,000.00 Fu \$250,000.00 Fu \$250,000.00 Fu \$250,000.00 Fu \$250,000.00 Fu	Objective         To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and engi         s         rg. Term:       10/01/20         Objective         Add compensation an         Extends contract date         To provide commission         s         rg. Term:       07/01/20         Objective         Add compensation an         Extends contract date         To provide commission         s         rg. Term:       07/01/20         Mining       Cash - 1009	<ul> <li>6 - Bond Proce</li> <li>Date and increasisports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> <li>01 06/30/2011</li> <li>% - Hospital Climits</li> <li>% of reimbursable e</li> <li>% of contractor:</li> <li>Location:</li> <li>01 06/30/2013</li> <li>% - Hospital, Climits</li> <li>% of reimbursable e</li> <li>OPC Lobby, and</li> </ul>	eds Contract Number: RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock Procurement Request for Qualification inical Revenue, Tuition, Professional Fee Contract Number: RA11 xpenses for the completion of the Shorey AHU construction projects on the UAMS campus. Kirchner Architecture, PA Little Rock Procurement Request for Qualification inical Revenue, Professional Fees Contract Number: RA12 Xpenses for the completion of the	145135 <u>New Exp</u> 06/30/2013 06/30/2012 Stat AR 1s 150415 <u>New Exp</u> 12 Phase II. 06/30/2013 Stat AR 15 150450 <u>New Exp</u>
Total After Review: Total Projected:Org/AAmountAm4Am4Am4232,188.0196,762.0Original:248,826.014Agency:U of ATotalTotal After Review: Total Projected:Org/AAmountAm2250,000.0History: Amd.Amd.10.0Original:15Agency:U of ATotal Total After Review: Total Original:Total10.0Original:125,000.015Agency:U of ATotal After Review: Total Projected:Org/AAmount Amount AmAm1250,000.0	\$402,776.00 Fu \$248,826.00 Paid To 153,689.90 103,324.15 103,324.15 0 103,324.15 103,324.15 0 40,324.15 0 103,324.15 0 103,324.15 0 103,324.15 0 103,324.15 0 103,324.15 0 00 0 0 \$125,000.00 Or \$375,000.00 Or \$375,000.00 Or \$125,000.00 Or \$500,000.00 Fu \$250,000.00 Fu \$250,000.00 Fu \$250,000.00 Fu \$250,000.00 Fu \$250,000.00 Fu	Objective         To extend Expiration I         Health & Recreation S         Additional Funds         Additional Funds, Dat         Architectural and enging         s         rg. Term:       10/01/20         Objective         Add compensation an         Extends contract date         To provide commission         s         Objective         Add compensation an         Extends contract date         To provide commission         s         Chiege Term:       07/01/20         Moding       Cash - 1009         Add compensation an         Add compensation an	<ul> <li>6 - Bond Proce</li> <li>Date and increasisports Complex a</li> <li>e Extension</li> <li>ineering services</li> <li>Contractor:</li> <li>Location:</li> <li>01 06/30/2011</li> <li>% - Hospital Climits</li> <li>% of reimbursable e</li> <li>% of contractor:</li> <li>Location:</li> <li>01 06/30/2013</li> <li>% - Hospital, Climits</li> <li>% of reimbursable e</li> <li>OPC Lobby, and</li> </ul>	eds Contract Number: RA11 e Expense to allow time to complete the nd to cover expenses. for the UALR Recreation and Sports Complex. Comfort Systems/Energy Services Little Rock Procurement Request for Qualification inical Revenue, Tuition, Professional Fee Contract Number: RA11 xpenses for the completion of the Shorey AHU construction projects on the UAMS campus. Kirchner Architecture, PA Little Rock Procurement Request for Qualification inical Revenue, Professional Fees Contract Number: RA12 xpenses for the completion of the the Kitchen Renovation Construction Projects spairs and remodeling on the UAMS campus.	145135 <u>New Exp</u> 06/30/2013 06/30/2012 Stat AR 1s 150415 <u>New Exp</u> 12 Phase II. 06/30/2013 Stat AR 15 150450 <u>New Exp</u>

Total Total After Review: Total Projected:	-			inical Revenue,	Request for Qualificati Tuition, Professional Fo Contract Number: RA	ees	
Org/A Amount		bjective			Contract Number. NA	New E	Evn
Am 1 250,000.0	0 154,256.02 Ac	dd compensation/rei adiology, Bio Med Co				<u>INCW L</u>	
Original: 250,000.0	0 То	o provide engineering	g services for mi	nor repairs and re	modeling on the UAMS car	npus.	
		Out-of-St	ate Contr	acts			
1 . Agency: Admin	strative Office of the	•		Glen C. Huds Texarkana	peth	Stat TX	
Total	Org. 7	<b>Term:</b> 07/01/20	1 06/30/2013	Procurement	Request for Qualificati		
<b>Total After Review:</b>	\$28,000.00 Fund				-		
Total Projected:	\$196,000.00	h in ativa		,	Contract Number: 460		<b>-</b>
Org/AAmountOriginal:28,000.0	0 To	bjective o provide attorney re ith a caseload of 30 (		lependency-negle	ect cases in Miller County	<u>New E</u>	<u>=xp</u>
2 . Agency: Admin	strative Office of the		Contractor:	Nelson Shaw			
Total	Ora 7	Tomme 07/01/20	Location:	Texarkana <b>D</b>	Dequest for Qualificati	Stat TX	
Total Total After Review:	\$32,500.00 Fund				Request for Qualificati		
Total Projected:	\$227,500.00			(	Contract Number: 460		
Org/A Amount		bjective				New E	Exp
Original: 32,500.0	wit	o provide attorney re ith caseload of 35 ca	ISES.		ect case in Miller County		
<b>3</b> . Agency: Health	Department		Contractor: Location:	Magnolia Riv Hartselle	er Services Inc	Stat AL	
Total	\$101,745.00 <b>Org.</b> '	<b>Term:</b> 07/01/20	1 06/30/2012	Procurement	Request for Proposal		
Total After Review:	\$252,320.25 Fund	ling Federal - 10	0% - USEPA S				
Total Projected	\$712 215 00				Contract Number: 460	0021545	
Total Projected: Org/A Amount	\$712,215.00 Paid To Ot	biective		(	Contract Number: 460		Ехр
Total Projected: <u>Org/A Amount</u> Am 1 150,575.2	Paid To Ot 5 37,902.90 Ex lia su	ability of \$252,320.25	to continue to h ure by developin	and add \$150,575 elp small public w g a long term ma	5.25 for a total contract /ater systems develop the a oping plan to locate and ide	<u>New E</u> 06/30/201 bility to provide	13
Org/A Amount	Paid To OH 5 37,902.90 Ex lia su inf 0 DH inf	xtend the ending dat ability of \$252,320.25 ustainable infrastruct frastructure assets w H-11-1002 will help s	i to continue to h ure by developin vith current GIS a small public wate oping a long terr	and add \$150,575 elp small public w g a long term maj and GPS resource er systems develo n mapping plan to	5.25 for a total contract vater systems develop the a pping plan to locate and ide as. p the ability to provide susta o locate and identify key infr	<u>New E</u> 06/30/20 <sup>-7</sup> bility to provide ntify key ainable	13 e
Org/A         Amount           Am         1         150,575.2           Original:         101,745.0           4 . Agency:         Human	Paid To     OH       5     37,902.90     Ex       6     37,902.90     Ex       9     0     DH       0     Services Department	xtend the ending dat ability of \$252,320.25 ustainable infrastruct frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C	to continue to h ure by developin vith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b>	and add \$150,575 elp small public w g a long term maj and GPS resource er systems develo n mapping plan to Service Coverage Southern Cou	5.25 for a total contract vater systems develop the a pping plan to locate and ide as. p the ability to provide susta o locate and identify key infr	New E 06/30/207 bility to provide ntify key ainable astructure asse	13 e
Org/AAmountAm1150,575.2Original:101,745.04 . Agency:HumanDiv/Prog:Childree	Paid To     Ot       5     37,902.90     Ex       5     37,902.90     Ex       0     DH       o     DH       inf     with       Services Department     with       on And Family     DH	xtend the ending dat ability of \$252,320.25 ustainable infrastruct frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C t	i to continue to h ure by developin vith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b> <b>Location:</b>	and add \$150,575 elp small public w g a long term maj and GPS resource er systems develo n mapping plan to Service Coverage Southern Cou Memphis	5.25 for a total contract vater systems develop the a pping plan to locate and ide es. p the ability to provide susta o locate and identify key infr e Area is Statewide. nseling Services LC	<u>New E</u> 06/30/20 <sup>-7</sup> bility to provide ntify key ainable	13 e
Org/A AmAmount 1Am1150,575.2Original:101,745.04 . Agency:Human Div/Prog:ChildreeTotal	Paid ToOH537,902.90Ex537,902.90Ex10101000000010001000110012001300140015001500160017001800190<	xtend the ending dat ability of \$252,320.25 ustainable infrastruct frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C t <b>Term:</b> 07/01/20	it to continue to h ure by developin vith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b> <b>Location:</b> 1 06/30/2012	and add \$150,575 elp small public w g a long term maj and GPS resource er systems develo n mapping plan to Service Coverage Southern Cou Memphis <b>Procurement</b>	5.25 for a total contract vater systems develop the a opping plan to locate and ide es. p the ability to provide susta o locate and identify key infr e Area is Statewide. nseling Services LC Request for Proposal	New E 06/30/20 bility to provide ntify key ainable astructure asse Stat TN	13 e
Org/AAmountAm1150,575.2Original:101,745.04Agency:HumanDiv/Prog:ChildredTotalTotalTotal After Review:Total Projected:	Paid ToOf537,902.90Ex537,902.90Ex100Dr00Dr00Dr10001000100011001200132,000.000	xtend the ending dat ability of \$252,320.25 ustainable infrastruct frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C t <b>Term:</b> 07/01/20 <b>ling</b> Federal - 10	it to continue to h ure by developin vith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b> <b>Location:</b> 1 06/30/2012	and add \$150,575 elp small public w g a long term maj and GPS resource er systems develo n mapping plan to Service Coverage Southern Cou Memphis <b>Procurement</b> FDA 93.667 Au	5.25 for a total contract vater systems develop the a pping plan to locate and ide as. p the ability to provide susta o locate and identify key infr a Area is Statewide. nseling Services LC	New E 06/30/20 bility to provide ntify key ainable astructure asse Stat TN . 93.603 0021334	13 e
Org/A       Amount         Am       1         1       150,575.2         Original:       101,745.0         4       Agency:         Human       Div/Prog:         Childree       Total         Total       After Review:	Paid To         Of           5         37,902.90         Ex           5         37,902.90         Ex           6         37,902.90         Ex           0         Dr         inf           0         Dr         inf           0         Services Department         Dr           9         \$73,000.00         Org.'           \$146,000.00         Fund:         \$132,000.00           0         32,400.00         To           0         32,400.00         To	xtend the ending dat ability of \$252,320.25 ustainable infrastructu frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C t <b>Term:</b> 07/01/20 <b>ling</b> Federal - 10 <u>bjective</u> o amend-to-extend e	to continue to h ure by developin vith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b> <b>Location:</b> 11 06/30/2012 0% - SSBG CI xtend this contra 0.00 for FY '13.	and add \$150,575 elp small public w g a long term maj and GPS resource er systems develo n mapping plan to Service Coverage Southern Cou Memphis <b>Procurement</b> FDA 93.667 Au ct for Home Stud To add revised b	5.25 for a total contract vater systems develop the a pping plan to locate and ide es. p the ability to provide susta o locate and identify key infr e Area is Statewide. nseling Services LC Request for Proposal doption Incentive CFDA Contract Number: 460 y services in DCFS Areas budget/payment schedule	New E 06/30/207 bility to provide ntify key ainable astructure asse Stat TN . 93.603	ets
Org/A AmAmount IAm1150,575.2Original:101,745.04Agency:Human Div/Prog:ChildredTotalTotal After Review: Total Projected:Org/A AmAmount 73,000.0History:	Paid To         Ot           5         37,902.90         Ex           6         37,902.90         Ex           10         Dr         inf           0         Dr         inf           0         Dr         inf           0         Services Department         inf           11         State         State           12         State         State           13         State         State           0         32,400.00         To           10         State         State	xtend the ending data ability of \$252,320.25 ustainable infrastructi frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C t <b>Term:</b> 07/01/20 <b>ling</b> Federal - 10 <b>bjective</b> o amend-to-extend e 9,10. To add \$73,00 nd to add funding ava 146,000.00.	it to continue to h ure by developin ith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b> <b>Location:</b> 10 06/30/2012 0% - SSBG CI xtend this contra 0.00 for FY '13. ailability. The ne	and add \$150,575 elp small public w g a long term maj and GPS resource er systems develo n mapping plan to Service Coverage Southern Cou Memphis <b>Procurement</b> FDA 93.667 Ac to thor Home Stud To add revised b w maximum liabil	5.25 for a total contract vater systems develop the a oping plan to locate and ide es. p the ability to provide susta o locate and identify key infr e Area is Statewide. nseling Services LC Request for Proposal doption Incentive CFDA Contract Number: 460 y services in DCFS Areas oudget/payment schedule ity of the contract is	New E 06/30/20 bility to provide ntify key ainable astructure asse Stat TN 93.603 0021334 New E 06/30/20	13 eets <u>Exp</u> 13
Org/AAmountAm11150,575.2Original:101,745.04Agency:HumanDiv/Prog:ChildredDiv/Prog:TotalTotalTotal After Review:Total Projected:Org/AAmountAm273,000.0	Paid To         Of           5         37,902.90         Ex           5         37,902.90         Ex           6         37,902.90         Ex           0         Dr         inf           0         Dr         Services Department           1         And Family         \$73,000.00         Org.'           \$146,000.00         Fund         \$132,000.00         To           0         32,400.00         To         8,5           0         13,950.00         Ac           0         13,950.00         Ac	xtend the ending data ability of \$252,320.25 ustainable infrastructi frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C t <b>Term:</b> 07/01/20 <b>ling</b> Federal - 10 <b>bjective</b> o amend-to-extend e 9,10. To add \$73,00 nd to add funding ava 146,000.00. dditional Funds for H o provide Home Stuc rittenden, Cross, Ful	it to continue to h ure by developin ith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b> <b>Location:</b> 10 06/30/2012 0% - SSBG CI xtend this contra 0.00 for FY '13. ailability. The ne lome Study servi dy services in DC ton, Greene, Inde	and add \$150,575 elp small public w g a long term maj and GPS resource or systems develo n mapping plan to Service Coverage Southern Cou Memphis <b>Procurement</b> FDA 93.667 Act to add revised b w maximum liabil ces in DCFS Areas FS Areas 8,9,10. ependence, Izard	5.25 for a total contract vater systems develop the a oping plan to locate and ide es. p the ability to provide susta o locate and identify key infr e Area is Statewide. nseling Services LC Request for Proposal doption Incentive CFDA Contract Number: 460 y services in DCFS Areas oudget/payment schedule ity of the contract is as 8, 9, &10 due to an incre Coverage area is Clay, C , Jackson, Lawrence, Lee, I	New E 06/30/20 bility to provide ntify key ainable astructure asse Stat TN . 93.603 0021334 New E 06/30/20 ase in referrals raighead,	13 eets <u>Exp</u> 13
Org/A AmAmount 1Am1150,575.2Original:101,745.04Agency:Human Div/Prog:ChildredTotalTotal After Review: Total Projected:Org/A AmAmount 73,000.0History: Amd.140,000.0Original:33,000.05Agency:Human Human	Paid To         Of           5         37,902.90         Ex           6         37,902.90         Ex           10         Dr         inf           0         Dr         inf           0         Dr         inf           0         Services Department         Dr           0         And Family         \$73,000.00         Org. '           \$146,000.00         Fund:         \$132,000.00         Org. '           0         32,400.00         To         8,3           0         13,950.00         Ac         0           0         13,950.00         Ac         C           0         Services Department         To         Services Department	xtend the ending data ability of \$252,320.25 ustainable infrastructi frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C t <b>Term:</b> 07/01/20 <b>ling</b> Federal - 10 <b>bjective</b> o amend-to-extend e 9,10. To add \$73,00 nd to add funding ava 146,000.00. dditional Funds for H o provide Home Stuc rittenden, Cross, Ful- lonroe, Phillips, Poins	it o continue to h ure by developin ith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b> <b>Location:</b> 106/30/2012 0% - SSBG CI xtend this contra 0.00 for FY '13. ailability. The ne lome Study servi dy services in DC ton, Greene, Indesett, Randolph, S <b>Contractor:</b>	and add \$150,575 elp small public w g a long term maj and GPS resource or systems develo n mapping plan to Service Coverage Southern Cou Memphis <b>Procurement</b> FDA 93.667 Au to for Home Stud To add revised b w maximum liabil ces in DCFS Area FS Areas 8,9,10. ependence, Izard St. Francis, Sharp Southern Cou	5.25 for a total contract vater systems develop the a pping plan to locate and ide es. p the ability to provide susta o locate and identify key infr e Area is Statewide. nseling Services LC Request for Proposal doption Incentive CFDA Contract Number: 460 y services in DCFS Areas budget/payment schedule ity of the contract is as 8, 9, &10 due to an incre Coverage area is Clay, C	New E 06/30/20/ bility to provide ntify key ainable astructure asse Stat TN 93.603 0021334 New E 06/30/20/ asse in referrals raighead, Vississippi,	13 ets 1 13
Org/A AmAmount IAm1150,575.2Original:101,745.04 . Agency:Human Div/Prog:Original:101,745.0TotalTotal TotalTotal After Review: Total Projected:Org/A AmAmount Amount AmountAm2Mistory: Amd.140,000.0Original:33,000.05 . Agency:Human Div/Prog:Childred	Paid ToOf537,902.90Ex537,902.90Ex10110Dh10Services Department11State12,000.00Fund:132,000.00Fund:132,000.00To032,400.0013,950.00Ac013,950.0013,950.00Ac0Services Department13,950.00Ac0Services Department13,950.00Ac13,950.00Ac13,950.00Ac13,950.00Ac14,950.00Ac15,950.00Ac16,950.00Ac17,950.00Ac18,950.00Ac19,950.00Ac10Ac10Ac11,950.00Ac11,950.00Ac12,950.00Ac14,950.00Ac15,950.00Ac16,950.00Ac17,950.00Ac18,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac<	xtend the ending dat ability of \$252,320.25 ustainable infrastruct frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C t <b>Term:</b> 07/01/20 <b>ling</b> Federal - 10 <u>bjective</u> o amend-to-extend e ,9,10. To add \$73,00 nd to add funding ava 146,000.00. dditional Funds for H o provide Home Stuc rittenden, Cross, Ful lonroe, Phillips, Poins t	it to continue to h ure by developin vith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b> <b>Location:</b> 10 06/30/2012 0% - SSBG CI xtend this contra 0.00 for FY '13. ailability. The ne lome Study servi dy services in DC ton, Greene, Inde sett, Randolph, S <b>Contractor:</b> <b>Location:</b>	and add \$150,575 elp small public w g a long term maj and GPS resource or systems develo n mapping plan to Service Coverage Southern Cou Memphis <b>Procurement</b> FDA 93.667 Au of tor Home Stud To add revised b w maximum liabil ces in DCFS Areas FS Areas 8,9,10. ependence, Izard St. Francis, Sharp Southern Cou Memphis	5.25 for a total contract vater systems develop the a pping plan to locate and ide s. p the ability to provide susta o locate and identify key infr a Area is Statewide. nseling Services LC Request for Proposal doption Incentive CFDA Contract Number: 460 y services in DCFS Areas oudget/payment schedule ity of the contract is as 8, 9, &10 due to an incre Coverage area is Clay, C , Jackson, Lawrence, Lee, I o and White counties. nseling Services LC	New E 06/30/20/ bility to provide ntify key ainable astructure asse Stat TN 93.603 0021334 New E 06/30/20/ ase in referrals raighead, Mississippi, Stat TN	13 ets 1 13
Org/A AmAmount IAm1150,575.2Original:101,745.04 . Agency:Human Div/Prog:Original:101,745.0TotalIter Review: Total Projected:Org/A AmAmount Amount AmountAmd.140,000.0Original:33,000.05 . Agency:Human Div/Prog:Total	Paid To         Of           5         37,902.90         Ex           5         37,902.90         Ex           6         37,902.90         Ex           0         Dr         inf           0         Dr         inf           0         Services Department         Dr           in And Family         \$73,000.00         Org. '           \$146,000.00         Fund:         \$132,000.00           Paid To         0         32,400.00           0         13,950.00         Ac           0         13,950.00         Ac           0         13,950.00         Ac           0         Services Department         To           MAR         Family         \$37,880.00         Org. '	xtend the ending data ability of \$252,320.25 ustainable infrastructi frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C t <b>Term:</b> 07/01/20 <b>ling</b> Federal - 10 <b>bjective</b> o amend-to-extend e 9,10. To add \$73,00 nd to add funding ava 146,000.00. dditional Funds for H o provide Home Stuc rittenden, Cross, Ful- lonroe, Phillips, Poins t <b>Term:</b> 09/16/20	it o continue to h ure by developin ith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b> <b>Location:</b> 10 06/30/2012 0% - SSBG CI xtend this contra 0.00 for FY '13. ailability. The ne lome Study servi dy services in DC ton, Greene, Indi sett, Randolph, S <b>Contractor:</b> <b>Location:</b> 10 06/30/2012	and add \$150,575 elp small public w g a long term maj and GPS resource or systems develo n mapping plan to Service Coverage Southern Cou Memphis <b>Procurement</b> FDA 93.667 Au of tor Home Stud To add revised b w maximum liabil ces in DCFS Areas FS Areas 8,9,10. ependence, Izard St. Francis, Sharp Southern Cou Memphis	5.25 for a total contract vater systems develop the a pping plan to locate and ide es. p the ability to provide susta o locate and identify key infr e Area is Statewide. nseling Services LC Request for Proposal doption Incentive CFDA Contract Number: 460 y services in DCFS Areas budget/payment schedule ity of the contract is as 8, 9, &10 due to an incre Coverage area is Clay, C , Jackson, Lawrence, Lee, I o and White counties.	New E 06/30/20/ bility to provide ntify key ainable astructure asse Stat TN 93.603 0021334 New E 06/30/20/ ase in referrals raighead, Mississippi, Stat TN	13 ets 1 13
Org/A AmAmount IAm1150,575.2Original:101,745.04 . Agency:Human Div/Prog:Original:101,745.0TotalTotal TotalTotal After Review: Total Projected:Org/A AmAmount Amount AmountAm2Mistory: Amd.140,000.0Original:33,000.05 . Agency:Human Div/Prog:Childred	Paid ToOf537,902.90Ex537,902.90Ex10110Dh10Services Department11State12,000.00Fund:132,000.00Fund:132,000.00To032,400.0013,950.00Ac013,950.0013,950.00Ac0Services Department13,950.00Ac0Services Department13,950.00Ac13,950.00Ac13,950.00Ac13,950.00Ac14,950.00Ac15,950.00Ac16,950.00Ac17,950.00Ac18,950.00Ac19,950.00Ac10Ac10Ac11,950.00Ac11,950.00Ac12,950.00Ac14,950.00Ac15,950.00Ac16,950.00Ac17,950.00Ac18,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac19,950.00Ac<	xtend the ending data ability of \$252,320.25 ustainable infrastructi frastructure assets w H-11-1002 will help s frastructure by devel ith current GIS and C t <b>Term:</b> 07/01/20 <b>ling</b> Federal - 10 <b>bjective</b> o amend-to-extend e 9,10. To add \$73,00 nd to add funding ava 146,000.00. dditional Funds for H o provide Home Stuc rittenden, Cross, Ful- lonroe, Phillips, Poins t <b>Term:</b> 09/16/20	it o continue to h ure by developin ith current GIS a small public wate oping a long terr GPS resources. <b>Contractor:</b> <b>Location:</b> 10 06/30/2012 0% - SSBG CI xtend this contra 0.00 for FY '13. ailability. The ne lome Study servi dy services in DC ton, Greene, Indi sett, Randolph, S <b>Contractor:</b> <b>Location:</b> 10 06/30/2012	and add \$150,575 elp small public w g a long term ma and GPS resource r systems develo n mapping plan to Service Coverage Southern Cou Memphis <b>Procurement</b> FDA 93.667 Au To add revised b w maximum liabil ces in DCFS Area FS Areas 8,9,10. ependence, Izard St. Francis, Sharp Southern Cou Memphis <b>Procurement</b>	5.25 for a total contract vater systems develop the a pping plan to locate and ide s. p the ability to provide susta o locate and identify key infr a Area is Statewide. nseling Services LC Request for Proposal doption Incentive CFDA Contract Number: 460 y services in DCFS Areas oudget/payment schedule ity of the contract is as 8, 9, &10 due to an incre Coverage area is Clay, C , Jackson, Lawrence, Lee, I o and White counties. nseling Services LC	New E 06/30/20 bility to provide ntify key ainable astructure asset Stat TN 93.603 0021334 New E 06/30/207 ase in referrals raighead, Mississippi, Stat TN o Award	13 ets 1 13

Am 3	52,880.	00 3,906.25	Area 10 To	add \$52,88	0.00 for FY '13.	To add revised	amily Services in DCFS budget/payment schedule lity of the contract is \$90,760		30/2013
History: Amd. 2 1	-15,000. 0.		Reduces fu Revises Pe		underutilization. ndicators.				
Original:	52,880.	00	To provide	Intensive Fa	amily Services ir	n DCFS Area 10.	Service coverage area is D	rew and	St. Francis.
-	•	n Services Departm	ent		Contractor:	Youth Village	es, Inc.		
	Prog: Childi	en And Family			Location:	Memphis		Stat	TN
Total						Procurement	Request for Qualificati	ons	
Total After		\$160,500.00 Fu	inding St	ate - 100%			Contro et Normhern (20	0040040	
Total Proje <u>Org/A</u>	ctea: _Amount	\$894,250.00 Paid To	Objective				Contract Number: 460		New Exp
Am 7	5,250.		To amend- clients state	ewide; To re	vise the Budget	and Funding Ava	atment Services for DCFS ailability attachments; To ch . The total contract liability	06/3 nange the	30/2013 funding
History: Amd. 6	5,250.	00 103,690.32	Additional	Funds, Date	Extension			06/3	30/2012
5	5,250.	00 103,690.32	Additional	Funds, Date	Extension				30/2011
4 3	10,500. -25,000.	,	Increases f Reduces fu		ctends contract of	date.		06/3	30/2010
2	-96,250.	00 103,690.32	Reduces fu	unds.					
1 Originali	127,750.	,				ds contract date.	viene for DOEC aliente Ctate		30/2009
Original:	127,750.	n Services Departm	•			Cognosante L	vices for DCFS clients State	ewide.	
-	Prog: Medic	-	CIII		Location:	Scottsdale		Stat	AZ
Total	0		rg. Term:	02/17/202	1 06/30/2012	Procurement	Sole Source by Justific	ation	
Total After Total Proje		\$2,500,504.00 Fu \$4,196,209.00	-			- CFDA 93.778	-		
Org/A	Amount		<u>Objective</u>						New Exp
Am 1	1,648,714.		provision o	f consulting	services to DHS	S/DMS to ensure	unding for the continued compliance with the federal		30/2013 nandate.
Original:	851,790.		federal ICE	0-10 mandat	e. Service Deliv	ery Area - Statew			
Div/I	ncy: Huma Prog: Medic				Location:	St. Paul	poration dba Bock Assoc	states, Ir Stat	nc. MN
Total	Dortorn		0				Request for Proposal		
Total After Total Proje	ected:	\$1,293,910.00 Fu \$3,825,570.00	0	ederal - 75%	% - Medicaid (		8); State - 25% C <b>ontract Number:</b> 460		
<u>Org/A</u> Am 1	<u>Amount</u> 747,400.						ased work, and extends the stated purpose and coverage	06/3	<u>New Exp</u> 30/2013
Original:	546,510.		other indica		on screening re tal illness or me		r persons who are diagnose	d with or	have
0	•	n Services Departm	ent			ValueOptions	s, Inc.	<b>C</b> 4 - 4	
	Prog: Medic		Towns		Location:	Norfolk <b>D</b> ecourses	Dequest for Droposel	Stat	VA
Total	Dortorn		0				Request for Proposal		
Total After Total Proje	ected:	\$5,419,336.78 Fu \$11,349,444.40		ederal - 75%			Contract Number: 460		
<u>Org/A</u> Am 3	<u>Amount</u> 2,036,067.		Objective To extend	the contract	for FY2013 and	add funds for the	e original stated purpose		<u>New Exp</u> 30/2013
History:	, ,	, - ,	and covera						
Amd. 2 1	140,570. 1,621,349.				•	and Change Info ontinued services	rmation to amend performa S.		ators. 30/2012
Original:	1,621,349.	20					and inspection of care revie caid recipients under age 21		
	ncy: Huma Prog: Medic	n Services Departm al Services	ent		Contractor: Location:	ValueOptions Norfolk	s, Inc.	Stat	VA
Total		\$7,320,515.25 O	rg. Term:	07/01/202	1 06/30/2011	Procurement	Request for Proposal		
Total After Total Proje		\$11,361,787.57 <b>Fu</b> \$25,441,051.72	inding Fe	ederal - 759	% - Medicaid		8); State - 25% C <b>ontract Number:</b> 460	0019321	

<u>Org/A</u> Am 3	<u>Amount</u> 4,041,272.32	<u>Paid To</u> 5,242,487.83	<b><u>Objective</u></b> To extend the contract for FY2013 and add funds for the original stated purpose and coverage area.	<u>New Exp</u> 06/30/2013
History: Amd. 2 1 Original:	51,643.33 3,634,435.96 3,634,435.96	1,820,568.14	Additional Funds for physician reviews and Change Information to amend performance Additional Funds, Date Extension for continued services. To provide utilization and quality control peer review for outpatient behavioral	ce indicators. 06/30/2012
0			health services to qualifying Arkansas Medicaid beneficiaries. Service coverage are	
-	•	Services Departm f Systems and Teo	-	ology, Inc. Stat NM
Total	\$5	52,000,000.00 Or	g. Term: 07/01/200 06/30/2009 Procurement Request for Proposal	
Total After Total Proje		56,200,000.00 <b>Fu</b> 91,000,000.00	nding Federal - 51% - DHS ALL; State - 19%; Other - 30% - DHS ALL Contract Number: 4600	015073
<u>Org/A</u> Am 5 History:	<u>Amount</u> 14,200,000.00	<u>Paid To</u> 46,635,899.50	<b>Objective</b> Amend to extend the end date to 6/30/13, increase the contract by \$14,200,000.00 (fiscal year amount - Baseline \$6,413,163.00 and Above the Baseline \$7,786,837.00 \$66,200,000.00. The vendor changed their address from Los Angeles, CA to McLea	
Amd. 4 3 2 1	13,000,000.00 13,000,000.00 0.00 13,000,000.00	20,057,374.85 5,902,153.00	Additional Funds, Date Extension To extend end date and add funds. Name changed to Northrop Grumman Systems Corporation. Moved to Los Angeles, Increases funds for services and extends contract date.	06/30/2012 06/30/2011 CA. 06/30/2010
Original:	13,000,000.00		DHS is entering into a 7 year, combination fixed price and fixed rate professional servith Contractor for maintenance, support and development of its various mainframe, and web-based computer applications. The contract will include current services and enhancements to the existing technological infrastructure.	client/server,
-	ncy: Human S Prog: Youth Se	Services Departm ervices	ent Contractor: G4S Youth Services, LLC Location: Richmond	Stat VA
Total	\$4	2,851,035.34 Or	g. Term: 07/01/200 06/30/2009 Procurement Request for Proposal	
Total After	<b>Review:</b> \$5	51,979,358.14 <b>Fu</b>	nding Federal - 6% - SSBG, Title I, Title I Transitional, CFDA 93.667; St Other - 5% - Rehab (Compensation)	ate - 89%;
Total Proje	ected: \$9	90,000,000.00	Contract Number: 4600	015094
<u>Org/A</u> Am 17	<u>Amount</u> 9,128,322.80	Paid To 39,239,930.01	<b>Objective</b> Extend contract for original stated purpose and coverage area for the operation and maintenance of the facility which provides Serious Offender Residential services at the Juvenile Assessment and Treatment Center for juveniles committed to DYS	<u>New Exp</u> 06/30/2013 he Arkansas
History: Amd. 16 15 14 13 12 11 10	0.00 389,858.24 0.00 9,525,773.03 222,000.00 187,000.00 48,940.22 -620,281.32	34,424,629.15 31,825,602.44 6,432,943.96 29,277,306.34 26,121,432.40 25,262,483.71	Adjust funding. Additional Funds Adjust funding between cost centers. Additional Funds, Date Extension Additional Funds Additional Funds, Move Funds Additional Funds Reduces Funds.	06/30/2012
9 8 7 6 5 4	10,546,190.49 0.00 -728,866.00 53,617.60 63,331.45	19,411,051.67 18,643,586.85 18,643,586.85 15,919,367.62 14,948,346.29	Additional Funds, Date Extension To correct coding and funding formula. Reduce funds. Increases funds to cover medical expenses. Increases funds for services.	06/30/2011
3 2 1	0.00 10,873,571.63 0.00	8,949,615.82	Amends contract to change provider's medical responsibility. Increases funds and extends contract date. Adjust Commitment items.	06/30/2010
Original:	12,289,900.00		To initiate a contract to manage and operate the 143-bed Arkansas Juvenile Assess Treatment Center for juveniles committed to the Division of Youth Services statewide	
13 . Age	ncy: Northwe	est Arkansas Com		Stat OH
Total Total After	Review:		g. Term: 05/20/201 06/30/2013 <b>Procurement</b> Request for Proposal nding Federal - 100% - Funds from PACE TAACCCT grant from Departi Labor-100%	
Total Proje	ected:	\$493,275.00	Contract Number: RA12	2010
<u>Org/A</u>	Amount	Paid To	<u>Objective</u>	New Exp
Original:	154,830.00		New Growth Planners will conduct implementation and outcome evaluations with qua the Project Management Team and support the Continuous Improvement Protocol. A	

evaluator will utilize regional meetings and peer-learning sessions to support continuous improvement. The evaluator will capture quantitative participant-level data on progress measures relative to a comparison group.

