TO: Members of the Arkansas General Assembly

FROM: Bureau of Legislative Research

DATE: August 9, 2012

SUBJECT: COLLECTION AND DISTRIBUTION OF GENERAL AND SPECIAL REVENUES - 2011-2012

Attached is the 2011-2012 Annual Revenue Report, which includes various schedules reflecting the collection and distribution of General and Special Revenues for the 2011-2012 fiscal year. In summary, Gross General Revenue collections of approximately \$5,936 million increased \$250 million or 4.4% above the \$5,686 million collected in fiscal year 2010-11. Adjusted Net General Revenues available for distribution of \$4,751.6 million increased \$178.8 million or 3.9% above the \$4,572.8 million available for distribution in fiscal year 2010-11. Gross Special Revenues of \$1,764.8 million increased \$30.7 million, or 1.77% more than the \$1,734.1 million collected in fiscal year 2010-11.

Comparison of Gross General Revenue <u>Collections for the Last Ten Years</u>

_	Gross Collections	<u>Increase</u>	Percent Increase
2002-03	4,070,171,561.27	86,240,545.77	2.16
2003-04	4,365,407,504.99	295,235,943.72	7.25
2004-05	4,756,726,527.07	391,319,022.08	8.96
2005-06	5,180,059,837.62	423,333,310.55	8.90
2006-07	5,474,357,622.03	294,297,784.41	5.68
2007-08	5,618,456,330.43	144,098,708.40	2.63
2008-09	5,593,563,629.78	(24,892,700.65)	-0.44
2009-10	5,432,931,267.21	(160,632,362.57)	-2.87
2010-11	5,686,054,768.36	253,123,501.15	4.66
2011-12	5,936,050,737.42	249,995,969.06	4.40

Percentage Increases of Gross Income Tax Collections Compared With the Percentage Increases in Gross General Revenue Sales and Use Tax Collections

		(General Revenue	Sales & Use Tax	Percent
	Income Tax	Percent	Sales & Use Tax	Collections/One	
	Collections	<u>Increase</u>	Collections	<u>Cent</u>	<u>Cent</u>
1002.02	5.47.067.057.60	6.7	120 070 715 64	146.006.000.55	4.2
1982-83	547,867,957.69	6.7	438,078,715.64	146,026,238.55	4.3
1983-84	622,415,453.89	13.6	563,550,247.50 (1)	159,915,848.17	9.5
1984-85	693,360,091.61	11.4	690,366,521.68 (1)	172,591,630.42	7.9
1985-86	718,624,422.38	3.6	696,868,356.60	174,217,089.15	0.9
1986-87	783,596,176.63	9.0	715,612,767.05	178,903,191.76	2.7
1987-88	828,467,447.50	5.7	759,978,285.36 (2)	189,994,571.34	6.2
1988-89	910,911,718.48	10.0	797,344,732.70	199,336,183.18	4.9
1989-90	983,051,058.90	7.9	841,787,008.42	210,446,752.11	5.6
1990-91	1,044,188,132.09	6.2	867,656,264.15 (3)	216,914,066.04	3.1
1991-92	1,111,117,653.92	6.4	1,033,617,460.17	229,692,768.93	5.9
1992-93	1,217,484,027.72	9.6	1,119,137,194.42	248,697,154.32	8.3
1993-94	1,321,978,701.93	8.6	1,213,995,067.07	269,776,681.57	8.5
1994-95	1,427,501,832.24	8.0	1,303,492,840.53	289,665,075.67	7.4
1995-96	1,566,173,806.02	9.7	1,377,457,803.82	306,101,734.18	5.7
1996-97	1,677,325,468.95	7.1	1,425,342,497.37	316,742,777.19	3.5
1997-98	1,860,669,438.84	10.9	1,469,524,080.42	326,560,906.76	3.1
1998-99	1,936,936,567.98	4.1	1,542,845,731.99	342,854,607.11	5.0
1999-2000	1,981,635,877.51	2.3	1,653,077,948.65	367,350,655.26	6.7
2000-01	2,056,209,550.00	3.8	1,695,941,566.16	376,875,903.59	2.5
2001-02	2,023,674,531.69	-1.6	1,719,319,664.39	382,071,036.53	1.4
2002-03	2,070,010,529.54	2.3	1,741,317,075.81	386,959,350.18	1.3
2003-04	2,223,305,959.11	7.4	1,831,640,771.38	407,031,282.52	5.2
2004-05	2,480,721,389.25	11.6	1,969,812,159.51	437,736,035.44	7.5
2005-06	2,754,342,938.21	11.0	2,124,455,197.53	472,101,154.98	7.9
2006-07	2,952,866,398.00	7.2	2,219,555,737.67	493,234,608.32	4.5
2007-08	3,142,818,081.59	6.4	2,159,515,533.16	479,892,340.65	-2.7
2008-09	3,113,894,157.55	-0.9	2,123,761,541.48	471,947,009.22	-1.7
2009-10	3,027,811,275.45	-2.8	1,981,890,755.04	440,420,167.78	-6.7
2010-11	3,162,898,004.45	4.5	2,078,537,001.24	461,897,106.77	4.8
2011-12	3,358,689,675.50	6.2	2,137,348,912.63	474,966,420.28	2.8
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⁽¹⁾ These figures include the one cent (1ϕ) additional Sales and Use Taxes as authorized by Act 63 of the First Extraordinary Session of the Seventy Fourth General Assembly. (2) This figure does not contain the \$17,073,808.84 in "Windfall" attributed to the early collection of sales tax authorized by Act 10 of the First Extraordinary Session of 1987. (3) This figure does not include the \$10,750,000.00 in revenue attributed to the additional one-half cent Sales a nd Use Tax rate increase; nor the extension of the tax to certain used property as authorized by Act 3 of 1991 that was collected during the months of May and June of 1991, and transferred to the Work Force 2000 Development Fund as authorized by Act 1246 of 1991.

