

REPORT
OF THE
COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW
(PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL

November 20, 2009

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on November 5, 2009, and after having reviewed the following items, reports that the Committee's review and/or approval is complete with the exception of those noted by an asterisk (*):

A. Cash Fund Appropriation Increase Requests - FY10

1. Secretary of State - \$700,000
2. Department of Career Education - Rehabilitation Services - \$1,500,000
3. Crowley's Ridge Technical Institute - \$185,000

B. Budget Classification Transfer Requests - FY10

1. Securities Department - State Operations - \$275,000 from Professional Fees to Operating Expenses
2. Public Service Commission - Tax Division - \$11,000 from Operating Expenses to Professional Fees

C. Miscellaneous Federal Grant Appropriation Request - FY10

1. Department of Finance and Administration - Office of Intergovernmental Services - STOP Violence Against Women - 1 Position
2. Department of Finance and Administration - Office of Intergovernmental Services - Edward Byrne Memorial Justice Assistance - 2 Positions
3. Arkansas State Police - Director's Office - \$3,042,300
4. Arkansas State Police - Highway Patrol - \$3,798,702
5. Arkansas State Police - Highway Patrol - \$480,975

6. Arkansas State Police - Director's Office - \$1,300,800
7. Arkansas State Police - Criminal Investigation Division - \$199,621
8. Arkansas State Police - Director's Office - \$3,500,000
9. State Crime Laboratory - Justice Assistance Grant - \$344,678
10. Department of Career Education - Rehabilitation Services - Vocational Rehabilitation Services - \$2,000,000
11. Department of Emergency Management - Disaster Relief Public Assistance - \$30,000,000
12. Department of Higher Education - State Fiscal Stabilization Fund - Government Services - \$42,785,361
13. Department of Information Systems - Arkansas Wireless Information Network (AWIN) Zone Controller - \$4,100,000
14. Department of Human Services - Division of Administrative Services - Administration - 2 positions
15. Department of Finance and Administration - Intergovernmental Services - State Fiscal Stabilization Fund - Government Services - 2 positions

D. Contracts Between State Agencies

1. Department of Education and the University of Arkansas at Fayetteville - \$99,808
2. Department of Health - Center for Health Protection and the Board of Trustees, U of A on behalf of UAMS Department of Surgery - \$187,500
3. Department of Human Services - Division of Medical Services and the Board of Trustees, U of A on behalf of UAMS/OB/GYN Department - Amendment 1 in the amount of \$43,479
4. Department of Human Services - Division of Medical Services and the Board of Trustees, U of A on behalf of UAMS College of Medicine - \$125,000
5. University of Arkansas at Little Rock - College of Business - Small Business and Tech Development Center and Arkansas State University - \$95,000
6. University of Arkansas at Little Rock - College of Business - Small Business and Tech Development Center and Arkansas Tech University - \$55,000
7. University of Arkansas at Little Rock - College of Business - Small Business and Tech Development Center and Henderson State University - \$95,000
8. University of Arkansas at Little Rock - College of Business - Small Business and Tech Development Center and Southern Arkansas University - \$55,000

E. Items for Approval

1. Reallocation of Resources Request

- a) Southern Arkansas University - \$13,025,000 appropriation transfer to Capital Improvements from Regular Salaries in the amount of \$2,000,000; from Extra Help in the amount of \$2,000,000; from Personal Services Matching in the amount of \$1,000,000; from Capital Outlay in the amount of \$2,200,000; from Operating Expense in the amount of \$4,000,000; from Conference Fees and Travel in the amount of \$900,000; from Data Processing in the amount of \$425,000; and from Professional Fees in the amount of \$500,000.

F. Emergency Transfer Requests - FY10

1. Cash Fund Appropriation Request

- a) Arkansas Building Authority - \$2,800,000

2. Miscellaneous Federal Grants

- a) Arkansas Economic Development Commission - Energy Efficiency and Conservation Block Grant - \$9,593,500 - 2 Positions
- b) Arkansas Economic Development Commission - HUD CDBG - \$5,144,608
- c) Department of Human Services - Division of Child Care and Early Childhood Education - National School Lunch Providers (NSLP) Equipment Assistance Grant - \$24,899
- d) *Department of Finance and Administration - Office of Child Support Enforcement - Title IV-D Child Support Enforcement - \$18,305,313 with \$10.2 million reviewed and \$8.1 million deferred until the December PEER meeting.

Respectfully submitted,

Senator Steve Bryles, Co-Chair

Rep. Jonathan Dismang, Co-Chair