14 . Agency: Public	c Employee Retirem	•		MacKay Shields LLC	
Total	\$4 625 000 00 <b>O</b>	<b>ng Tomme</b> 07/01/20		New York	Stat NY
Total After Review:		0		<b>Procurement</b> Sole Source by Justi portfolio assets held at custodian bar	
Total Projected:	\$7,875,000.00 <b>Fu</b>	inding Trust - 100	% - mvestment	<b>Contract Number:</b> 3	
Org/A Amount		<b>Objective</b>			New Exp
Am 3 1,700,000.	00 3,062,730.00	To extend current cor annual fees to be cha		0/2013 and add additional funds to cover tl 2013.	he 06/30/2013
History: Amd. 2 1,575,000. 1 1,935,000.		Additional Funds, Dat Increases funds and		date.	06/30/2012 06/30/2011
Original: 1,125,000.	.00	Ũ		mandate to act with full discretion on beha th the investment Policy and Guidelines of	
15 . Agency: Public	Employee Retirem	ent	Contractor: Location:	Westwood Management Corp. Dallas	Stat TX
Total	Or	g. Term: 07/01/2		<b>Procurement</b> Sole Source by Justi	
<b>Total After Review:</b>	\$1,600,000.00 <b>Fu</b>	0		ne generated by the portfolio	
Total Projected:	\$11,200,000.00			Contract Number: 3	
Org/A Amount		<u>Objective</u>	, .,	<b>E 1 1 1 1 1 1 1 1 1 1</b>	New Exp
Original: 1,600,000.	.00	Corp. as investment of	counsel with auth	on February 15, 2012, voted to retain Wes ority to act as a Small/Mid Cap Core Domo accordance with investment policy and gu	estic Equity Manager
16 . Agency: Public	e Service Commissio	on		La Capra Associates, Inc.	<b>0</b> / / <b>1</b> /1
Total	\$520.000.00. <b>O</b> r	rg. Term• 07/01/20	<b>Location:</b>	Boston <b>Procurement</b> Request for Proposa	Stat MA
Total After Review:		0		evenue from assessments of utility con	
Total Projected:	\$585,000.00	inding Other 100	bpeela Re	Contract Number: 4	-
<u>Org/A</u> <u>Amount</u> Am 2 508,478.		complexity of the EAI with the case, the EA	System Agreeme I acquisition case	a section 12 and add funds due to the ent case, the protracted schedule associat requiring more funds than anticipated, an onmental controls case and the AECC pla	d unanticipated
History: Amd. 1 220,000.	00 222,722.50	Additional funds due protracted schedule.	to the complexity The EAI acquisit	of the EAI System Agreement case and the ion case requires more funds than original PCO environmental controls case and AEE	ne associated Ily budgeted due to
Original: 300,000.	.00	Alternative Ratemakii Entergy Independent	ng Methodologies Coordinator of Tr st Allocation: Rate	ustry issues including Resource Planning & s; Transmission, Regional Transmission O ransmission Issues; Smart Grid; and Reve e Design, and other electric utility issues th ission.	rganization, and nue Requirement,
17 . Agency: Teach	er Retirement			Franklin Park Associates, LLC	
Tatal	¢ 4 0.25 000 00 O-	ис. Танина 11/25/20	Location:	Bala Cynwyd	Stat PA
Total				<b>Procurement</b> Request for Qualific	
Total After Review: Total Projected:	\$5,775,000.00 Fu	inding Trust - 100	% - General Ir	ust funds-Contributions and Investme <b>Contract Number:</b>	
Org/A         Amount           Am         5         1,200,000.	Paid To	<b><u>Objective</u></b> To extend the contrac	ct date and increa		<u>New Exp</u> 06/30/2013
History: Amd. 4 125,000. 3 900,000. 2 1,050,000. 1 300,000.	00 2,444,217.77 00 1,636,145.95	Additional Funds Additional Funds, Dat To extend the contract Increases funds and	ct date and increa	ase the contract amount. date.	06/30/2012 06/30/2011 06/30/2010
Original: 1,650,000	.00			ent guidelines and strategies; identification	n of potential private
18 . Agency: Teach	er Retirement	equity investment spo		tunities; and reports. Hewitt Ennis Knupp, Inc.	
			Location:	Chicago	Stat IL
Total	\$2,000,000.00 Or	rg. Term: 11/25/20	00 06/30/2009	Procurement Request for Qualific	ations
Total After Review: Total Projected:	\$2,300,000.00 <b>Fu</b> \$2,275,000.00	Inding Trust - 100	% - General Tr	ust funds-Contributions and Investme Contract Number: 4	

<u>Org/A</u> <u>Amount</u>	Paid To	<u>Objective</u>				<u>New Exp</u>	
Am 6 300,000.00	0 1,501,631.18	To extend the contract service provided, exp				06/30/2013	
History: Amd. 5 0.00 4 0.00	- ,,	Extends contract date		ssociates		06/30/2012	
3 550,000.00	,	•	Changes name from Ennis Knupp & Associates. Additional Funds, Date Extension				
2 700,000.00 1 100,000.00		Increases funds and e			f due diligence resulting	06/30/2010	
1 100,000.00	5 270,000.72	from expanded alloca					
Original: 650,000.0		To provide real estate		•	he Arkansas Teacher Retire	ement System.	
19 . Agency: Teacher	r Retirement		Contractor: Location:	Hewitt Ennis K Chicago	nupp, Inc.	Stat IL	
Total	\$3,000,000.00 <b>O</b>	rg. Term: 10/01/20		-	Request for Qualificatio		
	\$3,700,000.00 <b>F</b> u \$5,750,000.00	unding Trust - 100	% - General Tru		outions and Investment I ontract Number: 4600		
Org/A Amount	Paid To	<u>Objective</u>				New Exp	
Am 5 700,000.00 History:	2,430,642.28	Extend contract and i	ncrease funds to	cover the additiona	I year of service provided.	06/30/2013	
Amd. 4 0.00 3 0.00	, ,	Extends contract date Changes name from		esociatos		06/30/2012	
2 1,550,000.00	1,023,048.02	Additional Funds, Dat		3300/4/03.		06/30/2011	
1 725,000.00		Increases funds and				06/30/2010	
Original: 725,000.00 20 . Agency: U of A		General and alternation		•	nd performance evaluation. rial Institute, Battelle Te	chnology	
20 Agency. 0 01 A	- Payetteville		Location:	Partnership Pra Columbus		Stat OH	
Total	Or	<b></b>			Sole Source by Justifica		
<b>Total After Review:</b>		unding Other - 100					
<b>Total Projected:</b>	\$133,931.00			C	ontract Number: RA11	23818	
Org/A Amount	Paid To	<u>Objective</u>				New Exp	
Original: 133,931.0			to outline econom	nic opportunities wit	uthern Agricultural Experim h agbioscience-based dev		
<b>21</b> . Agency: U of A	- Fayetteville		Contractor: Location:	LBL Technolog Minneapolis	gy Partners	Stat MN	
Total		•		Procurement	Request for Proposal		
Total After Review: Total Projected:	\$68,884.00 Ft \$137,250.00	unding State - 1009	%	С	ontract Number: RA10	)13727	
Org/A Amount	Paid To	Objective				New Exp	
Am 3 17,700.00 History:	0 42,840.55	To fund cost of anoth	er annual IT secu	rity review of the In	ternal Audit Department.		
Amd. 2 0.00		Extends contract date	Э.			06/30/2013	
1 25,844.00 Original: 25,340.00					artment's servers, files, bac		
22 Agonory II of A	Madical Sair	recommendations for	improvements ov	ver security.	a detailed IT security report	with related indings and	
22 . Agency: U of A	- meulcal Science	5	Location:	Kurt Salmon Atlanta		Stat GA	
Total	Or	rg. Term: 05/18/20		Procurement	Request for Qualificatio	ns	
Total After Review:		unding Cash - 1009	% - Clinical Re				
Total Projected:	\$565,000.00	Objective		C	ontract Number: RA12		
Original: 565,000.00	Paid To	<u>Objective</u> Mr. Salmon will devel	on a set of fact by	asod stratogies to a	expand and optimize UAMS	<u>New Exp</u>	
Onginal. 505,000.0	0	services to include as	sessment of the i strategy develop	market and UAMS' ment to better utiliz	current outpatient clinics. e current clinic space and p	This assessment	
		In-Stat	e Contrac	ets			
1 . Agency: Admini	strative Office of	the Courts	Contractor: Location:	Brian Butler Benton		Stat AR	
Total	Or	<b>·g. Term:</b> 07/01/20			Request for Qualificatio		
<b>Total After Review:</b>	\$32,500.00 <b>F</b> u	unding State - 1009			1 2		
Total Projected:	\$227,500.00			C	ontract Number: 4600	023801	

<u>Org/A</u>	Amount	Paid To	Objective						New Exp
Original:	32,500.00		•			ependency-negle	ct cases in Pope County		
2. Agenc	ev: Adminis	trative Office o		oad of 35 ca		Brian R. Leste	er		
	· · · · · · · · · · · · · · · · · · ·				Location:	Fayetteville	-	Stat	AR
Total			0			Procurement	Request for Qualifica	tions	
Total After F Total Project		\$31,000.00 ] \$217,000.00	Funding S	tate - 100%	)		Contract Number: 46	200022000	<b>,</b>
Org/A	Amount	\$217,000.00 Paid To	Objective			· ·	John act Ivumber: 46		New Exp
Original:	31,000.00		To provide	e attorney re	presentation in d d of 35 cases.	ependency-negle	ct cases in Crawford		
3 . Agence	ey: Adminis	trative Office o	-			Casey D. Cop Prairie Grove		Stat	AR
Total		(	Org. Term:	07/01/20			Request for Qualifica		
Total After F		\$31,000.00	Funding S	tate - 100%	)				
Total Project		\$217,000.00	Ohiaatiwa			(	Contract Number: 46		
<u>Org/A</u> Original:	<u>Amount</u> 31,000.00	<u>Paid To</u>	Objective To provide		presentation in d	enendency-neale	ct cases in Sebastian		<u>New Exp</u>
Onginal.	31,000.00			th caseload		ependency negle			
4 . Agence	ey: Adminis	trative Office of	f the Courts			Jefferson K. F	aught, P.A.	-	
Total		(	)ra Tormi	07/01/20	Location:	Russellville Procuroment	Request for Qualifica	Stat	AR
Total After F	Review:	\$32,500.00	0			1 I ocui ement	Request for Qualifica	tions	
<b>Total Project</b>	ted:	\$227,500.00				(	Contract Number: 46	600023805	5
<u>Org/A</u>	Amount	Paid To	<u>Objective</u>						New Exp
Original:	32,500.00		Franklin C	ounties with	caseload of 35 of	cases.	ct cases in Pope and		
5 . Agence	ey: Adminis	trative Office of	f the Courts		Contractor: Location:	Jodi L. Stroth Mountain Ho		Stat	AR
Total		(	)rg. Term:	07/01/20			Request for Qualifica	Stat tions	AK
Total After F	Review:	\$33,500.00	-						
Total Project		\$234,500.00				(	Contract Number: 46	600023829	
Org/A	Amount	Paid To	Objective						
	22 500 00	<u></u>			propontation in d	anandanay nagla	ot append in Poytor and		<u>New Exp</u>
Original:	33,500.00		To provide	attorney re	presentation in d aseload of 35 ca		ct cases in Baxter and		<u>New Exp</u>
Original:	·	trative Office of	To provide Boone Co	attorney re	aseload of 35 ca Contractor:	ises. Melanie L. Al	sworth		
Original: 6 . Agence	·	trative Office of	To provide Boone Co f the Courts	e attorney re unties with c	aseload of 35 ca Contractor: Location:	Melanie L. Al West Memph	sworth is	Stat	<u>New Exp</u> AR
Original: 6 . Agence Total	<b>y:</b> Adminis	trative Office o	To provide Boone Co f the Courts <b>)rg. Term:</b>	e attorney rep unties with c 07/01/20	aseload of 35 ca Contractor: Location: 1 06/30/2013	Melanie L. Al West Memph	sworth	Stat	
Original: 6 . Agence Total Total After F Total Project	ey: Adminis Review:	trative Office o ( \$31,000.00 ] \$217,000.00	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S	e attorney rej unties with c 07/01/20 tate - 100%	aseload of 35 ca Contractor: Location: 1 06/30/2013	Melanie L. Al West Memph Procurement	sworth is	<b>Stat</b> tions	AR
Original: 6 . Agence Total Total After F Total Project <u>Org/A</u>	ey: Adminis Review: ted: <u>Amount</u>	trative Office o ( \$31,000.00 ]	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u>	e attorney rej unties with c 07/01/20 tate - 100%	aseload of 35 ca Contractor: Location: 1 06/30/2013	Melanie L. Al West Memph Procurement	sworth is Request for Qualifica C <b>ontract Number:</b> 46	<b>Stat</b> tions 500023799	AR
Original: 6 . Agence Total Total After F Total Project	ey: Adminis Review: ted:	trative Office o ( \$31,000.00 ] \$217,000.00	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide	e attorney rej unties with c 07/01/20 tate - 100%	aseload of 35 ca Contractor: Location: 1 06/30/2013	Melanie L. Al West Memph Procurement	sworth is Request for Qualifica	<b>Stat</b> tions 500023799	AR
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Original: 6 . Agence Total Total After F Total Project <u>Org/A</u> Original: 7 . Agence	cy: Adminis Review: ted: <u>Amount</u> 31,000.00	trative Office o ( \$31,000.00 1 \$217,000.00 <b>Paid To</b> trative Office o	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide Monroe Co f the Courts	attorney rej unties with c 07/01/20 tate - 100% attorney rej ounties with	aseload of 35 ca <b>Contractor:</b> <b>Location:</b> 1 06/30/2013 presentation in d caseload of 35 c <b>Contractor:</b> <b>Location:</b>	Melanie L. Al West Memph Procurement ependency-negle ases. Melissa Singl Little Rock	sworth is Request for Qualifica C <b>ontract Number:</b> 46 ct cases in Jefferson and eton Stone	Stat tions 500023799 Stat	AR
Original: 6 . Agence Total Total After F Total Project Original: 7 . Agence Total	cy: Adminis Review: ted: <u>Amount</u> 31,000.00 cy: Adminis	trative Office o ( \$31,000.00 \$217,000.00 <u>Paid To</u> trative Office o	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide Monroe Co f the Courts <b>Drg. Term:</b>	e attorney rej unties with c 07/01/20 tate - 100% e attorney rej ounties with 07/01/20	aseload of 35 ca <b>Contractor:</b> <b>Location:</b> 1 06/30/2013 presentation in d caseload of 35 c <b>Contractor:</b> <b>Location:</b> 1 06/30/2013	Melanie L. Al West Memph Procurement ependency-negle ases. Melissa Singl Little Rock	sworth is Request for Qualifica C <b>ontract Number:</b> 46 ct cases in Jefferson and	Stat tions 500023799 Stat	AR New Exp
Original: 6 . Agence Total Total After F Total Project <u>Org/A</u> Original: 7 . Agence	cy: Adminis Review: ted: <u>Amount</u> 31,000.00 cy: Adminis Review:	trative Office o ( \$31,000.00 1 \$217,000.00 <b>Paid To</b> trative Office o	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide Monroe Co f the Courts <b>Drg. Term:</b>	e attorney rej unties with c 07/01/20 tate - 100% e attorney rej ounties with 07/01/20	aseload of 35 ca <b>Contractor:</b> <b>Location:</b> 1 06/30/2013 presentation in d caseload of 35 c <b>Contractor:</b> <b>Location:</b> 1 06/30/2013	Melanie L. Al West Memph Procurement ependency-negle ases. Melissa Singl Little Rock Procurement	sworth is Request for Qualifica C <b>ontract Number:</b> 46 ct cases in Jefferson and eton Stone	Stat tions 500023799 Stat tions	AR <u>New Exp</u> AR
Original: 6 . Agence Total Total After F Total Project Orig/A Original: 7 . Agence Total Total After F	cy: Adminis Review: ted: <u>Amount</u> 31,000.00 cy: Adminis Review:	trative Office of \$31,000.00 \$217,000.00 Paid To trative Office of \$30,500.00	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide Monroe Co f the Courts <b>Drg. Term:</b>	e attorney rej unties with c 07/01/20 tate - 100% e attorney rej ounties with 07/01/20 tate - 100%	aseload of 35 ca <b>Contractor:</b> <b>Location:</b> 1 06/30/2013 presentation in d caseload of 35 c <b>Contractor:</b> <b>Location:</b> 1 06/30/2013	Melanie L. Al West Memph Procurement ependency-negle ases. Melissa Singl Little Rock Procurement	sworth is Request for Qualifica Contract Number: 46 ct cases in Jefferson and eton Stone Request for Qualifica	<b>Stat</b> tions 500023799 <b>Stat</b> tions 500023827	AR <u>New Exp</u> AR
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Original: 6 . Agence Total Total After F Total Project Original: 7 . Agence Total Total After F Total After F Total Project Original:	cy: Adminis Review: ted: <u>Amount</u> 31,000.00 cy: Adminis Review: ted: <u>Amount</u> 30,500.00	trative Office of \$31,000.00 \$217,000.00 Paid To trative Office of \$30,500.00 \$213,500.00	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide Monroe Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide County wit	e attorney rej unties with c 07/01/20 tate - 100% e attorney rej ounties with 07/01/20 tate - 100% e attorney rej th caseload of	aseload of 35 ca Contractor: Location: 1 06/30/2013 presentation in d caseload of 35 ca Contractor: Location: 1 06/30/2013 presentation in d of 35 cases. Contractor:	Melanie L. Al West Memph Procurement ependency-negle ases. Melissa Singl Little Rock Procurement ependency-negle Shelton Sarge	sworth is Request for Qualifica Contract Number: 46 ct cases in Jefferson and eton Stone Request for Qualifica Contract Number: 46 ct cases in Conway	<b>Stat</b> tions 500023799 <b>Stat</b> tions 500023827	AR <u>New Exp</u> AR
Original: 6 . Agence Total Total After F Total Project Original: 7 . Agence Total Total After F Total After F Total After F Total Project Original: 8 . Agence	cy: Adminis Review: ted: <u>Amount</u> 31,000.00 cy: Adminis Review: ted: <u>Amount</u> 30,500.00	trative Office of \$31,000.00 1 \$217,000.00 Paid To trative Office of \$30,500.00 1 \$213,500.00 Paid To trative Office of trative Office of	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide Monroe Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide County with f the Courts	e attorney rej unties with c 07/01/20 tate - 100% e attorney rej ounties with 07/01/20 tate - 100% e attorney rej th caseload o	aseload of 35 ca Contractor: Location: 1 06/30/2013 presentation in d caseload of 35 ca Contractor: Location: 1 06/30/2013 presentation in d of 35 cases. Contractor: Location:	Melanie L. Al West Memph Procurement ependency-negle ases. Melissa Singl Little Rock Procurement ependency-negle Shelton Sarge Fort Smith	sworth is Request for Qualifica Contract Number: 46 ct cases in Jefferson and eton Stone Request for Qualifica Contract Number: 46 ct cases in Conway nt	Stat tions 500023799 Stat tions 500023827 Stat	AR New Exp AR
Original: 6 . Agence Total Total After F Total Project Original: 7 . Agence Total Total After F Total After F Total Project Original:	cy: Adminis Review: ted: <u>Amount</u> 31,000.00 cy: Adminis Review: ted: <u>Amount</u> 30,500.00 cy: Adminis	trative Office of \$31,000.00 1 \$217,000.00 Paid To trative Office of \$30,500.00 1 \$213,500.00 Paid To trative Office of trative Office of	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide Monroe Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide County with f the Courts <b>Drg. Term:</b>	e attorney rej unties with c 07/01/20 tate - 100% e attorney rej ounties with 07/01/20 tate - 100% e attorney rej th caseload o 07/01/20	aseload of 35 ca Contractor: Location: 1 06/30/2013 presentation in d caseload of 35 ca Contractor: Location: 1 06/30/2013 presentation in d of 35 cases. Contractor: Location: 1 06/30/2013	Melanie L. Al West Memph Procurement ependency-negle ases. Melissa Singl Little Rock Procurement ependency-negle Shelton Sarge Fort Smith	sworth is Request for Qualifica Contract Number: 46 ct cases in Jefferson and eton Stone Request for Qualifica Contract Number: 46 ct cases in Conway	Stat tions 500023799 Stat tions 500023827 Stat	AR <u>New Exp</u> AR
Original: 6 . Agence Total Total After F Total Project Original: 7 . Agence Total Total After F Total After F Total Project Original: 8 . Agence Total	cy: Adminis Review: ted: <u>Amount</u> 31,000.00 cy: Adminis Review: ted: <u>Amount</u> 30,500.00 cy: Adminis Review:	trative Office of \$31,000.00 1 \$217,000.00 Paid To trative Office of \$30,500.00 1 \$213,500.00 Paid To trative Office of trative Office of	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide Monroe Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide County with f the Courts <b>Drg. Term:</b>	e attorney rej unties with c 07/01/20 tate - 100% e attorney rej ounties with 07/01/20 tate - 100% e attorney rej th caseload o 07/01/20	aseload of 35 ca Contractor: Location: 1 06/30/2013 presentation in d caseload of 35 ca Contractor: Location: 1 06/30/2013 presentation in d of 35 cases. Contractor: Location: 1 06/30/2013	Melanie L. Al West Memph Procurement ependency-negle ases. Melissa Singl Little Rock Procurement ependency-negle Shelton Sarge Fort Smith Procurement	sworth is Request for Qualifica Contract Number: 46 ct cases in Jefferson and eton Stone Request for Qualifica Contract Number: 46 ct cases in Conway nt	Stat tions 500023799 Stat tions 500023827 Stat tions	AR New Exp AR New Exp
Original: 6 . Agence Total Total After F Total Project Org/A Original: 7 . Agence Total Total After F Total Project Org/A Original: 8 . Agence Total Total After F Total After F Total After F Total Project	cy: Adminis Review: ted: <u>Amount</u> 31,000.00 cy: Adminis Review: ted: <u>Amount</u> 30,500.00 cy: Adminis Review: ted: <u>Amount</u>	trative Office of \$31,000.00 I \$217,000.00 Paid To trative Office of \$30,500.00 I \$213,500.00 Paid To trative Office of \$32,500.00 I	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide Monroe Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide County wit f the Courts <b>Drg. Term:</b> Funding S <b>Drg. Term:</b>	e attorney rej unties with c 07/01/20 tate - 100% e attorney rej ounties with 07/01/20 tate - 100% e attorney rej th caseload o 07/01/20 tate - 100%	aseload of 35 ca <b>Contractor:</b> <b>Location:</b> 1 06/30/2013 presentation in d caseload of 35 ca <b>Contractor:</b> <b>Location:</b> 1 06/30/2013 presentation in d of 35 cases. <b>Contractor:</b> <b>Location:</b> 1 06/30/2013	Melanie L. Al West Memph Procurement ependency-negle ases. Melissa Singl Little Rock Procurement ependency-negle Shelton Sarge Fort Smith Procurement	sworth is Request for Qualifica Contract Number: 46 ct cases in Jefferson and eton Stone Request for Qualifica Contract Number: 46 ct cases in Conway nt Request for Qualifica Contract Number: 46	Stat tions 500023799 Stat tions 500023827 Stat tions 500023810	AR New Exp AR New Exp
Original: 6 . Agence Total Total After F Total Project Original: 7 . Agence Total Total After F Total Project Original: 8 . Agence Total Total After F Total After F	cy: Adminis Review: ted: <u>Amount</u> 31,000.00 cy: Adminis Review: ted: <u>Amount</u> 30,500.00 cy: Adminis Review: ted: <u>Amount</u> 32,500.00	trative Office of \$31,000.00 1 \$217,000.00 Paid To trative Office of \$30,500.00 1 \$213,500.00 Paid To trative Office of \$32,500.00 1 \$227,500.00 1	To provide Boone Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide Monroe Co f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide County with f the Courts <b>Drg. Term:</b> Funding S <u>Objective</u> To provide County with	e attorney rej unties with c 07/01/20 tate - 100% e attorney rej ounties with 07/01/20 tate - 100% e attorney rej th caseload o 07/01/20 tate - 100% e attorney rej th caseload o	aseload of 35 ca <b>Contractor:</b> <b>Location:</b> 1 06/30/2013 presentation in d caseload of 35 ca <b>Contractor:</b> <b>Location:</b> 1 06/30/2013 presentation in d of 35 cases. <b>Contractor:</b> <b>Location:</b> 1 06/30/2013 presentation in d of 35 cases.	Melanie L. Al West Memph Procurement ependency-negle ases. Melissa Singl Little Rock Procurement ependency-negle Shelton Sarge Fort Smith Procurement	sworth is Request for Qualifica Contract Number: 46 ct cases in Jefferson and eton Stone Request for Qualifica Contract Number: 46 ct cases in Conway nt Request for Qualifica	Stat           tions           500023799           Stat           tions           500023827           Stat           tions           500023827           Stat           500023827           Stat           500023827	AR New Exp AR New Exp AR

		Location:	Mountain View	Stat AR
Total	Org. Term		<b>Procurement</b> Request for Qualif	
<b>Total After Review:</b>	\$34,500.00 Funding			
<b>Total Projected:</b>	\$241,500.00		<b>Contract Number:</b>	4600023825
Org/A Amount	Paid To Objecti			New Exp
Original: 34,500.0		ide attorney representation in E seload of 35 cases.	Dependency-neglect cases in Fulton Co	unty
10 . Agency: Admin	istrative Office of the Cour	ts Contractor: Location:	Terry Goodwin Jones Jonesboro	Stat AR
Total	Org. Term		<b>Procurement</b> Request for Qualif	
<b>Total After Review:</b>	\$34,000.00 Funding			
<b>Total Projected:</b>	\$238,000.00		<b>Contract Number:</b>	4600023807
Org/A Amount	Paid To Objecti	ve		New Exp
Original: 34,000.0		ide attorney representation in c with a caseload of 35 cases.	dependency-neglect cases in Craighead	
11 . Agency: Ark. H	eritage - Central Admin.	Contractor: Location:	Mangan Holcomb & Partners Little Rock	Stat AR
Total	\$2,540,000.00 Org. Tern	n: 08/17/200 07/15/2008	Procurement Request for Propo	sal
<b>Total After Review:</b>	\$3,040,000.00 Funding	State - 100%		
<b>Total Projected:</b>	\$3,150,000.00		<b>Contract Number:</b>	4600013375
Org/A Amount	Paid To Objecti			New Exp
Am 6 500,000.0	continue AR Mus	ed implementation of marketing seum, Mosaic Templars Cultura	add additional funds and extend the date g & communications plan for Old State H al Center, Delta Cultural Center, AR Arts ritage Commission and the Department	louse Museum, Historic Council, AR Historic
History: Amd. 5 500,000.0	0 1,437,690.99 Additior	al Funds, Date Extension		06/15/2012
4 500,000.0	0 1,258,099.88 Addition	al Funds, Date Extension		06/30/2011
3 500,000.0 2 140,000.0		es funds and extends contract	date.	06/15/2010
1 450,000.0		es funds and extends contract	date.	06/15/2009
Original: 450,000.0	•	note the Department of Arkansa	as Heritage programs & services.	
12 . Agency: Disabil	ity Determination	Contractor: Location:	Dr. Christal Janssen Sherwood	Stat AR
Total	\$319,200.00 Org. Tern	n: 07/01/201 06/30/2013	Procurement Request for Qualif	ications
<b>Total After Review:</b>	\$333,200.00 Funding	Federal - 100% - SSA		
Total Projected:	\$319,200.00		Contract Number:	
<u>Org/A</u> <u>Amount</u>	Paid To Objecti		s for Social Security Disability Claims pr	New Exp
Am         1         14,000.0           Original:         319,200.0	0 Disabilit	y Determination for Social Sec	urity Administration - Medical Consultants is and determines if the evidence meets	t examines, reviews,
13 . Agency: Disabil	or ment	al criteria listed in the federal S	Social Security disability regulations. Dr. David F. Neale, MD	
13 Agency. Disaon		Location:	Little Rock	Stat AR
Total	\$24,600.00 Org. Tern		<b>Procurement</b> Request for Qualif	
<b>Total After Review:</b>	\$210,480.00 Funding		1	
<b>Total Projected:</b>	\$24,600.00		<b>Contract Number:</b>	4600023779
Org/A Amount	Paid To Objecti			New Exp
Am 1 185,880.0	•		s for Social Security Disability Claims pr	•
Original: 24,600.0	•		s for Social Security Disability Claims pr	ocessing
14 . Agency: Disabil	ity Determination	Location:	Dr. Kelly C. Hair, MD Little Rock	Stat AR
Total	Org Term		<b>Procurement</b> Request for Qualif	
Total After Review:	0	Federal - 100% - SSA-100	-	
<b>Total Projected:</b>	\$177,480.00		<b>Contract Number:</b>	4600023844
Org/A Amount	Paid To Objecti	ve		<u>New Exp</u>
Original: 177,480.0	•	ide Medical Consultant service	s for Social Security Disability Claims pr	ocessing
15 . Agency: Disabil	ity Determination		Dr. Melissa F. Jackson	
<b>T</b> ( )	<b>• •</b>	Location:	Pine Bluff	Stat AR
Total Total After Periows	0		<b>Procurement</b> Request for Qualif	ications
<b>Total After Review:</b>	φ172,480.00 <b>Funding</b>	Federal - 100% - SSA-100	770	

Total Projected:	\$172,480.00			Contract Number:	4600023832
Org/A Amount	Paid To	<u>Objective</u>			New Exp
Original: 172,480.00				s for Social Security Disability Claims pro	cessing
16 . Agency: Econom	ic Development (	Commission	Contractor: Location:	Stone Ward Little Rock	Stat AR
Total	\$3,530,000.00 <b>O</b>	rg. Term: 07/01/2		<b>Procurement</b> Request for Proposi	
		Inding Federal - 49	% - Annual Stat	e Energy Programs & ARRA State sh - 2% - PVE Funds (Stripper Well	Energy
Total Projected:	\$8,470,000.00	i iograms,	State 7270, Cu	Contract Number:	
Org/A Amount	Paid To	<u>Objective</u>			New Exp
Am 4 1,100,000.00	2,840,343.38			keting contract to market the State of ating jobs in Arkansas.	06/30/2013
History: Amd. 2 1,110,000.00 1 1,210,000.00		Additional Funds, Da Additional Funds, Da			06/30/2012 06/30/2011
Original: 1,210,000.00	)		a site for location	tions as it relates to Economic Developm of new businesses and the expansion of	
17 . Agency: Econom	ic Development (	•••	Contractor:	Williams & Anderson Law Firm	
T-4-1	¢ 45 000 00 <b>0</b>	<b>T</b>	Location:	Little Rock	Stat AR
Total		8		<b>Procurement</b> Sole Source by Just	
Total After Review:				ment of HUD CDBG Funds; State - n Assistance Fund	
Total Projected:	\$175,000.00	Objective		Contract Number:	
<u>Org/A Amount</u> Am 4 10,000.00	Paid To 35,332.73	Objective To extend the expirat contract amount to co		ntract by one year and to increase the extension.	<u>New Exp</u> 06/30/2013
History: Amd. 3 20,000.00	22 195 05	Additional Funds, Da	te Extension		06/30/2012
2 0.00 1 0.00	5,585.05	Change Fund Type Date Extension			06/30/2011
Original: 25,000.00	)			in development of loan documentation, localect, liquidate assets on delinquent at	
18 . Agency: Health I	Department		Contractor: Location:	Arkansas Rural Water Association Lonoke	Stat AR
Total	\$87,401.00 <b>O</b>	rg. Term: 08/01/2		Procurement Request for Propos	
<b>Total After Review:</b>	\$174,802.00 <b>F</b> u	Inding Federal - 10	00% - USEPA S	SRF	
<b>Total Projected:</b>	\$611,807.00			<b>Contract Number:</b>	
Org/A         Amount           Am         1         87,401.00	Paid To 6.194.11	Objective Extend the contract to	0.06/30/2013 and	add \$87,401.00 for a total contract liabili	<u>New Exp</u> tv of 06/30/2013
, un i ci, 401.00	0,104.11	\$174,802.00 to conti	nue to help small icable national pri	water systems develop the ability to achi mary and secondary drinking water; help	eve and maintain
Original: 87,401.00	)			op the ability to achieve and maintain cor lary drinking water regulations. Service A	
19 . Agency: Health I	Department			Arkansas Rural Water Association	
Total	\$01.046.50 <b>0</b>	<b>Towns</b> 00/01/2	Location:	Lonoke Program for Propos	Stat AR
Total				<b>Procurement</b> Request for Proposition	ai
Total After Review: Total Projected:	\$643,625.50	Inding Federal - 10	00% - USEPA S	Contract Number:	4600022167
Org/A         Amount           Am         1         91,946.50           maintain compliance with app		liability of \$183,893.0	0 to continue to he	and add \$91,946.50 for a total contract elp small public water systems develop t tions.	<u>New Exp</u> 06/30/2013 he ability to achieve and
Original: 91,946.50		Help small public wat	er systems develo	op the ability to achieve and maintain cor lary drinking water regulations. Service A	
20 . Agency: Health I	Department	'	-	Arkansas Trauma Education and F Foundation	
			Location:	Little Rock	Stat AR
Total	\$833,450.00 <b>O</b>	rg. Term: 02/01/2	01 06/30/2012	Procurement Request for Propose	al

Total After Review: Total Projected:	\$1,767,450.00 <b>Fu</b> \$3,483,450.00	nding State - 100% Contract Number: 46000	022992
Org/A         Amount           Am         1         934,000.0	Paid To           00         422,715.18	<b>Objective</b> Extend the time and add \$934,000.00 for a total contract liability of \$1,767,450.00 to continue to provide trauma education and training statewide to trauma system prov	<u>New Exp</u> 06/30/2013 <i>i</i> iders.
Original: 833,450.0	00	Provide an immediate, coordinated, and comprehensive trauma educational service for and hospital trauma system providers. Geographical service coverage area is statewi	
21 . Agency: Health	Department	Contractor: Metropolitan EMS Location: Little Rock	Stat AR
Total	\$2,093,318.36 Or	g. Term: 10/01/201 06/30/2011 Procurement Request for Proposal	
Total After Review: Total Projected:	\$3,405,455.36 <b>Fu</b> \$9,064,946.00	nding State - 100% Contract Number: 46000	20305
Org/A         Amount           Am         2         1,312,137.0           Center.         Center.         Center.	Paid To 0 1,545,891.02	<u>Objective</u> Extend the ending date to 06/30/2013 and \$1,312,137.00 for a total contract liability of \$3,405,455.36 to continue to establish and operate the Arkansas Statewide Traum	<u>New Exp</u> 06/30/2013 a Communication
History:           Amd.         1         1,186,787.3           Original:         906,531.0	,	Additional Funds, Date Extension Establish and operate a statewide communication infrastructure for the AR Trauma Sy facilitate prompt communication and coordination of available hospital resources state	
22 . Agency: Human	Services Departm		
Div/Prog: Behavi	oral Health	Location: Bentonville	Stat AR
Total		g. Term: 07/01/200 06/30/2007 Procurement Request for Proposal	
Total After Review: Total Projected:	\$408,378.00 <b>Fu</b> \$416,738.00	nding Federal - 100% - SAPT Contract Number: 46000	10551
Org/A Amount	Paid To	Objective	New Exp
Am 8 57,444.0		To amend to extend the current contract for an additional year to continue to provide residential and outpatient alcohol and drug treatment in Boone, Marion, Baxter, Newton, and Searcy Counties.	06/30/2013
History:	0 005 000 70	Additional Funda Data Extension	06/20/2012
Amd. 7 57,444.0 6 57,444.0 5 -2,090.0	194,652.20	Additional Funds, Date Extension Additional Funds, Date Extension Reduces funds.	06/30/2012 06/30/2011
4 59,534.0 3 0.0	94,929.00	Increases funds and extends contract date. Rate increase.	06/30/2010
2 59,534.0 1 59,534.0	23,290.00	Increases funds for services and extends contract date. Increases funds and extends contract date.	06/30/2009 06/30/2008
Original: 59,534.0		To provide outpatient alcohol and drug counseling for Boone, Marion, Baxter, Newton ent <b>Contractor:</b> ARVAC, Inc.	and Searcy.
23 . Agency: Humar Div/Prog: Behavi	-		Stat AR
Total		g. Term: 07/01/200 06/30/2007 Procurement Request for Proposal	
<b>Total After Review:</b>	\$3,520,413.32 <b>Fu</b>	nding Federal - 66% - SAPT SSBG; State - 25%; Other - 9% - Court Costs	s and Fees
<b>Total Projected:</b>	\$3,602,144.00	Contract Number: 46000	10413
<u>Org/A</u> <u>Amount</u> Am 9 492,198.6	Paid To 2,854,714.90	<b>Objective</b> To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	<u>New Exp</u> 06/30/2013
History: Amd. 8 -3,921.3 7 496,120.0 6 496,120.0	2,367,102.71	Reduces funds. Additional Funds, Date Extension To provide residential and outpatient alcohol and drug treatment in Johnson, Pope,	06/30/2012 06/30/2011
5 -18,472.0		Conway, Faulkner, Yell, and Perry counties. Reduces funds.	00/30/2011
4 514,592.0 3 0.0		Increases funds and extends contract date. Amends Fee Schedule.	06/30/2010
2 514,592.0 1 514,592.0	843,728.76	Increases funds and extends contract date. Increases funds and extends contract date.	06/30/2009 06/30/2008
Original: 514,592.0	00	To provide residential, outpatient, and regional alcohol and drug detoxification for Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	
24 . Agency: Humar Div/Prog: Behavi			Stat AR
Total	\$481,995.00 <b>O</b> 1	g. Term: 07/01/200 06/30/2007 Procurement Request for Proposal	
Total After Review:	\$560,882.00 <b>Fu</b>	nding Federal - 100% - SAPT CFDA 93.959	

Total I	Project	ed:	\$572,446.00	Contract Number: 46000	010414
Org/A		Amount	Paid To	Objective	New Exp
Am	8	78,887.00	) 451,941.40	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	06/30/2013
History: Amd.	7 6	78,887.00 78,887.00	292,986.60	Additional Funds, Date Extension To provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	06/30/2012 06/30/2011
	5 4	-2,891.00 81,778.00	,	Reduces funds. Increases funds and extends contract date.	06/30/2010
	3	0.00	,	Rate increase.	00/30/2010
	2 1	81,778.00 81,778.00	-	Increases funds and extends contract date. Increases funds and extends contract date.	06/30/2009 06/30/2008
Original	:	81,778.0	0	To provide alcohol and drug abuse outpatient counseling services for Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	
		y: Human og: Behavio	Services Departm	ent Contractor: Counseling Associates, Inc. Location: Russellville	Stat AR
Total		<b>. . . . . . . . . .</b>		<b>g. Term:</b> 07/01/201 06/30/2013 <b>Procurement</b> Sole Source by Law-	
Total A	After R	leview:		nding Federal - 14% - Soc Service Block Grt-CFDA 93.667,Mental Health Grt Adult/Child-CFDA 93.958-14%; State - 86%	n Block
Total I	Project	ed:	\$2,764,240.09	Contract Number: 46000	)23494
<u>Org/A</u>		Amount	Paid To	Objective	New Exp
Original	:	2,764,240.09	Э	The purpose of this action is to provide funding to this community program so that all in this catchment area will have access to all necessary mental health services. Catc includes the following counties: Pope, Yell, Faulkner, Conway, Johnson, and Perry	
	-	•	Services Departm	•	
]	Div/Pr	og: Behavio		Location: Benton	Stat AR
Total				<b>g. Term:</b> 07/12/201 06/30/2013 <b>Procurement</b> Sole Source by Law-	
Total A				nding Federal - 13% - SSBG/MHBG-Adult+Child; Title XX-TWC, -13%	
Total I	roject		\$1,238,638.35 Paid To	Contract Number: 46000	
<u>Org/A</u> Original:		<u>Amount</u> 1,238,638.3		Objective To provide funding to this community program so that all persons residing in the catch	<u>New Exp</u>
-				have access to all necessary mental health services. Catchment area: Saline	
	-	<b>og:</b> Behavio		Location: Benton	Stat AR
Total				g. Term: 07/01/200 06/30/2007 Procurement Competitive Bid - Contra	act Extension
Total A				nding Federal - 100% - SAPT/Treatment Services, CFDA 93.959	
Total I	Project		\$516,250.00	Contract Number: 46000	
<u>Org/A</u> Am	8	<u>Amount</u> 70,974.00	Paid To 366,167.17	<b>Objective</b> To extend current contract for an additional year to continue providing residential and out-patient alcohol and drug treatment in Saline, Pulaski, Lonoke and Prairie Counties. Service area: Saline, Pulaski, Lonoke and Prairie Counties.	<u>New Exp</u> 06/30/2013
History: Amd.	7	70,974.00	) 294.781.97	Additional Funds, Date Extension	06/30/2012
	6	70,974.00	2,714,531.57	Additional Funds, Date Extension	06/30/2011
	5	-2,596.00		Reduces Funds.	
	4 3	73,570.00 0.00		Increases funds and extends contract date. Adjust fee schedule.	06/30/2010
	2	73,750.00	86,475.00	Increases funds and extends contract date.	06/30/2009
Original	1 :	73,750.00 73,750.00	-	Increases funds and extends contract date. To provide outpatient alcohol and drug counseling services for Saline, Pulaski,	06/30/2008
20	•	11	Comises Demontre	Lonoke and Prairie Counties.	Tu e
		og: Behavio		Location: Jonesboro	Stat AR
Total				g. Term: 07/01/200 06/30/2007 Procurement Request for Proposal	
Total A			\$4,776,405.36 <b>Fu</b>	nding Federal - 84% - SAPT CFDA 93.959 SSBG CFDA 93.667; State - Other - 6% - Court Costs and Fees	
Total I	Project		\$4,884,516.00	Contract Number: 4600	
<u>Org/A</u>	0	Amount	Paid To	Objective	<u>New Exp</u>
Am	9	668,799.68	5 3,878,314.68	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Randolph, Clay, Greene, Lawrence, Craighead, Mississippi and Poinsett counties.	06/30/2013