STATE OF ARKANSAS ANALYSIS OF GENERAL AND SPECIAL REVENUES COLLECTED DURING FISCAL YEAR 2011-2012

Prepared by the Bureau of Legislative Research of the Legislative Council

Taxes, Fees, Permits, and Earnings	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
Aboveground Storage Tank Registration		\$53,541.31	\$53,541.31
Abstractors Examining Board Fees		\$36,610.00	\$36,610.00
ABC Fines	\$238,800.00		\$238,800.00
ABC Transcripts	\$0.00		\$0.00
Amusement Machine Tax		\$169,112.50	\$169,112.50
Anonymous Contributions (SOS)	\$351.65		\$351.65
Arkansas Corn & Grain Promotion Fee		\$682,959.92	\$682,959.92
Asbestos Fees - D.E.Q.		\$324,575.01	\$324,575.01
Asset Forfeiture		\$569,851.44	\$569,851.44
Athletic Commission Fees		\$37,182.00	\$37,182.00
Bail Bond Fees		\$677,500.00	\$677,500.00
Bail Bondsman	\$160,265.12		\$160,265.12
Bank Department Fees		\$8,194,272.16	\$8,194,272.16
Beef Council Assessment Beer Retail Tax	 \$16,489,720,20	\$473,166.04	\$473,166.04
Beer Permits	\$16,488,720.29 \$1,113,160.00		\$16,488,720.29 \$1,113,160.00
Beer Tax- 25 cents Per Barrel	\$1,113,160.00 \$422,655.98		\$1,113,160.00 \$422,655.98
Beverage Excise Tax - 3%	\$0.00	\$21,532.89	\$21,532.89
Bingo Registration Fees	\$35,645.00	Ψ21,332.03	\$35,645.00
Bingo Tax	\$286,551.88		\$286,551.88
Boiler Inspection Fees	Ψ200,001.00 	\$815,783.49	\$815,783.49
Brucellosis Control - Fee, License & Permit		\$669,703.76	\$669,703.76
Building Authority Fees		\$0.00	\$0.00
Catfish Assessment		\$40,626.14	\$40,626.14
Child Care Facility License Fee		\$135,004.80	\$135,004.80
Child Passenger Protection Fines		\$257,676.10	\$257,676.10
Cigar and Tobacco Tax	\$50,315,339.70		\$50,315,339.70
Cigarette Fire Safety Fees		\$5,000.00	\$5,000.00
Cigarette Paper Tax	\$939,733.05		\$939,733.05
Tobacco Permits	\$186,875.00		\$186,875.00
Cigarette Tax	\$188,567,761.44		\$188,567,761.44
Commerl. Drivers License - License Fee		\$714,261.05	\$714,261.05
Commerl. Drivers License - Search Fee		\$1,570,134.41	\$1,570,134.41
Commercial Drivers License - Test Fee		\$608,553.84	\$608,553.84
Community Corrections Operations		\$25,050.00	\$25,050.00
Community Corrections Parole Fees		\$8,915,249.88	\$8,915,249.88
Concealed Weapons License Fee Cosmetology Board Fees		\$2,099,042.25 \$1,653,838.83	\$2,099,042.25 \$1,653,838.83
Cosmerciogy Board Fees Cotton Trailer Registration Fee		\$68,496.00	\$68,496.00
County Assessors Continuing Education		\$45,000.00	\$45,000.00
Court Fee-Law Enforcement		\$2,351,175.42	\$2,351,175.42
Criminal History Search Fee		\$4,444,874.50	\$4,444,874.50
DFA Fines, Penalties and Court Cost	\$274,724.50		\$274,724.50
DHS/DCFS Grant1698/01		\$2,343,421.69	\$2,343,421.69
Dispensing Opticians Fees		\$44,680.00	\$44,680.00
Drive Out License		\$10,794.00	\$10,794.00
Drivers Licenses		\$4,908,199.66	(1) \$4,908,199.66
Drivers License Reinstatement 1001/03		\$5,521,895.47	\$5,521,895.47
Drivers License - Special Fees		\$874,983.26	\$874,983.26
Drivers Records - Search Fees		\$6,802,005.59	\$6,802,005.59
Drivers License Vision Test		\$1,799,910.18	\$1,799,910.18
Drivers Test Fee		\$595,102.08	\$595,102.08
DUI Reinstatement Fee	\$19,170.00		\$19,170.00
DWI Fees		\$12,780.00	\$12,780.00
DWI Reinstatement Fee	\$202,247.56	\$808,990.08	\$1,011,237.64
Dyed Distillate Special Fuel Tax	\$11,961,096.70	\$3,652,741.24	\$15,613,837.94
Egg & Poultry Grading/Inspection Fees		\$1,640,826.38	\$1,640,826.38
Electrical Examiner's License	 055 405 00	\$531,975.00	\$531,975.00
Electronic Games License Fees	\$55,425.00 \$27,353,363,19		\$55,425.00 \$27,353,363,19
Electronic Games Privilege Fee Elevator Inspection Fees	\$27,353,362.18	¢427 440 00	\$27,353,362.18 \$427,140.00
Employment Agency Permits	\$12,315.00	\$427,149.00	\$427,149.00 \$12,315.00
Equine Infectious Anemia Control Fee	φ12,313.00	 \$185,611.00	\$185,611.00
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Taxes, Fees, Permits, and Earnings	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
Estate Tax	\$0.00	\$0.00	\$0.00
Fire Protection Tax		\$23,695.89	\$23,695.89
Firework License & Penalty		\$67,225.00	\$67,225.00
Franchise Tax	\$8,000,000.00		\$8,000,000.00
Franchise Tax - Educational Adequacy		\$14,802,127.19	\$14,802,127.19
Game & Fish Commission Fees		\$15,618,335.64	\$15,618,335.64
Game & Fish Commission Fines		\$229,271.45	\$229,271.45
Handicapped Parking Fees		\$19,358.45	\$19,358.45
Hazardous Materials Management Fee		\$136,485.90	\$136,485.90
Hazardous Waste Permits		\$1,000,846.65	\$1,000,846.65
Health Department Fees		\$7,111,461.46	\$7,111,461.46
HACVR Board Fees		\$745,678.93	\$745,678.93
Highway & Trans. Dept. Misc. Income		\$579,720.15	\$579,720.15
In God We Trust License Plate Fee		\$92,416.36	\$92,416.36
Income Tax - Corporate Estimates	\$315,890,794.88	\$25,552,076.52	\$341,442,871.40
	\$119,375,140.97	Ψ25,552,070.52	\$119,375,140.97
Income Tax - Corporate Final Payments Income Tax - Individual Estimates			\$297,912,251.83
	\$297,912,251.83		
Income Tax - Individual Final Payments	\$319,208,833.93		\$319,208,833.93
Income Tax - Indiv. Withholding- Mth.	\$2,280,750,577.37	 \$00.4.040.00	\$2,280,750,577.37
Individ. Sewage Disposal Sys. Permits		\$294,810.00	\$294,810.00
Insurance Agents Fees and Licenses	 ***********************************	\$2,108,854.25	\$2,108,854.25
Insurance Premium Tax	\$95,218,188.65 (2)	\$50,584,243.25	\$145,802,431.90
Insurance Premium - Fire Protection		\$11,067,208.58	\$11,067,208.58
Intransit Auto Fees		\$102.00	\$102.00
Landfill Closure Fee - D.E.Q.		\$0.00	\$0.00
Large Truck Speeding Fines	\$152,850.88		\$152,850.88
Lie Detector Test		\$3,195.00	\$3,195.00
Liquefied Petroleum Gas Fees		\$570,185.00	\$570,185.00
Liquor Permits	\$2,884,360.00		\$2,884,360.00
Liquor Enf. Tax - 20 cents Per Case	\$252,359.61		\$252,359.61
Liquor Tax - \$2.50 Per Gallon	\$8,465,691.70		\$8,465,691.70
Liquor Tax - \$1.00/.50 Per Gallon	\$479,679.52		\$479,679.52
Livestock and Poultry Commission		\$1,192,357.90	\$1,192,357.90
Manufactured Home Commission Fees		\$253,909.00	\$253,909.00
Massage Therapy License Fees		\$191,433.54	\$191,433.54
Marriage License Fee-Children's Trust Fund		\$335,140.00	\$335,140.00
Marriage License Fee-Domestic Peace Fund		\$368,654.00	\$368,654.00
Milk Inspection Fees		\$402,330.30	\$402,330.30