History: Amd.	8	-3,921.32	3 812 181 28	Reduces Funds.		
/ ind.	7	672,721.00		Additional Funds, Date Extension	06/3	30/2012
	6	672,721.00		To provide residential and outpatient alcohol and drug treatment in Randolph, Clay, Lawrence, Craighead, Mississippi and Poinsett counties.	06/3	30/2011
	5 4	-25,067.00 697,788.00	1,948,295.00	Reduces funds. Increases funds and extends contract date.	06/3	30/2010
	3 2	0.00 697,788.00	, ,	Rate increase. Increases funds and extends contract date.		30/2009
	1	697,788.00		Increases funds and extends contract date.	06/3	30/2008
Original:		697,788.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, and Poinset	t Counti	es.
		: Human S g: Behavio	Services Departm ral Health	ent Contractor: Delta Counseling Associates, Inc Location: Monticello	Stat	AR
Total			Or	g. Term: 07/01/201 06/30/2013 Procurement Sole Source by Law-		
Total A	After Re			nding Federal - 12% - MHBG:SSBG-12%; State – 88%		
Total P	Projecte	d: \$	51,234,600.43	Contract Number: 4600	023499	
<u>Org/A</u>		Amount	Paid To	Objective		New Exp
Original:	1	1,234,600.43		The purpose of this action is to provide funding to this community program so that all in this catchment area will have access to all necessary mental health services. Cate includes the following counties: Ashley, Bradley, Chicot, Desha, and Drew		
		: Human S g: Behavio	Services Departm ral Health	ent Contractor: Family Service Agency, Inc. Location: North Little Rock	Stat	AR
Total			\$336,003.00 <b>O</b>	g. Term: 07/01/200 06/30/2007 Procurement Request for Proposal		
Total A	After Re	view:		nding Federal - 100% - SAPT (CFDA 93.959)		
Total P			\$399,000.00	Contract Number: 4600	010421	
<u>Org/A</u>	Ū	Amount	Paid To	<u>Objective</u>		<u>New Exp</u>
Am	8	55,001.00	223,471.60	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke and		30/2013 Counties.
History:	-	FF 004 00	1 10 010 10			
Amd.	7 6	55,001.00 55,001.00	108,218.07	Additional Funds, Date Extension To continue providing Residential and Outpatient Alcohol and Drug Treatment in Saline, Pulaski, Lonoke, and Prairie Counties.		30/2012 30/2011
	5 4	-1,999.00 57,000.00	,	Reduces funds. Increases funds and extends contract date.	06/:	30/2010
	3	0.00	,	Rate increase.		
	2 1	57,000.00		Increases funds and extends contract date.		30/2009
Original:	-	57,000.00 57,000.00		Increases funds for services and extends contract date. To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonol		30/2008 Prairie
•		,	Services Departm			rame.
		g: Behavio		Location: Fort Smith	Stat	AR
Total		9	52,978,322.00 OI	rg. Term: 07/01/200 06/30/2007 Procurement Competitive Bid - Contra	act Ex	tension
Total A	After Re	view:	53,465,637.00 <b>Fu</b>	nding Federal - 86% - SAPT (CFDA 93.959), SSBG (CFDA 93.667); Sta	te - 11	%;
				Other - 4% - Court Costs and Fees/Drug Prevention & Intervention		
Total P	Projecte	d: \$	\$3,538,353.00	Contract Number: 4600	010412	
<u>Org/A</u>		Amount	Paid To	Objective		New Exp
Am	8	487,315.00	2,744,891.60	To amend to extend the current contract for an additional year to continue providing residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott and Polk counties.	06/3	30/2013
History:	7	407.045.00	0.004.400.00	Additional Evade Date Estensis	~~^^	00/0040
Amd.	7 6	487,315.00 487,315.00		Additional Funds, Date Extension Amend to extend providing continued residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.		30/2012 30/2011
	5	-18,144.00	1,767,291.10	Reduces Funds.		
	4	505,459.00		Increases funds and extends contract date.	06/3	30/2010
	3 2	0.00 505,459.00		Adjust fee schedule. Increases funds and extends contract date.	06/	30/2009
	1	505,459.00		Increases funds and extends contract date.		30/2009
Original:		505,459.00		To provide residential, outpatient, regional alcohol and drug detoxification services for male clients from Crawford, Franklin, Sebastian, Logan, Scott and Polk 0	Counties	3.
32	Agency	: Human S	Services Departm	ent <b>Contractor:</b> Harbor House, Inc.		
		g: Behavio	-	Location: Fort Smith	Stat	AR
Total			\$432,638.00 <b>O</b>	rg. Term: 09/01/201 06/30/2012 Procurement Request for Proposal		
Total A	After Re	view:	\$947,946.30 <b>Fu</b>	nding Federal - 92% - SAPT, SSBG; State - 6%; Other - 2% - Court Cost	s and F	ees
			. ,			

Total Projected:	\$870,0	00.00	Contract Number: 4600	022600
	mount Paid T	<u>o</u> <u>Obje</u>	ective	New Exp
Am 2 51	5,308.30 2	resid and o	mend to extend the current contract for another year and continue to provide lential, outpatient alcohol and drug treatment, specialized women's services, and drug detoxification services for women. Service area will still include Crawford, F astian, Logan, Scott, and Polk counties.	5
History: Amd. 1	-62.20 1	64,010.40 Redu	uces Funds.	
Original: 43	2,700.20	Inc. serve	contract will finalize the contract assignment of a professional services agreement to Harbor House, Inc. No change in scope, funding, treatment program rates in ed. A new Outline Agreement Number (#4600022600) has been assigned in AA gnee to receive future payments after this contract is signed and Purchase Orde	the contract, or counties SIS to enable the
33 . Agency: Div/Prog:	Human Services Behavioral Heal		Contractor:Health Resources of Arkansas IncLocation:Batesville	Stat AR
Total		Org. Te	rm: 07/01/201 06/30/2013 Procurement Sole Source by Law-	
Total After Revie	<b>w:</b> \$2,946,5	0	g Federal - 14% - MHBG (CFDA 93.958); Social Services Block Gra 93.667); PATH (CFDA 93.150)-14%; State - 86%	ant (CFDA
Total Projected:	\$2,946,5	58.29	Contract Number: 4600	023491
Org/A A	mount Paid T	<u>o</u> <u>Obje</u>	ective	New Exp
Original: 2,94	6,558.29	have	rovide funding to this community program so that all persons residing in this cat access to all necessary mental health services. Catchment Area includes the fo urne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White ar	bllowing counties:
34 . Agency: Div/Prog:	Human Services Behavioral Heal		Contractor:Health Resources of Arkansas IncLocation:Batesville	Stat AR
Total		Org. Te	rm: 07/01/201 06/30/2013 <b>Procurement</b> Sole Source by Law-	
Total After Revie	w: \$1,386,3	22.87 Funding	g Federal - 12% - MHBG; Social Services Block Grant -12%; State -	88%
Total Projected:	\$1,386,3	22.87	Contract Number: 4600	023504
<u>Org/A</u> A	mount Paid T	<u>o</u> <u>Obje</u>	ective	New Exp
Original: 1,38	6,322.87	catch	rovide funding to this community program so that all persons residing in this hment area will have access to all necessary mental health services. Catchment ollowing counties: Baxter, Boone, Marion, Newton, and Searcy counties.	Area includes
35 . Agency: Div/Prog:	Human Services Behavioral Heal	-	Contractor:Health Resources of Arkansas, Inc.Location:Batesville	Stat AR
Total	\$3,328,6	40.00 Org. Te	erm: 07/01/200 06/30/2007 <b>Procurement</b> Request for Proposal	
Total After Revie	w: \$3.871.1	66.00 <b>Fundin</b>	g Federal - 73% - SAPT (CFDA 93.959); Social Service Block Grant	t (CFDA
Total Mitch Kevic			93.667); State - 25%; Other - 2% - Drug Prevention and Intervention	on
Total Projected:	\$3,942,7	01.00	93.667); State - 25%; Other - 2% - Drug Prevention and Intervention Contract Number: 4600	
Total Projected:	\$3,942,7 mount Paid T	<u>o Obje</u>	Contract Number: 4600	
<b>Total Projected:</b> <u>Org/A A</u> Am 8 54	\$3,942,7 mount Paid T	oObje93,887.27To an resid	Contract Number: 4600	010415
Total Projected:Org/AAAm8Am854History:Amd.7654	\$3,942,7 <u>mount</u> <u>Paid T</u> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0	oObje93,887.27To ar93,887.27To arresidFrance196,630.07Additi123,734.67To erresidFranceFranceFrance	Contract Number: 4600 mend to extend the current contract for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee Monroe, and Phillips counties.	010415 <u>New Exp</u>
Total Projected:Org/AAAm854Am854History: Amd.7546545-	\$3,942,7 <u>mount</u> <u>Paid T</u> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0 8,872.00 1,8	o         Obje           93,887.27         To arresid           93,687.27         To arresid           196,630.07         Additi           1923,734.67         To erresid           1987,393.47         Redu	Contract Number: 4600 mend to extend the current contract for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee Monroe, and Phillips counties.	010415 <u>New Exp</u> 06/30/2013 06/30/2012
Total Projected:         Org/A       A         Am       8       54         History:       7       54         Amd.       7       54         5       -       4         3       56       3	\$3,942,7 <u>mount</u> <u>Paid T</u> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0 8,872.00 1,8 2,731.00 1,5 0.00 1,1	o         Obje           93,887.27         To arresid           93,687.27         To arresid           196,630.07         Additi           196,630.07         Additi           1923,734.67         To erresid           193,837.393.47         Redu           187,393.47         Redu           190,561.07         Increvention           08,949.07         Adjust	Contract Number: 4600 ective mend to extend the current contract for an additional year to continue providing dential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing dential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee Monroe, and Phillips counties. uces Funds. eases funds and extends contract date. st fee schedule.	010415 <u>New Exp</u> 06/30/2013 06/30/2012 06/30/2011 06/30/2010
Total Projected:         Org/A       A         Am       8       54         History:       7       54         Amd.       7       54         5       -       4         4       56       3         2       56       56	\$3,942,7 <u>mount</u> <u>Paid T</u> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0 8,872.00 1,8 2,731.00 1,5 0.00 1,1 3,243.00 9	o         Obje           93,887.27         To arresid           93,887.27         To arresid           196,630.07         Additi           196,630.07         Additi           1923,734.67         To erresid           193,837,393.47         Redu           102,561.07         Incre           08,949.07         Adjust           126,579.00         Incre	Contract Number: 4600 mend to extend the current contract for an additional year to continue providing dential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing dential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee Monroe, and Phillips counties. uces Funds. eases funds and extends contract date. st fee schedule. eases funds and extends contract date.	010415 <u>New Exp</u> 06/30/2013 06/30/2012 06/30/2011 06/30/2010 06/30/2009
Total Projected:         Org/A       A         Am       8       54         History:       7       54         Amd.       7       54         5       -       4         3       2       56         1       56       56	\$3,942,7 <u>mount</u> <u>Paid T</u> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0 8,872.00 1,8 2,731.00 1,5 0.00 1,1 3,243.00 9	o         Obje           93,887.27         To arresid           93,887.27         To arresid           196,630.07         Additi           196,630.07         Additi           1923,734.67         To erresid           193,893.47         Redu           102,561.07         Incre           103,949.07         Adjus           104,579.00         Incre           103,1454.00         Incre           104,1454.00         Incre	Contract Number: 4600 active mend to extend the current contract for an additional year to continue providing dential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing dential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee Monroe, and Phillips counties. uces Funds. eases funds and extends contract date. st fee schedule. eases funds and extends contract date. asses funds and extends contract date. rovide residential, outpatient, regional alcohol and drug detoxification	010415 <u>New Exp</u> 06/30/2013 06/30/2012 06/30/2011 06/30/2010
Total Projected:         Org/A       A         Am       8       54         History:       7       54         Amd.       7       54         6       54       5         2       56       1         1       56       56         Original:       56       56	\$3,942,7 <u>mount</u> <u>Paid T</u> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0 8,872.00 1,8 2,731.00 1,5 0.00 1,1 3,243.00 9 3,243.00 3 3,243.00 Human Services	o         Obje           93,887.27         To arresid           93,887.27         To arresid           196,630.07         Additi           193,734.67         To erresid           123,734.67         To erresid           187,393.47         Redu           102,561.07         Incre           102,579.00         Incre           103,454.00         Incre           104,454.00         Incre           To pr         servi           Department         To pr	Contract Number: 4600 mend to extend the current contract for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee Monroe, and Phillips counties. uces Funds. eases funds and extends contract date. st fee schedule. eases funds and extends contract date. eases funds and extends contract date.	010415 <u>New Exp</u> 06/30/2013 06/30/2012 06/30/2011 06/30/2010 06/30/2009
Total Projected:         Org/A       A         Am       8       54         History:       7       54         Amd.       7       54         6       54         5       -         4       56         3       2       56         1       56         Original:       56         36       Agency:       1         Div/Prog:       5	\$3,942,7 <u>mount</u> <u>Paid T</u> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0 8,872.00 1,8 2,731.00 1,5 0.00 1,1 3,243.00 9 3,243.00 3 3,243.00 3 3,243.00 Human Services Behavioral Heal	o         Obje           93,887.27         To arresid           93,887.27         To arresid           196,630.07         Addit           196,630.07         Addit           1923,734.67         To erresid           193,887.27         To erresid           1023,734.67         Redu           102,561.07         Incre           08,949.07         Adjus           102,56579.00         Incre           103,454.00         Incre           104,454.00         Incre           105,579.00         Incre	Contract Number: 4600 ective mend to extend the current contract for an additional year to continue providing dential and outpatient alcohol and drug treatment in Cross, Crittenden, St. icis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. icis, Lee Monroe, and Phillips counties. uces Funds. asses funds and extends contract date. st fee schedule. eases funds and extends contract date. rovide residential, outpatient, regional alcohol and drug detoxification ices for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties. <b>Contractor:</b> Health Resources of Arkansas, Inc. <b>Location:</b> Batesville	010415 <u>New Exp</u> 06/30/2013 06/30/2012 06/30/2011 06/30/2010 06/30/2009 06/20/2007
Total Projected:         Org/A       A         Am       8       54         History:       7       54         Amd.       7       54         5       -4       56         3       2       56         1       56       56         Original:       56       56	\$3,942,7 <b>mount Paid T</b> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0 8,872.00 1,8 2,731.00 1,5 0.00 1,1 3,243.00 9 3,243.00 3 3,243.00 3 3,243.00 3 3,243.00 4 Human Services Behavioral Heal \$5,245,7	o         Obje           93,887.27         To arresid France           196,630.07         Addition           196,630.07         Addition           1923,734.67         To expension           1923,734.67         Redu           1923,734.67         Redu           1923,734.67         Redu           1923,734.67         Increase           193,454.00         Increase           191,454.00         Increase           191,454.00         Increase           191,454.00         Increase           191,454.00         Increase           191,454.00         Increase           192,454.00         Increase           193,454.00         Increase           193,454.00         Increase           194,545.00         Increase           195,758         Org. Tele	Contract Number: 4600 ective mend to extend the current contract for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee Monroe, and Phillips counties. uces Funds. eases funds and extends contract date. st fee schedule. eases funds and extends contract date. rovide residential, outpatient, regional alcohol and drug detoxification ices for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties. Contractor: Health Resources of Arkansas, Inc. Location: Batesville erm: 07/01/200 06/30/2007 Procurement Request for Proposal g Federal - 86% - SAPT (CFDA 93.959): Social Service Block Grant	010415 <u>New Exp</u> 06/30/2013 06/30/2012 06/30/2010 06/30/2009 06/20/2007 Stat AR at (CFDA
Total Projected:         Org/A       A         Am       8       54         Amd.       7       54         6       54       56         3       2       56         1       56       56         Original:       56       56         36       Agency:       1         Div/Prog:       Total       56	\$3,942,7 <u>mount</u> <u>Paid T</u> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0 8,872.00 1,8 2,731.00 1,5 0.00 1,1 3,243.00 9 3,243.00 3 3,243.00 3 3,243.00 Human Services Behavioral Heal \$5,245,7 w: \$6,199,7	o         Obje           93,887.27         To arresid           93,887.27         To arresid           196,630.07         Addit           193,734.67         To erresid           123,734.67         To erresid           123,734.67         Redu           102,561.07         Incre           102,561.07         Incre           102,561.07         Incre           102,561.07         Incre           102,5679.00         Incre           102,579.00         Incre           103,454.00         Incre           104,454.00         Incre           105,579.00         Incre           106,579.00         Incre           107,454.00         Incre           108,78         Org. Te           40.56         Funding	Contract Number: 4600 ective mend to extend the current contract for an additional year to continue providing dential and outpatient alcohol and drug treatment in Cross, Crittenden, St. icis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. icis, Lee Monroe, and Phillips counties. uces Funds. eases funds and extends contract date. st fee schedule. eases funds and extends contract date. rovide residential, outpatient, regional alcohol and drug detoxification ices for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties. <b>Contractor:</b> Health Resources of Arkansas, Inc. Location: Batesville erm: 07/01/200 06/30/2007 <b>Procurement</b> Request for Proposal <b>g</b> Federal - 86% - SAPT (CFDA 93.959): Social Service Block Grant 93.667); State - 8%; Other - 6% - Drug Prevention; Court Costs & S	010415 <u>New Exp</u> 06/30/2013 06/30/2012 06/30/2010 06/30/2009 06/20/2007 Stat AR t (CFDA Fees
Total Projected:         Org/A       A         Am       8       54         Amd.       7       54         6       54       54         5       -       4       56         3       2       56       1       56         Original:       56       56       56         36       Agency:       2       56         Div/Prog:       57       56         Total       Total After Review       56         Total Projected:       56       56	\$3,942,7 <b>mount Paid T</b> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0 8,872.00 1,8 2,731.00 1,5 0.00 1,1 3,243.00 9 3,243.00 3 3,243.00 3 3,243.00 3 3,243.00 4 Human Services Behavioral Heal \$5,245,7	o         Obje           93,887.27         To arresid           93,887.27         To arresid           196,630.07         Additi           196,630.07         Additi           1923,734.67         To erresid           1923,734.67         Redu           1023,734.67         Redu           1023,734.67         Redu           102,561.07         Incre           08,949.07         Adjus           102,5679.00         Incre           102,56,579.00         Incre           103,454.00         Incre           104,5579.00         Incre           105,79.00         Incre           106,579.00         Incre           107,878         Org. Te           40.56         Funding           81.00         State	Contract Number: 4600 ective mend to extend the current contract for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing lential and outpatient alcohol and drug treatment in Cross, Crittenden, St. cis, Lee Monroe, and Phillips counties. uces Funds. eases funds and extends contract date. st fee schedule. eases funds and extends contract date. rovide residential, outpatient, regional alcohol and drug detoxification ices for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties. Contractor: Health Resources of Arkansas, Inc. Location: Batesville erm: 07/01/200 06/30/2007 Procurement Request for Proposal g Federal - 86% - SAPT (CFDA 93.959): Social Service Block Grant	010415 <u>New Exp</u> 06/30/2013 06/30/2012 06/30/2010 06/30/2009 06/20/2007 Stat AR t (CFDA Fees
Total Projected:         Org/A       A         Am       8       54         History:       7       54         Amd.       7       54         6       54         5       -         4       56         3       2         2       56         1       56         Original:       56         Original:       56         Total       Total         Total After Review       Total Projected:         Org/A       A	\$3,942,7 <b>mount Paid T</b> 2,526.00 3,1 2,526.00 2,4 2,526.00 2,0 8,872.00 1,8 2,731.00 1,5 0.00 1,1 3,243.00 9 3,243.00 3 3,243.00 3 3,243.	o         Obje           93,887.27         To arresid           93,887.27         To arresid           196,630.07         Addit           123,734.67         To erresid           123,734.67         To erresid           123,734.67         Redu           123,734.67         Redu           123,734.67         Redu           123,734.67         Incre           1602,561.07         Incre           103,6579.00         Incre           102,5579.00         Incre           102,5579.00         Incre           103,6579.00         Incre           104,454.00         Incre           105         Department           th         78.78           78.78         Org. Te           40.56         Funding           81.000         Obje           103,682.15         To arresid	Contract Number: 4600 ective mend to extend the current contract for an additional year to continue providing dential and outpatient alcohol and drug treatment in Cross, Crittenden, St. icis, Lee, Monroe, and Phillips Counties. tional Funds, Date Extension xtend contract and add funding for an additional year to continue providing dential and outpatient alcohol and drug treatment in Cross, Crittenden, St. icis, Lee Monroe, and Phillips counties. uces Funds. eases funds and extends contract date. eases funds and extends contract date. rovide residential, outpatient, regional alcohol and drug detoxification ices for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties. <b>Contractor:</b> Health Resources of Arkansas, Inc. Location: Batesville erm: 07/01/200 06/30/2007 Procurement Request for Proposal g Federal - 86% - SAPT (CFDA 93.959): Social Service Block Grant 93.667); State - 8%; Other - 6% - Drug Prevention; Court Costs & J Contract Number: 4600	010415 New Exp 06/30/2012 06/30/2012 06/30/2010 06/30/2009 06/20/2007 Stat AR t (CFDA Fees 010406 <u>New Exp</u> 06/30/2013

History:				
	,717,628.10 Reduces Funds. ,955,342.35 Additional Funds			06/30/2012
			cohol and drug treatment in Fulton, Izard,	06/30/2011
F 00.000.00 0			Woodruff, White, Cleburne, and Van Buren	counties.
	,913,341.50 Reduces Funds. ,233,241.65 Increases funds		late.	06/30/2010
3 0.00 1,	,706,062.75 Rate increase.			
	,437,248.75 Increases funds 631,061.75 Increases funds			06/30/2009 06/30/2008
Original: 868,883.00			ialized Women's Services and regional alcol	
	detoxification for	Fulton, Izard, Sharp, S	Stone, Independence, Jackson, Woodruff, W sure treatment beds for court ordered clients	hite Cleburne and
37 . Agency: Human Service	-	<b>Contractor:</b>	Northeast Arkansas Community Ment	
<b>Div/Prog:</b> Behavioral Hea	ılth	T 4 <sup>1</sup>	Center Inc dba Mid South Health Syst	
Total	Org Term: 07/	<b>Location:</b>	Jonesboro <b>Procurement</b> Sole Source by Law-	Stat AR
	8		alth Block Grant CFDA 93.958 SSBG	CFDA
			A 93.150-14%; State - 86%	
<b>Total Projected:</b> \$5,129,	117.76		Contract Number: 460	0023492
Org/A Amount Paid				New Exp
Original: 5,129,117.76			funding to this community program so that a e access to all necessary mental health serv	•
	area includes the	e following counties: C	lay, Craighead, Greene, Lawrence, Mississi ross, Lee, Monroe, Phillips, and St. Francis o	opi, Poinsett, and
38 . Agency: Human Service Div/Prog: Behavioral Hea		Contractor:	Ouachita Regional Counseling & Mer Center Inc dba Community Counselin	
8		Location:	Hot Springs	Stat AR
Total	-		Procurement Sole Source by Law-	
<b>Total After Review:</b> \$2,143,	0		BG-Adult+Child, CFDA 93.958; Title A 93.667-13%; State - 87%	
<b>Total Projected:</b> \$2,143,	935.19		Contract Number: 460	0023495
Org/A Amount Paid	To Objective			New Exp
Original: 2,143,935.19	necessary menta	al health services. Area	that all persons residing in this catchment a a: Clark, Garland, Hot Spring, Montgomery a	rea will have access to all and Pike Counties.
<b>39</b> . Agency: Human Service	necessary menta es Department	al health services. Area	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc	and Pike Counties.
<b>39</b> . Agency: Human Service <b>Div/Prog:</b> Behavioral Hea	necessary menta es Department alth	al health services. Area Contractor: Location:	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale	area will have access to all and Pike Counties. <b>Stat</b> AR
<ul><li>39 . Agency: Human Service</li><li>Div/Prog: Behavioral Hea</li><li>Total</li></ul>	necessary menta es Department alth <b>Org. Term:</b> 07/0	al health services. Area Contractor: Location: 01/201 06/30/2013	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law-	and Pike Counties. Stat AR
<ul> <li>39 . Agency: Human Service Div/Prog: Behavioral Hea</li> <li>Total</li> <li>Total After Review: \$4,819,</li> </ul>	necessary menta es Department alth <b>Org. Term:</b> 07/0 706.66 <b>Funding</b> Federal	al health services. Area Contractor: Location: 01/201 06/30/2013 1 - 15% - Mental Hea	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant	nd Pike Counties. <b>Stat</b> AR ; State - 85%
<ul> <li>39 . Agency: Human Service Div/Prog: Behavioral Hea</li> <li>Total</li> <li>Total After Review: \$4,819,</li> </ul>	necessary menta es Department alth <b>Org. Term:</b> 07/0 706.66 <b>Funding</b> Federal 706.66	al health services. Area Contractor: Location: 01/201 06/30/2013 1 - 15% - Mental Hea	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law-	nd Pike Counties. <b>Stat</b> AR ; State - 85%
<ul> <li>39 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total</li> <li>Total After Review: \$4,819,</li> <li>Total Projected: \$4,819,</li> </ul>	necessary menta es Department alth <b>Org. Term:</b> 07/0 706.66 <b>Funding</b> Federa 706.66 <b>To</b> <u>Objective</u> The purpose of t residing in this c	al health services. Area Contractor: Location: 01/201 06/30/2013 I - 15% - Mental Hea his action is to provide atchment area will have	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant	nd Pike Counties. <b>Stat</b> AR ; State - 85% 0023498 <u>New Exp</u> all persons
39 . Agency: Human Service Div/Prog: Behavioral Heat         Total         Total After Review:       \$4,819,         Total Projected:       \$4,819,         Org/A       Amount       Paid         Original:       4,819,706.66	necessary menta es Department alth <b>Org. Term:</b> 07/0 706.66 <b>Funding</b> Federal 706.66 <b>To</b> <u>Objective</u> The purpose of t residing in this c area includes Be	al health services. Area Contractor: Location: 01/201 06/30/2013 I - 15% - Mental Hea his action is to provide atchment area will have enton, Carroll, Madison	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that e access to all necessary mental health serv , and Washington Counties.	nd Pike Counties. <b>Stat</b> AR ; State - 85% 0023498 <u>New Exp</u> all persons ices. Catchment
39 . Agency: Human Service Div/Prog: Behavioral Heat         Total         Total After Review:       \$4,819,         Total Projected:       \$4,819,         Org/A       Amount       Paid	necessary menta es Department alth <b>Org. Term:</b> 07/0 706.66 <b>Funding</b> Federal 706.66 <b>To</b> <u>Objective</u> The purpose of t residing in this c area includes Be	al health services. Area Contractor: Location: 01/201 06/30/2013 I - 15% - Mental Hea his action is to provide atchment area will have enton, Carroll, Madison	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that e access to all necessary mental health serv	nd Pike Counties. <b>Stat</b> AR ; State - 85% 0023498 <u>New Exp</u> all persons ices. Catchment
<ul> <li>39 . Agency: Human Service Div/Prog: Behavioral Heat Total</li> <li>Total After Review: \$4,819, Total Projected: \$4,819, Org/A <u>Amount Paid</u></li> <li>Original: 4,819,706.66</li> <li>40 . Agency: Human Service Div/Prog: Behavioral Heat</li> </ul>	necessary menta es Department alth <b>Org. Term:</b> 07/0 706.66 <b>Funding</b> Federal 706.66 <b>To Objective</b> The purpose of t residing in this c area includes Be es Department alth	al health services. Area Contractor: Location: 01/201 06/30/2013 1 - 15% - Mental Hea this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location:	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential	nd Pike Counties. <b>Stat</b> AR ; State - 85% 0023498 <u>New Exp</u> all persons ices. Catchment Treatment,
<ul> <li>39 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total</li> <li>Total After Review: \$4,819,</li> <li>Total Projected: \$4,819,</li> <li>Org/A <u>Amount Paid</u></li> <li>Original: 4,819,706.66</li> <li>40 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total \$3,058,</li> </ul>	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federal 706.66 To <u>Objective</u> The purpose of t residing in this c area includes Be es Department alth 305.66 <b>Org. Term:</b> 07/0	al health services. Area Contractor: Location: 01/201 06/30/2013 1 - 15% - Mental Heat this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: 01/200 06/30/2007	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential f Gassville	nd Pike Counties. <b>Stat</b> AR ; State - 85% 0023498 <u>New Exp</u> all persons ices. Catchment Treatment, <b>Stat</b> AR
<ul> <li>39 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total</li> <li>Total After Review: \$4,819,</li> <li>Total Projected: \$4,819,</li> <li>Org/A <u>Amount Paid</u></li> <li>Original: 4,819,706.66</li> <li>40 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total \$3,058,</li> </ul>	necessary menta es Department alth <b>Org. Term:</b> 07/0 706.66 <b>Funding</b> Federal 706.66 <b>To</b> <u>Objective</u> The purpose of t residing in this c area includes Be es Department alth 305.66 <b>Org. Term:</b> 07/0 245.32 <b>Funding</b> Federal	al health services. Area Contractor: Location: 01/201 06/30/2013 1 - 15% - Mental Heat this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: 01/200 06/30/2007	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that a e access to all necessary mental health serve, and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal	stat AR Stat AR State - 85% 0023498 <u>New Exp</u> all persons ices. Catchment Treatment, Stat AR sts & Fees
<ul> <li>39 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total</li> <li>Total After Review: \$4,819,</li> <li>Total Projected: \$4,819,</li> <li>Org/A <u>Amount</u> Paid</li> <li>Original: 4,819,706.66</li> <li>40 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total \$3,058,</li> <li>Total After Review: \$3,556,</li> <li>Total After Review: \$3,607,</li> <li>Org/A <u>Amount</u> Paid</li> </ul>	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federa 706.66 To Objective The purpose of t residing in this c area includes Be es Department alth 305.66 Org. Term: 07/0 245.32 Funding Federa 646.00 To Objective	al health services. Area Contractor: Location: 01/201 06/30/2013 1 - 15% - Mental Heat this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: 01/200 06/30/2007 1 - 96% - SAPT; SSI	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that a e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal 3G; State - 3%; Other - 1% - Court Cos <b>Contract Number:</b> 460	Stat       AR         Stat       AR         ; State - 85%       0023498         New Exp       All persons         all persons       Catchment         Treatment,       Stat         Stat       AR         sts & Fees       0010428         New Exp       New Exp
<ul> <li>39 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total</li> <li>Total After Review: \$4,819,</li> <li>Total Projected: \$4,819,</li> <li>Org/A <u>Amount</u> Paid</li> <li>Original: 4,819,706.66</li> <li>40 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total \$3,058,</li> <li>Total After Review: \$3,556,</li> <li>Total After Review: \$3,607,</li> <li>Org/A <u>Amount</u> Paid</li> </ul>	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federal 706.66 To Objective The purpose of t residing in this c area includes Be es Department alth 305.66 Org. Term: 07/0 245.32 Funding Federal 646.00 To Objective 978,705.07 To amend to ext	al health services. Area Contractor: Location: 01/201 06/30/2013 1 - 15% - Mental Health this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: 01/200 06/30/2007 1 - 96% - SAPT; SSI end the current contract	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that a e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal 3G; State - 3%; Other - 1% - Court Cos <b>Contract Number:</b> 460	and Pike Counties. Stat AR State - $85\%$ 0023498 New Exp all persons ices. Catchment Treatment, Stat AR Stat AR Stat AR Stat AR 010428 New Exp 06/30/2013
<ul> <li>39 . Agency: Human Service Div/Prog: Behavioral Heat Total Total After Review: \$4,819, Total Projected: \$4,819, Org/A <u>Amount Paid</u> Original: 4,819,706.66</li> <li>40 . Agency: Human Service Div/Prog: Behavioral Heat Total \$3,058, Total After Review: \$3,556, Total After Review: \$3,556, Total Projected: \$3,607, Org/A <u>Amount Paid</u> Am 9 497,939.66 2,</li> </ul>	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federal 706.66 To Objective The purpose of t residing in this c area includes Be es Department alth 305.66 Org. Term: 07/0 245.32 Funding Federal 646.00 To Objective 978,705.07 To amend to ext	al health services. Area Contractor: Location: 01/201 06/30/2013 1 - 15% - Mental Health this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: 01/200 06/30/2007 1 - 96% - SAPT; SSI end the current contract	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that a e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal 3G; State - 3%; Other - 1% - Court Cos <b>Contract Number:</b> 460	and Pike Counties. Stat AR State - $85\%$ 0023498 New Exp all persons ices. Catchment Treatment, Stat AR Stat AR Stat AR Stat AR 010428 New Exp 06/30/2013
<ul> <li>39 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total</li> <li>Total After Review: \$4,819,</li> <li>Total Projected: \$4,819,</li> <li>Org/A <u>Amount</u> Paid</li> <li>Original: 4,819,706.66</li> <li>40 . Agency: Human Service Div/Prog: Behavioral Heat</li> <li>Total \$3,058,</li> <li>Total After Review: \$3,556,</li> <li>Total After Review: \$3,556,</li> <li>Total Projected: \$3,607,</li> <li><u>Org/A</u> <u>Amount</u> <u>Paid</u></li> <li>Am 9 497,939.66 2,</li> <li>History:</li> </ul>	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federal 706.66 To Objective The purpose of t residing in this c area includes Be es Department alth 305.66 Org. Term: 07/0 245.32 Funding Federal 646.00 To Objective 978,705.07 To amend to ext residential and o	al health services. Area Contractor: Location: 01/201 06/30/2013 1 - 15% - Mental Health this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: 01/200 06/30/2007 1 - 96% - SAPT; SSI end the current contract	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal 3G; State - 3%; Other - 1% - Court Cos <b>Contract Number:</b> 460	and Pike Counties. Stat AR State - $85\%$ 0023498 New Exp all persons ices. Catchment Treatment, Stat AR Stat AR Stat AR Stat AR 010428 New Exp 06/30/2013
39 . Agency: Human Service Div/Prog: Behavioral Heat         Total         Total After Review: \$4,819,         Total Projected: \$4,819,         Org/A       Amount         Paid         Original: 4,819,706.66         40 . Agency: Human Service Div/Prog: Behavioral Heat         Total       \$3,058,         Total After Review: \$3,556,         Total Projected: \$3,607,         Org/A       Amount         Am       9         497,939.66       2,         History:       Amd.       8         Amd.       8       -3,921.34       2,         7       501,861.00       2,	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federal 706.66 To Objective The purpose of t residing in this c area includes Be es Department alth 305.66 Org. Term: 07/0 245.32 Funding Federal 646.00 To Objective 978,705.07 To amend to ext residential and o	al health services. Area Contractor: Location: D1/201 06/30/2013 1 - 15% - Mental Health this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: D1/200 06/30/2007 1 - 96% - SAPT; SSI end the current contractor structure at a cohol and downsolve the service of the serv	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal 3G; State - 3%; Other - 1% - Court Cos <b>Contract Number:</b> 460	and Pike Counties. Stat AR State - $85\%$ 0023498 New Exp all persons ices. Catchment Treatment, Stat AR Stat AR Stat AR Stat AR 010428 New Exp 06/30/2013
39 . Agency: Human Service Div/Prog: Behavioral Heat         Total         Total After Review: \$4,819,         Total Projected: \$4,819,         Org/A       Amount         Paid         Original: 4,819,706.66         40 . Agency: Human Service Div/Prog: Behavioral Heat         Total       \$3,058,         Total After Review: \$3,556,         Total Projected: \$3,607,         Org/A       Amount         Am       9         497,939.66       2,         History:       Amd.         Amd.       8       -3,921.34       2,         7       501,861.00       2,         6       501,861.00       1,	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federal 706.66 To Objective The purpose of t residing in this c area includes Be es Department alth 305.66 Org. Term: 07/0 245.32 Funding Federal 646.00 To Objective 978,705.07 To amend to ext residential and o ,872,869.27 Reduces funds. ,400,188.07 Additional Funds 938,174.87 Additional Funds	al health services. Area Contractor: Location: D1/201 06/30/2013 1 - 15% - Mental Health this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: D1/200 06/30/2007 1 - 96% - SAPT; SSI end the current contractor structure at a cohol and downsolve the service of the serv	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal 3G; State - 3%; Other - 1% - Court Cos <b>Contract Number:</b> 460	stat AR Stat AR State - 85% 0023498 <u>New Exp</u> All persons ices. Catchment Treatment, Stat AR Stat AR Stat AR Stat AR Mew Exp 06/30/2013 vton and Searcy.
39 . Agency: Human Service Div/Prog: Behavioral Heat         Total         Total After Review: \$4,819,         Total Projected: \$4,819,         Org/A       Amount         Paid         Original: 4,819,706.66         40 . Agency: Human Service Div/Prog: Behavioral Heat         Total       \$3,058,         Total After Review: \$3,556,         Total Projected: \$3,607,         Org/A       Amount         Am       9         497,939.66       2,         History:       Amd.         Amd.       8       -3,921.34       2,         7       501,861.00       2,         6       501,861.00       1,       5	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federal 706.66 To Objective The purpose of t residing in this c area includes Be es Department alth 305.66 Org. Term: 07/0 245.32 Funding Federal 646.00 To Objective 978,705.07 To amend to ext residential and o	al health services. Area Contractor: Location: D1/201 06/30/2013 1 - 15% - Mental Health this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: D1/200 06/30/2007 1 - 96% - SAPT; SSI end the current contractor s, Date Extension s, Date Extension	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that a e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal 3G; State - 3%; Other - 1% - Court Cos <b>Contract Number:</b> 460 ct for an additional year to continue providing rug treatment in Boone, Marion, Baxter, New	stat AR stat AR stat AR stat - 85% 0023498 <u>New Exp</u> all persons ices. Catchment Treatment, Stat AR sts & Fees 0010428 <u>New Exp</u> 06/30/2012
39 . Agency: Human Service Div/Prog: Behavioral Heat         Total         Total After Review: \$4,819,         Total Projected: \$4,819,         Org/A       Amount         Paid         Original: 4,819,706.66         40 . Agency: Human Service Div/Prog: Behavioral Heat         Total       \$3,058,         Total After Review: \$3,556,         Total Projected: \$3,607,         Org/A       Amount         Paid         Am       9         497,939.66       2,         History:         Amd.       8         7       501,861.00         5       -18,687.00         4       520,548.00         3       0.00	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federal 706.66 To Objective The purpose of t residing in this c area includes Be es Department alth 305.66 Org. Term: 07/0 245.32 Funding Federal 646.00 To Objective 978,705.07 To amend to ext residential and o ,872,869.27 Reduces funds. ,400,188.07 Additional Funds ,938,174.87 Additional Funds ,837,064.07 Reduces funds. ,401,124.47 Increases funds ,032,513.00 Rate increase.	al health services. Area Contractor: Location: D1/201 06/30/2013 1 - 15% - Mental Health this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: D1/200 06/30/2007 1 - 96% - SAPT; SSI end the current contract outpatient alcohol and d s, Date Extension and extends contract of	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that a e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal 3G; State - 3%; Other - 1% - Court Cos <b>Contract Number:</b> 460 ct for an additional year to continue providing frug treatment in Boone, Marion, Baxter, New late.	and Pike Counties. Stat AR (5, State - 85%) (0023498) New Exp all persons ices. Catchment Treatment, Stat AR (5, 3) (5, 3) (5
39 . Agency: Human Service Div/Prog: Behavioral Heat         Total         Total After Review: \$4,819,         Total Projected: \$4,819,         Org/A       Amount         Paid         Original: 4,819,706.66         40 . Agency: Human Service Div/Prog: Behavioral Heat         Total       \$3,058,         Total After Review: \$3,556,         Total Projected: \$3,607,         Org/A       Amount         Paid         Am       9         497,939.66       2,         History:       Amd.         Amd.       8       -3,921.34         7       501,861.00       2,         6       501,861.00       1,         5       -18,687.00       1,         4       520,548.00       1,         3       0.00       1,         2       520,548.00       1,	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federal 706.66 To Objective The purpose of t residing in this c area includes Be es Department alth 305.66 Org. Term: 07/0 245.32 Funding Federal 646.00 To Objective 978,705.07 To amend to ext residential and o ,872,869.27 Reduces funds. ,400,188.07 Additional Funds ,938,174.87 Additional Funds ,837,064.07 Reduces funds. ,401,124.47 Increases funds.	al health services. Area Contractor: Location: D1/201 06/30/2013 1 - 15% - Mental Health this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: D1/200 06/30/2007 1 - 96% - SAPT; SSI end the current contract outpatient alcohol and d s, Date Extension and extends contract of and extends contract of and extends contract of	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that a e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal BG; State - 3%; Other - 1% - Court Cos <b>Contract Number:</b> 460 ct for an additional year to continue providing rug treatment in Boone, Marion, Baxter, New late.	and Pike Counties. Stat AR (5, 5tate - 85%) (0023498) New Exp all persons ices. Catchment Treatment, Stat AR (5, 5) (5, 5) (5
39 . Agency: Human Service Div/Prog: Behavioral Heat         Total         Total After Review: \$4,819,         Total Projected: \$4,819,         Org/A       Amount         Paid         Original: 4,819,706.66         40 . Agency: Human Service Div/Prog: Behavioral Heat         Total       \$3,058,         Total After Review: \$3,556,         Total Projected: \$3,607,         Org/A       Amount         Am       9         497,939.66       2,         History:       Amd.         Amd.       8       -3,921.34       2,         6       501,861.00       1,         5       -18,687.00       1,         4       520,548.00       1,         3       0.00       1,         2       520,548.00       1,	necessary menta es Department alth Org. Term: 07/0 706.66 Funding Federal 706.66 To Objective The purpose of t residing in this c area includes Be es Department alth 305.66 Org. Term: 07/0 245.32 Funding Federal 646.00 To Objective 978,705.07 To amend to ext residential and o ,872,869.27 Reduces funds. ,400,188.07 Additional Funds ,938,174.87 Additional Funds ,938,174.87 Additional Funds ,938,174.87 Additional Funds ,938,174.87 Additional Funds ,932,513.00 Rate increase. 974,819.00 Increases funds ,406,323.00 Increases funds 406,323.00 Increases funds	al health services. Area Contractor: Location: D1/201 06/30/2013 1 - 15% - Mental Health this action is to provide atchment area will have enton, Carroll, Madison Contractor: Location: D1/200 06/30/2007 1 - 96% - SAPT; SSI end the current contract outpatient alcohol and d s, Date Extension and extends contract of and extends con	a: Clark, Garland, Hot Spring, Montgomery a Ozark Guidance Center Inc Springdale <b>Procurement</b> Sole Source by Law- alth Block Grant, Title XX, Path Grant <b>Contract Number:</b> 460 funding to this community program so that a e access to all necessary mental health serv , and Washington Counties. Ozark Mountain Alcohol Residential Gassville <b>Procurement</b> Request for Proposal BG; State - 3%; Other - 1% - Court Cos <b>Contract Number:</b> 460 ct for an additional year to continue providing rug treatment in Boone, Marion, Baxter, New late.	and Pike Counties. Stat AR (5, State - 85%) (0023498) New Exp all persons ices. Catchment Treatment, Stat AR (5, 5, 6, 6, 6, 7) (5, 6, 7) (5, 6, 7) (5,