Miscellaneous Reimbursements	\$4,536,893.06 (3)	\$0.00	\$4,536,893.06
Mixed Drink Tax	\$0.00	φο.σσ 	\$0.00
Mixed Drink Tax - 4%		\$2,622,568.39	\$2,622,568.39
Motor Boat Registration		\$1,182,283.50	\$1,182,283.50
Motor Carrier Fees - Highway Dept.	\$351,380.30	Ψ1,102,200.00	\$351,380.30
	\$0.00	\$1,773,090.91	\$1,773,090.91
Motor Carrier-Insurance Registration Motor Fuels Tax	φ0.00	\$404,313,437.00	\$404,313,437.00
		\$20,079,441.41	
Motor Fuel Tax - Act 437 of '79 Motor Fuel Tax - Act 445 of '73		\$20,079,441.41	\$20,079,441.41
			\$20,079,441.41
Motor Vehicle Comm. Fees & Pen.		\$504,250.00	\$504,250.00
Motor Vehicle Fines - Act 988 of '91		\$94,351.08	\$94,351.08
Motor Vehicle Insurance Fine		\$497,103.93	\$497,103.93
Motor Vehicle License		\$118,728,441.45	\$118,728,441.45
Motor Vehicle License Plate Fee-Organ Donation		\$21,725.00	\$21,725.00
Motor Vehicle Title Transfer		\$9,926,516.86	\$9,926,516.86
Motor Vehicle Trip Permits		\$432,036.00	\$432,036.00
Motor Vehicle Validation Decal Fee		\$2,799,863.58	\$2,799,863.58
Motorized Bicycle License		\$318.00	\$318.00
Nursing Home Administrative License Fee		\$73,006.00	\$73,006.00
Oil & Gas Commission Fees		\$11,222,351.99	\$11,222,351.99
Overweight Permits & Penalties		\$20,224,940.31	\$20,224,940.31
Permit Fees - D.E.Q.		\$11,554,724.21	\$11,554,724.21
Pet Store Registration Fee	\$850.00		\$850.00
Plant Board Fees		\$7,315,532.14	\$7,315,532.14
Plumbers License		\$743,337.50	\$743,337.50
Precious Metal Dealer's License		\$0.00	\$0.00
Profess. Fund Raisers & Solicitors Fee	\$63,200.00		\$63,200.00
Private Career College Fee		\$299,755.00	\$299,755.00
Public Service Commission Fees		\$9,363,454.00	\$9,363,454.00
Public Service - Utility Safety		\$651,596.00	\$651,596.00
Racing Taxes - Dog	\$956,537.63		\$956,537.63
Racing Taxes-Dog-Human Dev. Centers		\$16,509.88	\$16,509.88
Racing Taxes - Dog - Indigent Patients		\$33,698.40	\$33,698.40
Racing - Dog - Mid South Comm. College		\$91,130.94	\$91,130.94
Racing - Dog - Municipal		\$7,961.76	\$7,961.76
Racing Taxes - Horse	\$2,419,332.55		\$2,419,332.55
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Taxes, Fees, Permits, and Earnings	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
Radiation Protection Fees		\$2,262,227.70	\$2,262,227.70
Real Estate Transfer Tax	\$2,610,023.52	\$23,138,858.62	\$25,748,882.14
Recycling Fees - D.E.Q.		\$8,610,329.96	\$8,610,329.96
Reg. Substance Store-Tank License		\$676,155.00	\$676,155.00
Rice Board Assessment		\$4,725,115.18	\$4,725,115.18
Sales & Use Tax	\$2,128,049,235.85		\$2,128,049,235.85
Sales Tax - Educational Adequacy		\$410,374,164.49	\$410,374,164.49
Sales Tax - Aviation Sales Tax - Conservation Tax		\$7,956,763.90	\$7,956,763.90 \$63,474,595,76
Sales Tax - Conservation Tax Sales Tax - Long Term Vehicle Lease	\$587,500.83	\$63,474,585.76	\$63,474,585.76 \$587,500.83
Sales Tax - Property Tax Relief	ψ307,300.03 	\$233,876,345.15	\$233,876,345.15
Sales Tax - Residential Moving	\$526,095.60	Ψ200,070,040.10 	\$526,095.60
Sales Tax - Short-Term Rental	\$2,737,375.79		\$2,737,375.79
Sales Tax - Vehicle Rental	\$5,135,067.94	\$5,117,003.66	\$10,252,071.60
Sales Tax - Wholesale Vending	\$313,636.62		\$313,636.62
Secretary of State - Sales & Fees		\$3,393,146.91	\$3,393,146.91
Security Department Fees	\$13,460,557.50	\$1,701,785.00	\$15,162,342.50
Security Guard/Investigator Fees		\$483,765.00	\$483,765.00
Seedling Sales - Forestry Dept. Severance Tax	\$19,839,799.65	\$1,340,523.05 \$7,050,552.76	\$1,340,523.05 \$26,890,352.41
Severance Tax Severance Tax-Natural Gas	\$2,560,290.74	\$52,588,803.10	\$55,149,093.84
Severance Tax-Oil Museum-310 of '77	Ψ2,000,200.7 -	\$29,113.71	\$29,113.71
Severance Tax-Oil Museum-759 of '79		\$51,651.36	\$51,651.36
Severance Tax - Timber		\$3,321,817.44	\$3,321,817.44
Sex/Child Offender Registration Fees		\$31,507.21	\$31,507.21
Social Work License Fees		\$127,490.00	\$127,490.00
Soybean Assessment		\$7,128,605.16	\$7,128,605.16
Spinal Cord Interest		\$0.00	\$0.00
State Board of Nursing Fees		\$2,405,369.61	\$2,405,369.61
State Insurance Department Fees		\$31,858,150.15	\$31,858,150.15
State Police Fees	\$0.00	\$1,572,436.63	\$1,572,436.63 \$0.00
Sunday Sales Permits Swine Testing Fee	\$0.00	\$152.00	\$0.00 \$152.00
Telecommunication Equipment Surcharge		\$277,934.44	\$277,934.44
Temporary Sales Permits	\$0.00		\$0.00
Timber Land Tax		\$2,054,634.89	\$2,054,634.89
Timber Sales - State		\$986,442.98	\$986,442.98
Tobacco Tax-Breast Cancer Control/ Research		\$5,143,618.12	\$5,143,618.12
Tourism Tax - 2%		\$12,504,994.28	\$12,504,994.28
Uniform Court Filing Fee		\$2,730,604.65	\$2,730,604.65
Use Tax - Aviation Used Motor Vehicle Dealer Fee		\$47,803.04 \$725,809.68	\$47,803.04 \$725,809.68
Vending Machine Decal	\$733,467.52	\$725,009.00	\$733,467.52
Veterinary Examiners Board Fees	Ψ7 00, 407 .02 	\$127,408.75	\$127,408.75
Waste Tire Fee		\$4,264,844.99	\$4,264,844.99
Waste Tire Fee - D.E.Q		\$370,291.23	\$370,291.23
Waste Tire - District Fee		\$643,512.21	\$643,512.21
Wheat Promotion Board Assessments		\$396,330.89	\$396,330.89
Light Wine Enforcement Tax	\$1,239.66		\$1,239.66
Light Wine Tax	\$13,994.17		\$13,994.17
Wine Permits	\$256,325.00	 \$0.00	\$256,325.00
Small Winery Tax Wine Distribution Tax	\$225,450.54 \$2,462,395.41	\$0.00	\$225,450.54 \$2,462,395.41
Wine Distribution Enforcement Tax	\$59,664.66		\$59,664.66
Winery Enforcement Tax	\$6,141.14		\$6,141.14
Trinory Emorodinent Tax	Ψο, ττιττ		ΨΟ,ΤΤΙΤΙ
Earnings - Institutions and Departments:			
Human Dev.Centers-Earnings & Royal.		\$61,257.20	\$61,257.20
Correction Dept Farm		\$10,334,272.80	\$10,334,272.80
Correction Dept Industry		\$6,543,430.96	\$6,543,430.96
Comm. of State Lands-Royal. & Leases	\$919,352.35		\$919,352.35
Forestry Commission - Rents		\$6,920.00	\$6,920.00
Geological Survey - Income		\$0.00	\$0.00
Highway Dept Royalties Southern AR University - Leases		\$142,421.37 \$0.00	\$142,421.37 \$0.00
Heritage Dept Royalties		\$0.00 \$316,411.66	\$316,411.66
University of AR Fayetteville - Lease Bonus		\$83.30	\$83.30
Educational Television - Lease Bonus		\$10,949.03	\$10,949.03
Auditor - Unclaimed Property	\$0.00		\$0.00
Parks and Tourism - Royalties	<u> </u>	\$0.00	\$0.00
TOTAL GROSS REVENUES	\$5,936,050,737.42	\$1,764,811,222.41	\$7,700,861,959.83