<b>41 . Agency:</b> Human Services Departme <b>Div/Prog:</b> Behavioral Health	ent Contractor: Location:	Professional Counseling Associates Little Rock	Stat AR
Total Ora	g. Term: 07/01/201 06/30/2013	Procurement Sole Source by Law-	
		ealth Block Grant; SSBG, -14%; State -	86%
<b>Total Projected:</b> \$2,979,037.73	8	<b>Contract Number: 460</b>	
Org/A Amount Paid To	<u>Objective</u>		New Exp
Original: 2,979,037.73		e funding to this community program so that a s to all necessary mental health services. Ca ci, Prairie, and Lonoke.	
42 . Agency: Human Services Departme Div/Prog: Behavioral Health	ent Contractor: Location:	Quapaw House, Inc. Hot Springs	Stat AR
Total \$7,136,788.78 Or	g. Term: 07/01/200 06/30/2007	Procurement Competitive Bid	
	0	PT-SWS, CFDA 93.959; SSBG, CFDA Court costs & fees; RADD/Drug Preven	
SAPT			
<b>Total Projected:</b> \$8,416,394.00	<b>- ·</b> · · ·	Contract Number: 460	
Org/A         Amount         Paid To           Am         9         1,174,188.78         6,809,664.79	residential, out-patient, and specialized	n additional year to continue providing d women's services and regional alcohol & d udes: Montgomery, Garland, Pike, Clark and	
History: Amd. 8 -3,598.22 6,587,056.20	Reduces funds.		
	Additional Funds, Date Extension		06/30/2012
	Additional Funds, Date Extension		06/30/2011
	Reduces funds. Increases funds and extends contract	date	06/30/2010
	Rate Increase.		00/00/2010
	Increases funds and extends contract Increases funds and extends contract	date.	06/30/2009 06/30/2008
Original: 1,202,342.00	detoxification for Montgomery, Garland	d Specialized Women's Services and regiona d, Pike, Clark and Hot Springs Counties.	-
<b>43</b> . Agency: Human Services Departme Div/Prog: Behavioral Health	Location:	South Arkansas Regional Health Cen El Dorado	ter, Inc. <b>Stat</b> AR
		Procurement Sole Source by Law-	
	nding Federal - 11% - MHBG-A TWC, CFDA 93.667-11%		
<b>Total Projected:</b> \$1,786,527.31		Contract Number: 460	
Original: 1,786,527.31	in this catchment area will have acces	e funding to this community program so that a s to all necessary mental health services. Ca , Columbia, Ouachita, Calhoun, Dallas, and I	atchment area
44 . Agency: Human Services Departme Div/Prog: Behavioral Health	ent <b>Contractor:</b>	Southeast Arkansas Behavioral Healt Inc	hcare System
	Location:	Pine Bluff	Stat AR
		Procurement Sole Source by Law-	1 77 1.4
	nding Federal - 12% - Social Ser Block Grant-CFDA 93.95		
<b>Total Projected:</b> \$1,888,551.60		Contract Number: 460	
Org/A Amount Paid To	Objective		New Exp
Original: 1,888,551.60		program so that all persons residing in this ca ealth services. Catchment area includes the , Jefferson, and Lincoln	
45 . Agency: Human Services Departme Div/Prog: Behavioral Health		Western Arkansas Counseling & Guie Inc.	dance Center,
	Location:	Fort Smith	Stat AR
	<b>g. Term:</b> 07/01/200 06/30/2007	-	
	nding Federal - 1% - SAPT; Stat	e - 97%; Other - 2% - Court Costs and	
<b>Total Projected:</b> \$4,126,626.00		Contract Number: 460	
Org/A         Amount         Paid To           Am         8         564,426.66         3,251,058.50	Objective To amend-to-extend the contract and drug treatment to adolescents. The ori	continue providing residential alcohol and ginal coverage area remains unchanged.	<u>New Exp</u> 06/30/2013
History:	and a control to addication to the off		

Amd. 7 -3,921.34	3,197,460,05	Reduces Funds.				
6 568,348.00		Additional Funds, Da	te Extension		06/3	0/2012
5 568,348.00		Additional Funds, Da	te Extension		06/3	0/2011
4 -21,170.00 3 589,518.00	2,023,458.35 I	Reduces funds. Increases funds and	extends contract o	late	06/3	0/2010
2 589,518.00		Increases funds and				0/2009
1 589,518.00	403,367.96 I	Increases funds and	extends contract o	late.	06/3	0/2008
Original: 589,518.00		•	-	treatment services to adolescents.		
46 . Agency: Human Se		nt	Contractor:	Western Arkansas Counseling and	Guidance	
Div/Prog: Behaviora	al Health		<del>.</del>	Center, Inc		
Tatal	0	<b>T</b> arras 07/01/2	Location:	Fort Smith	Stat	AR
Total Total After Review: \$2	0			<b>Procurement</b> Sole Source by Law alth Block Grant (Adult/Child), Title		2)
10tal Alter Kevlew: \$2	2,940,009.32 <b>Full</b>	21%; State		and Block Grant (Adul/Clind), The		J)-
Total Projected: \$2	2,946,669.52	2170, State	1270	Contract Number:	4600023496	
	·	<u>Objective</u>		Contract (unifier)		lew Exp
Original: 2,946,669.52			Source exempt by	Law 251 of 2012. The purpose of this a		
	t	this community progra	am so that all pers	sons residing in this catchment area will h the following : Crawford, Franklin, Polk, L	ave access to	all necessary
47 . Agency: Human Se				Child Care Connections, Inc		
Div/Prog: Child Care	•		Location:	North Little Rock	Stat	AR
Total	•			Procurement Request for Proposa	1	
		ding Federal - 10	00% - CCDF 93			
v	,995,000.00			Contract Number:		
		<u>Objective</u>	(\$000 000 40 in C		_	<u>lew Exp</u>
Original: 285,000.00				ompensation and \$48,063.60 in Reimbur ated in 9 counties in central and southwes		
	r	resources for provide	ers and parents, da	ay care referrals for parents, trainings and	l workshops t	
	F	parents . and an infar	nt/toddler specialis	at to support infant/toddler health care issued	ues.	
48 . Agency: Human Se	muiaas Danartma	at	Contractor	Jefferson Comprehensive Care Sys	tom Inc	
40 Agency: Human Se	ervices Department	ill ill	Contractor:	Tenerson Comprehensive Care Sys	tem. mc	
	e/Early Childhood	d Ed				AR
Div/Prog: Child Care	•		Location:	Pine Bluff	Stat	AR
Div/Prog: Child Care Total	Org.	<b>Term:</b> 07/01/2	<b>Location:</b> 01 06/30/2013	Pine Bluff Procurement Request for Proposa	Stat	AR
Div/Prog: Child Car Total Total After Review:	Org.	<b>Term:</b> 07/01/2	<b>Location:</b> 01 06/30/2013	Pine Bluff	Stat l	AR
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1	Org. \$285,000.00 Fun 1,995,000.00	<b>Term:</b> 07/01/2	<b>Location:</b> 01 06/30/2013	Pine Bluff <b>Procurement</b> Request for Proposa DFA: 93.575)-100%	<b>Stat</b> 1 4600023479	AR lew Exp
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1	Org. \$285,000.00 Fun 1,995,000.00 Paid To	<b>. Term:</b> 07/01/2 <b>. ding</b> Federal - 10 <u>Objective</u> To use \$285,000.00 (	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in C	Pine Bluff <b>Procurement</b> Request for Proposa DFA: 93.575)-100% <b>Contract Number:</b> omp and \$83,090.00 in Reimb) for continu	<b>Stat</b> .1 4600023479 <u><u>k</u> ued operatior</u>	<b>lew Exp</b> of the
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u>	Org. \$285,000.00 Fun 1,995,000.00 Paid To	<b>Term:</b> 07/01/2 <b>ding</b> Federal - 10 <u><b>Objective</b></u> To use \$285,000.00 ( Child Care Resource	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Co and Referral ager	Pine Bluff <b>Procurement</b> Request for Proposa DFA: 93.575)-100% <b>Contract Number:</b> omp and \$83,090.00 in Reimb) for continu- ncy designed for delivery of child care res	Stat I 4600023479 <u><u>b</u> ued operation ource and ref</u>	<b>lew Exp</b> of the erral
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u>	Org. \$285,000.00 Fun 1,995,000.00 Paid To	<b>Term:</b> 07/01/2 <b>ding</b> Federal - 10 <u>Objective</u> To use \$285,000.00 ( Child Care Resource services in 12 countie	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in C and Referral ager es in Southwest Au	Pine Bluff <b>Procurement</b> Request for Proposa DFA: 93.575)-100% <b>Contract Number:</b> omp and \$83,090.00 in Reimb) for continu	Stat 1 4600023479 <u>b</u> ued operation ource and ref as, Cleveland	<b>lew Exp</b> of the erral
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00	Org. \$285,000.00 Fun ,995,000.00 Paid To	<b>Term:</b> 07/01/2 <b>ding</b> Federal - 10 <b>Objective</b> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Co and Referral ager es in Southwest An adley, Drew, Desh	Pine Bluff <b>Procurement</b> Request for Proposa DFA: 93.575)-100% <b>Contract Number:</b> omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care res rkansas-Grant, Jefferson, Arkansas, Dalla	Stat 1 4600023479 M ued operation ource and ref as, Cleveland as.	<b>lew Exp</b> of the erral
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u>	Org. \$285,000.00 Fun 1,995,000.00 Paid To	<b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Co and Referral ager es in Southwest An adley, Drew, Desh	Pine Bluff Procurement Request for Proposa DFA: 93.575)-100% Contract Number: omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care ress rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansas	Stat 1 4600023479 M ued operation ource and ref as, Cleveland as.	<b>lew Exp</b> of the erral
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00 49 . Agency: Human Se	Org. \$285,000.00 Fun 1,995,000.00 Paid To g Paid To g ervices Departmen e/Early Childhood	<b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <u>Objective</u> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt d Ed	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ager es in Southwest Ai adley, Drew, Desh Contractor: Location:	Pine Bluff <b>Procurement</b> Request for Proposa DFA: 93.575)-100% <b>Contract Number:</b> omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care res rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansa Northwest Arkansas Child Care Re Referral Springdale	Stat 1 4600023479 wed operation ource and ref as, Cleveland as. esource and Stat	<b>lew Exp</b> of the erral
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00 49 . Agency: Human Se Div/Prog: Child Card Total	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To Construction ervices Department e/Early Childhood Org.	<b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt d Ed <b>Term:</b> 07/01/20	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ager es in Southwest An adley, Drew, Desh Contractor: Location: 01 06/30/2013	Pine Bluff <b>Procurement</b> Request for Proposa DFA: 93.575)-100% <b>Contract Number:</b> omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care res rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansa Northwest Arkansas Child Care Re Referral Springdale <b>Procurement</b> Request for Proposa	Stat 1 4600023479 wed operation ource and ref as, Cleveland as. esource and Stat	lew Exp of the erral
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00 49 . Agency: Human Se Div/Prog: Child Card Total Total Total After Review: S	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To Early Childhood Org. \$215,000.00 Fun	<b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <u>Objective</u> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt d Ed	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ager es in Southwest An adley, Drew, Desh Contractor: Location: 01 06/30/2013	Pine Bluff <b>Procurement</b> Request for Proposa DFA: 93.575)-100% <b>Contract Number:</b> omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care res rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansa Northwest Arkansas Child Care Re Referral Springdale <b>Procurement</b> Request for Proposa 00%	Stat 1 4600023479 N ued operation ource and ref as, Cleveland as. esource and Stat 1	lew Exp of the erral
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00 49 . Agency: Human Se Div/Prog: Child Card Total Total After Review: S Total Projected: \$1	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To Ervices Departmen e/Early Childhood Org. \$215,000.00 Fun 1,505,000.00	<b>Term:</b> 07/01/2 <b>oding</b> Federal - 10 <b>Objective</b> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt d Ed <b>Term:</b> 07/01/20 <b>oding</b> Federal - 10	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ager es in Southwest An adley, Drew, Desh Contractor: Location: 01 06/30/2013	Pine Bluff <b>Procurement</b> Request for Proposa DFA: 93.575)-100% <b>Contract Number:</b> omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care res rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansa Northwest Arkansas Child Care Re Referral Springdale <b>Procurement</b> Request for Proposa	Stat 1 4600023479 wed operation ource and ref as, Cleveland as. esource and Stat 1 4600023626	lew Exp of the erral
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00 49 .Agency: Human Se Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u>	Org. \$285,000.00 Fun 1,995,000.00 Paid To 9 Paid To 9 ervices Department e/Early Childhood Org. \$215,000.00 Fun 1,505,000.00 Paid To 9	<b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <u>Objective</u> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt d Ed <b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <u>Objective</u>	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ager es in Southwest Ai adley, Drew, Desh Contractor: Location: 01 06/30/2013 00% - CCDF-10	Pine Bluff <b>Procurement</b> Request for Proposa DFA: 93.575)-100% <b>Contract Number:</b> omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care res rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansa Northwest Arkansas Child Care Re Referral Springdale <b>Procurement</b> Request for Proposa 00% <b>Contract Number:</b>	Stat 1 4600023479 wed operation ource and ref as, Cleveland as. esource and Stat 1 4600023626 <u>N</u>	lew Exp of the erral AR
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00 49 . Agency: Human Se Div/Prog: Child Card Total Total After Review: S Total Projected: \$1	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To () () () () () () () () () ()	<b>Term:</b> 07/01/20 <b>Objective</b> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Brant d Ed <b>Term:</b> 07/01/20 <b>Objective</b> For training in ASQ/A	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ager es in Southwest Ar adley, Drew, Desh Contractor: Location: 01 06/30/2013 00% - CCDF-10	Pine Bluff Procurement Request for Proposa DFA: 93.575)-100% Contract Number: omp and \$83,090.00 in Reimb) for continn they designed for delivery of child care rest rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansa Northwest Arkansas Child Care Re Referral Springdale Procurement Request for Proposa 00% Contract Number: CC, Business of Child Care Homes, Eme	Stat 1 4600023479 wed operation ource and ref as, Cleveland as. esource and Stat 1 4600023626 <u>N</u> rgency Prepa	lew Exp of the erral AR AR
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00 49 .Agency: Human Se Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u>	Org. \$285,000.00 Fun 1,995,000.00 Paid To ervices Departmer e/Early Childhood Org. \$215,000.00 Fun 1,505,000.00 Paid To	<b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt d Ed <b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> For training in ASQ/A Strengthening, and R	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cr and Referral ager es in Southwest An adley, Drew, Desh Contractor: Location: 01 06/30/2013 00% - CCDF-10 (\$QQS-SE, NAPSA Regional Conference lationships, divers	Pine Bluff Procurement Request for Proposa DFA: 93.575)-100% Contract Number: omp and \$83,090.00 in Reimb) for continney designed for delivery of child care res rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansa Northwest Arkansas Child Care Re Referral Springdale Procurement Request for Proposa 0% Contract Number: CC, Business of Child Care Homes, Eme ces for Family Child Care Homes. Include ity, guidance and nurturing, health and sa	Stat 1 4600023479 wed operation ource and ref as, Cleveland as. esource and Stat 1 4600023626 <u>N</u> rgency Prepa	lew Exp of the erral AR AR lew Exp uredness, Family e Competencies
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00 49 . Agency: Human Se Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 <u>Org/A Amount</u> Original: 215,000.00 50 . Agency: Human Se	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To (2) (2) (2) (2) (2) (2) (2) (2)	<b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt d Ed <b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> For training in ASQ/A Strengthening, and R that train on family re stability, relationships nt	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ager es in Southwest Ai adley, Drew, Desh Contractor: Location: 01 06/30/2013 00% - CCDF-10 SQS-SE, NAPSA legional Conference lationships, divers s among schools a	Pine Bluff Procurement Request for Proposa DFA: 93.575)-100% Contract Number: omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care rese rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansas Northwest Arkansas Child Care Ree Referral Springdale Procurement Request for Proposa 00% Contract Number: CC, Business of Child Care Homes, Eme ces for Family Child Care Homes. Include ity, guidance and nurturing, health and sa ind community. Northwest Arkansas Child Care Ree	Stat I 4600023479 wed operation ource and ref as, Cleveland as. esource and Stat I 4600023626 <u>k</u> rgency Prepa ad are the cor- afety, parenta	lew Exp of the erral AR AR lew Exp uredness, Family e Competencies
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00 49 . Agency: Human Se Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 <u>Org/A Amount</u> Original: 215,000.00	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To (2) (2) (2) (2) (2) (2) (2) (2)	<b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt d Ed <b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> For training in ASQ/A Strengthening, and R that train on family re stability, relationships nt	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ager es in Southwest Ai adley, Drew, Desh Contractor: Location: 01 06/30/2013 00% - CCDF-10 SQS-SE, NAPSA legional Conference lationships, divers s among schools a	Pine Bluff Procurement Request for Proposa DFA: 93.575)-100% Contract Number: omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care res rkansas-Grant, Jefferson, Arkansas, Dalka a, Ashley and Chicot Counties in Arkansa Northwest Arkansas Child Care Re Referral Springdale Procurement Request for Proposa 00% Contract Number: CC, Business of Child Care Homes, Eme ces for Family Child Care Homes. Include ity, guidance and nurturing, health and sa ind community.	Stat I 4600023479 wed operation ource and ref as, Cleveland as. esource and Stat I 4600023626 <u>k</u> rgency Prepa ad are the cor- afety, parenta	lew Exp of the erral AR AR lew Exp uredness, Family e Competencies
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A <u>Amount</u> Original: 285,000.00 49 . Agency: Human Se Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 <u>Org/A Amount</u> Original: 215,000.00 50 . Agency: Human Se	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To C Ervices Department e/Early Childhood Paid To Paid To Paid To Ervices Department (State State	<b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt d Ed <b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> For training in ASQ/A Strengthening, and R that train on family re stability, relationships nt d Ed	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ager es in Southwest An adley, Drew, Desh Contractor: Location: 01 06/30/2013 00% - CCDF-10 (SQS-SE, NAPSA (egional Conference lationships, divers is among schools a Contractor: Location:	Pine Bluff Procurement Request for Proposa DFA: 93.575)-100% Contract Number: omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care rese rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansas Northwest Arkansas Child Care Re Referral Springdale Procurement Request for Proposa 00% Contract Number: CC, Business of Child Care Homes, Eme ces for Family Child Care Homes. Include ity, guidance and nurturing, health and sa ind community. Northwest Arkansas Child Care Re Referral	Stat I 4600023479 <u>k</u> ued operation ource and ref as, Cleveland as. Stat I 4600023626 <u>k</u> rgency Prepa ad are the cor afety, parenta esource and <u>Stat</u>	lew Exp of the erral AR AR lew Exp uredness, Family e Competencies I well-being and
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A Amount Original: 285,000.00 49 . Agency: Human Sec Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A Amount Original: 215,000.00 50 . Agency: Human Sec Div/Prog: Child Card Total	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To () () () () () () () () () ()	<b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> To use \$285,000.00 ( Child Care Resource services in 12 countie Lincoln, Calhoun, Bra nt d Ed <b>Term:</b> 07/01/20 <b>oding</b> Federal - 10 <b>Objective</b> For training in ASQ/A Strengthening, and R that train on family re stability, relationships nt d Ed	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in C and Referral ager es in Southwest An adley, Drew, Desh Contractor: Location: 01 06/30/2013 00% - CCDF-10 SQS-SE, NAPSA egional Conference lationships, divers among schools a Contractor: Location: 01 06/30/2013	Pine Bluff Procurement Request for Proposa DFA: 93.575)-100% Contract Number: omp and \$83,090.00 in Reimb) for continney designed for delivery of child care res rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansa Northwest Arkansas Child Care Re Referral Springdale Procurement Request for Proposa 00% Contract Number: CC, Business of Child Care Homes, Eme ces for Family Child Care Homes. Include ity, guidance and nurturing, health and sa ind community. Northwest Arkansas Child Care Re Referral Springdale Procurement Request for Proposa ON	Stat I 4600023479 <u>k</u> ued operation ource and ref as, Cleveland as. Stat I 4600023626 <u>k</u> rgency Prepa ad are the cor afety, parenta esource and <u>Stat</u>	lew Exp of the erral AR AR lew Exp uredness, Family e Competencies I well-being and
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Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A Amount Original: 285,000.00 49 . Agency: Human Se Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A Amount Original: 215,000.00 50 . Agency: Human Se Div/Prog: Child Card Total Total After Review: S Total Projected: \$2	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To Construction (2,000,00 Fun 2,020,200.00 Paid To (2,020,200.00 Paid	<b>Term:</b> 07/01/20 <b>objective</b> To use \$285,000.00 (         Child Care Resource         services in 12 countie         Lincoln, Calhoun, Brant         d Ed <b>Term:</b> 07/01/20 <b>Objective</b> For training in ASQ/A         Strengthening, and R         that train on family re         stability, relationships         nt         d Ed <b>Objective</b> For training in ASQ/A         Strengthening, and R         that train on family re         stability, relationships         nt         d Ed <b>. Term:</b> 07/01/20 <b>Objective</b> Continued operation	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ager es in Southwest An adley, Drew, Desh Contractor: Location: 01 06/30/2013 00% - CCDF-10 (\$QQS-SE, NAPSA Regional Conference lationships, divers is among schools a Contractor: Location: 01 06/30/2013 00% - CCDF-10 of the Child Care I	Pine Bluff Procurement Request for Proposa DFA: 93.575)-100% Contract Number: omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care rese rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansas Northwest Arkansas Child Care Ree Referral Springdale Procurement Request for Proposa 00% Contract Number: CC, Business of Child Care Homes, Eme ces for Family Child Care Homes. Include ity, guidance and nurturing, health and sa ind community. Northwest Arkansas Child Care Ree Referral Springdale Procurement Request for Proposa 00% Contract Number: Arkansas Child Care Ree Referral Springdale Reguest for Proposa 00% Contract Number: Arkansas Child Care Ree Referral Springdale Reguest for Proposa 00% Contract Number: Arkansas Child Care Ree Referral Springdale Reguest for Proposa 00% Contract Number: Arkansas Contract Numb	Stat I 4600023479 L ued operation ource and ref as, Cleveland as. Stat I 4600023626 M rgency Prepa ad are the corr afety, parenta esource and Stat I 4600023482 M ties in Northy	lew Exp of the erral AR AR lew Exp redness, Family competencies well-being and AR AR
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A Amount Original: 285,000.00 49 . Agency: Human Sec Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A Amount Original: 215,000.00 50 . Agency: Human Sec Div/Prog: Child Card Total Total After Review: S Total Projected: \$2 Org/A Amount	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To Paid To C \$215,000.00 Fun 1,505,000.00 Paid To Paid To \$215,000.00 Fun 2,000,200.00 Paid To Corg. \$288,600.00 Fun 2,020,200.00 Paid To C C C C C C C C C C C C C	<b>Term:</b> 07/01/20 <b>iding</b> Federal - 10 <b>Objective</b> 10         To use \$285,000.00 (       10         Child Care Resource       Services in 12 countie         Lincoln, Calhoun, Brant       12 countie         Incoln, Calhoun, Brant       14 Ed <b>Term:</b> 07/01/20 <b>Objective</b> For training in ASQ/A         Strengthening, and R       Strengthening, and R         that train on family re       stability, relationships         at       Ed <b>Term:</b> 07/01/20 <b>Objective</b> 10 <b>Objective</b> 10         Continued operation of Arkansas. Services in       10	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cd and Referral ageres in Southwest An adley, Drew, Desh Contractor: Location: 01 06/30/2013 00% - CCDF-10 ASQS-SE, NAPSA Regional Conference lationships, diverses is among schools a Contractor: Location: 01 06/30/2013 00% - CCDF-10 of the Child Care In nclude child Care In	Pine Bluff Procurement Request for Proposa DFA: 93.575)-100% Contract Number: omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care res rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansa Northwest Arkansas Child Care Re Referral Springdale Procurement Request for Proposa 0% Contract Number: CC, Business of Child Care Homes, Eme ces for Family Child Care Homes. Include ity, guidance and nurturing, health and sa ind community. Northwest Arkansas Child Care Re Referral Springdale Procurement Request for Proposa 0% Contract Number: Referral Springdale Rocurement Request for Proposa 0% Contract Number:	Stat I 4600023479 <u>N</u> ued operation ource and ref as, Cleveland as. source and Stat I 4600023626 <u>N</u> rgency Prepa ed are the cor- afety, parenta esource and Stat I 4600023482 <u>N</u> ties in Northw ps for provide	lew Exp of the erral AR AR lew Exp redness, Family e Competencies well-being and AR AR
Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A Amount Original: 285,000.00 49 . Agency: Human Sec Div/Prog: Child Card Total Total After Review: S Total Projected: \$1 Org/A Amount Original: 215,000.00 50 . Agency: Human Sec Div/Prog: Child Card Total Total After Review: S Total Projected: \$2 Org/A Amount	Org. \$285,000.00 Fun 1,995,000.00 Paid To Paid To Paid To () () () () () () () () () ()	<b>Term:</b> 07/01/20 <b>iding</b> Federal - 10 <b>Objective</b> To use \$285,000.00 (Child Care Resource services in 12 countie Lincoln, Calhoun, Brant         Lincoln, Calhoun, Brant       Get Care Resource services in 12 countie Lincoln, Calhoun, Brant         Mine Care Resource       Strengthour, Calhoun, Brant         Mine Care Resource       Strengthour, Calhoun, Brant         Digettive       To training in ASQ/A         Strengthening, and R       Strengthening, and R         Strengthening, and R       Strengthening, and R         Hat train on family restability, relationships       Strengthening, and R         Mine Continued operation of Arkansas. Services in       Strengthour and the care of the c	Location: 01 06/30/2013 00% - CCDF (C (\$201,910.00 in Cl and Referral ager is in Southwest An adley, Drew, Desh Contractor: Location: 01 06/30/2013 00% - CCDF-10 ASQS-SE, NAPSA Regional Conference lationships, divers is among schools a Contractor: Location: 01 06/30/2013 00% - CCDF-10 of the Child Care In colude child care re- boddler Specialist wa ation. Funding will	Pine Bluff Procurement Request for Proposa DFA: 93.575)-100% Contract Number: omp and \$83,090.00 in Reimb) for contin- ncy designed for delivery of child care rese rkansas-Grant, Jefferson, Arkansas, Dalla a, Ashley and Chicot Counties in Arkansas Northwest Arkansas Child Care Ree Referral Springdale Procurement Request for Proposa 00% Contract Number: CC, Business of Child Care Homes, Eme ces for Family Child Care Homes. Include ity, guidance and nurturing, health and sa ind community. Northwest Arkansas Child Care Ree Referral Springdale Procurement Request for Proposa 00% Contract Number: Arkansas Child Care Ree Referral Springdale Reguest for Proposa 00% Contract Number: Arkansas Child Care Ree Referral Springdale Reguest for Proposa 00% Contract Number: Arkansas Child Care Ree Referral Springdale Reguest for Proposa 00% Contract Number: Arkansas Contract Numb	Stat I 4600023479 L ued operation ource and ref as, Cleveland as. source and Stat I 4600023626 L rgency Prepa d are the con afety, parenta source and Stat I 4600023482 L ties in Northw ps for provide ss involveme a quality child	lew Exp of the erral AR AR lew Exp redness, Family e Competencies I well-being and AR AR lew Exp vest ers and nt in care

<b>51</b> . <b>Agency:</b> Human S <b>Div/Prog:</b> Child Ca	Services Department rre/Early Childhood Ed	Contractor: Location:	White River Planning and Developme Batesville	nt District <b>Stat</b> AR
Total	<b>Org. Term:</b> 07/01	/201 06/30/2013	Procurement Request for Proposal	
<b>Total After Review:</b>		100% - Child Car	re Development Fund (CFDA 93.575) -	
•	51,715,000.00		Contract Number: 460	
Org/A Amount	Paid To Objective			<u>New Exp</u>
Original: 245,000.00	agency designed to	o support parental in	<ul> <li>n, delivery and operation of a child care resolution volvement in early care and education and for rents. Coverage area is north central Arkana</li> </ul>	or delivery of
52 . Agency: Human S Div/Prog: Children			AmiCare of Arkansas LLC dba Piney Treatment Center	-
<b>Τ</b> -4-1	¢100.000.00 <b>0 T</b> 07/01	Location:	Fayetteville	Stat AR
Total	\$100,000.00 <b>Org. Term:</b> 07/01	/201 00/30/2012	<b>Procurement</b> Request for Proposal	
Total After Review: Total Projected:	\$251,195.00 <b>Funding</b> State - 10 \$400,000.00	00%	Contract Number: 460	0021773
Org/A Amount	Paid To Objective			New Exp
Am2125,195.00Am126,000.00	Residential Treatm	ent for DCFS clients	litative Program (SRP) Comprehensive s statewide and revise the Budget attachmen ve Program (SRP) Comprehensive Residenti	
			ion of current funding and revise the Budget	
Original: 100,000.00	clients statewide.		gram (SRP)Comprehensive Residential Trea	
53 . Agency: Human S Div/Prog: Children			AmiCare of Arkansas LLC dba Piney Treatment Center	C
Total	\$485.450.00 <b>Org Term</b> . 07/01	<b>Location:</b>	Fayetteville <b>Procurement</b> Request for Proposal	Stat AR
Total After Review:			e Title IV E CFDA 93.658; State - 80%	
	51,941,800.00	20% - 10ster Car	Contract Number: 460	
Org/A Amount	Paid To Objective			New Exp
Am         2         485,450.00           Am         1         27,000.00	Services for DCFS 238,469.00 To add \$27,000 for	S clients statewide an r Sexual Rehabilitativ	litative Program (SRP) Residential Treatmen nd revise the budget attachment. ve Program (SRP) Residential Treatment Se of current funding and revise the Budget atta	rvices for DCFS
Original: 485,450.00		al Rehabilitative Prog al contract liability is	gram (SRP) Residential Treatment Services \$	for DCFS clients
54 . Agency: Human S			Arkansas Assessment Services, Inc.	
Div/Prog: Children	•	Location:	Searcy	Stat AR
Total	\$30,500.00 <b>Org. Term:</b> 07/01	/201 06/30/2012	<b>Procurement</b> Request for Proposal	
Total After Review:		100% - Adoption FDA 93.667	Incentive CFDA 93.603, Social Servic	e Block
<b>Total Projected:</b>	\$42,000.00		Contract Number: 460	0021329
Org/A         Amount           Am         2         30,500.00           maximum liability of the contra	services in DCFS A Searcy, and Van B	Area 5 which include	3 and extend this contract for Home Study s Baxter, Boone, Conway, Faulkner, Marion, budget/payment schedule and add funding a	
History:				
Amd. 1 20,000.00	5,400.00 Additional Funds fo			
Original: 10,500.00	includes these cou	nties - Baxter, Boon	> Provide Home Study Services in DCFS Are e, Conway, Faulkner, Marion, Newton, Pope	
55 . Agency: Human S Div/Prog: Children	-	Location:	Arkansas Support Network, Inc. Springdale	Stat AR
	•		<b>Procurement</b> Request for Proposal	olde Alle
Total After Review: \$	63,932,260.20 <b>Funding</b> State - 10 51,320,709.60		Contract Number: 460	0012804
Org/A <u>Amount</u>	Paid To <u>Objective</u>			New Exp
Am 12 100,000.00	2,411,724.03 To add \$100,000 fo anticipated utilizatio		sability Services for DCFS clients statewide The budget/payment and funding availability \$3,932,260.20	due to higher than
Am 11 800,000.00	2,381,085.40 To amend to exten	d for Developmental	I Disability Services for DCFS clients Funding availability attachments.	06/30/2013

History: Amd. 10 450,000.00 9 400,000.00 8 0.00 7 250,000.00	1,890,925.00 1,819,720.01	Additional Funds for services due to higher the Additional Funds for services due to higher the Revises performance indicators. Additional Funds, Date Extension	•	
6 492,815.05		To extend contract for Developmental Disabi	ility Services for DCFS clients statewide.	06/30/2012
5 -50,000.00 4 542,815.05 2 120,000,00	703,436.67	To reduce funding for Developmental Disabil Increases funds and extends contract date.	ities Services for DCFS clients statewide.	06/30/2010
3 139,000.00 2 403,815.05		Increases funds for services. Increases funds and extends contract date.		06/30/2009
1 215,142.25	24,471.78	Increases funds for services.		
Original: 188,672.80		To purchase Developmental Disability Service	ces for DCFS clients statewide.	
56 . Agency: Human S	-		C Pinnacle Pointe Hospital, Inc	
Div/Prog: Children	•			Stat AR
Total		g. Term: 07/01/200 06/30/2008 Pro	curement Request for Qualification	S
Total After Review: Total Projected:	\$387,133.00 <b>Fu</b> \$145,215.00	nding State - 100%	<b>Contract Number:</b> 46000	12810
Org/A Amount	Paid To	<u>Objective</u>	contract (uniber: 40000	New Exp
Am 9 50,000.00	225,425.00	To amend to extend for Comprehensive Res clients statewide and revise the budget and f		06/30/2013
History:		chemics statewide and revise the budget and r	unding availability attachments.	
Amd. 8 -30,000.00 7 105,000.00		Reduces Funds. Additional Funds, Date Extension		06/30/2012
6 45,000.00	177,287.00	Additional Funds		
5 60,000.00 4 30,000.00		Additional Funds, Date Extension FOR COMPREHENSIVE RESIDENTIAL TR	EATMENT SERVICES FOR DCES	06/30/2011
3 57,720.00	26,776.00	Increases funds and extends contract date.		06/30/2010
2 27,923.00 1 20,745.00		Increase funds. Increases funds and extends contract date.		06/30/2009
Original: 20,745.00		To purchase Comprehensive Residential Tre	eatment Services for DCFS clients statewid	
57 . Agency: Human S	-		C Pinnacle Pointe Hospital, Inc	
Div/Prog: Children	And Family	Location: Litt	tle Rock	Stat AR
Total Total After Review:		g. Term: 04/02/201 06/30/2012 Pro		
<b>Total After Review:</b>		<b>g. Term:</b> 04/02/201 06/30/2012 <b>Pro-</b> <b>nding</b> Federal - 100% - Title XX CFD		23577
Total After Review: Total Projected: Org/A Amount	\$30,000.00 <b>Fu</b> \$24,000.00 <u>Paid To</u>	nding Federal - 100% - Title XX CFD <u>Objective</u>	A 93.667 Contract Number: 460002	23577 <u>New Exp</u>
Total After Review:Total Projected:Org/AAmountAm16,000.00	\$30,000.00 Fu \$24,000.00 <u>Paid To</u> 0.00	nding Federal - 100% - Title XX CFD <u>Objective</u> To amend to add \$6,000.00 to this contract f	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9.	<u>New Exp</u>
Total After Review: Total Projected: Org/A Amount	\$30,000.00 Fu \$24,000.00 <u>Paid To</u> 0.00	nding Federal - 100% - Title XX CFD <u>Objective</u>	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr	<u>New Exp</u> nent of UHS of
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.0058 . Agency: Human S	\$30,000.00 Fu \$24,000.00 <u>Paid To</u> 0.00 Services Departme	<b>Objective</b> To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CE'	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe Γ of Arkansas LLC	New Exp ment of UHS of endence,
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.0058 . Agency: Human S Div/Prog: Children	\$30,000.00 Fu \$24,000.00 <u>Paid To</u> 0.00 Services Departme And Family	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We	A 93.667 Contract Number: 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe F of Arkansas LLC est Memphis	<u>New Exp</u> ment of UHS of endence, Stat AR
Total After Review:         Total Projected:         Org/A       Amount         Am       1       6,000.00         Original:       24,000.00         58 . Agency: Human S         Div/Prog: Children         Total	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Departme And Family \$432,160.00 Or	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CE'         Location:       We         g. Term:       07/01/201       06/30/2012	A 93.667 Contract Number: 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe F of Arkansas LLC est Memphis scurement Request for Qualifications	<u>New Exp</u> ment of UHS of endence, Stat AR
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.00S.Agency:Human SDiv/Prog:ChildrenTotalTotalTotal After Review:	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Departme And Family \$432,160.00 Or	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We	A 93.667 Contract Number: 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe F of Arkansas LLC est Memphis scurement Request for Qualifications	New Exp ment of UHS of endence, Stat AR
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.00S.Agency:Human SDiv/Prog:ChildrenTotalTotalTotal After Review:	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Departme And Family \$432,160.00 Or \$437,784.00 Fu \$1,728,640.00 Paid To	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We         g. Term:       07/01/201       06/30/2012         Pronding       Federal - 31% - Title IV-E Foster         Objective       Adding \$5,624.00 and moving funding within	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe F of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care	New Exp ment of UHS of endence, Stat AR s 21472 <u>New Exp</u> Services for
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.0058 . Agency: Human S Div/Prog: ChildrenTotalTotal After Review:Total After Review:Total Projected:SOrg/AAmountAm25,624.00History:3	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Departme And Family \$432,160.00 Or \$437,784.00 Fu \$1,728,640.00 Paid To 249,232.00	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We         g. Term:       07/01/201       06/30/2012         Pronding       Federal - 31% - Title IV-E Foster         Objective       Adding \$5,624.00 and moving funding within         DCFS clients STATEWIDE due to over-utilized	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe F of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care	New Exp ment of UHS of endence, Stat AR s 21472 <u>New Exp</u> Services for
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.0058 . Agency: Human S Div/Prog: ChildrenTotalTotal After Review:Total Projected:SolutionS SOrg/A AmAmount 5,624.00History: Amd.0.00	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Departme And Family \$432,160.00 Or \$437,784.00 Fu \$1,728,640.00 Paid To 249,232.00 0.00	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We         g. Term:       07/01/201       06/30/2012         Promoting       Federal - 31% - Title IV-E Foster         Objective       Adding \$5,624.00 and moving funding within DCFS clients STATEWIDE due to over-utilizations.	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indeper F of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care Section of current funding. (2) Revising the B	New Exp ment of UHS of endence, Stat AR s 21472 <u>New Exp</u> Services for
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.0058 . Agency: Human S Div/Prog: ChildrenTotalTotal After Review:Total After Review:Total Projected:SOrg/AAmountAm25,624.00History:3	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Departme And Family \$432,160.00 Or \$437,784.00 Fu \$1,728,640.00 Paid To 249,232.00 0.00	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CE'         Location:       We         g. Term:       07/01/201       06/30/2012         Promoting       Federal - 31% - Title IV-E Foster         Objective       Adding \$5,624.00 and moving funding within         DCFS clients       STATEWIDE due to over-utilization         Revises       Performance       Indicators.         To purchase       Therapeutic Foster       Care Service	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indeper F of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care Section of current funding. (2) Revising the B	New Exp ment of UHS of endence, Stat AR s 21472 <u>New Exp</u> Services for
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.0058 . Agency: Human S Div/Prog: ChildrenTotalTotal After Review:Total Projected:Solar Projected:SOrg/A AmAmount 5,624.00History: Amd.10.00 0.00Original:432,160.00	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Departme And Family \$432,160.00 Or \$437,784.00 Fu \$1,728,640.00 Paid To 249,232.00 0.00 Services Departme	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We         g. Term:       07/01/201       06/30/2012         Pronding       Federal - 31% - Title IV-E Foster         Adding \$5,624.00 and moving funding within         DCFS clients STATEWIDE due to over-utilization         Revises Performance Indicators.         To purchase Therapeutic Foster Care Service         ent       Contractor: Core	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe T of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care 1 ation of current funding. (2) Revising the B res for DCFS clients statewide. hsolidated Youth Services Inc	New Exp ment of UHS of endence, Stat AR s 21472 <u>New Exp</u> Services for
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.0058 . Agency: Human S Div/Prog: ChildrenTotalTotalTotal After Review: Total Projected:S S S,624.00History: Amd.Amount 5,624.00History: Amd.10.00 0.00Original:432,160.00 SSolutionS SOriginal:432,160.00 S	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Department And Family \$432,160.00 Or \$437,784.00 Fu \$1,728,640.00 Paid To 249,232.00 0.00 Services Department And Family	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We         g. Term:       07/01/201       06/30/2012         Pronding       Federal - 31% - Title IV-E Foster         Adding \$5,624.00 and moving funding within         DCFS clients STATEWIDE due to over-utilization         Revises Performance Indicators.         To purchase Therapeutic Foster Care Service         ent       Contractor: Core	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe T of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care 5 ation of current funding. (2) Revising the B ess for DCFS clients statewide. asolidated Youth Services Inc essboro	New Exp ment of UHS of endence, Stat AR S 21472 <u>New Exp</u> Services for Budget, Attachment 3.
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.0058 . Agency: Human S Div/Prog: ChildrenTotalTotalTotal After Review:ChildrenTotal Projected:SOrg/AAmountAmd1O.00Original:432,160.0059 . Agency: Human S Div/Prog: ChildrenTotalTotalTotalTotal	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Department And Family \$432,160.00 Or \$437,784.00 Fu \$437,784.00 Fu \$437,784.00 Fu \$437,784.00 Fu \$437,784.00 Or \$437,784.00 Or \$437,784.00 Or \$437,784.00 Or \$437,784.00 Fu \$437,784.00 Fu \$49,232.00 0.00	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We         g. Term:       07/01/201       06/30/2012         Pronding       Federal - 31% - Title IV-E Foster         Objective       Adding \$5,624.00 and moving funding within         DCFS clients STATEWIDE due to over-utilization:       To purchase Therapeutic Foster Care Service         ent       Contractor:       Cortactor:         Contractor:       Jon       Jon	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe F of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care 9 ation of current funding. (2) Revising the B est for DCFS clients statewide. Insolidated Youth Services Inc tesboro <b>curement</b> Request for Proposal 0A 93.658; State - 70%	New Exp ment of UHS of endence, Stat AR s 21472 <u>New Exp</u> Services for Budget, Attachment 3.
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.00S8 . Agency: Human & Div/Prog: ChildrenTotalTotal After Review:Total Projected:Org/AAmountAm25,624.00History:Amd.10.00Original:432,160.0059 . Agency: Human & Div/Prog: ChildrenTotalTotal After Review:Total After Review:Total After Review:Total After Review:	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Department And Family \$432,160.00 Or \$437,784.00 Fu \$437,784.00 Fu \$49,232.00 0.00	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We         g. Term:       07/01/201       06/30/2012         Pronding       Federal - 31% - Title IV-E Foster         Objective       Adding \$5,624.00 and moving funding within         DCFS clients STATEWIDE due to over-utilization:       To purchase Therapeutic Foster Care Service         ent       Contractor:       Cortactor:         Guige Term:       07/01/201       06/30/2012         Moding \$5,624.00 and moving funding within       DCFS clients STATEWIDE due to over-utilization:         Revises Performance Indicators.       To purchase Therapeutic Foster Care Service         ent       Contractor:       Cortactor:         Gort       Jon       Jon         g. Term:       07/01/201       06/30/2012       Pronding         moding       Federal - 30% - Title IV-E CFD       Totle IV-E CFD	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe F of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care 2 ation of current funding. (2) Revising the E the solidated Youth Services Inc the Service Services Inc the Service Service Services Inc the Service Service Services Inc the Service	New Exp ment of UHS of endence, Stat AR s 21472 New Exp Services for Budget, Attachment 3. Stat AR
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.00St Agency: Human S Div/Prog: ChildrenTotalTotal After Review:Total Projected:SAmountAm25,624.00History: Amd.10.00Original:432,160.0059 . Agency: Human S Div/Prog: ChildrenTotalTotal After Review:Total After Review:Total After Review:Total After Review:Total After Review:Total After Review:Total After Review:AmountAm3237,790.20	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Department And Family \$432,160.00 Or \$437,784.00 Fu \$437,784.00 Fu \$49,232.00 0.00 Services Department \$495,450.54 Fu \$475,580.40 Paid To	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We         g. Term:       07/01/201       06/30/2012         Promoting       Federal - 31% - Title IV-E Foster         Objective       Adding \$5,624.00 and moving funding within         DCFS clients       STATEWIDE due to over-utilization:         Revises       Performance Indicators.         To purchase       Therapeutic Foster Care Service         ent       Contractor:       Corr         Joing       Term:       07/01/201       06/30/2012	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe F of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care 3 ation of current funding. (2) Revising the E ress for DCFS clients statewide. asolidated Youth Services Inc tesboro <b>curement</b> Request for Proposal A 93.658; State - 70% <b>Contract Number:</b> 460002 htial Treatment Services for DCFS	New Exp ment of UHS of endence, Stat AR s 21472 <u>New Exp</u> Services for Budget, Attachment 3.
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.00S8 . Agency: Human S Div/Prog: ChildrenTotalTotal After Review:Total Projected:SOrg/A 5,624.00History: Arnd.Amount 5,624.00History: Div/Prog:ChildrenArnd.10.00Original:432,160.0059Agency: Human S Div/Prog: ChildrenTotalTotal After Review:Total After Review: TotalTotal After Review: Amount	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Departme And Family \$432,160.00 Or \$437,784.00 Fu \$1,728,640.00 Paid To 249,232.00 0.00 Services Departme And Family \$257,660.34 Or \$495,450.54 Fu \$495,450.54 Fu \$495,450.54 Fu \$475,580.40 Paid To 147,343.06	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We         g. Term:       07/01/201       06/30/2012         Promission       Me         Adding \$5,624.00 and moving funding within         DCFS clients STATEWIDE due to over-utilization:       To         Revises Performance Indicators.         To purchase Therapeutic Foster Care Service         Contractor:       Cor         Location:       Jon         g. Term:       07/01/201         06/30/2012       Promission         DCFS clients STATEWIDE due to over-utilization       Contractor:         Contractor:       Cor         Location:       Jon         g. Term:       07/01/201       06/30/2012         Promission       Federal - 30% - Title IV-E CFD         Objective       To amend-to-extend this contract for Resider	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe F of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care 3 ation of current funding. (2) Revising the E ress for DCFS clients statewide. asolidated Youth Services Inc tesboro <b>curement</b> Request for Proposal A 93.658; State - 70% <b>Contract Number:</b> 460002 htial Treatment Services for DCFS	New Exp ment of UHS of endence, Stat AR s 21472 <u>New Exp</u> Services for Budget, Attachment 3. Stat AR Stat AR
Total After Review:Total Projected:Org/AAmountAm16,000.00Original:24,000.00S8 . Agency: Human S Div/Prog: ChildrenTotalTotalTotal After Review: Total Projected:S S S,624.00History: Amd.10.00Original:432,160.0059 . Agency: Div/Prog:Human S ChildrenTotalTotalTotalTotalTotalAmount AmTotalAmount AmTotalAmount AmTotalAmount AmTotal After Review: TotalAmount AmTotal After Review: AmAmount AmMark3Amount AmAmount AmAm3Amount AmAmount Am	\$30,000.00 Fu \$24,000.00 Paid To 0.00 Services Department And Family \$432,160.00 Or \$437,784.00 Fu \$437,784.00 Fu \$43	Objective         To amend to add \$6,000.00 to this contract f         To provide counseling services in DCFS Are         Benton contract(#4600020163) to Pinnacle F         Jackson, White and Woodruff Counties.         ent       Contractor: CET         Location:       We         g. Term:       07/01/201       06/30/2012         Promising       Federal - 31%       - Title IV-E Foster         Objective       Adding \$5,624.00 and moving funding within         DCFS clients       STATEWIDE due to over-utilization:         Revises       Performance Indicators.         To purchase Therapeutic Foster Care Service         ent       Contractor:       Cor         Jong.       Term:       07/01/201       06/30/2012       Pro-         nding       Federal - 30%       - Title IV-E CFD         Objective       Jon       Jon       Jon         G.       Term:       07/01/201       06/30/2012       Pro-         nding       Federal - 30%       - Title IV-E CFD         Objective       To amend-to-extend this contract for Resider       Clients statewide. The total contract liability is	A 93.667 <b>Contract Number:</b> 460002 or counseling services in DCFS Area 9. a 9. This contract is the result of reassignr Point Hospital. Service Area will be Indepe F of Arkansas LLC est Memphis <b>curement</b> Request for Qualifications er Care CFDA 93.658; State - 69% <b>Contract Number:</b> 460002 the contract for Therapeutic Foster Care 3 ation of current funding. (2) Revising the E ress for DCFS clients statewide. asolidated Youth Services Inc resboro <b>curement</b> Request for Proposal OA 93.658; State - 70% <b>Contract Number:</b> 460002 htial Treatment Services for DCFS s \$495,450.54.	New Exp ment of UHS of endence, Stat AR s 21472 <u>New Exp</u> Services for Budget, Attachment 3. Stat AR Stat AR

Div/Prog: Childre	Services Departm	nt Contractor: Consolidated Youth Services Location: Jonesboro	s Inc <b>Stat</b> AR
Total	•	g. Term: 07/01/201 06/30/2012 Procurement Request for P	
Total After Review:		nding Federal - 14% - Title IV E cFDA 93.658; State - 86%	Topobul
Total Projected:	\$744,249.60	8	<b>ber:</b> 4600021776
Org/A Amount	Paid To	<u>Objective</u>	New Exp
Am 2 140,072.4	) 99,072.00	To amend-to-extend this contract for Sexual Rehabilitative Program (SRF Residential Treatment Services and SRP Diagnosis, Assessment & Ther Services for DCFS clients statewide. The total contract liability is \$303,20	apy
History: Amd. 1 -22,932.0	) 75 762 00	Reduces Funds.	
Original: 186,062.4		To purchase Sexual Rehabilitative Program (SRP) Residential Treatmen Assessment, Diagnosis & Out-patient Therapy Services for DCFS clients	
61 . Agency: Human Div/Prog: Childre		nt Contractor: Consolidated Youth Services Location: Jonesboro	s, Inc. <b>Stat</b> AR
Total	\$507,180.48 <b>O</b> 1	g. Term: 07/01/200 06/30/2010 Procurement Request for P	roposal
<b>Total After Review:</b>	\$578,443.08 <b>Fu</b>	nding Federal - 48% - Title IV-E CFDA 93.658 ARRA; State	- 52%
<b>Total Projected:</b>	\$842,858.00	Contract Num	<b>ber:</b> 4600016779
Org/A Amount	Paid To	<u>Objective</u>	New Exp
Am 6 71,262.6	) 642,671.59	To amend-to-extend this contract for Emergency Shelter Services for DC statewide. The total contract liability is \$578,443.08.	FS clients 06/30/2013
History: Amd. 5 42,693.5	3 426,961.57	Additional Funds	
4 35,631.3	,	Additional Funds, Date Extension	06/30/2012
3 5,426.6 2 210,714.5		Additional Funds, Move Funds Additional Funds, Date Extension	06/30/2011
1 2,000.0		To provide for Emergency Shelter Service for DCFS clients statewide an	
Original: 210,714.5	C	To provide Emergency Shelter services to DCFS clients statewide.	
62 . Agency: Human	1		
Div/Prog: Childre	•	Location: Morrilton	Stat AR
Total		<b>g. Term:</b> 07/01/201 06/30/2012 <b>Procurement</b> Request for Q	ualifications
Total After Review: Total Projected:	\$406,150.00 <b>Fu</b> \$756,280.00	nding Federal - 22% - Title IV E CFDA 93.658; State - 78%	<b>ber:</b> 4600021474
Org/A Amount	Paid To	Objective	New Exp
Am 3 216,080.0	) 132,682.00	To amend to extend for Therapeutic Foster Care Services for DCFS clier	nts statewide. 06/30/2013
History: Amd. 2 1,000.0 1 0.0		Additional Funds for Therapeutic Foster Care Services due to over-utiliza Revises Performance Indicators.	tion of current funding.
Original: 189,070.0		To purchase Therapeutic Foster Care Services for DCFS clients statewic	le.
63 . Agency: Human Div/Prog: Childre			
Total	5		Stat AR
	\$237.005.40 Or		
Total After Review:		g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti	roposal
		<ul> <li>g. Term: 07/01/200 06/30/2010 Procurement Request for P</li> <li>nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti</li> <li>Service Block Grant CFDA 93.667; State - 59%</li> </ul>	roposal
Total After Review:Total Projected:Org/AAmountAm664,677.6	\$301,683.00 Fu \$250,600.80 <u>Paid To</u>	<ul> <li>g. Term: 07/01/200 06/30/2010 Procurement Request for P</li> <li>nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti</li> <li>Service Block Grant CFDA 93.667; State - 59%</li> </ul>	roposal tle IV E, Social <b>ber:</b> 4600016780 <u>New Exp</u>
Total After Review:Total Projected:Org/AAmountAm664,677.6History:	\$301,683.00 Fu \$250,600.80 <u>Paid To</u> 175,748.74	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num Objective To amend to extend for Emergency Shelter services for DCFS client state	roposal tle IV E, Social <b>ber:</b> 4600016780 <u>New Exp</u> ewide. 06/30/2013
Total After Review:Total Projected:Org/AAmountAm664,677.6	\$301,683.00 Fu \$250,600.80 Paid To 175,748.74 0 175,748.94	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num Objective	roposal tle IV E, Social <b>ber:</b> 4600016780 <u>New Exp</u> ewide. 06/30/2013
Total After Review:           Total Projected:           Org/A         Amount           Am         6         64,677.6           History:         4         0.00         3         64,677.6	\$301,683.00 Fu \$250,600.80 <u>Paid To</u> 175,748.74 175,748.94 126,681.03 0 104,790.15	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num <u>Objective</u> To amend to extend for Emergency Shelter services for DCFS client state Additional Funds for Emergency Shelter services due to over-utilization of Adjust Funding Additional Funds, Date Extension	roposal tle IV E, Social <b>ber:</b> 4600016780 <u>New Exp</u> ewide. 06/30/2013
Total After Review:           Total Projected: <u>Org/A</u> <u>Amount</u> Am         6         64,677.6           History:         45,000.0         4           Amd.         5         45,000.0           4         0.0         0	\$301,683.00 Fu \$250,600.80 <u>Paid To</u> 175,748.74 175,748.94 126,681.03 104,790.15 100,063.71	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num Objective To amend to extend for Emergency Shelter services for DCFS client state Additional Funds for Emergency Shelter services due to over-utilization of Adjust Funding Additional Funds, Date Extension Additional Funds	roposal tle IV E, Social <b>ber:</b> 4600016780 wide. 06/30/2013 f current funds.
Total After Review:           Total Projected:           Org/A         Amount           Am         6         64,677.6           History:         -         -           Amd.         5         45,000.00           4         0.00         -           3         64,677.66         -           2         2,027.4         -	\$301,683.00 Fu \$250,600.80 Paid To 0 175,748.74 0 175,748.94 126,681.03 0 104,790.15 0 100,063.71 0 37,127.43	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num <u>Objective</u> To amend to extend for Emergency Shelter services for DCFS client state Additional Funds for Emergency Shelter services due to over-utilization of Adjust Funding Additional Funds, Date Extension	roposal tle IV E, Social <b>ber:</b> 4600016780 wide. 06/30/2013 f current funds. 06/30/2012
Total After Review:         Total Projected:         Org/A       Amount         Am       6       64,677.6         History:       Amd.       5       45,000.0         Amd.       5       45,000.0         4       0.0       3       64,677.6         2       2,027.4       1       62,650.2         Original:       62,650.2       64 Agency:       Human	\$301,683.00 Fu \$250,600.80 <u>Paid To</u> 0 175,748.74 0 175,748.94 0 126,681.03 0 104,790.15 0 100,063.71 0 37,127.43 0 Services Departm	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num Objective To amend to extend for Emergency Shelter services for DCFS client state Additional Funds for Emergency Shelter services due to over-utilization of Adjust Funding Additional Funds, Date Extension Additional Funds, Date Extension To provide Emergency Shelter Services for DCFS clients statewide.	roposal tle IV E, Social <b>ber:</b> 4600016780 wide. 06/30/2013 f current funds. 06/30/2012
Total After Review:           Total Projected:           Org/A         Amount           Am         6         64,677.6           History:         4         0.0           Amd.         5         45,000.0           4         0.0         3         64,677.6           2         2,027.4         1         62,650.2           Original:         62,650.2         0         0	\$301,683.00 Fu \$250,600.80 <u>Paid To</u> 0 175,748.74 0 175,748.94 0 126,681.03 0 104,790.15 0 100,063.71 0 37,127.43 0 Services Departm n And Family	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num Objective To amend to extend for Emergency Shelter services for DCFS client state Additional Funds for Emergency Shelter services due to over-utilization of Adjust Funding Additional Funds, Date Extension Additional Funds, Date Extension To provide Emergency Shelter Services for DCFS clients statewide. Int Contractor: Counseling Associates, Inc. Location: Russellville	roposal tle IV E, Social ber: 4600016780 ewide. 06/30/2013 f current funds. 06/30/2012 06/30/2011 Stat AR
Total After Review:         Total Projected:         Org/A       Amount         Am       6       64,677.6         History:       Amd.       5       45,000.0         Amd.       5       45,000.0         4       0.0       3       64,677.6         2       2,027.4       1       62,650.2         Original:       62,650.2       64 Agency:       Human	\$301,683.00 Fu \$250,600.80 <u>Paid To</u> 0 175,748.74 0 175,748.94 0 126,681.03 0 104,790.15 0 100,063.71 0 37,127.43 0 Services Departm n And Family	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num Objective To amend to extend for Emergency Shelter services for DCFS client state Additional Funds for Emergency Shelter services due to over-utilization of Adjust Funding Additional Funds, Date Extension Additional Funds, Date Extension To provide Emergency Shelter Services for DCFS clients statewide. Int Contractor: Counseling Associates, Inc.	roposal tle IV E, Social ber: 4600016780 ewide. 06/30/2013 f current funds. 06/30/2012 06/30/2011 Stat AR
Total After Review:         Total Projected:         Org/A       Amount         Am       6       64,677.6         History:       Amd.       5       45,000.0         Amd.       5       45,000.0         3       64,677.6         2       2,027.4         1       62,650.2         Original:       62,650.2         Original:       62,650.2         64       Agency:       Human         Div/Prog:       Childree         Total	\$301,683.00 Fu \$250,600.80 <u>Paid To</u> 0 175,748.74 0 175,748.94 0 126,681.03 0 104,790.15 0 100,063.71 0 37,127.43 0 Services Departm n And Family \$568,220.00 Or \$1,135,430.00 Fu	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num Objective To amend to extend for Emergency Shelter services for DCFS client state Additional Funds for Emergency Shelter services due to over-utilization of Adjust Funding Additional Funds, Date Extension Additional Funds, Date Extension To provide Emergency Shelter Services for DCFS clients statewide. Int Contractor: Counseling Associates, Inc. Location: Russellville g. Term: 07/01/201 06/30/2012 Procurement Request for Q nding Federal - 40% - Title IV-E CFDA 93.658; State - 60%	roposal tle IV E, Social ber: 4600016780 ewide. 06/30/2013 f current funds. 06/30/2012 06/30/2011 Stat AR pualifications
Total After Review:         Total Projected: <u>Org/A</u> <u>Amount</u> Am       6       64,677.6         History:       4       0.0         Amd.       5       45,000.0         4       0.0       3       64,677.6         2       2,027.4       1       62,650.2         Original:       62,650.2       64       .Agency:       Human         Div/Prog:       Childree       Total       Total       Total         Total After Review:       Total Projected:       Total       Total	\$301,683.00 Fu \$250,600.80 <u>Paid To</u> 0 175,748.74 0 175,748.94 0 126,681.03 0 104,790.15 0 100,063.71 0 37,127.43 0 Services Departm n And Family \$568,220.00 Or \$1,135,430.00 Fu \$2,376,880.00	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num Objective To amend to extend for Emergency Shelter services for DCFS client state Additional Funds for Emergency Shelter services due to over-utilization of Adjust Funding Additional Funds, Date Extension Additional Funds, Date Extension To provide Emergency Shelter Services for DCFS clients statewide. Int Contractor: Counseling Associates, Inc. Location: Russellville g. Term: 07/01/201 06/30/2012 Procurement Request for Q nding Federal - 40% - Title IV-E CFDA 93.658; State - 60% Contract Num	roposal tle IV E, Social ber: 4600016780 New Exp ewide. 06/30/2013 f current funds. 06/30/2012 06/30/2011 Stat AR evalifications ber: 4600021476
Total After Review:         Total Projected:         Org/A       Amount         Am       6       64,677.6         History:       Amd.       5       45,000.0         Amd.       5       45,000.0         3       64,677.6         2       2,027.4         1       62,650.2         Original:       62,650.2         Original:       62,650.2         64       Agency:       Human         Div/Prog:       Childree         Total	\$301,683.00 Fu \$250,600.80 <u>Paid To</u> 0 175,748.74 0 175,748.94 0 126,681.03 0 104,790.15 0 100,063.71 0 37,127.43 0 Services Departm n And Family \$568,220.00 Or \$1,135,430.00 Fu \$2,376,880.00 <u>Paid To</u>	g. Term: 07/01/200 06/30/2010 Procurement Request for P nding Federal - 41% - Title IV E CFDA 93.658, NA-ARRA-Ti Service Block Grant CFDA 93.667; State - 59% Contract Num Objective To amend to extend for Emergency Shelter services for DCFS client state Additional Funds for Emergency Shelter services due to over-utilization of Adjust Funding Additional Funds, Date Extension Additional Funds, Date Extension To provide Emergency Shelter Services for DCFS clients statewide. Int Contractor: Counseling Associates, Inc. Location: Russellville g. Term: 07/01/201 06/30/2012 Procurement Request for Q nding Federal - 40% - Title IV-E CFDA 93.658; State - 60%	roposal tle IV E, Social ber: 4600016780 New Exp ewide. 06/30/2013 f current funds. 06/30/2012 06/30/2011 Stat AR evalifications ber: 4600021476 New Exp