Taxes, Fees, Permits, and Earnings	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
Claims & Taxes Erroneously Paid	\$150,991.80	\$16,099.57	\$134,892.23
Uncollected Checks	\$2,433,375.56	\$199,300.39	\$2,632,675.95
Other	\$9,286,988.15	\$3,167,796.44	\$12,454,784.59
NET REVENUES	\$5,924,179,381.91	\$1,761,460,225.15	\$7,685,909,391.52
LESS:	ψ5,924,179,301.91	ψ1,701, 4 00,223.13	Ψ1,000,909,391.32
Constitutional Officers Fund			
1-1/2% Deduction (1/3)		\$1,041,895.40	\$1,041,895.40
3% Deduction (1/3)	\$59,200,606.83	\$16,947,941.06	\$76,148,547.89
State Central Services Fund	\$39,200,000.83	\$10,947,941.00	\$70,140,347.09
1-1/2% Deduction (2/3)		\$2,083,648.81	\$2,083,648.81
3% Deduction (2/3)	\$136,161,395.69	\$33,895,882.13	\$170,057,277.82
Income Tax Refunds - Corporation	\$56,729,443.81	\$33,693,662.13	\$56,729,443.81
Income Tax Refunds - Corporation	\$493,269,143.46		\$493,269,143.46
	\$17,739,782.36		' ' '
College Savings Bond Fund	\$5,270,212.00		\$17,739,782.36 \$5,270,212.00
City-County Tourist Facilities	1 / /		' ' '
Desegregation Settlement	\$68,005,397.74		\$68,005,397.74
Aging & Adult Services Fund	\$160,130.37		\$160,130.37
Educational Excellence Trust Fund	\$280,006,828.00		\$280,006,828.00
Waste Disp.&Pollutn.Abtmt. Bond Fund	\$0.00		\$0.00
Water Resources Development Bond Fund	\$0.00		\$0.00
Water Waste Pollution Abatement Bond	\$14,800,000.00		\$14,800,000.00
Economic Development & Incentive Fund	\$16,514,567.25		\$16,514,567.25
Educational Adequacy Fund	\$24,753,079.00		\$24,753,079.00
Total Deductions	\$1,172,610,586.51	\$53,969,367.40	\$1,226,579,953.91
Net Available For Distribution	\$4,751,568,795.40	\$1,707,490,857.75	\$6,459,329,437.61
TRANSFER TO GENERAL REVENUE FROM:			#0.00
Allotment Reserve Fund			\$0.00
Subtotal		_ _	\$0.00
Adjusted Net Available for Distribution	\$4,751,568,795.40	\$1,707,490,857.75	\$6,459,329,437.61