History:							
Amd. 2 1	-26,000.00 0.00	,	Reduces Funds. Revises Performan	ce Indicators.			
Original:	594,220.00				Services for DCFS clients statewide. Ac Certification of Compliance.	lding Budget/Pa	ayment
		Services Departme	ent	Contractor: Location:	Counseling Associates, Inc. Russellville	Stat	AR
Total		\$136,196.10 Or	<b>g. Term:</b> 07/01	/201 06/30/2012	Procurement Request for Propo	sal	
Total After Re Total Projecte		\$272,392.20 <b>Fu</b> \$544,784.40	nding Federal -	19% - Title IV-E	CFDA 93.658; State - 81% Contract Number:	4600021758	
Org/A	Amount	Paid To	<u>Objective</u>			<u>N</u>	New Exp
Am 2	136,196.10	85,211.25	To amend to exten contract liability is \$		eatment for DCFS clients statewide. The	e 06/3	0/2013
<b>History:</b> Amd. 1 Original:	0.00 136,196.10	75,063.33	Revises Attachmer To purchase Resid		DCFS clients statewide.		
		Services Departme	ent	Contractor: Location:	Dana's House, Inc. Dewitt	Stat	AR
Total	8	•	<b>g. Term:</b> 07/01	/200 06/30/2010	<b>Procurement</b> Request for Propo	sal	
Total After Re	view:		-		; SSBG; NA-ARRA DCFS IV-E; S		
Total Projecte		\$168,630.00	in the second	20/0 110011	Contract Number:		
Org/A	Amount	Paid To	<b>Objective</b>			N	New Exp
Am 7	76,799.73	197,025.00			of \$76,799.73 for Emergency Shelter Se contract liability is \$319,524.19.	rvices 06/3	0/2013
History: Amd. 6 5	7,000.00 0.00		Additional Funds fo Adjust funding.	or Emergency Shelte	er Services due to over-utilization of curr	rent funding.	
4	76,799.73		Additional Funds, E	Date Extension		06/3	0/2012
3 2 1	-5,325.27 82,125.00 39,967.50	47,700.00	Reduces Funds. Additional Funds, I Increases funds.	Date Extension, Oth	er	06/3	0/2011
Original:	42,157.50	0,010100		nov Chaltar Comise			
Onginal.	12,101.00		To provide Emerge	ency Sheller Service	s for DCFS clients statewide.		
67 . Agency	: Human S	Services Departme		Contractor:	Dana's House, Inc.	Stat	AR
67 . Agency Div/Pro	: Human S	And Family	ent	Contractor: Location:	Dana's House, Inc. Dewitt	<b>Stat</b>	AR
67 . Agency Div/Pro Total	: Human S g: Children	And Family \$646,500.00 <b>Or</b>	ent <b>g. Term:</b> 07/01	<b>Contractor:</b> <b>Location:</b> /201 06/30/2012	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo		AR
67 . Agency Div/Pro	: Human S g: Children	And Family \$646,500.00 <b>Or</b>	ent <b>g. Term:</b> 07/01	<b>Contractor:</b> <b>Location:</b> /201 06/30/2012	Dana's House, Inc. Dewitt	sal	AR
67 . Agency Div/Pro Total Total After Re	: Human S g: Children	And Family \$646,500.00 Or 51,267,000.00 Fu 52,482,000.00 <u>Paid To</u>	ent <b>g. Term:</b> 07/01, <b>nding</b> Federal - <u>Objective</u> To amend to exten	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69%	sal 4600021759 <u>N</u>	AR <u>New Exp</u> 50/2012
67 . Agency Div/Pro Total Total After Re Total Projecte <u>Org/A</u>	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00	And Family \$646,500.00 <b>Or</b> 51,267,000.00 <b>Fu</b> 52,482,000.00 <u>Paid To</u> 410,500.00	ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten clients statewide. ( Additional funds for	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00.	sal 4600021759 <u>k</u> CFS 06/3	New Exp
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original:	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 <u>Paid To</u> 410,500.00 361,200.00	ent <b>g. Term:</b> 07/01, <b>nding</b> Federal - <u><b>Objective</b></u> To amend to exten clients statewide. ( Additional funds for To purchase Resid	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatmential Treatment Se	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. ment Services due to over-utilization of controls of DCFS clients statewide.	sal 4600021759 <u>k</u> CFS 06/3	New Exp
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original: 68 . Agency	<ul> <li>Human S</li> <li>Children</li> <li>Children</li> <li>Children</li> <li>S</li> <li>Children</li> <li>S</li> <li>Children</li> <li>S</li> <li>Children</li> <li>S</li> <li>S</li> <li>Children</li> <li>S</li> <li>S</li> <li>Children</li> <li>S</li> <li>S</li></ul>	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 <u>Paid To</u> 410,500.00 361,200.00 Services Departmo	ent <b>g. Term:</b> 07/01, <b>nding</b> Federal - <u><b>Objective</b></u> To amend to exten clients statewide. ( Additional funds for To purchase Resid	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment Se Contractor:	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. ment Services due to over-utilization of contracts for DCFS clients statewide. Delta Transitional Home	sal 4600021759 CFS 06/3 urrent funding.	<del>lew Exp</del> 60/2012
67 . Agency Div/Proy Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original: 68 . Agency Div/Proy	<ul> <li>Human S</li> <li>Children</li> <li>Children</li> <li>Children</li> <li>S</li> <li>Children</li> <li>S</li> <li>Children</li> <li>S</li> <li>Children</li> <li>S</li> <li>S</li> <li>Children</li> <li>S</li> <li>S</li> <li>Children</li> <li>S</li> <li>S</li></ul>	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 <u>Paid To</u> 410,500.00 361,200.00 Services Departmo And Family	ent <b>g. Term:</b> 07/01, <b>nding</b> Federal - <b>Objective</b> To amend to exten clients statewide. ( Additional funds for To purchase Resid ent	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment Se Contractor: Location:	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. ment Services due to over-utilization of convices for DCFS clients statewide. Delta Transitional Home Moro	sal 4600021759 CFS 06/3 urrent funding. <b>Stat</b>	New Exp
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original: 68 . Agency Div/Pro Total	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00 : Human S g: Children	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 <u>Paid To</u> 410,500.00 361,200.00 Services Departmo And Family \$175,161.60 Or	ent <b>g. Term:</b> 07/01, <b>nding</b> Federal - <u>Objective</u> To amend to exten clients statewide. Of Additional funds for To purchase Resident <b>g. Term:</b> 07/01,	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment ential Treatment Sec Contractor: Location: /200 06/30/2010	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for DEFY'13 is \$620,500.00. ment Services due to over-utilization of controls of DEFS clients statewide. Delta Transitional Home Moro <b>Procurement</b> Request for Propo	sal 4600021759 CFS 06/3 urrent funding. Stat sal	<u>New Exp</u> 30/2012 AR
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original: 68 . Agency Div/Pro Total Total After Re	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00 : Human S g: Children	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 Paid To 410,500.00 361,200.00 Services Departmon And Family \$175,161.60 Or \$230,033.80 Fu	ent <b>g. Term:</b> 07/01, <b>nding</b> Federal - <u>Objective</u> To amend to exten clients statewide. Of Additional funds for To purchase Resident <b>g. Term:</b> 07/01,	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment ential Treatment Sec Contractor: Location: /200 06/30/2010	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. ment Services due to over-utilization of contracts for DCFS clients statewide. Delta Transitional Home Moro <b>Procurement</b> Request for Propo re Title IV-E; SSBG; ARRA-DCFS	sal 4600021759 CFS 06/3 urrent funding. <b>Stat</b> sal VV-E; State -	<u>New Exp</u> 30/2012 AR
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original: 68 . Agency Div/Pro Total Total After Re Total Projecte	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00 : Human S g: Children eview: d:	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 Paid To 410,500.00 361,200.00 Services Departmon And Family \$175,161.60 Or \$230,033.80 Fu \$240,578.80	ent <b>g. Term:</b> 07/01, <b>nding</b> Federal - <b>Objective</b> To amend to exten clients statewide. (C) Additional funds for To purchase Resident <b>rg. Term:</b> 07/01, <b>nding</b> Federal -	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment ential Treatment Sec Contractor: Location: /200 06/30/2010	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for DEFY'13 is \$620,500.00. ment Services due to over-utilization of controls of DEFS clients statewide. Delta Transitional Home Moro <b>Procurement</b> Request for Propo	sal 4600021759 CFS 06/3 urrent funding. <b>Stat</b> sal IV-E; State - 4600016782	<u>New Exp</u> 60/2012 AR - 69%
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original: 68 . Agency Div/Pro Total Total After Re	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00 : Human S g: Children	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 Paid To 410,500.00 361,200.00 Services Departmon And Family \$175,161.60 Or \$230,033.80 Fu \$240,578.80 Paid To	ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten clients statewide. ( Additional funds for To purchase Resid ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment Se Contractor: Location: /200 06/30/2010 31% - Foster Car	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. ment Services due to over-utilization of contracts for DCFS clients statewide. Delta Transitional Home Moro <b>Procurement</b> Request for Propo re Title IV-E; SSBG; ARRA-DCFS	sal 4600021759 CFS 06/3 urrent funding. <b>Stat</b> sal IV-E; State - 4600016782 <u>N</u>	<u>New Exp</u> 30/2012 AR
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd 1 Original: 68 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 5 History:	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00 : Human S g: Children eview: d: <u>Amount</u> 54,872.20	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 Paid To 410,500.00 361,200.00 Services Departmon And Family \$175,161.60 Or \$230,033.80 Fu \$240,578.80 Paid To 138,686.17	ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten clients statewide. ( Additional funds for To purchase Resid ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten add funding for FY	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment Se Contractor: Location: /200 06/30/2010 31% - Foster Car	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. Thent Services due to over-utilization of contracts for DCFS clients statewide. Delta Transitional Home Moro <b>Procurement</b> Request for Propo re Title IV-E; SSBG; ARRA-DCFS <b>Contract Number:</b> The the transitional Services for DCFS clients statewide: Delta Transitional Home Moro <b>Procurement</b> Request for Propo	sal 4600021759 CFS 06/3 urrent funding. <b>Stat</b> sal IV-E; State - 4600016782 <u>N</u>	<u>New Exp</u> 60/2012 AR - 69% <u>New Exp</u>
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original: 68 . Agency Div/Pro Total Total After Re Total After Re Total Projecte Org/A Am 5	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00 : Human S g: Children eview: d: <u>Amount</u>	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 Paid To 410,500.00 361,200.00 Services Departmon And Family \$175,161.60 Or \$230,033.80 Fu \$240,578.80 Paid To 138,686.17	ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten clients statewide. ( Additional funds for To purchase Resid ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten add funding for FY	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment Se Contractor: Location: /200 06/30/2010 31% - Foster Can d for Emergency Sh '13 in the amount o	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. Thent Services due to over-utilization of contracts for DCFS clients statewide. Delta Transitional Home Moro <b>Procurement</b> Request for Propo re Title IV-E; SSBG; ARRA-DCFS <b>Contract Number:</b> The the transitional Services for DCFS clients statewide: Delta Transitional Home Moro <b>Procurement</b> Request for Propo	sal 4600021759 CFS 06/3 urrent funding. Stat sal IV-E; State - 4600016782 le and 06/3	<u>New Exp</u> 60/2012 AR - 69% <u>New Exp</u>
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original: 68 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 5 History: Amd. 4 3 2	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00 26,000.00 620,500.00 : Human S g: Children eview: d: <u>Amount</u> 54,872.20 0.00 54,872.20 0.00	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 Paid To 410,500.00 361,200.00 Services Departmon And Family \$175,161.60 Or \$230,033.80 Fu \$240,578.80 Paid To 138,686.17 89,700.24 85,099.24	ent g. Term: 07/01. nding Federal - <u>Objective</u> To amend to exten clients statewide. 0 Additional funds for To purchase Resid ent g. Term: 07/01. nding Federal - <u>Objective</u> To amend to exten add funding for FY \$230,033.80 Additional Funds, E Adjust funding sour	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment Se Contractor: Location: /200 06/30/2010 31% - Foster Can d for Emergency Sh "13 in the amount of Date Extension rces.	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. Thent Services due to over-utilization of contracts for DCFS clients statewide. Delta Transitional Home Moro <b>Procurement</b> Request for Propo re Title IV-E; SSBG; ARRA-DCFS <b>Contract Number:</b> The the transitional Services for DCFS clients statewide: Delta Transitional Home Moro <b>Procurement</b> Request for Propo	sal 4600021759 CFS 06/3 urrent funding. Stat sal IV-E; State - 4600016782 le and 06/3 06/3	New Exp 60/2012 AR - 69% New Exp 50/2013
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original: 68 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 5 History: Amd. 4 3 2 1	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00 26,000.00 620,500.00 : Human S g: Children eview: d: <u>Amount</u> 54,872.20 0.00 54,872.20 0.00 60,144.70 0.00	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 Paid To 410,500.00 361,200.00 Services Departmon And Family \$175,161.60 Or \$230,033.80 Fu \$240,578.80 Paid To 138,686.17 89,700.24 85,099.24	ent g. Term: 07/01. nding Federal - <u>Objective</u> To amend to exten clients statewide. 0 Additional funds for To purchase Resid ent g. Term: 07/01. nding Federal - <u>Objective</u> To amend to exten add funding for FY \$230,033.80 Additional Funds, E Adjust funding sour Additional Funds, E Adjust funding.	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment Se Contractor: Location: /200 06/30/2010 31% - Foster Can d for Emergency Sh ''13 in the amount of Date Extension rces. Date Extension	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. ment Services due to over-utilization of contracts for DCFS clients statewide. Delta Transitional Home Moro <b>Procurement</b> Request for Propo re Title IV-E; SSBG; ARRA-DCFS <b>Contract Number:</b> melter services for DCFS clients statewidf \$54,872.20. Total contract liability is	sal 4600021759 CFS 06/3 urrent funding. Stat sal IV-E; State - 4600016782 le and 06/3 06/3	New Exp 60/2012 AR - 69% New Exp 60/2013
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd. 1 Original: 68 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 5 History: Amd. 4 3 2 1 Original:	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00 26,000.00 620,500.00 : Human S g: Children eview: d: <u>Amount</u> 54,872.20 0.00 54,872.20 0.00 60,144.70 0.00	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 Paid To 410,500.00 361,200.00 Services Departmon And Family \$175,161.60 Or \$230,033.80 Fu \$240,578.80 Paid To 138,686.17 89,700.24 85,099.24 30,101.24	ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten clients statewide. ( Additional funds for To purchase Resid ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten add funding for FY \$230,033.80 Additional Funds, E Adjust funding sour Additional Funds, C Adjust funding. To provide Emerge	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment Se Contractor: Location: /200 06/30/2010 31% - Foster Can d for Emergency Sh '13 in the amount o Date Extension rces. Date Extension	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. Thent Services due to over-utilization of contracts for DCFS clients statewide. Delta Transitional Home Moro <b>Procurement</b> Request for Propo re Title IV-E; SSBG; ARRA-DCFS <b>Contract Number:</b> Thelter services for DCFS clients statewide f \$54,872.20. Total contract liability is	sal 4600021759 CFS 06/3 urrent funding. Stat sal IV-E; State - 4600016782 le and 06/3 06/3	New Exp 60/2012 AR - 69% New Exp 50/2013
67 . Agency Div/Pro Total Total After Re Total Projecte Org/A Am 2 History: Amd 1 Original: 68 . Agency Div/Pro Total Total After Re Total After Re Org/A Am 5 History: Amd 4 3 2 1 Original: 69 . Agency	: Human S g: Children eview: \$ d: \$ <u>Amount</u> 620,500.00 26,000.00 620,500.00 : Human S g: Children eview: d: <u>Amount</u> 54,872.20 0.00 54,872.20 0.00 60,144.70 0.00 60,144.70 : Human S	And Family \$646,500.00 Or \$1,267,000.00 Fu \$2,482,000.00 Paid To 410,500.00 361,200.00 Services Departmon And Family \$175,161.60 Or \$230,033.80 Fu \$240,578.80 Paid To 138,686.17 89,700.24 85,099.24	ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten clients statewide. ( Additional funds for To purchase Resid ent g. Term: 07/01, nding Federal - <u>Objective</u> To amend to exten add funding for FY \$230,033.80 Additional Funds, E Adjust funding sour Additional Funds, C Adjust funding. To provide Emerge	Contractor: Location: /201 06/30/2012 31% - Title IV-E d and add funding f Contract liability for r Residential Treatment Se Contractor: Location: /200 06/30/2010 31% - Foster Can d for Emergency Sh '13 in the amount o Date Extension rces. Date Extension	Dana's House, Inc. Dewitt <b>Procurement</b> Request for Propo (CFDA 93.658); State - 69% <b>Contract Number:</b> or Residential Treatment Services for D FY'13 is \$620,500.00. ment Services due to over-utilization of contracts for DCFS clients statewide. Delta Transitional Home Moro <b>Procurement</b> Request for Propo re Title IV-E; SSBG; ARRA-DCFS <b>Contract Number:</b> melter services for DCFS clients statewidf \$54,872.20. Total contract liability is	sal 4600021759 CFS 06/3 urrent funding. Stat sal IV-E; State - 4600016782 le and 06/3 06/3	New Exp 60/2012 AR - 69% New Exp 50/2013

Total After Revi Total Projected:		\$450,317.00 <b>Fu</b> \$792,634.00	nding Federal - 10% - Foster Care Title IV-E (93.658); State - 90% Contract Number: 4600	021760
•	Amount	Paid To	Objective	New Exp
	98,158.50		To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. FY'13 funding is \$198,158.50.	06/30/2013
Am 1	54,000.00	162,978.58	To add \$54,000.00 and move funding within the contract for Residential Treatment S DCFS clients statewide due to over-utilization of current funding and revise the Budge	
Original: 1	98,158.50		To purchase Residential Treatment Services for DCFS clients statewide.	
		Services Departm And Family	Contractor:Destined to Win Second Chance RanchLocation:Bryant	Stat AR
Total		\$394,200.00 Or	g. Term: 07/01/201 06/30/2012 Procurement Request for Proposal	
Total After Revi Total Projected:		\$791,400.00 <b>Fu</b> 1,576,800.00	nding Federal - 26% - Title IV-E, Foster Care, CFDA 93.658; State - 74% Contract Number: 4600	
Org/A A	Amount	Paid To	<u>Objective</u>	New Exp
Am 2 3	94,200.00		Amend to extend contract for Residential Treatment for DCFS clients statewide. Service area: Statewide	06/30/2013
Am 1	3,000.00	263,520.00	Adding \$3,000. for Residential Treatment Services for DCFS clients due to over- utili funding. Service Area: Statewide	zation of current
0	394,200.00		To purchase residential treatment services for DCFS clients statewide.	
		Services Departm		<b>0</b> //
-	Children	And Family	Location: Marion	Stat AR
Total			<b>g. Term:</b> 07/01/200 06/30/2010 <b>Procurement</b> Request for Proposal	
Total After Revi			nding Federal - 45% - Title IV-E CFDA 93.658; State - 55%	040700
Total Projected: Org/A <u>/</u>	Amount	\$689,120.00 Paid To	Objective Contract Number: 4600	New Exp
	35,601.30		To amend-to-extend this contract for Emergency Shelter Services for DCFS clients	06/30/2013
			statewide. The total contract liability is \$426,768.60.	
History: Amd. 4	7,000.00	350,407.82	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.	
3	35,631.30	287,802.00	Additional Funds, Date Extension	06/30/2012
2	3,976.00		Additional Funds, Move Funds	00/00/0044
	72,280.00	99,474.00	Additional Funds, Date Extension To purchase Emergency Shelter Services for DCFS clients statewide.	06/30/2011
-	-	Services Departm		er
		And Family	Location: Fort Smith	Stat AR
Total		•	g. Term: 07/01/200 06/30/2010 Procurement Request for Proposal	
Total After Revi			nding Federal - 57% - Title IVE (CFDA 93.658); State - 43%	
<b>Total Projected:</b>		1,535,219.20	Contract Number: 4600	016785
Org/A A	Amount	Paid To	Objective	New Exp
	92,841.30	1,021,320.00	To amend to extend for Emergency Shelter for DCFS clients statewide.	06/30/2013
History: Amd. 6	8,000.00	999,600.36	Additional Funds for Emergency Shelter Services due to over-utilization of current fur	nding.
5	0.00	675,144.44	Adjust funding.	-
4 3 <sup>1</sup> 3	92,841.30 9,036.50		Additional Funds, Date Extension Additional Funds	06/30/2012
	83,804.80	,	Additional Funds, Date Extension	06/30/2011
1	2,000.00	224,565.24	Provide for Emergency Shelter Services for DCFS clients statewide and revise attach	iment 3.
0	383,804.80		To provide Emergency Shelter Services for DCFS clients statewide.	
<b>.</b>		Services Departm And Family	ent Contractor: Fort Smith Children's Emergency Shelt Location: Fort Smith	er Stat AR
Total	Ciliuren	•	g. Term: 07/01/201 06/30/2012 Procurement Request for Proposal	
	ow.			
Total After Revi Total Projected:		\$62,000.00	nding Federal - 100% - Adoptive Incentive (CFDA 93.603) Contract Number: 4600	
	Amount	Paid To	Objective	New Exp
Am 2	15,500.00	1,577.28	To amend to add \$15,500.00 for FY13 and extend this contract for Respite Care in DCFS Area 2. Add revised budget/payment schedule and add funding availability. Se	06/30/2013 ervice counties are
Crawford, Franklin,	Johnson, L	ogan, Scott, Sebas	<b>o</b> , , , , , , , , , , , , , , , , , , ,	
History: Amd. 1	-5,000.00	854 36	Reduces funds due to underutilization.	
	15,500.00	004.00	To provide respite care in DCFS Area 2 in Crawford, Franklin, Johnson, Logan, Scott	, Sebastian and
5	-,		Yell counties.	,

74 . Agency: Human S Div/Prog: Children	-	Contractor: Location:	Generations Adoption Services, Inc. Pearcy	Stat AR
Total	•		<b>Procurement</b> Request for Qualificat	
Total After Review:	\$60,000.00 <b>Funding</b> Fed		• -	
Total Projected:	\$40,000.00		Contract Number: 46	00021286
Org/A Amount	Paid To Objective			New Exp
Am 2 30,000.00	Child Adopti	ion Summaries in DCFS Are	tract for Family Adoption Home Studies and ea 3. Add revised Budget/Payment Schedul of the contract is \$60,000.00.	
History: Amd. 1 10,000.00	14 850 00 Additional F	unds for services due to inc	rease in referrals	
Original: 20,000.00	To provide [	DCFS family adoption home	e studies and child adoption summaries in C ke, Polk and Saline counties.	Sarland, Hot
75 . Agency: Human S Div/Prog: Children		Contractor: Location:	Health Resources of Arkansas Inc Batesville	Stat AR
Total	\$99,395.10 Org. Term:	07/01/201 06/30/2012	<b>Procurement</b> Request for Proposal	
Total After Review: Total Projected:	\$218,290.20 <b>Funding</b> Fed \$475,580.40	deral - 16% - Title IV-E	Foster Care (CFDA 93.658); State - 84 Contract Number: 46	
Org/A         Amount           Am         2         118,895.10           Uit down         118,895.10         118,895.10	Paid ToObjective57,764.56To amend to	o extend contract for Reside	ential Treatment for DCFS clients statewide	<u>New Exp</u> 06/30/2013
History: Amd. 1 -19,500.00	50,381.12 Reduces Fu	inds.		
Original: 118,895.10		e Residential Treatment Ser	rvices for DCFS clients statewide.	
76 . Agency: Human S	-		HLH Consultants LLC	<b>9</b>
Div/Prog: Children	•	<b>Location:</b>	Little Rock <b>Programment</b> Request for Qualificat	Stat AR
Total	Ū.		<b>Procurement</b> Request for Qualificat	IOIIS
Total After Review: Total Projected:	\$130,000.00 <b>Funding</b> Fed \$50,000.00	uerai - 100% - 95.005 A	<b>Contract Number:</b> 46	00021288
Org/A         Amount           Am         3         65,000.00	Paid To Objective	o extend for Fy '13 this cont	ract for Family Adoption Home Studies.	<u>New Exp</u> 06/30/2013
History: Amd. 2 15,000.00 1 0.00 Original: 50,000.00 77 . Agency: Human S Div/Prog: Children	0.00 Amends Per To provide F Services Department	unds for services due to inc rformance Indicators. Family Adoption Home Stuc Contractor: Location:	lies and Child Adoption Summaries in DCF	S Areas 6,7. <b>Stat</b> AR
0	•	07/01/200 06/30/2008	<b>Procurement</b> Request for Proposal	
Total After Review: \$	53,190,880.00 <b>Funding</b> Sta			
ů –	61,808,791.88		Contract Number: 46	
Org/A Amount Am 14 175,000.00 History:			Disability Services (DDS) for clients statew evising the Budget/Payment and Funding A	
Amd. 13 125,000.00 12 0.00	2,354,403.48 Amends Per	rformance Indicators.	sability Services for DCFS clients statewide	
11400,000.001075,000.00	2,032,629.50 Additional Fi 1,974,535.24 Additional Fi			06/30/2012
9 775,220.00	1,236,916.16 Additional F	unds, Date Extension		06/30/2011
8 115,000.00 7 220,000.00	1,182,803.08 Provide for I 981,379.42 Increases fu		ervices for DCFS clients statewide. Revising	attachments.
6 65,000.00				
5 440,220.00 4 80,000.00	566,220.00 Increases fu 566,222.69 Increases fu	unds and extends contract c	late.	06/30/2010
3 360,220.00	-	unds and extends contract c	late.	06/30/2009
2 7,140.00 1 94,681.16	71,208.55 Increases fu			
Original: 258,398.84	23,824.35 Increases fu Purchase De		vices for DCFS clients statewide.	
78 . Agency: Human S			Lonoke County Task Force on Child	Abuse &
Div/Prog: Children	And Family	<del>.</del>	Neglect, Inc.	••••
Total \$	51,109,707.48 Org. Term:	<b>Location:</b> 07/01/200 06/30/2010	Lonoke <b>Procurement</b> Request for Proposal	Stat AR

<b>Total Projected:</b> \$1,474,468	.60	e Title IV-; SSBG; ARRA - DCFS IV-E; State - 70% Contract Number: 4600016787
Org/A         Amount         Paid To           Am         7         370,545.16         959,	754.06 To amend to extend for Emergency Sho	elter Services for DCFS clients statewide. <u>New Exp</u> 06/30/2013
History: Amd. 6 25,000.00 1,084,	707.47 Additional Funds for Emergency Shelte	r Services due to over-utilization of current funding.
5 0.00 712,	509.73 Adjust Funding 730.03 Additional Funds, Date Extension	06/30/2012
3 26,928.01 557,	442.64 Additional Funds	
	150.47 Additional Funds, Date Extension 150.47 Reduces Funds.	06/30/2011
Original: 368,617.15	To provide Emergency Shelter Services	
79 . Agency: Human Services Do Div/Prog: Children And Fami		Lonoke County Taskforce on Child Abuse & Neglect Inc
	Location:	Lonoke Stat AR
<b>Total</b> \$101,895	.10 <b>Org. Term:</b> 07/01/201 06/30/2012	<b>Procurement</b> Request for Proposal
Total After Review:         \$220,790           Total Projected:         \$475,580	.20 <b>Funding</b> Federal - 15% - Foster Care .40	e Title IV-E (CFDA 93.658); State - 85% Contract Number: 4600021764
Org/A         Amount         Paid To           Am         2         118.895.10         59.	Objective	Pr Residential Treatment Services for DCFS 06/30/2013
Am 2 118,895.10 59,	719.00 To amend to extend and add funding fo clients statewide.	or Residential Treatment Services for DCFS 06/30/2013
History: Amd. 1 -17,000.00 59,	719.00 Reduces Funds.	
Original: 118,895.10		vices for DCFS clients statewide. Facility in Lonoke County.
80 . Agency: Human Services De Div/Prog: Children And Fami	Îy	Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
<b>Total</b> \$911,532	Location:	Jonesboro Stat AR Procurement Request for Qualifications
	.00 <b>Funding</b> Federal - 33% - Title IV E	· ·
<b>Total Projected:</b> \$3,565,320	.00	Contract Number: 4600021481
Org/A         Amount         Paid To           Am         3         20,000.00         526,	Objective           510.00         (1) To add \$20,000.00 and move fundir           Care Services for DCFS clients statewing	ng within the contract for Therapeutic Foster de due to over utilization of contract funding
History: Amd. 2 20,202.00 219, 1 0.00	410.00 Additional Funds, Move Funds, Adds T 0.00 Revises Performance Indicators.	herapeutic Foster Care Services.
Original: 891,330.00		Services (CSEA) for DCFS clients statewide. Adding ce Indicators and Certification of Compliance.
81 . Agency: Human Services Do Div/Prog: Children And Fami		Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc
<b>Total</b> \$756.280	Location:	Jonesboro Stat AR
	.00 <b>Funding</b> Federal - 30% - Title IV E	<b>Procurement</b> Request for Qualifications Foster Care CFDA 93.658; State - 70%
<b>Total Projected:</b> \$3,025,120	.00	Contract Number: 4600021482
Org/A         Amount         Paid To           Am         2         36,112.00         426,	Objective           462.00         (1) To add \$36,112.00 for Therapeutic I statewide due to over-utilization of current statewide due tover-utilization of current statewide due tover-utili	New Exp           Foster Care Services for DCFS clients           ent funding (2) Revise the Budget, Attachment 3.
History: Amd. 1 0.00	0.00 Revises Performance Indicators.	
Original: 756,280.00	To purchase Therapeutic Foster Care S	Services (Mid-South) for DCFS clients statewide.
82 . Agency: Human Services De Div/Prog: Children And Fami	-	Northwest Arkansas Children's Shelter, Inc. Bentonville Stat AR
e	.60 <b>Org. Term:</b> 07/01/200 06/30/2010	
	.80 <b>Funding</b> Federal - 24% - Foster Care	
Org/A <u>Amount</u> Paid To	<u>Objective</u>	New Exp
Am 5 492,195.20 1,033, History:	441.36 To amend to extend for Emergency Sho	elter Services for DCFS clients statewide. 06/30/2013
Amd.         4         0.00         808,           3         492,195.20         809,	<ul><li>762.24 Adjust Funds.</li><li>762.24 Additional Funds, Date Extension</li><li>315.52 Adjust Funds.</li></ul>	06/30/2012

1 492,195.20 Original: 492,195.20			y Shelter Service	s for DCFS clients statewide.	06/30/2011
83 . Agency: Human S Div/Prog: Children		ent	Contractor: Location:	Northwest Arkansas Children's She Bentonville	elter, Inc. Stat AR
Total	•	g. Term: 07/01/20	01 06/30/2012	<b>Procurement</b> Request for Proposa	
Total After Review: Total Projected:				Incentive CFDA 93.603 Contract Number: 4	
Org/A         Amount           Am         1         14,500.00	<u>Paid To</u> 6,902.36		·	3 and extend the contract for Respite Care ent schedule and a new funding liability wi	
Original: 14,500.00		To provide respite car	re in DCFS area 1	Benton, Carroll, Madison and Washingto	on counties.
84 . Agency: Human S Div/Prog: Children		ent	Contractor: Location:	Ouachita Children's Center Hot Springs	Stat AR
Total	\$18,000.00 <b>Or</b>	<b>g. Term:</b> 07/01/20	01 06/30/2012	Procurement Request for Proposa	1
Total After Review: Total Projected:	\$41,000.00 <b>Fu</b> \$92,000.00	nding Federal - 10	00% - Respite C	Care-Adoption Incentive, CFDA 93.6 Contract Number: 4	
Org/A Amount	Paid To	<u>Objective</u>			New Exp
Am223,000.003&4) counties: Clark, ColumbiPolk, Saline, Sevier and Unior	a, Garland, Hempste	DCFS Areas 3&4. Ad	ding new Budget	23,000.00 for FY13 for Respite Care in /Payment Schedule and Funding Availabi e River, Miller, Montgomery, Ne	
History: Amd. 1 -5,000.00	3,332.00	to under-utilization of to contract is \$18,000.	funds. Adding re Service area: Cla	ct for Respite Care in DCFS Areas 3 & 4. vised budget/payment schedule. The nev rk, Columbia, Garland, Hempstead, Hot S a, Ouachita, Perry, Pike, Polk, Saline, Se	w maximum liability of the Spring, Howard, Lafayette,
Original: 23,000.00				s 3 & 4. Counties served: Clark, Columbi Miller, Montgomery, Nevada, Ouachita, F	
85 . Agency: Human S Div/Prog: Children	And Family		Contractor: Location:	Ouachita Children's Center, Inc. Hot Springs	Stat AR
Total		-		Procurement Request for Proposa	
Total After Review: Total Projected:	\$888,575.04 <b>Fu</b> \$858,480.00	nding Federal - 52		Procurement Request for Proposa , CFDA 93.658 Foster Care; State - 4 Contract Number: 4	18% 4600016789
Total After Review:	\$888,575.04 <b>Fu</b> \$858,480.00 <u>Paid To</u>	nding Federal - 52 Objective	2% - Title IV-E, or Emergency Sh	, CFDA 93.658 Foster Care; State - 4 Contract Number: 4 elter Services for DCFS clients statewide.	48% 4600016789 <u>New Exp</u>
Total After Review:Total Projected:Org/AAmountAm6214,373.52Am510,000.00	\$888,575.04 Fu \$858,480.00 <u>Paid To</u> 580,538.90	<b>Objective</b> To amend to extend for The total contract liab To add \$10,000.00 for	2% - Title IV-E. or Emergency Sh ility is \$888,575.0 r Emergency She	, CFDA 93.658 Foster Care; State - 4 Contract Number: 4 elter Services for DCFS clients statewide.	48% 4600016789 . 06/30/2013 due to over utilization
Total After Review:Total Projected:Org/AAmountAm6214,373.52Am510,000.00History:Amd.4214,373.52	\$888,575.04 Fu \$858,480.00 Paid To 580,538.90 580,538.90 385,050.00	<b>Objective</b> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date	2% - Title IV-E. or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge	, CFDA 93.658 Foster Care; State - 4 Contract Number: 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide d	48% 4600016789 . 06/30/2013 due to over utilization
Total After Review: Total Projected:           Org/A         Amount           Am         6         214,373.52           Am         5         10,000.00           History:         Amd.         4         214,373.52           Amd.         4         214,373.52           3         -19,412.00         2           2         234,620.00         2	\$888,575.04 Fu \$858,480.00 Paid To 580,538.90 580,538.90 385,050.00 370,350.00 149,744.00	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension e Extension	, CFDA 93.658 Foster Care; State - 4 Contract Number: 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide d et, Att 3B; Att 4 Terms & Conditions and F	48% 4600016789 . 06/30/2013 due to over utilization Funding Availability.
Total After Review: Total Projected:           Org/A Am         Amount 214,373.52           Am         5         10,000.00           History: Amd.         4         214,373.52           3         -19,412.00         2           2         234,620.00         1           1         20,000.00	\$888,575.04 Fu \$858,480.00 Paid To 580,538.90 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension e Extension rgency Shelter se	, CFDA 93.658 Foster Care; State - 4 Contract Number: 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide d et, Att 3B; Att 4 Terms & Conditions and F	48% 4600016789 New Exp 06/30/2013 due to over utilization Funding Availability. 06/30/2012
Total After Review: Total Projected:           Org/A         Amount           Am         6         214,373.52           Am         5         10,000.00           History:         Amd.         4         214,373.52           Amd.         4         214,373.52           3         -19,412.00         2           2         234,620.00         2	\$888,575.04 Fu \$858,480.00 Paid To 580,538.90 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme To provide Emergence	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension re Extension orgency Shelter se y Shelter services	, CFDA 93.658 Foster Care; State - 4 Contract Number: 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide d et, Att 3B; Att 4 Terms & Conditions and F	48% 4600016789 New Exp 06/30/2013 due to over utilization Funding Availability. 06/30/2012
Total After Review: Total Projected:           Org/A         Amount           Am         6         214,373.52           Am         5         10,000.00           History:         Amd.         4         214,373.52           Amd.         4         214,373.52         3         -19,412.00           2         234,620.00         1         20,000.00           Original:         214,620.00         86         Agency:         Human S           Div/Prog:         Children         1         1         1	\$888,575.04 Fu \$858,480.00 Paid To 580,538.90 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00 Services Departme a And Family	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme To provide Emergence ent	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension e Extension rgency Shelter se y Shelter services <b>Contractor:</b> <b>Location:</b>	, CFDA 93.658 Foster Care; State - 4 <b>Contract Number:</b> 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide d et, Att 3B; Att 4 Terms & Conditions and F ervices for DCFS clients statewide. s to DCFS clients statewide. Outcomes, Incorporated Springdale	48% 4600016789 . <u>New Exp</u> 06/30/2013 due to over utilization Funding Availability. 06/30/2012 06/30/2011 Stat AR
Total After Review: Total Projected:         Org/A       Amount         Am       6       214,373.52         Am       5       10,000.00         History:       Amd.       4       214,373.52         Amd.       4       214,373.52         Amd.       4       214,373.52         3       -19,412.00       2         2       234,620.00       1       20,000.00         Original:       214,620.00       1       20,000.00         Original:       214,620.00       86       Agency: Human & Div/Prog: Children         Total       0       0       0       0	\$888,575.04 Fu \$858,480.00 Paid To 580,538.90 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00 Services Departme And Family \$2,122,800.80 Or	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme To provide Emergence ent g. Term: 07/01/20	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension e Extension rgency Shelter se y Shelter services <b>Contractor:</b> <b>Location:</b> 00 06/30/2008	, CFDA 93.658 Foster Care; State - 4 Contract Number: 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide d et, Att 3B; Att 4 Terms & Conditions and F ervices for DCFS clients statewide. s to DCFS clients statewide. Outcomes, Incorporated	48% 4600016789 . <u>New Exp</u> 06/30/2013 due to over utilization Funding Availability. 06/30/2012 06/30/2011 Stat AR
Total After Review:         Total Projected:         Org/A       Amount         Am       6       214,373.52         Am       5       10,000.00         History:       Amd.       4       214,373.52         Amd.       4       214,373.52         3       -19,412.00       2       234,620.00         1       20,000.00       0       1       20,000.00         Orginal:       214,620.00       86       Agency:       Human S         Div/Prog:       Children       S       1       3         Total       S       S       1       S	\$888,575.04 Fu \$858,480.00 <u>Paid To</u> 580,538.90 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00 Services Department And Family \$2,122,800.80 Fu	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme To provide Emergence ent	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension e Extension rgency Shelter se y Shelter services <b>Contractor:</b> <b>Location:</b> 00 06/30/2008	, CFDA 93.658 Foster Care; State - 4 Contract Number: 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide d et, Att 3B; Att 4 Terms & Conditions and F ervices for DCFS clients statewide. s to DCFS clients statewide. Outcomes, Incorporated Springdale Procurement Request for Proposa	48% 4600016789 . <u>New Exp</u> 06/30/2013 due to over utilization Funding Availability. 06/30/2012 06/30/2011 <b>Stat</b> AR
Total After Review:         Total Projected:         Org/A       Amount         Am       6       214,373.52         Am       5       10,000.00         History:       Amd.       4       214,373.52         Amd.       4       214,373.52         3       -19,412.00       2       234,620.00         1       20,000.00       0       1       20,000.00         Original:       214,620.00       86       Agency:       Human S         Div/Prog:       Children       5       10       5         Total       5       5       5       5         Total After Review:       5       5       5	\$888,575.04 Fu \$858,480.00 Paid To 580,538.90 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00 Services Departme And Family \$2,122,800.80 Or	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme To provide Emergence ent g. Term: 07/01/20 nding State - 1009	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension e Extension rgency Shelter se y Shelter services <b>Contractor:</b> <b>Location:</b> 00 06/30/2008	, CFDA 93.658 Foster Care; State - 4 <b>Contract Number:</b> 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide d et, Att 3B; Att 4 Terms & Conditions and F ervices for DCFS clients statewide. s to DCFS clients statewide. Outcomes, Incorporated Springdale	48% 4600016789 . 06/30/2013 due to over utilization Funding Availability. 06/30/2012 06/30/2011 Stat AR 1 4600012806
Total After Review: Total Projected:         Org/A Am       Amount 214,373.52         Am       5       10,000.00         History: Amd.       4       214,373.52         Am       5       10,000.00         History: Amd.       4       214,373.52         3       -19,412.00       2         2       234,620.00       1       20,000.00         Original:       214,620.00       86       Agency:       Human S         Div/Prog:       Children       S       S         Total       S       S       S         Total After Review:       S       S       S         Org/A Am       Amount       Amount       S	\$888,575.04 Fu \$858,480.00 <u>Paid To</u> 580,538.90 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00 Services Department And Family \$2,122,800.80 Gr \$2,522,800.80 Fu \$1,761,039.00 <u>Paid To</u>	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme To provide Emergence ent <b>g. Term:</b> 07/01/20 nding State - 1009 <u>Objective</u> To amend to extend for	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension regency Shelter se y Shelter services <b>Contractor:</b> <b>Location:</b> 00 06/30/2008 % or Developmental	, CFDA 93.658 Foster Care; State - 4 Contract Number: 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide d et, Att 3B; Att 4 Terms & Conditions and F ervices for DCFS clients statewide. s to DCFS clients statewide. Outcomes, Incorporated Springdale Procurement Request for Proposa	48% 4600016789 . <u>New Exp</u> 06/30/2013 due to over utilization Funding Availability. 06/30/2012 06/30/2011 <b>Stat</b> AR
Total After Review: Total Projected:         Org/A Am       Amount 214,373.52         Am       6       214,373.52         Am       5       10,000.00         History:       Amd.       4       214,373.52         Am       5       10,000.00         History:       Amd.       4       214,373.52         Am       4       214,373.52       3       -19,412.00         2       234,620.00       1       20,000.00         Original:       214,620.00       86       Agency: Human Strike         Div/Prog:       Children       S         Total       S       S         Total After Review:       S       S         Total After Review:       S       S         Org/A       Amount       400,000.00         History:       Am       13       100,000.00         12       200,000.00       11       0.00	\$888,575.04 Fu \$858,480.00 <u>Paid To</u> 580,538.90 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00 Services Department And Family \$2,122,800.80 Or \$2,522,800.80 Fu \$1,761,039.00 <u>Paid To</u> 1,872,083.76 1,872,083.76 1,872,083.76 1,872,083.76	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme To provide Emergence ent <b>g. Term:</b> 07/01/20 <b>nding</b> State - 1009 <u>Objective</u> To amend to extend for statewide and revise to Additional Funds for s Additional Funds for s Revises Performance	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension re Extension regency Shelter services <b>Contractor:</b> <b>Location:</b> 00 06/30/2008 % or Developmental the budget and fu services due to ov services due to ov services due to ov	, CFDA 93.658 Foster Care; State - 4 <b>Contract Number:</b> 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide det, Att 3B; Att 4 Terms & Conditions and F ervices for DCFS clients statewide. s to DCFS clients statewide. Outcomes, Incorporated Springdale <b>Procurement</b> Request for Proposa <b>Contract Number:</b> 4 I Disability Services for DCFS clients nding availability attachments. rer-utilization of original funding. gher than anticipated utilization.	48% 4600016789 . <u>New Exp</u> 06/30/2013 due to over utilization Funding Availability. 06/30/2012 06/30/2011 Stat AR 1 4600012806 <u>New Exp</u> 06/30/2013
Total After Review: Total Projected:         Org/A Am       Amount 214,373.52         Am       5       10,000.00         History: Amd.       4       214,373.52         Am       5       10,000.00         History: Amd.       4       214,373.52         3       -19,412.00       2         2       234,620.00       1       20,000.00         Original:       214,620.00       86       Agency: Human Stringer         Div/Prog:       Children       S         Total       S       S         Total After Review:       S       S         Org/A Am       Amount       Amount         Arm       14       400,000.00         12       200,000.00       11       0.00         10       200,000.00       11       0.00	\$888,575.04 Fu \$858,480.00 Paid To 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00 Services Departme And Family \$2,122,800.80 Fu \$1,761,039.00 Paid To 1,872,083.76 1,872,085 1,872,085 1,872,085 1,872,08	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme To provide Emergence ent <b>g. Term:</b> 07/01/20 <b>nding</b> State - 1009 <u>Objective</u> To amend to extend for statewide and revise to Additional Funds for s Revises Performance Additional Funds, Date	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension re Extension regency Shelter services <b>Contractor:</b> <b>Location:</b> 00 06/30/2008 % or Developmental the budget and fu services due to ov services due to ov services due to ov	, CFDA 93.658 Foster Care; State - 4 <b>Contract Number:</b> 4 elter Services for DCFS clients statewide. 4. Iter Services for DCFS clients statewide det, Att 3B; Att 4 Terms & Conditions and F ervices for DCFS clients statewide. s to DCFS clients statewide. Outcomes, Incorporated Springdale <b>Procurement</b> Request for Proposa <b>Contract Number:</b> 4 I Disability Services for DCFS clients nding availability attachments. rer-utilization of original funding. gher than anticipated utilization.	48% 4600016789 . <u>New Exp</u> . 06/30/2013 due to over utilization Funding Availability. 06/30/2012 06/30/2011 Stat AR 1 4600012806 <u>New Exp</u>
Total After Review: Total Projected:         Org/A Am       Amount 214,373.52         Am       5       10,000.00         History: Amd.       4       214,373.52         Am       5       10,000.00         History: Amd.       4       214,373.52         3       -19,412.00       2         2       234,620.00       1       20,000.00         Original:       214,620.00       86       Agency: Human String         Div/Prog:       Children       String       String         Total       String       String       String         Total After Review:       String       String       String         Arm       14       400,000.00       String       String         History:       Arm       13       100,000.00       String       String         Armd:       13       100,000.00       String       String       String       String         Arm       14       200,000.00       String       String<	\$888,575.04 Fu \$858,480.00 Paid To 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00 Services Departme And Family \$2,122,800.80 Or \$2,522,800.80 Fu \$1,761,039.00 Paid To 1,872,083.76 1,872,083.76 1,872,083.76 1,872,083.76 1,872,083.76 1,872,083.76 1,872,083.76 1,849,351.69 903,773.34	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme To provide Emergence ent <b>g. Term:</b> 07/01/20 <b>nding</b> State - 1009 <u>Objective</u> To amend to extend for statewide and revise to Additional Funds for s Revises Performance Additional Funds, Date Additional Funds, Date	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension e Extension rgency Shelter services <b>Contractor:</b> <b>Location:</b> 00 06/30/2008 % or Developmental the budget and fu services due to ov services due to ov services due to hig Indicators. e Extension for se e Extension	, CFDA 93.658 Foster Care; State - 4 <b>Contract Number:</b> 4 elter Services for DCFS clients statewide d et, Att 3B; Att 4 Terms & Conditions and F ervices for DCFS clients statewide. s to DCFS clients statewide. Outcomes, Incorporated Springdale <b>Procurement</b> Request for Proposa <b>Contract Number:</b> 4 I Disability Services for DCFS clients nding availability attachments. rer-utilization of original funding. gher than anticipated utilization. ervices.	48% 4600016789 . <u>New Exp</u> 06/30/2013 due to over utilization Funding Availability. 06/30/2012 06/30/2011 Stat AR 1 4600012806 <u>New Exp</u> 06/30/2013
Total After Review: Total Projected:         Org/A Am       Amount 214,373.52         Am       5       10,000.00         History: Amd.       4       214,373.52         Am       5       10,000.00         History: Amd.       4       214,373.52         3       -19,412.00       2         2       234,620.00       1       20,000.00         Original:       214,620.00       86       Agency: Human Stringer         Div/Prog:       Children       Stringer         Total       Stringer       Stringer         Total After Review:       Stringer       Stringer         Arm       14       400,000.00         History:       Arm       13       100,000.00         12       200,000.00       11       0.00         10       200,000.00       9       240,000.00	\$888,575.04 Fu \$858,480.00 Paid To 580,538.90 580,538.90 385,050.00 370,350.00 149,744.00 133,280.00 Services Departmon And Family \$2,122,800.80 Fu \$2,522,800.80 Fu \$1,761,039.00 Paid To 1,872,083.76 1,872,085 1,872,085 1,872,085 1,872,085 1,872,085 1,872,085 1,872,085 1,9	nding Federal - 52 <u>Objective</u> To amend to extend for The total contract liab To add \$10,000.00 for of current funding and Additional Funds, Date Reduces funds Additional Funds, Date To add funds for Eme To provide Emergence ent <b>g. Term:</b> 07/01/20 <b>nding</b> State - 1009 <u>Objective</u> To amend to extend for statewide and revise to Additional Funds for s Revises Performance Additional Funds, Date Additional Funds, Date	2% - Title IV-E, or Emergency Sh ility is \$888,575.0 r Emergency She d revise the Budge e Extension e Extension rgency Shelter services <b>Contractor:</b> <b>Location:</b> 00 06/30/2008 % or Developmental the budget and fu services due to ov ervices due to ov ervices due to hig Indicators. e Extension for se e Extension ental Disability Se	, CFDA 93.658 Foster Care; State - 4 <b>Contract Number:</b> 4 elter Services for DCFS clients statewide d et, Att 3B; Att 4 Terms & Conditions and F ervices for DCFS clients statewide. s to DCFS clients statewide. Outcomes, Incorporated Springdale <b>Procurement</b> Request for Proposa <b>Contract Number:</b> 4 I Disability Services for DCFS clients nding availability attachments. rer-utilization of original funding. gher than anticipated utilization. ervices.	48% 4600016789 . <u>New Exp</u> 06/30/2013 due to over utilization Funding Availability. 06/30/2012 06/30/2011 4600012806 <u>New Exp</u> 06/30/2012