⁽¹⁾ This amount consists of Drivers License Fees transferred to the State Treasury in excess of the amount required as pledged revenue for bonds issued for the State Police headquarters building and wireless data equipment authorized by Act 1057 of 1997 and Drivers License Fees deposited into the State Treasury for the Uniformed Employee Health Insurance Program authorized by Act 1500 of 2001. Of the \$4,908,199.66 deposited in the State Treasury, \$3,006,435.36 was made available for the Uniformed Employee Health Insurance Program and \$905.65 was a transfer by DFA for SR Refunds to MTA0300. In addition, Drivers License Fees totaling \$4,833,936.28 were declared Cash Funds and pledged as revenue for the payment of debt service and other costs relating to the headquarters facility and wireless data equipment. Total Driver's License Fees deposited in the State Treasury and/or declared Cash Funds and pledged revenue totaled \$9,741,280.29 for the 2012 Fiscal Year.

⁽²⁾ Gross collections of Insurance Premium Taxes totalled \$99,336,888.14. A transfer of \$4,118,699.49 into the Fire/Police Pension Relief Fund is reflected in "Miscellaneous Reimbursements" as well as footnote #3 below.

⁽³⁾ This amount is composed of the following components as reflected in the BLR Monthly Revenue Report:

Multi - Tax Holding Account (DFA) \$ 4,198,600.18

Temporary Buyers Tag Fees (DFA) \$ 337,832.52

Medicaid Fine (Attorney General) \$ 460.36

Distribution of General and Special Revenues 2011-2012 Fiscal Year

	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
NET REVENUES AVAILABLE FOR DISTRIBUTION	\$4,751,568,795.40	\$1,707,490,857.75	\$6,459,059,653.15
FUNDS or Fund Accounts			
Percentage Allotment FUNDS or Fund Accounts			
PUBLIC SCHOOL Dept. of Workforce Education	\$32,762,906.00		\$32,762,906.00
Dept. of Education	\$1,904,970,389.00	\$1,237,035.69	\$1,906,207,424.69
State Library TOTAL PUBLIC SCHOOL	\$5,756,658.00 \$1,943,489,953.00	\$1,237,035.69	\$5,756,658.00 \$1,944,726,988.69
EDUCATION			
Department of Education Educational Television	\$15,701,088.00 \$5,150,812.00	 \$10,587.72	\$15,701,088.00 \$5,161,399.72
Rehabilitation Services State Library	\$13,145,839.00 \$3,396,459.00		\$13,145,839.00 \$3,396,459.00
School for the Blind	\$6,202,369.00		\$6,202,369.00
School for the Deaf Dept. of Workforce Education	\$10,614,007.00 \$3,390,566.00	 	\$10,614,007.00 \$3,390,566.00
Education Facilities Partnership	\$35,345,364.00		\$35,345,364.00
Facilities and Transportation Subtotal Education	\$2,529,271.00 \$95,475,775.00	<u></u> \$10,587.72	\$2,529,271.00 \$95,486,362.72
Technical Institutes			
Crowley's Ridge Tech. Inst. Northwest Tech. Inst.	\$2,535,428.00 \$2.951.990.00	 	\$2,535,428.00 \$2,951,990.00
Riverside Voc. Tech.	\$2,259,926.00		\$2,259,926.00
Subtotal Technical Institutes TOTAL EDUCATION	\$7,747,344.00 \$103,223,119.00	\$10,587.72	\$7,747,344.00 \$103,233,706.72
HUMAN SERVICES	045,000,500,00		045 000 500 00
Administration Aging and Adult Services	\$15,869,583.00 \$17,648,986.00	 \$2,427,256.79	\$15,869,583.00 \$20,076,242.79
Behavioral Health Services	\$76,745,806.00	\$148,333.35	\$76,894,139.35
Children & Family Services Child Care/Early Childhood Education	\$50,261,628.00 \$571,808.00	\$20,822.30 	\$50,282,450.30 \$571,808.00
County Operations	\$47,890,735.00	\$0.00	\$47,890,735.00
Developmental Disabilities Svs. Medical Services	\$62,689,590.00 \$5,031,733.00	\$58,609.77 \$39,405.89	\$62,748,199.77 \$5,071,138.89
State Svs. for the Blind	\$1,908,832.00		\$1,908,832.00
Youth Services Grants	\$49,000,488.00 \$701,882,620.00	 	\$49,000,488.00 \$701,882,620.00
TOTAL HUMAN SERVICES	\$1,029,501,809.00	\$2,694,428.10	\$1,032,196,237.10
STATE GENERAL GOVERNMENT Agriculture Department	\$16,089,274.00		\$16,089,274.00
Correction-Inmate Care & Custody	\$296,737,360.00		\$296,737,360.00
Department of Ark. Heritage Dept. of Community Corrections	\$6,295,592.00 \$70,484,604.00		\$6,295,592.00 \$70,484,604.00
Dept. of Community Corrections Dept. of Higher Education	\$3,145,964.00	 	\$3,145,964.00
Higher Education-Grants Dept. of Economic Development	\$35,003,220.00 \$10,464,603.00		\$35,003,220.00
Dept. of Economic Development Dept. of Labor	\$10,464,692.00 \$3,049,969.00	 	\$10,464,692.00 \$3,049,969.00
Dept. of Parks & Tourism	\$22,942,640.00		\$22,942,640.00
Dept. of Environmental Quality. Miscellaneous Agencies	\$4,273,065.00 \$60,012,621.00	 	\$4,273,065.00 \$60,012,621.00
State Military Department TOTAL GENERAL GOVERNMENT	\$9,415,669.00 \$537,914,670.00	\$0.00	\$9,415,669.00 \$537,914,670.00
COUNTY AID CONSTITUTIONAL OFFICERS	\$19,936,347.00 	\$95,130,409.06 \$1,203,776.80	\$115,066,756.06 \$1,203,776.80
COUNTY JAIL REIMBURSEMENT	\$9,593,777.00		\$9,593,777.00
CRIME INFORMATION SYSTEM D.E.D. WORKFORCE SERVICES	\$3,861,424.00 \$3,831,624.00	 	\$3,861,424.00 \$3,831,624.00
DFA-CHILD SUPPORT ENFORCE.	\$13,143,359.00	<u></u>	\$13,143,359.00
FORESTRY COMMISSION GENERAL IMPROVEMENT FUND	\$0.00 \$10,000,000.00	\$7,547,111.31 	\$7,547,111.31 \$10,000,000.00
MERIT ADJUSTMENT FUND	\$15,000,000.00		\$15,000,000.00
MOTOR VEHICLE ACQUISITION MUNICIPAL AID	\$0.00 \$27,777,949.00	 \$87,584,413.94	\$0.00 \$115,362,362.94
ARKANSAS STATE POLICE	\$62,823,459.00	\$20,370,011.13	\$83,193,470.13
PUBLIC HEALTH STATE CENTRAL SERVICES	\$92,326,264.00	\$11,398,882.50 \$11,369,421.58	\$103,725,146.50 \$11,369,421.58
PLANT BOARD		\$7,194,825.86	\$7,194,825.86