3 2	60,000.00 295,700.20			unds. funds and extends contract o	ate		06/3	30/2009
1	44,123.20			funds for services.	Jale.		00/0	0/2009
Original:	251,577.00	)	To purchas	se Developmental Disability	Services for DCFS	S clients statewide.		
		Services Departme	ent	<b>Contractor:</b>	Ozark Guidan	ce Center Inc		
Div/Pro	g: Children	n And Family		Location:	Springdale		Stat	AR
Total		\$554,778.00 Or	g. Term:	07/01/201 06/30/2012	Procurement	Request for Qualificat	tions	
Total After Ro Total Projecte		\$1,134,988.00 <b>Fu</b> \$2,160,800.00	nding Fe	ederal - 27% - Foster Car		DA 93.658; State - 739 C <b>ontract Number:</b> 46		
Org/A	Amount	Paid To	<b>Objective</b>					New Exp
Am 4 Am 3	567,210.00 13,000.00		To add \$13	to extend for Therapeutic Fo 3,000.00 for Therapeutic Fos of current funding and revise	ster Care Services	for DCFS clients statewid		30/2013 ver-
History: Amd. 2 1	14,578.00 0.00			Funds for Therapeutic Foste erformance Indicators.	er Care Services fo	or clients due to higher that	an utilization	n.
Original:	540,200.00		Payment S	se Therapeutic Foster Care S Schedule, Performance Indic	ators and Certifica	tion of Compliance. Servi		
		Services Department And Family	ent	Contractor: Location:	Safe Haven In Fort Smith	с.	Stat	AR
Total	8	•	g. Term:	07/01/201 06/30/2012		Sole Source by Intent		
Total After R	eview•		0	ederal - 100% - Adoptive		•		
Total Projecte		\$340,000.00	inuing 10		,	Contract Number: 46	00021665	
Org/A	Amount	Paid To	<b>Objective</b>				<u>1</u>	New Exp
Am 1	85,000.00	52,800.00	Evaluation	to add \$85,000.00 for FY13 s in DCFS Area 2. Add revis erved are Crawford, Franklir	ed budget/payme	nt schedule and add fund	ng availabi	30/2013 ility.
Original:	85,000.00	)	To provide	Psychological Evaluations i	n DCFS Area 2			
0	,	Services Departme			Serenity Coun	seling LLC		
Div/Pro	g: Childre	n And Family		T a sation.	TT / ·	<u> </u>	-	
		i / the i anni y		Location:	Huntington		Stat	AR
Total	g, ciller o	•	rg. Term:	07/01/201 06/30/2012	e	Request for Proposal	Stat	AR
	eview:	\$17,000.00 <b>Or</b>			Procurement			AR
Total Total After Ro	eview:	\$17,000.00 Or \$34,000.00 Fu		07/01/201 06/30/2012	Procurement	DA 93.603)	00021331	AR New Exp
Total Total After Re Total Projecte	eview: ed:	\$17,000.00 Or \$34,000.00 Fu \$68,000.00 Paid To	<b>Objective</b> To amend services in	07/01/201 06/30/2012	Procurement Incentive (CFD C 3 and extend this o budget/payment s	DA 93.603) Contract Number: 46 contract for Home Study chedule and add funding	00021331 <u> </u> 06/3 availability.	<u>New Exp</u> 30/2013
Total Total After Ro Total Projecte Org/A Am 1 Original:	eview: ed: <u>Amount</u> 17,000.00	\$17,000.00 Or \$34,000.00 Fu \$68,000.00 <u>Paid To</u> 6,750.00	<b>Objective</b> To amend services in Counties s To provide Logan, Sco	07/01/201 06/30/2012 ederal - 100% - Adoptive to add \$17,000.00 for FY '13 DCFS Area 2. Add revised	Procurement Incentive (CFD C and extend this of budget/payment s n, Johnson, Logar FS area 2 Crawfo ties.	OA 93.603) Contract Number: 46 contract for Home Study chedule and add funding h, Scott, Sebastian, and Y rd, Franklin, Johnson,	00021331 06/3 availability. jell.	<u>New Exp</u> 30/2013
Total Total After Ro Total Projecte Org/A Am 1 Original: 90 . Agency	eview: ed: <u>Amount</u> 17,000.00 17,000.00	\$17,000.00 Or \$34,000.00 Fu \$68,000.00 <u>Paid To</u> 6,750.00 Services Departme	<b>Objective</b> To amend services in Counties s To provide Logan, Sco	07/01/201 06/30/2012 ederal - 100% - Adoptive to add \$17,000.00 for FY '13 DCFS Area 2. Add revised served are Crawford, Frankli Home Study services in DC	Procurement Incentive (CFD C and extend this of budget/payment s n, Johnson, Logar FS area 2 Crawfo ties. Southwest Ark	DA 93.603) Contract Number: 46 contract for Home Study chedule and add funding n, Scott, Sebastian, and Y	00021331 06/3 availability. jell.	<u>New Exp</u> 30/2013
Total Total After Ro Total Projecte Org/A Am 1 Original: 90 . Agency	eview: ed: <u>Amount</u> 17,000.00 17,000.00	\$17,000.00 Or \$34,000.00 Fu \$68,000.00 <u>Paid To</u> 6,750.00	<b>Objective</b> To amend services in Counties s To provide Logan, Sco	07/01/201 06/30/2012 ederal - 100% - Adoptive to add \$17,000.00 for FY '13 DCFS Area 2. Add revised served are Crawford, Frankli Home Study services in DC ott, Sebastian and Yell count <b>Contractor:</b>	Procurement Incentive (CFD C and extend this of budget/payment s n, Johnson, Logar FS area 2 Crawfo ties. Southwest Ark Center, Inc.	OA 93.603) Contract Number: 46 contract for Home Study chedule and add funding h, Scott, Sebastian, and Y rd, Franklin, Johnson,	00021331 <u>1</u> 06/3 availability. ell. fental Hea	<u>New Exp</u> 30/2013 alth
Total Total After Re Total Projecte Org/A Am 1 Original: 90 . Agency Div/Pro	eview: ed: <u>Amount</u> 17,000.00 17,000.00	\$17,000.00 Or \$34,000.00 Fu \$68,000.00 Paid To 6,750.00 Services Department And Family	<b>Objective</b> To amend services in Counties s To provide Logan, Sco ent	07/01/201 06/30/2012 ederal - 100% - Adoptive to add \$17,000.00 for FY '13 DCFS Area 2. Add revised served are Crawford, Frankli Home Study services in DC ott, Sebastian and Yell count <b>Contractor:</b> Location:	Procurement Incentive (CFD C and extend this of budget/payment s n, Johnson, Logar FS area 2 Crawfo ties. Southwest Ark Center, Inc. Texarkana	DA 93.603) Contract Number: 46 contract for Home Study chedule and add funding h, Scott, Sebastian, and Y rd, Franklin, Johnson, cansas Counseling & N	00021331 <u>1</u> 06/3 availability. ell. fental Hea <b>Stat</b>	<u>New Exp</u> 30/2013
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Total Total After Ro Total Projecte Org/A Am 1 Original: 90 . Agency Div/Pro Total Total After Ro Total Projecte Org/A Am 2	eview: ed: <u>Amount</u> 17,000.00 17,000.00 7: Human og: Children eview: ed:	\$17,000.00 Or \$34,000.00 Fu \$68,000.00 <u>Paid To</u> 6,750.00 Services Department And Family \$270,100.00 Or \$280,100.00 Fu \$1,080,400.00 <u>Paid To</u>	<b>Objective</b> To amend services in Counties s To provide Logan, Sco ent <b>rg. Term:</b> <b>nding</b> Fo <b>Objective</b>	07/01/201 06/30/2012 ederal - 100% - Adoptive to add \$17,000.00 for FY '13 DCFS Area 2. Add revised served are Crawford, Frankli Home Study services in DC ott, Sebastian and Yell count <b>Contractor:</b> <b>Location:</b> 07/01/201 06/30/2012	Procurement Incentive (CFD budget/payment s n, Johnson, Logar FS area 2 Crawfo ties. Southwest Ark Center, Inc. Texarkana Procurement CFDA 93.658;	DA 93.603) Contract Number: 46 contract for Home Study chedule and add funding h, Scott, Sebastian, and Y rd, Franklin, Johnson, cansas Counseling & M Request for Qualificat State - 60% Contract Number: 46	00021331 06/3 availability. ell. fental Hea Stat cions 00021484	<u>New Exp</u> 30/2013 alth AR <u>New Exp</u>
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Total Total After Re Total Projecte Org/A Am 1 Original: 90 . Agency Div/Pro Total Total After Re Total After Re Org/A Am 2 History: Amd. 1 Original: 91 . Agency	eview: ed: <u>Amount</u> 17,000.00 7: Human 9: Children eview: ed: <u>Amount</u> 10,000.00 270,100.00 7: Human	\$17,000.00 Or \$34,000.00 Fu \$68,000.00 Paid To 0 6,750.00 Services Department And Family \$270,100.00 Or \$280,100.00 Fu \$1,080,400.00 Paid To 0 145,188.00 0 0.00 Services Department	mding Fe <u>Objective</u> To amend     services in     Counties s     To provide     Logan, Sco ent <b>rg. Term: nding</b> Fe <u>Objective</u> To add fun     Revises Pe     To purchas	07/01/201 06/30/2012 ederal - 100% - Adoptive to add \$17,000.00 for FY '13 DCFS Area 2. Add revised served are Crawford, Frankli Home Study services in DC ott, Sebastian and Yell count <b>Contractor:</b> <b>Location:</b> 07/01/201 06/30/2012 ederal - 40% - Title IV-E dds to and move funding with erformance Indicators. se therapeutic foster care se <b>Contractor:</b>	Procurement Incentive (CFD C and extend this of budget/payment s n, Johnson, Logar FS area 2 Crawfo ties. Southwest Ark Center, Inc. Texarkana Procurement CFDA 93.658; C in the contract for	DA 93.603) Contract Number: 46 contract for Home Study chedule and add funding h, Scott, Sebastian, and Y rd, Franklin, Johnson, cansas Counseling & N Request for Qualificat State - 60% Contract Number: 46 Therapeutic Foster Care lients statewide.	00021331 06/3 availability. fental Hea Stat 00021484 Statewide.	New Exp 30/2013 alth AR New Exp
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Total Total After Re Total Projecte Org/A Am 1 Original: 90 · Agency Div/Pro Total Total After Re Org/A Am 2 History: Amd. 1 Original: 91 · Agency Div/Pro Total Total After Re Original: 91 · Agency Div/Pro	eview: ed: <u>Amount</u> 17,000.00 7: Human og: Children eview: ed: <u>Amount</u> 10,000.00 270,100.00 7: Human og: Children eview: ed: eview: ed:	\$17,000.00 Or \$34,000.00 Fu \$68,000.00 Paid To 0 6,750.00 Services Department And Family \$270,100.00 Or \$280,100.00 Fu \$1,080,400.00 Paid To 0 145,188.00 0 0.00 Services Department And Family \$18,000.00 Or \$27,000.00 Fu \$36,000.00	<b>Objective</b> To amend         Services in         Counties is         To provide         Logan, Sca         ent <b>Objective</b> To add fun         Revises Para         To purchas         ent <b>Cobjective</b> To add fun         Revises Para         To purchas         ent <b>To Term: Ming Fer To Add fun</b> Revises Para         To purchas         ent <b>To Term: Ming Fer</b>	07/01/201 06/30/2012 ederal - 100% - Adoptive to add \$17,000.00 for FY '13 DCFS Area 2. Add revised served are Crawford, Frankli Home Study services in DC ott, Sebastian and Yell count <b>Contractor:</b> <b>Location:</b> 07/01/201 06/30/2012 ederal - 40% - Title IV-E eds to and move funding with erformance Indicators. se therapeutic foster care se <b>Contractor:</b> <b>Location:</b> 07/01/201 06/30/2011	Procurement Incentive (CFD C and extend this of budget/payment s n, Johnson, Logar FS area 2 Crawfo ties. Southwest Ark Center, Inc. Texarkana Procurement CFDA 93.658; C the the contract for rvices for DCFS c The Merlin Fo Alpena Procurement use and Neglect	DA 93.603) Contract Number: 46 contract for Home Study chedule and add funding h, Scott, Sebastian, and Y rd, Franklin, Johnson, cansas Counseling & M Request for Qualificat State - 60% Contract Number: 46 Therapeutic Foster Care lients statewide. undation Sole Source by Intent	00021331 <u>1</u> 06/3 availability. ell. fental Heat <b>Stat</b> ions 00021484 <u>1</u> Statewide. <u>Stat</u> to Award 9 00019382	New Exp 30/2013 alth AR New Exp
Total Total After Ro Total Projecte Org/A Am 1 Original: 90 . Agency Div/Pro Total Total After Ro Org/A Am 2 History: Amd. 1 Original: 91 . Agency Div/Pro Total Total Total After Ro Original: 91 . Agency Div/Pro	eview: ed: <u>Amount</u> 17,000.00 17,000.00 7: Human og: Children eview: ed: <u>Amount</u> 10,000.00 270,100.00 7: Human og: Children eview: eview: eview:	\$17,000.00 Or \$34,000.00 Fu \$68,000.00 Paid To 6,750.00 Services Department And Family \$270,100.00 Or \$280,100.00 Fu \$1,080,400.00 Paid To 0 145,188.00 0 0.00 Services Department And Family \$18,000.00 Or \$27,000.00 Fu \$36,000.00 Paid To	Inding Fe Objective To amend services in Counties s To provide Logan, Sca ent Term: Objective To add fun Revises Pa To purchase ent Term: Inding Fe Objective To purchase Objective To amend	07/01/201 06/30/2012 ederal - 100% - Adoptive to add \$17,000.00 for FY '13 DCFS Area 2. Add revised served are Crawford, Frankli Home Study services in DC ott, Sebastian and Yell count <b>Contractor:</b> <b>Location:</b> 07/01/201 06/30/2012 ederal - 40% - Title IV-E eds to and move funding with erformance Indicators. se therapeutic foster care se <b>Contractor:</b> <b>Location:</b> 07/01/201 06/30/2011	Procurement Incentive (CFD C and extend this of budget/payment s n, Johnson, Logar FS area 2 Crawfot ties. Southwest Ark Center, Inc. Texarkana Procurement CFDA 93.658; C in the contract for rvices for DCFS c The Merlin Fo Alpena Procurement use and Neglect C and extend this co	DA 93.603) Contract Number: 46 contract for Home Study chedule and add funding h, Scott, Sebastian, and Y rd, Franklin, Johnson, cansas Counseling & M Request for Qualificat State - 60% Contract Number: 46 Therapeutic Foster Care lients statewide. undation Sole Source by Intent CAPTA CFDA 93.66 Contract Number: 46	00021331 06/3 availability. fental Hea Stat ions 00021484 Statewide. Statewide. Stat to Award 9 00019382 06/3	New Exp 30/2013 alth AR New Exp

History:

Amd.19,000.00Original:9,000.00				\$9,000.00 for Citizen Review Panel Services ces in part of DCFS Area 1 (Carroll County).	. 06/3	30/2012
92 . Agency: Human Div/Prog: Childre		ent	Contractor:	The United Methodist Children's Hor United Methodist Children's Home	ne, Inc. d	lba
<b>Total After Review:</b>	\$2,007,321.60 Fu \$7,609,286.40 <u>Paid To</u>	Objective           To add \$105,000.00 a	)% - Foster Car	Little Rock <b>Procurement</b> Request for Proposal e/Title IV-E; CFDA 93.658; State - 80' <b>Contract Number:</b> 460 within the contract for Residential Treatmen lization of current funding and revise the Bud	00021766 <u> </u> nt Services	
Original: 1,902,321.6	0	To purchase Residen	tial Treatment Se	rvices for Division of Children and Family Se	ervices clie	ents statewide.
93 . Agency: Human Div/Prog: Childre		ent	Contractor: Location:	Vera Lloyd Presbyterian Home and F Services, Inc Little Rock	amily Stat	AR
Total	\$591.300.00 <b>O</b> r	<b></b>		<b>Procurement</b> Request for Proposal	Otat	
Total After Review:				-E (CDFA: 93.658); State - 44%		
	\$2,365,200.00	0		Contract Number: 460	00021767	
Org/A Amount	Paid To	Objective		When the second for Deside states and		<u>New Exp</u>
Am 1 10,000.00	394,424.00			within the contract for Residential Treatment lization of current funding and revise the Buo		
Original: 591,300.0	D	To purchase Residen	tial Treatment Se	rvices for DCFS clients statewide.	-	
94 . Agency: Human	Services Departm	ent	<b>Contractor:</b>	Western Arkansas Counseling & Gui	dance Ce	enter
Div/Prog: Childre	n And Family		Location:	Fort Smith	Stat	AR
Total	\$241,080.00 Or	rg. Term: 07/01/20	01 06/30/2012	Procurement Request for Qualificat	ions	
<b>Total After Review:</b>		nding Federal - 32	2% - Title IVE (	(CFDA 93.658); State - 68%		
Total Projected:	\$864,320.00			Contract Number: 460		
Org/A         Amount           Am         3         243,090.00	Paid To	Objective	or Thoropoutio Ec	enter Core convises for DCES clients statewi		<u>New Exp</u> 30/2013
Am 3 243,090.00 History:	157,642.00	To amenu to extend h	or merapeutic FC	oster Care services for DCFS clients statewing	ue. 00/3	50/2013
Amd. 2 25,000.00 1 0.00	0.00	Revises Performance	Indicators.	r Care services due to over-utilization of cur	rent fundir	ng.
Original: 216,080.00 95 . Agency: Human		• •		DCFS clients statewide. Winn Counseling, PA		
<b>Div/Prog:</b> Childre	-	CIII	Location:	Siloam Springs	Stat	AR
Total	•	<b>·g. Term:</b> 07/01/20		<b>Procurement</b> Request for Qualificat		
Total After Review: Total Projected:		8		Incentive CDFA 93.603 SSBG CFDA Contract Number: 460	93.667	
Org/A Amount	Paid To	<b>Objective</b>				New Exp
Am 3 55,000.00	0 11,700.00			3 and extend this contract for Home Study budget/payment schedule and add funding a		30/2013
History: Amd. 2 20,000.00 1 20,000.00		Additional Funds due	to increase in cou	ces due to increase in court ordered studies urt ordered home studies.		
Original: 15,000.0				nton, Carroll, Madison and Washington Cou	nties.	
96 . Agency: Human Div/Prog: Childre	-	ent	Contractor: Location:	Youth Bridge, Inc. Fayetteville	Stat	AR
Total	\$367,921.20 Or	rg. Term: 07/01/20	00 06/30/2010	Procurement Request for Proposal		
Total After Review: Total Projected:	\$490,922.40 <b>Fu</b> \$455,520.00	<b>nding</b> Federal - 15	5% - Title IV E	CFDA 93.658; State - 85% Contract Number: 460	00016793	
Org/A         Amount           Am         5         123,001.20           History:	Paid To           0         310,416.78	Objective To amend to extend for	or Emergency Sh	elter services for DCFS client statewide.		<u>New Exp</u> 30/2013
Amd. 4 0.00 3 123,001.20	199,472.00	Adjust Funding. Additional Funds, Dat	e Extension		06/3	30/2012
2 17,160.00	190,632.00	Additional Funds			00/2	0/2014
1 113,880.00 Original: 113,880.00		Additional Funds, Dat			06/3	30/2011
Original: 113,880.00 97 . Agency: Human				s for persons statewide. Youth Bridge, Inc.		
Div/Prog: Childre		ont	Location:	Fayetteville	Stat	AR

Total	\$222,060.00 Org	<b>g. Term:</b> 07/01/20	01 06/30/2012	<b>Procurement</b> Request for Pro	oposal
<b>Total After Review:</b>	\$423,540.00 Fun	ding Federal - 15	5% - Title IV E	CFDA 93.658; State - 85%	-
Total Projected:	\$940,240.00	<b>.</b>		Contract Numb	
Org/A         Amount           Am         2         201,480.00		<u>Objective</u> To amend to extend fo	or Residential Tre	eatment for DCFS clients statewide.	<u>New Exp</u> 06/30/2013
History:					
Amd.         1         -13,000.00           Original:         235,060.00	-	Reduces Funds. To purchase Resident	tial Treatment Se	rvices for DCFS clients statewide.	
98 . Agency: Human S		•		Youth Home Inc	
Div/Prog: Children	1		Location:	Little Rock	Stat AR
Total	•			Procurement Request for Pro-	-
Total After Review:		iding Federal - 44	% - Foster Car	e Title IV-E (93.658); State - 56 Contract Numb	
Total Projected: \$ Org/A Amount	1,049,185.20 Paid To	Objective		Contract Numb	New Exp
Am 1 11,000.00	171,236.88	To add \$11,000.00 an		within the contract for Residential Tr ization of current funding and revise	eatment Services for
Original: 262,296.30		•		rvices for DCFS clients statewide.	
99 . Agency: Human S	1			Arkansas Psychiatric Manage	
Div/Prog: Developr Total			<b>Location:</b>	Little Rock Procurement Competitive Bi	Stat AR
Total After Review:	0	·		Title XIX Reimbursement	lu
	1,456,000.00	8	,	Contract Numb	er: 4600021522
Org/A         Amount           Am         1         208,000.00		<u>Objective</u> To extend the contrac	t through June 30	0,2013 and add funds for continued	<u>New Exp</u> 06/30/2013
,	Ł	psychological services	s to clients at the	Southeast AR Human Developmen	t Center.
Original: 208,000.00				ients at the Southeast Arkansas Hu	
100 . Agency: Human S Div/Prog: Develop			<b>Location:</b>	Arkansas Psychiatric Manage Little Rock	Stat AR
0 1			01 06/30/2012	Procurement Competitive B	id
<b>Total After Review:</b>		ding State - 30%	; Other - 70% -	Title XIX Reimbursement	
• • • •	1,638,000.00 Paid To	Objective		Contract Numb	
Org/A         Amount           Am         1         234,000.00	139,500.00		0	),2013 and add funds for continued utheast AR Human Development C	<u>New Exp</u> 06/30/2013 enter
Original: 234,000.00	F	To provide psychiatric	services to clien	ts at the Southeast Arkansas Huma	n Development Center
101 . Agency: Human S Div/Prog: Develop			Contractor: Location:	Arkansas Psychiatric Manage Little Rock	ment Services <b>Stat</b> AR
Total				Procurement Competitive B	id
Total After Review: Total Projected:	\$40,000.00 <b>Fun</b> \$140,000.00	iding State - 30%	; Other - 70% -	Title XIX Reimbursement Contract Numb	er: 4600021543
Org/A Amount		<u>Objective</u>		Contract P (unit)	New Exp
Am 1 20,000.00	S	services to clients at t	he Southeast AR	0,2013 and add funds for continued Human Development Center.	
Original: 20,000.00				s at the Southeast Arkansas Humar	n Development Center.
102 . Agency: Human S Div/Prog: Develop	1		Contractor: Location:	Donnie Bryant, DDS, P.A. Warren	Stat AR
Total	\$15,680.00 Org	<b>g. Term:</b> 07/01/20	01 06/30/2012	Procurement Competitive B	id
Total After Review:		nding State - 29%	; Other - 71% -	Title XIX Reimbursement	
Total Projected: <u>Org/AAmount</u>	\$109,760.00 Paid To (	Objective		Contract Numb	er: 4600021540 New Exp
Am 1 15,680.00	8,488.00	To extend the contrac		0, 2013 and add funds for continuec ansas Human Development Center	dental 06/30/2013
Original: 15,680.00		•		es for clients at Southeast Arkansas	
103 . Agency: Human S Div/Prog: Develop			Location:	Drew Samuel Ellenwood, DD Greenwood	Stat AR
Total	0			Procurement Competitive B	
Total After Review: Total Projected:	\$60,000.00 <b>Fun</b> \$420,000.00	iding State - 29.69	9%; Other - 70.	31% - Title XIX Reimburseme Contract Numb	
<u>Org/A</u> <u>Amount</u>		<u>Objective</u>		Contract Addino	<u>New Exp</u>

			s required by ICF regulations for adult clients Service area is in Logan County, Boonevill	
104 . Agency: Human			Marsh-George Clinic PA	
Div/Prog: Develop		Location:	Warren	Stat AR
Total		<b>Term:</b> 07/01/201 06/30/2012	1	
Total After Review: Total Projected:	\$875,000.00	ing State - 29%; Other - 71% - '	Contract Number: 4600	
<u>Org/A</u> <u>Amount</u> Am 1 125,000.00	72,916.62 To	<u>pjective</u> extend the contract through June 30, ysician services to clients at the South	2013 and add funds for continued neast Arkansas Human Development Center	<u>New Exp</u> 06/30/2013 r.
Original: 125,000.00	) То	provide Physician services for clients	at Southeast Arkansas Human Developmer	nt Centers.
105 . Agency: Human	-		Ouachita Industries, inc.	
	mental Disabilities	Location:	Camden	Stat AR
Total Total After Review:	•	ing Federal - 55% - TXX (CFD	<b>Procurement</b> Sole Source by Law-	
Total Projected:	\$46,672.00	$\lim_{n \to \infty} 1 \operatorname{cucl}(n) = 0.5\% = 1.7\%$	<b>Contract Number:</b> 710	DD12093
Org/A Amount	Paid To Ob	<u>ojective</u>		<u>New Exp</u>
Am 1 46,964.00			evenue funding and \$26,665.00 in Federal T vith developmental disabilities based on curr	0
Original: 46,672.00			revenue funding and \$24,428.00 in Federal ns with developmental disabilities for FY 12.	Title XX funding
106 . Agency: Human Div/Prog: Develop	Services Department omental Disabilities	Contractor: Location:	Pathfinder, Inc. Jacksonville	Stat AR
Total	\$19,330.00 <b>Org.</b> 7	<b>Term:</b> 07/01/201 06/30/2012	Procurement Sole Source by Law-	
Total After Review:		ing Federal - 100% - Title XX S	. ,	
Total Projected:	\$19,330.00		<b>Contract Number:</b> 710	
Org/A         Amount           Am         1         21,020.00	14,192.64 To	pjective add \$21,020.00 in Federal Title XX fu rsons with developmental disabilities	unding for community based services for for FY 12 based on current utilization.	<u>New Exp</u>
Original: 19,330.00	•	·	ervices for persons with developmental disab	pilities for FY 12.
107 . Agency: Human	Services Department	Contractor:	Prescott/Nevada County Special Service	ces, Inc.
Div/Prog: Develop	omental Disabilities	Location:	Prescott	Stat AR
Total	•		<b>Procurement</b> Sole Source by Law-27	5 of 2010
Total After Review:		ing Federal - 57% - Title XX (C		12080
Total After Review: Total Projected: Org/A Amount	\$18,637.00		(FDA#93.687); State - 43% Contract Number: 710	DD12089 New Exp
Total Projected:Org/AAmountAm119,584.00	\$18,637.00 <u>Paid To</u> 15,875.64 Cor	<b><u>ojective</u></b> add \$7,906.00 in State General reve		<u>New Exp</u> XX funding for
Total Projected:Org/AAmountAm119,584.00Original:18,637.00	\$18,637.00 <u>Paid To</u> 15,875.64 To cor D To	<b><u>ojective</u></b> 9 add \$7,906.00 in State General reve mmunity based services for persons v 9 provide community based services ir	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 base Nevada County.	<u>New Exp</u> XX funding for ed on utilization.
Mathematical Total Projected:           Org/A         Amount           Am         1         19,584.00           Original:         18,637.00           108 . Agency:         Human	\$18,637.00 <u>Paid To</u> 15,875.64 To cor Services Department	Djective o add \$7,906.00 in State General reve mmunity based services for persons of provide community based services in Contractor:	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 bas n Nevada County. Arkansas Foundation for Medical Care	<u>New Exp</u> XX funding for ed on utilization. e, Inc.
Total Projected:Ora/A AmAmount 19,584.00Original:18,637.00108 . Agency:Human Div/Prog:Div/Prog:Medical	\$18,637.00 Paid To 15,875.64 To cor 5 Services Department Services	Diective o add \$7,906.00 in State General reve mmunity based services for persons w o provide community based services in Contractor: Location:	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 base Nevada County. Arkansas Foundation for Medical Care Fort Smith	<u>New Exp</u> XX funding for ed on utilization.
Total Projected:Orag/AAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicalTotal	\$18,637.00 <u>Paid To</u> 15,875.64 To cor 5 Services Department Services \$2,130,544.00 <b>Org.</b> 7	pjective o add \$7,906.00 in State General reve mmunity based services for persons of provide community based services in <b>Contractor:</b> Location: Term: 07/01/201 06/30/2011	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 bas Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal	<u>New Exp</u> XX funding for ed on utilization. e, Inc.
Total Projected:Orag/AAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicalTotalTotalTotal After Review:	\$18,637.00 <u>Paid To</u> 15,875.64 To cor 5 Services Department Services \$2,130,544.00 <b>Org.</b> To	Diective o add \$7,906.00 in State General reve mmunity based services for persons w o provide community based services in Contractor: Location:	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 bas Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal	New Exp XX funding for ed on utilization. e, Inc. Stat AR
Total Projected:OriginalAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicaTotalTotalTotal After Review:Total Projected:Orig/AAmount	\$18,637.00 <u>Paid To</u> 15,875.64 Do cor 50 To Services Department Services \$2,130,544.00 Org. 7 \$3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> Ob	pjective o add \$7,906.00 in State General reve mmunity based services for persons w provide community based services in <b>Contractor:</b> <b>Location:</b> <b>Term:</b> 07/01/201 06/30/2011 ing Federal - 50% - Medicaid (0 pjective	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 base Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA-93.778); State - 50% Contract Number: 4600	New Exp XX funding for ed on utilization. e, Inc. Stat AR 0019316 <u>New Exp</u>
Total Projected:Ora/AAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicaTotalTotalTotal After Review:Total Projected:Org/AAmountAm31,065,272.00	\$18,637.00 <u>Paid To</u> 15,875.64 To cor 5 Services Department Services \$2,130,544.00 Org. 7 \$3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> 0 1,694,161.91 Am	pjective o add \$7,906.00 in State General reve mmunity based services for persons w provide community based services in <b>Contractor:</b> <b>Location:</b> <b>Term:</b> 07/01/201 06/30/2011 ing Federal - 50% - Medicaid (0 pjective	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 bas o Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA-93.778); State - 50% Contract Number: 4600 crease budget by \$1,065,272.00 for the	New Exp XX funding for ed on utilization. e, Inc. Stat AR
Total Projected:OriginalAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicaTotalTotalTotal After Review:Total Projected:Orig/AAmount	\$18,637.00 <u>Paid To</u> 15,875.64 To cor 5 Services Department Services \$2,130,544.00 Org. 7 \$3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> 1,694,161.91 Am orig	Djective o add \$7,906.00 in State General reve mmunity based services for persons to provide community based services in Contractor: Location: Term: 07/01/201 06/30/2011 ing Federal - 50% - Medicaid (Opjective nend to extend to SFY 2013 and to incomplete the service of the	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 bas o Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA-93.778); State - 50% Contract Number: 4600 crease budget by \$1,065,272.00 for the	New Exp XX funding for ed on utilization. e, Inc. Stat AR 0019316 <u>New Exp</u>
Total Projected:Orag/AAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicalTotalTotalTotal After Review:Total Projected:Org/AAmountAm31,065,272.00History:	\$18,637.00 <u>Paid To</u> 15,875.64 To cor 5 Services Department Services \$2,130,544.00 Org. T \$3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> 1,694,161.91 Am orig 735,163.58 Add To	<b>Djective</b> o add \$7,906.00 in State General reverse mmunity based services for persons of provide community based services in <b>Contractor:</b> <b>Location:</b> <b>Term:</b> 07/01/201 06/30/2011 ing Federal - 50% - Medicaid (Contractor) piective mend to extend to SFY 2013 and to in- iginal stated purpose and coverage and ditional Funds, Date Extension or maintain feedback and positive relation of the section of the sec	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 bas a Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA-93.778); State - 50% Contract Number: 4600 crease budget by \$1,065,272.00 for the ea.	New Exp XX funding for ed on utilization. e, Inc. Stat AR 0019316 <u>New Exp</u> 06/30/2012 ing a beneficiary
Total Projected:           Org/A         Amount           Am         1         19,584.00           Original:         18,637.00           108 . Agency:         Human           Div/Prog:         Medica           Total         Total           Total After Review:         Total Projected:           Org/A         Amount           Am         3           1,065,272.00         History:           Amd.         1         1,065,272.00	\$18,637.00 <u>Paid To</u> 15,875.64 To cor 5 Services Department Services \$2,130,544.00 Org. T \$3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> 1,694,161.91 Am orig 735,163.58 Add To cor will	<b>Diective</b> add \$7,906.00 in State General reverses for persons of the persons	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 base a Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA-93.778); State - 50% Contract Number: 4600 crease budget by \$1,065,272.00 for the ea.	New Exp XX funding for ed on utilization. e, Inc. Stat AR 0019316 <u>New Exp</u> 06/30/2012 ing a beneficiary the contractor
Total Projected:OriginalAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicalTotalTotalTotal After Review:Total Projected:Org/AAmountAm31,065,272.00History:Amd.Amd.11,065,272.00	\$18,637.00 <u>Paid To</u> 15,875.64 To cor 50 Services Department Services \$2,130,544.00 Org. T \$3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> 1,694,161.91 Arr orig 0 735,163.58 Add To cor will Services Department	<b>Diective</b> add \$7,906.00 in State General reverses for persons of the persons	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 bas a Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA-93.778); State - 50% Contract Number: 4600 crease budget by \$1,065,272.00 for the ea.	New Exp XX funding for ed on utilization. e, Inc. Stat AR 0019316 <u>New Exp</u> 06/30/2012 ing a beneficiary the contractor
Total Projected:Orag/AAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicalTotalTotalTotal After Review:Total Projected:Org/AAmountAm31,065,272.00History:Amd.Amd.11,065,272.00109 . Agency:HumanDiv/Prog:Medical	\$18,637.00 <u>Paid To</u> 15,875.64 To cor 5 Services Department Services \$2,130,544.00 Org. 7 \$3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> 1,694,161.91 Arr orig 735,163.58 Add To cor will Services Department Services Department Services Department	pjective o add \$7,906.00 in State General reve mmunity based services for persons to provide community based services in <b>Contractor:</b> Location: <b>Term:</b> 07/01/201 06/30/2011 ing Federal - 50% - Medicaid (0 <u>pjective</u> nend to extend to SFY 2013 and to in- iginal stated purpose and coverage an iditional Funds, Date Extension maintain feedback and positive relati mplaint line and complaint resolution I also manage the non-emergency tra <b>Contractor:</b> Location:	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 base Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA-93.778); State - 50% Contract Number: 4600 crease budget by \$1,065,272.00 for the ea. ons with Medicaid beneficiaries by establishing process, conducting beneficiary surveys, etc. nsportation programs statewide. Arkansas Foundation for Medical Care	New Exp XX funding for ed on utilization. e, Inc. Stat AR 0019316 <u>New Exp</u> 06/30/2012 ing a beneficiary . The contractor e, Inc.
Total Projected:OriginalAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicalTotalTotalTotal After Review:Total Projected:Org/AAmountAm31,065,272.00History:1Amd.11,065,272.00Original:1,065,272.00I09 . Agency:Human Div/Prog:MedicalTotal	\$18,637.00 <u>Paid To</u> 15,875.64 To cor 5 Services Department Services \$2,130,544.00 Org. T \$3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> 1,694,161.91 Org. To cor 3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> 5,456,904.00 <u>Paid To</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,904.00 <u>Co</u> 5,456,90	pjective o add \$7,906.00 in State General reve mmunity based services for persons to provide community based services in <b>Contractor:</b> Location: <b>Term:</b> 07/01/201 06/30/2011 ing Federal - 50% - Medicaid (0 <u>pjective</u> nend to extend to SFY 2013 and to in- iginal stated purpose and coverage an iditional Funds, Date Extension maintain feedback and positive relati mplaint line and complaint resolution I also manage the non-emergency tra <b>Contractor:</b> Location:	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 base a Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA-93.778); State - 50% Contract Number: 4600 crease budget by \$1,065,272.00 for the ea. ons with Medicaid beneficiaries by establishing process, conducting beneficiary surveys, etc nsportation programs statewide. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal	New Exp XX funding for ed on utilization. e, Inc. Stat AR 0019316 <u>New Exp</u> 06/30/2012 ing a beneficiary . The contractor e, Inc.
Total Projected:Org/AAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicalTotalTotalTotal After Review:Total Projected:Org/AAmountAm31,065,272.00History:Amd.11,065,272.00Original:1,065,272.00I09 . Agency:HumanDiv/Prog:MedicalTotalTotalTotal After Review:TotalTotal After Review:TotalTotal After Review:TotalTotal Projected:Yei After Review:	\$18,637.00 <u>Paid To</u> 15,875.64 To Services Department Services \$2,130,544.00 Org. 7 \$3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> 1,694,161.91 Arr org 735,163.58 Add To cor will Services Department Services Department Services \$1,823,983.00 Org. 7 \$2,698,999.00 Fundi \$6,125,112.00	Djective         add \$7,906.00 in State General reveremmunity based services for persons to provide community based services in Contractor:         Location:         Term:       07/01/201       06/30/2011         ing       Federal - 50% - Medicaid (Contractor:         Djective         nend to extend to SFY 2013 and to inviginal stated purpose and coverage and coverage and coverage and coverage and coverage and coverage and complaint resolution and the inviginal stated purpose and coverage	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 base a Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA-93.778); State - 50% Contract Number: 4600 crease budget by \$1,065,272.00 for the ea. ons with Medicaid beneficiaries by establishing process, conducting beneficiary surveys, etc nsportation programs statewide. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal	New Exp XX funding for ed on utilization. e, Inc. Stat AR 0019316 <u>New Exp</u> 06/30/2012 ing a beneficiary the contractor e, Inc. Stat AR
Total Projected:OriginalAmountAm119,584.00Original:18,637.00108 . Agency:HumanDiv/Prog:MedicalTotalTotalTotal After Review:Total Projected:Org/AAmountAm31,065,272.00History:1,065,272.00Amd.11,065,272.00Itistory:Amd.11,065,272.00TotalTotalTotalTotalTotalTotalTotal After Review:	\$18,637.00 <u>Paid To</u> 15,875.64 To cor 5 Services Department Services \$2,130,544.00 Org. 7 \$3,195,816.00 Fundi \$7,456,904.00 <u>Paid To</u> 1,694,161.91 Arr orig 735,163.58 Add To 735,163.58 Add Services Department Services Department Services \$1,823,983.00 Org. 7 \$2,698,999.00 Fundi \$6,125,112.00 <u>Paid To</u> Ob	<b>Djective</b> o add \$7,906.00 in State General reverse mmunity based services for persons of provide community based services in <b>Contractor:</b> Location: <b>Term:</b> 07/01/201 06/30/2011 ing Federal - 50% - Medicaid (Contractor) person to extend to SFY 2013 and to in- iginal stated purpose and coverage and ditional Funds, Date Extension of maintain feedback and positive relation implaint line and complaint resolution of an anage the non-emergency tractor: Location: <b>Term:</b> 07/01/201 06/30/2011 ing Federal - 75% - Medicaid (Contractor) person of the second secon	Contract Number: 7100 nue funding and \$11,678.00 in Federal Title vith developmental disabilities for FY 12 basis Nevada County. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA-93.778); State - 50% Contract Number: 4600 crease budget by \$1,065,272.00 for the ea. ons with Medicaid beneficiaries by establishing process, conducting beneficiary surveys, etc. nsportation programs statewide. Arkansas Foundation for Medical Care Fort Smith Procurement Request for Proposal CFDA 93.778); State - 25%	New Exp XX funding for ed on utilization. e, Inc. Stat AR 0019316 <u>New Exp</u> 06/30/2012 ing a beneficiary the contractor e, Inc. Stat AR

	18 Additional Funds for			
	<ul><li>17 Adjust funding betwe</li><li>68 Additional Funds, Da</li></ul>		and expenses.	06/30/2012
Original: 875,016.00	To develop and man	age quality improv	vement activities to improve the quality an neficiaries. Service coverage area is State	
110 . Agency: Human Services Depar Div/Prog: Medical Services	tment	Contractor: Location:	Arkansas State Dental Association Sherwood	Stat AR
Total	<b>Org. Term:</b> 07/01/2	01 06/30/2013	Procurement Sole Source by Just	ification
	Funding Federal - 5	0% - Medicaid -	- CFDA 93.778 -50%; State - 50%	
Total Projected:\$150,000.00Org/AAmountPaid To	<u>Objective</u>		Contract Number:	4600023185 New Exp
Original: 150,000.00		nal dental consulta	ation for the Arkansas Medicaid dental pro	
		orogram. The serv	vice coverage area is statewide.	0
111 . Agency: Human Services Depar Div/Prog: Medical Services	tment	Contractor: Location:	QSource of Arkansas Little Rock	Stat AR
<b>Total</b> \$3,349,030.00	<b>Org. Term:</b> 06/30/2	01 06/30/2011	Procurement Request for Proposa	al
	Funding Federal - 7	5% - Medicaid	(CFDA 93.778); State - 25%	
Total Projected:   \$8,372,575.00	Ohioatiwa		Contract Number:	
	Objective 92 Amend to extend the purpose and coverag		and increase funding for the original state	<u>New Exp</u> ed 06/30/2013
History: Amd. 1 1,674,515.00 725,957. Original: 1,674,515.00		tive reviews of phy	ysical, speech & occupational therapies, a or U-21 Medicaid recipients statewide.	06/30/2012 &
112 . Agency: Human Services Depar Div/Prog: Medical Services	tment	Contractor: Location:	QSource of Arkansas Little Rock	Stat AR
<b>Total</b> \$849,600.00	<b>Org. Term:</b> 06/30/2	01 06/30/2011	Procurement Request for Proposa	al
Total After Review:         \$1,274,400.00           Total Projected:         \$2,124,000.00	Funding Federal - 7.	5% - Medicaid	(CFDA 93.778); State - 25% Contract Number:	4600019486
Org/A         Amount         Paid To           Am         2         424,800.00         672,600.	Objective 00 Extend contract and	to increase the bu	dget for original stated purpose and cove	New Exp erage area.06/30/2013
History: Amd. 1 424,800.00 247,000.	00 Additional Funds, Da	te Extension		06/30/2012
Original: 424,800.00			lity Initiative, contract management and e	
113 . Agency: Human Services Depar Div/Prog: Medical Services			The Communications Group, Inc. Little Rock	Stat AR
<b>Total</b> \$1,025,000.00	<b>Org. Term:</b> 02/01/2	00 06/30/2009	Procurement Request for Proposa	al
Total After Review:         \$1,150,000.00           Total Projected:         \$875,000.00	Funding Federal - 5	0% - Medicaid -	- CFDA 93.778; State - 50% Contract Number:	4600016370
	93 To extend contract fo coverage area as orig		ld \$125,000 . For same stated purpose ar	New Exp           nd         06/30/2013
2 300,000.00 251,021.	<ul> <li>99 Additional Funds, Da</li> <li>80 Extend contract peric</li> <li>96 Increases funds and</li> <li>To produce all campa</li> </ul>	od and add funding extends contract o	-	06/30/2012 06/30/2011 06/30/2010 an statewide.
114 . Agency: Human Services Depar Div/Prog: Medical Services		•	Tri County Rural Health Network Helena	Stat AR
8	<b>Org. Term:</b> 07/01/2		<b>Procurement</b> Sole Source by Just	
	0		(CFDA 93.778)-50%; State - 50%	
<b>Total Projected:</b> \$1,249,829.53	-		<b>Contract Number:</b>	4600023438
Org/A Amount Paid To	<u>Objective</u>			<u>New Exp</u>
Original: 1,249,829.53			Program (to improve access to home an fifteen eastern Arkansas counties.	d community based
<b>115</b> . Agency: Human Services Depar <b>Div/Prog:</b> Youth Services	e e		AmiCare of Arkansas LLC dba Pir Treatment Center	ney Ridge
		Location:	Fayetteville	Stat AR

Total	\$112,200.00 Or	rg. Term: 07/01/201 06/30/2012	Procurement Request for Qualificat	tions
Total After Review: Total Projected:	\$137,200.00 <b>Fu</b> \$175,000.00	Inding State - 100%	<b>Contract Number:</b> 46	00021802
•		Objective	Contract Number: 46	
Org/A         Amount           Am         3         25,000.0	Paid To           0         50,834.00		pose and coverage area and add compensa ient Sex Offender treatment to juveniles con	
History:				
Amd. 2 10,000.0			ep-down, and out-patient sex offender treatn	nent program.
1 77,200.0 Original: 25,000.0			5,000.00 in compensation for the residential,	
117 1 11		•	mmitted to DYS by Judicial Districts statewid	Je.
<b>116 . Agency:</b> Human <b>Div/Prog:</b> Youth	Services	Location:	Consolidated Youth Services Inc Jonesboro	Stat AR
Total	\$460,000.00 <b>O</b> 1	rg. Term: 07/01/201 06/30/2012	Procurement Request for Qualificat	tions
<b>Total After Review:</b>	\$920,000.00 <b>Fu</b>	Inding State - 78%; Other - 22%	Rehab Option	
<b>Total Projected:</b>	\$3,220,000.00		<b>Contract Number:</b> 46	00021578
Org/A Amount	Paid To	<u>Objective</u>		New Exp
Am 1 460,000.0	0 293,683.36	June 30, 2013. To add \$460,000.00 i	stated purpose and coverage area through n compensation for Residential Sex Offende d to DYS by Judicial Districts statewide.	06/30/2013 er Treatment
Original: 460,000.0	0		pensation funding for the Residential Sex ( by Judicial Districts statewide. This funding	
117 . Agency: Human Div/Prog: Youth		-	Consolidated Youth Services, Inc. Jonesboro	Stat AR
•			<b>Procurement</b> Request for Proposal	
			• •	
	518,387,385.09 Fu	Fund Rehab Compensation		
v	524,500,000.00		<b>Contract Number:</b> 46	00015107
Org/A Amount	Paid To	<u>Objective</u>		<u>New Exp</u>
Am 17 3,540,120.0	0 13,510,183.49		ed purpose & coverage area. To add compe	
			For operation & maintenance of facilities pr s committed to DYS by JD statewide. Also ation Programs.	
History:		offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ	es committed to DYS by JD statewide. Also	
Amd. 16 25,100.0		offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization.	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding
Amd. 16 25,100.0 15 212,349.2	8 11,620,500.91	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses	es committed to DYS by JD statewide. Also	add compensation funding
Amd. 16 25,100.0	8 11,620,500.91 0 10,836,283.70	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization.	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding
Amd.         16         25,100.0           15         212,349.2           14         0.0	8 11,620,500.91 0 10,836,283.70 1 9,778,708.47	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding.	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         14         142,000.0	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         10         31,321.7	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36           1         8,184,550.36	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding 06/30/2012
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         10         31,321.7           9         3,590,379.0	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36           1         8,184,550.36           0         6,014,661.33	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds Additional Funds	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         10         31,321.7           9         3,590,379.0         8         0.0	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36           1         8,184,550.36           0         6,014,661.33           0         5,671,813.05	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures.	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding 06/30/2012
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         10         31,321.7           9         3,590,379.0         8         0.0           7         52,467.5	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36           1         8,184,550.36           0         6,014,661.33           0         5,671,813.05           2         4,780,197.05	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds.	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding 06/30/2012
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         10         31,321.7           9         3,590,379.0         8         0.0           7         52,467.5	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36           1         8,184,550.36           0         6,014,661.33           0         5,671,813.05           2         4,780,197.05           7         4,480,656.05	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures.	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding 06/30/2012
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         10         31,321.7           9         3,590,379.0         8         0.0           7         52,467.5         6         64,503.9           5         3,502,182.0         4         0.0	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36           1         8,184,550.36           0         6,014,661.33           0         5,671,813.05           2         4,780,197.05           7         4,480,656.05           0         2,659,202.00	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds and extends contract Adjust funds.	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding 06/30/2012 06/30/2011
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         10         31,321.7           9         3,590,379.0         8         0.0           7         52,467.5         6         64,503.9           5         3,502,182.0         4         0.0           3         95,708.9         3         95,708.9	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36           1         8,184,550.36           0         6,014,661.33           0         5,671,813.05           2         4,780,197.05           7         4,480,656.05           0         2,659,202.00           4         2,327,947.00	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Increase funds.	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding 06/30/2012 06/30/2011
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         10         31,321.7           9         3,590,379.0         8         0.0           7         52,467.5         6         64,503.9           5         3,502,182.0         4         0.0           3         95,708.9         2         0.0	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36           1         8,184,550.36           0         6,014,661.33           0         5,671,813.05           2         4,780,197.05           7         4,480,656.05           6         2,659,202.00           4         2,327,947.00           0         2,069,261.00	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Increase funds. Increase funds. Adjust funds.	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding 06/30/2012 06/30/2011
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         10         31,321.7           9         3,590,379.0         8         0.0           7         52,467.5         6         64,503.9           5         3,502,182.0         4         0.0           3         95,708.9         2         0.0           1         0.0         1         0.0	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36           1         8,184,550.36           0         6,014,661.33           0         5,671,813.05           2         4,780,197.05           7         4,480,656.05           6         2,659,202.00           4         2,327,947.00           0         599,889.00	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Increase funds. Increase funds. Adjust funds. To revise scope and performance indic	es committed to DYS by JD statewide. Also a ation Programs.	add compensation funding 06/30/2012 06/30/2011 06/30/2010
Amd.         16         25,100.0           15         212,349.2         14         0.0           13         3,553,543.6         12         37,589.0           11         142,000.0         10         31,321.7           9         3,590,379.0         8         0.0           7         52,467.5         6         64,503.9           5         3,502,182.0         4         0.0           3         95,708.9         2         0.0	8         11,620,500.91           0         10,836,283.70           1         9,778,708.47           0         9,767,449.54           0         8,517,693.36           1         8,184,550.36           0         6,014,661.33           0         5,671,813.05           2         4,780,197.05           7         4,480,656.05           6         2,659,202.00           4         2,327,947.00           0         599,889.00	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Adjust funds. To revise scope and performance india To initiate a contract to provide the ma (CJTC) and the Harrisburg Juvenile Tr offender treatment services delivered This funding is for the period of 07/01/	es committed to DYS by JD statewide. Also ation Programs. exceeding contract medical expenses cap. date. cators. nagement and operation of the Colt Juvenik eatment Center (HJTC) which provide resid o juveniles committed to DYS by Judicial Di 28 through 06/30/09. The Colt JTC is locate	add compensation funding 06/30/2012 06/30/2011 06/30/2010 e Treatment Center ential serious stricts statewide.
Amd.       16       25,100.0         15       212,349.2         14       0.0         13       3,553,543.6         12       37,589.0         11       142,000.0         10       31,321.7         9       3,590,379.0         8       0.0         7       52,467.5         6       64,503.9         5       3,502,182.0         4       0.0         3       95,708.9         2       0.0         1       0.0         Original:       3,540,120.0	8       11,620,500.91         10,836,283.70         1       9,778,708.47         0       9,767,449.54         0       8,517,693.36         1       8,184,550.36         0       6,014,661.33         0       5,671,813.05         2       4,780,197.05         7       4,480,656.05         6       2,659,202.00         4       2,327,947.00         0       2,998,89.00         0       599,889.00	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Increase funds. Increase funds. Increase funds. Adjust funds. To revise scope and performance indic To initiate a contract to provide the ma (CJTC) and the Harrisburg Juvenile Tr offender treatment services delivered for This funding is for the period of 07/01/ County Arkansas and the Harrisburg J	es committed to DYS by JD statewide. Also ation Programs. e exceeding contract medical expenses cap. date. cators. nagement and operation of the Colt Juvenide eatment Center (HJTC) which provide reside o juveniles committed to DYS by Judicial Di 28 through 06/30/09. The Colt JTC is locate TC is located in Poinsett County Arkansas.	add compensation funding 06/30/2012 06/30/2011 06/30/2010 e Treatment Center ential serious stricts statewide.
Amd.       16       25,100.0         15       212,349.2         14       0.0         13       3,553,543.6         12       37,589.0         11       142,000.0         10       31,321.7         9       3,590,379.0         8       0.0         7       52,467.5         6       64,503.9         5       3,502,182.0         4       0.0         3       95,708.9         2       0.0         1       0.0         Original:       3,540,120.0	8 11,620,500.91 0 10,836,283.70 1 9,778,708.47 0 9,767,449.54 0 8,517,693.36 1 8,184,550.36 0 6,014,661.33 0 5,671,813.05 2 4,780,197.05 7 4,480,656.05 6 0 2,659,202.00 4 2,327,947.00 0 2,069,261.00 0 599,889.00 0 Services Departm	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Increase funds. Adjust funds. To revise scope and performance indic To initiate a contract to provide the ma (CJTC) and the Harrisburg Juvenile Tr offender treatment services delivered to This funding is for the period of 07/01/ County Arkansas and the Harrisburg J ent <b>Contractor:</b>	es committed to DYS by JD statewide. Also ation Programs. e exceeding contract medical expenses cap. date. cators. nagement and operation of the Colt Juvenik eatment Center (HJTC) which provide resid o juveniles committed to DYS by Judicial Di 28 through 06/30/09. The Colt JTC is locate TC is located in Poinsett County Arkansas. Youth Bridge Inc	add compensation funding 06/30/2012 06/30/2011 06/30/2010 e Treatment Center ential serious stricts statewide. ed in St. Francis
Amd.       16       25,100.0         15       212,349.2         14       0.0         13       3,553,543.6         12       37,589.0         11       142,000.0         10       31,321.7         9       3,590,379.0         8       0.0         7       52,467.5         6       64,503.9         5       3,502,182.0         4       0.0         3       95,708.9         2       0.0         1       0.0         Original:       3,540,120.0	8       11,620,500.91         0       10,836,283.70         1       9,778,708.47         0       9,767,449.54         0       8,517,693.36         1       8,184,550.36         0       6,014,661.33         0       5,671,813.05         2       4,780,197.05         7       4,480,656.05         6       2,659,202.00         4       2,327,947.00         0       2,069,261.00         0       599,889.00         0       Services Departm         Services       Departm	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Increase funds. Adjust funds. To revise scope and performance indic To initiate a contract to provide the ma (CJTC) and the Harrisburg Juvenile Tr offender treatment services delivered for This funding is for the period of 07/01/ County Arkansas and the Harrisburg J ent <b>Contractor:</b> <b>Location:</b>	es committed to DYS by JD statewide. Also ation Programs. e exceeding contract medical expenses cap. date. cators. nagement and operation of the Colt Juvenide eatment Center (HJTC) which provide reside o juveniles committed to DYS by Judicial Di 28 through 06/30/09. The Colt JTC is locate TC is located in Poinsett County Arkansas.	add compensation funding 06/30/2012 06/30/2011 06/30/2010 e Treatment Center ential serious stricts statewide. ed in St. Francis Stat AR
Amd.       16       25,100.0         15       212,349.2         14       0.0         13       3,553,543.6         12       37,589.0         11       142,000.0         10       31,321.7         9       3,590,379.0         8       0.0         7       52,467.5         6       64,503.9         5       3,502,182.0         4       0.0         3       95,708.9         2       0.0         1       0.0         Original:       3,540,120.0	8       11,620,500.91         0       10,836,283.70         1       9,778,708.47         0       9,767,449.54         0       8,517,693.36         1       8,184,550.36         0       6,014,661.33         0       5,671,813.05         2       4,780,197.05         7       4,480,656.05         0       2,659,202.00         4       2,327,947.00         0       2,069,261.00         0       599,889.00         0       Services Departm         Services       \$272,800.00       O1	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Increases funds. Adjust funds. To revise scope and performance india To initiate a contract to provide the ma (CJTC) and the Harrisburg Juvenile Tr offender treatment services delivered to This funding is for the period of 07/01/ County Arkansas and the Harrisburg J ent <b>Contractor:</b> <b>Location:</b> <b>rg. Term:</b> 07/01/201 06/30/2012	es committed to DYS by JD statewide. Also ation Programs. e exceeding contract medical expenses cap. date. cators. nagement and operation of the Colt Juvenik eatment Center (HJTC) which provide resid o juveniles committed to DYS by Judicial Di 08 through 06/30/09. The Colt JTC is locate TC is located in Poinsett County Arkansas. Youth Bridge Inc Fayetteville	add compensation funding 06/30/2012 06/30/2011 06/30/2010 e Treatment Center ential serious stricts statewide. ed in St. Francis Stat AR ctions
Amd.       16       25,100.0         15       212,349.2         14       0.0         13       3,553,543.6         12       37,589.0         11       142,000.0         10       31,321.7         9       3,590,379.0         8       0.0         7       52,467.5         6       64,503.9         5       3,502,182.0         4       0.0         3       95,708.9         2       0.0         1       0.0         Original:       3,540,120.0	8       11,620,500.91         0       10,836,283.70         1       9,778,708.47         0       9,767,449.54         0       8,517,693.36         1       8,184,550.36         0       6,014,661.33         0       5,671,813.05         2       4,780,197.05         7       4,480,656.05         0       2,659,202.00         4       2,327,947.00         0       2,069,261.00         0       599,889.00         0       Services Departm         Services       \$272,800.00       O1	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Increases funds. Adjust funds. To revise scope and performance india To initiate a contract to provide the ma (CJTC) and the Harrisburg Juvenile Tr offender treatment services delivered to This funding is for the period of 07/01/ County Arkansas and the Harrisburg J ent <b>Contractor:</b> <b>Location:</b> <b>rg. Term:</b> 07/01/201 06/30/2012	es committed to DYS by JD statewide. Also ation Programs. exceeding contract medical expenses cap. date. cators. nagement and operation of the Colt Juvenide eatment Center (HJTC) which provide resid o juveniles committed to DYS by Judicial Di 28 through 06/30/09. The Colt JTC is locate TC is located in Poinsett County Arkansas. Youth Bridge Inc Fayetteville <b>Procurement</b> Request for Qualificat	add compensation funding 06/30/2012 06/30/2011 06/30/2010 e Treatment Center ential serious stricts statewide. ed in St. Francis Stat AR cions • TCM
Amd.       16       25,100.0         15       212,349.2         14       0.0         13       3,553,543.6         12       37,589.0         11       142,000.0         10       31,321.7         9       3,590,379.0         8       0.0         7       52,467.5         6       64,503.9         5       3,502,182.0         4       0.0         3       95,708.9         2       0.0         1       0.0         Original:       3,540,120.0	<ul> <li>8 11,620,500.91</li> <li>10,836,283.70</li> <li>9,778,708.47</li> <li>9,767,449.54</li> <li>8,517,693.36</li> <li>8,184,550.36</li> <li>6,014,661.33</li> <li>5,671,813.05</li> <li>4,780,197.05</li> <li>4,480,656.05</li> <li>2,659,202.00</li> <li>4,2327,947.00</li> <li>2,069,261.00</li> <li>599,889.00</li> <li>Services Departm</li> <li>Services</li> <li>\$272,800.00 Or</li> <li>\$535,600.00 Fu</li> </ul>	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Increases funds. Adjust funds. To revise scope and performance india To initiate a contract to provide the ma (CJTC) and the Harrisburg Juvenile Tr offender treatment services delivered to This funding is for the period of 07/01/ County Arkansas and the Harrisburg J ent <b>Contractor:</b> <b>Location:</b> <b>rg. Term:</b> 07/01/201 06/30/2012	es committed to DYS by JD statewide. Also ation Programs. exceeding contract medical expenses cap. date. cators. nagement and operation of the Colt Juvenik eatment Center (HJTC) which provide resid o juveniles committed to DYS by Judicial Di 08 through 06/30/09. The Colt JTC is locate TC is located in Poinsett County Arkansas. Youth Bridge Inc Fayetteville <b>Procurement</b> Request for Qualificat DA 93.667; State - 53%; Other - 14% -	add compensation funding 06/30/2012 06/30/2011 06/30/2010 e Treatment Center ential serious stricts statewide. ed in St. Francis Stat AR cions • TCM
Amd.       16       25,100.0         15       212,349.2         14       0.0         13       3,553,543.6         12       37,589.0         11       142,000.0         10       31,321.7         9       3,590,379.0         8       0.0         7       52,467.5         6       64,503.9         5       3,502,182.0         4       0.0         3       95,708.9         2       0.0         1       0.0         Original:       3,540,120.0	<ul> <li>8 11,620,500.91</li> <li>10,836,283.70</li> <li>9,778,708.47</li> <li>9,767,449.54</li> <li>8,517,693.36</li> <li>8,184,550.36</li> <li>6,014,661.33</li> <li>5,671,813.05</li> <li>4,780,197.05</li> <li>4,480,656.05</li> <li>2,659,202.00</li> <li>4,2327,947.00</li> <li>2,069,261.00</li> <li>599,889.00</li> <li>Services Departm</li> <li>Services</li> <li>\$272,800.00 <b>Fu</b></li> <li>\$153,240.00</li> <li><b>Paid To</b></li> </ul>	offender residential services to juvenile to Colt JTC & Harrisburg JTC for Educ Additional Funds due to utilization. Additional Funds for medical expenses Adjust contract funding. Additional Funds, Date Extension Additional Funds Additional Funds Additional Funds Additional Funds, Date Extension Revises Performance Measures. Increases funds. Increases funds. Increases funds. Increases funds. Increase funds. Adjust funds. To revise scope and performance indic To initiate a contract to provide the ma (CJTC) and the Harrisburg Juvenile Tr offender treatment services delivered for This funding is for the period of 07/01// County Arkansas and the Harrisburg J ent <b>Contractor:</b> <b>Location:</b> <b>rg. Term:</b> 07/01/201 06/30/2012 <b>anding</b> Federal - 33% - SSBG CF	es committed to DYS by JD statewide. Also ation Programs. exceeding contract medical expenses cap. cators. nagement and operation of the Colt Juvenik eatment Center (HJTC) which provide resid o juveniles committed to DYS by Judicial Di 28 through 06/30/09. The Colt JTC is locate TC is located in Poinsett County Arkansas. Youth Bridge Inc Fayetteville <b>Procurement</b> Request for Qualificat DA 93.667; State - 53%; Other - 14% - <b>Contract Number:</b> 46 stated purpose and coverage area through in compensation for Therapeutic Group Ho	add compensation funding 06/30/2012 06/30/2011 06/30/2010 e Treatment Center ential serious stricts statewide. ad in St. Francis Stat AR tions • TCM 00021575 <u>New Exp</u> 06/30/2013

History: Amd. 3 10,000.00		Additional Funds for R	esidential Therap	peutic Group Horr	ne Program.		
2 0.00 1 240,480.00		Adjust Funding. Additional Funds		220.00			
Original: 22,320.00		To initiate a new contra	act and add \$22,	320.00 in comper	nsation to provide		
<b>119 . Agency:</b> Human S <b>Div/Prog:</b> Youth Se	ervices		Location:	Youth Bridge, Fayetteville		Stat	AR
Total	\$831,800.00 <b>Or</b>	g. Term: 12/21/20	0 06/30/2010	Procurement	Request for Proposal		
Total After Review:\$Total Projected:	1,163,090.00 <b>Fu</b> \$169,220.00	nding State - 100%	)	(	Contract Number: 460	0018718	
Org/A         Amount           Am         4         331,290.00		services designed for s	es to provide Mu serious male or fe	Ilti-Systemic Ther emale adolescent	overage area and add apy (MST) through intensiv t offenders, ages 12 to 17, a istricts served 4, 19W and 1	06/3 e therapeu at high risk	
History: Amd. 3 331,290.00 2 331,290.00 1 0.00	,	Date Extension Additional Funds, Date To correct procuremer					0/2012 0/2011
Original: 169,220.00		serious male or female	adolescent offer	nders, ages 12 to	tensive therapeutic services 17, at high risk of being co		
120 . Agency: Human S Div/Prog: Youth Se	1	ent	Contractor: Location:	Youth Bridge, Fayetteville	, Inc.	Stat	AR
Total	\$734,096.00 Or	<b>g. Term:</b> 07/01/20	1 06/30/2012	Procurement	Request for Qualification	ons	
	1,588,192.00 <b>Fu</b> 5,978,672.00	nding Federal - 35	% - SSBG CFI		te - 62%; Other - 3% - T C <b>ontract Number:</b> 460		
Org/A         Amount           Am         3         854,096.00		June 30, 2013 and to a	add \$854,096.00 ommitted to DYS	in compensation by Judicial Distri	d coverage area through for Substance Abuse Treat cts statewide. Services ar committed statewide.	06/3 ment Prog	
History: Amd. 2 -120,000.00 1 0.00		Reduces Funding. Adjust Funding.					
Original: 854,096.00			Judicial Districts	statewide. Servic	buse Treatment services to ses are provided in Washing		
121 . Agency: Insurance Div/Prog: Public En	-		Contractor: Location:	Systemedic Co Little Rock	orporation/USABLE	Stat	AR
•	1 1	<b>g. Term:</b> 07/01/20	0 06/30/2007	Procurement	Request for Proposal		
	6,992,000.00 <b>Fu</b> 6,965,000.00	nding State - 100%	)	(	Contract Number: 460	0010654	
Org/A         Amount           Am         6         1,350,000.00	<u>Paid To</u> 5,172,001.94	\$1,350,000.00. This c	ontract provides in and preauthori	bill review, a pref	amount of the contract by erred provider organization or the workers' compensation	06/3 nurse ca:	
History: Amd. 5 1,537,000.00 4 0.00		Additional Funds, Date Extends contract date.					0/2012 0/2011
3 1,120,000.00 2 1,990,000.00 1	1,325,152.78	Increases funds for se Increases funds and e To extend contract dat	xtends contract d			06/3	0/2010 0/2009 0/2008
Original: 995,000.00		To provide PPO Acces Review; Preauthorizat			II Review/Utilization I Examinations) and Peer R	eview.	
<b>122 . Agency:</b> Public Se	ervice Commissio	n	Contractor: Location:	Economic & F Conway	Financial Consulting Gro	oup, Inc. Stat	AR
Total	\$232,470.00 Or	<b>g. Term:</b> 07/01/20	1 06/30/2012	Procurement	Request for Proposal		
Total After Review: Total Projected:	\$462,470.00 Fun \$202,470.00	nding Other - 1009	% - Special revo		ssments of utility compa Contract Number: 460		

Org/A Am 2	<u>Amount</u> 230,000.00	<u>Paid To</u> 164,574.00	activities associ	iated with Entergy Arka	Section 12 with additional funds to continuous for the section of	inue 06/3 al	<u>lew Exp</u> 0∕2013
History: Amd. 1	30,000.00	147,025.00			vities associated with Entergy Arkansas' nd activities at the Federal Energy Regu		
Original:	202,470.00				to address energy policy issues as they the FERC regulated companies which		isas
123 . Agency	<b>U of A -</b>	Fayetteville		Contractor:		-	
Total		\$17 350 00 <b>O</b>	<b>a Torme</b> 00/	<b>Location:</b>	North Little Rock <b>Procurement</b> Request for Propos	Stat	AR
Total After Ro Total Projecto		\$35,225.00 Fu \$92,115.00	-		Contract Number:		
Org/A	Amount	\$92,115.00 Paid To	Objective		Contract Number.		lew Exp
Am 1	17,875.00			pensation for additional	audit period for Radio Station Audits pr		
Original:	17,350.00		NPR Radio Stat				
124 . Agency	•: U of A -	Medical Science		Contractor: Location:	Crisis Intervention Center Fort Smith	Stat	AR
Total			0		<b>Procurement</b> Request for Propos	sal	
Total After R			nding Federa	1 - 100% - Centers f		D 4 4 9 4 5 9 4 9 5	
Total Projecte Org/A	a: <u>Amount</u>	\$70,337.00 <u>Paid To</u>	Objective		<b>Contract Number:</b>		New Exp
Am 1	5,128.00		Add compensati	on/reimbursable exper ase in the overall contr	uses. Increase in overall grant award ha act for this agency.	-	<u>iew Lxp</u>
Original:	70,337.00				vention and education in Sebastian, k counties in Arkansas.		
125 . Agency	•: U of A -	Medical Science		Location:	Ozark Rape Crisis Clarksville	Stat	AR
Total			-	01/201 10/31/2012			
Total After R Total Projecte		\$53,521.00 <b>Fu</b> \$48,392.00	nding Federa	1 - 100% - Centers f	or Disease Control <b>Contract Number:</b>	PA12150466	
Org/A	Amount	<b>Paid To</b>	Objective		contract Number.		lew Exp
Am 1	5,129.00	12,782.00	Add funds. Incr	ease in overall grant av	vard has caused an increase in overall o	contract.	
Original:	48,392.00		Provide outreach Johnson, Marior	n, Newton and Searcy of			
126 . Agency	<b>U of A -</b>	Medical Science			PricewaterhouseCoopers, LLP	-	
Total		0	<b>. Term:</b> 06/	<b>Location:</b>	Little Rock <b>Procurement</b> Request for Propos	Stat	AR
Total Total After R	eview·		-		d clinical revenue, tuition, and fees	sal	
Total Projecte		2,541,790.00	lung cush	10070 Hospital and	Contract Number:	RA12150473	
Org/A	Amount	Paid To	<b>Objective</b>			<u>1</u>	lew Exp
Original:	460,000.00				in accordance with OMB Circular A-133 sued by the U.S. Comptroller General.	3	
127 . Agency	<b>U of A -</b>	Medical Science			Southwest Arkansas Domestic Vi		
Total		¢44 120 00 <b>0</b>	<b>- T</b> orma 01/	<b>Location:</b>	DeQueen Dequeen	Stat	AR
Total Total After R Total Project			-	1 - 100% - Centers f	Procurement Request for Propos or Disease Control Contract Number:		
Total Projecte Org/A	Amount	\$44,159.00 Paid To	Objective		Contract Number:		lew Exp
Am 1	5,130.00		Add compensati	on/reimbursable exper ase in the overall contr	uses. Increase in overall grant award ha act for this agency.	-	<u></u>
Original:	44,139.00				vention and education in Sevier, Howard empstead and Nevada counties in Arka		
128 . Agency	v: Universit	y of Central Ark	insas	Contractor: Location:	Cross, Gunter, Witherspoon & Ga Little Rock	alchus, P.C. Stat	AR
Total		Or	<b>g. Term:</b> 05/2		Procurement Request for Qualifi		/ 11 \
Total After R	eview:		-	100% - Tuition and	· ·		
Total Projecte	ed:	\$50,500.00			<b>Contract Number:</b>	RA01216507	
Org/A	<u>Amount</u>	Paid To	Objective			-	<u>lew Exp</u>
Original:	50,500.00		i o provide legal	services for the Univer	rsity of Central Arkansas employment re	eated immigrat	ion services.

129.	Agenc	y: Univer	sity of Central Ark	ansas	Contractor: Location:	Wright, Lindsey, Jennings LLP Little Rock	Stat AR
Total			Or	<b></b>		<b>Procurement</b> Request for Qualification	• • • • • • • • • • • • • • • • • • • •
	After F	Review:		-	100% - Tuition and	· -	
Total I			\$50,500.00			Contract Number: RAG	1216506
Org/A	0	Amount	Paid To	Objective			New Exp
Original		50,500.0	00	To provide legal s	services for the Unive	rsity of Central Arkansas intellectual property	transactions.
130.	Agenc	y: Workfo	orce Services		<b>Contractor:</b>	Arkansas Alliance of Boys & Girls Cli	ubs, Inc.
	0	·			Location:	Conway	Stat AR
Total			\$2,999,746.64 O	rg. Term: 08/0	1/201 07/31/2011	Procurement Request for Proposal	
Total A	After F	Review:	\$3,499,722.29 Fu	U	- 100% - 93.558 T com US DHHS	emporary Assistance for Needy Familie	s Block
Total I	Project	ted:	\$1,999,746.64			Contract Number: 460	0020123
Org/A		Amount	Paid To	<b>Objective</b>			New Exp
Am	3	499,975.6	5 2,955,335.94	To extended the	contract date and incl	uded additional funding for the summer progr	am. 10/31/2012
History: Amd.	2	0.0	0 2.950.467.07	Extends contract	date		06/30/2012
And.	1	1,000,000.0	_,,		, Date Extension, Cha	nge Fund Type	01/31/2012
Original	:	1,999,746.6	64	prevent and redu	ce at-risk behaviors a	th Development Programs in community-bas mong youth ages 6-18 (19-21 year olds if the ncome families to prevent, or break the cycle	y do not have a