Distribution of General and Special Revenues 2011-2012 Fiscal Year

	Fiscal Year		
	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
	<u> </u>	<u> </u>	
INSTITUTIONS OF HIGHER EDUCATION:			
ARK. STATE UNIV JONESBORO	\$57,382,109.00		\$57,382,109.00
ARK. STATE UNIV BEEBE ARK. STATE UNIV MTN. HOME	\$12,090,486.00 \$3,636.045.00		\$12,090,486.00
ARK. STATE UNIV WITH, HOWE ARK. STATE UNIVNEWPORT	\$3,626,945.00 \$6,038,040.00	 	\$3,626,945.00 \$6,038,040.00
ARKANSAS TECH UNIVERSITY	\$31,790,190.00		\$31,790,190.00
HENDERSON STATE UNIVERSITY	\$18,744,331.00		\$18,744,331.00
SOUTHERN ARKANSAS UNIVERSITY	\$15,566,043.00	\$0.00	\$15,566,043.00
SOUTHERN ARK. UNIVERSITY TECH.	\$7,710,061.00		\$7,710,061.00
UA - FAYETTEVILLE	\$186,796,408.00	\$485,416.95	\$187,281,824.95
UA - FORT SMITH	\$20,339,616.00 \$60,433,004.00	 #495 226 40	\$20,339,616.00
UA - LITTLE ROCK UA - MEDICAL SCIENCES	\$60,433,991.00 \$104,386,192.00	\$485,336.40 \$4,062,252.08	\$60,919,327.40 \$108,448,444.08
UA - MONTICELLO	\$15,938,066.00	ψ 4 ,002,232.00 	\$15,938,066.00
UA - PINE BLUFF	\$25,326,295.00		\$25,326,295.00
UA - COMMUNITY COLL BATESVILLE	\$4,104,600.00		\$4,104,600.00
UA - COMMUNITY COLLEGE - HOPE	\$4,507,704.00		\$4,507,704.00
UA - COMMUNITY COLLEGE - MORRILTON	\$4,860,308.00		\$4,860,308.00
UA - SCHOOL FOR MATH, SCIENCE & ARTS	\$1,126,454.00		\$1,126,454.00
UNIVERSITY OF CENTRAL ARKANSAS	\$52,561,560.00		\$52,561,560.00
BLACK RIVER TECHNICAL COLLEGE COSSATOT COMM. COLLEGE OF THE UA	\$6,084,400.00 \$3,384,413.00		\$6,084,400.00 \$3,384,412.00
OUACHITA TECHNICAL COLLEGE	\$3,384,412.00 \$3,555,192.00	 	\$3,555,192.00
OZARKA COLLEGE	\$3,016,769.00		\$3,016,769.00
PULASKI TECHNICAL COLLEGE	\$14,665,724.00		\$14,665,724.00
SOUTHEAST ARKANSAS COLLEGE	\$5,678,968.00		\$5,678,968.00
EAST ARKANSAS COMM. COLLEGE	\$5,788,058.00		\$5,788,058.00
NATIONAL PARK COMM. COLLEGE	\$9,025,371.00		\$9,025,371.00
MID SOUTH COMMUNITY COLLEGE	\$3,960,094.00	\$88,123.62	\$4,048,217.62
ARKANSAS NORTHEASTERN COLLEGE	\$8,577,298.00		\$8,577,298.00
NORTH ARK. COLLEGE NORTHWEST ARK. COMM. COLLEGE	\$8,021,452.00 \$10,070,336.00		\$8,021,452.00 \$10,079,226.00
PHILLIPS COMM. COLLEGE - U of A	\$10,079,226.00 \$9,063,088.00	 	\$9,063,088.00
RICH MOUNTAIN COMM. COLLEGE	\$3,228,807.00		\$3,228,807.00
SOUTH ARK. COMMUNITY COLLEGE	\$6,042,988.00		\$6,042,988.00
TOTAL INSTITUTIONS OF HIGHER ED.	\$733,501,246.00	\$5,121,129.05	\$738,622,375.05
=			\$1,477,244,750.10
TOTAL PERCENTAGE ALLOTMENT FUNDS OR			
Fund Accounts	\$4,605,925,000.00	\$250,862,032.74	\$4,856,787,032.74
STATE HIGHWAY & TRANS. DEPT:		Φ0 00 (4)	#0.00
Motor Fuel Tax Refunds Public Transit Trust Fund		\$0.00 (1) \$3,711,106.85	\$0.00 \$3,711,106.85
State Aid Road	 	\$3,711,100.83	\$19,416,819.84
State Highway Department		\$431,470,826.98	\$431,470,826.98
TOTAL HIGHWAY & TRANS. DEPT.		\$454,598,753.67	\$454,598,753.67
			
OTHER SPECIAL FUNDS or Fund Accts:			
ABSTRACTORS EXAMINING BOARD		\$36,005.93	\$36,005.93
ANIMAL RESCUE SHELTER		\$3,650.42	\$3,650.42
ASBESTOS CONTROL BANK DEPARTMENT		\$304,108.04 \$8,059,066.67	\$304,108.04 \$8,059,066.67
BEEF COUNCIL	 	\$457,551.56	\$457,551.56
BOARD OF DISPENSING OPTICIANS		\$43,883.77	\$43,883.77
BOATING SAFETY		\$1,143,268.14	\$1,143,268.14
BUILDING AUTHORITY		\$0.00	\$0.00
CAPITOL GROUNDS MONUMENT/MEMORIAL		\$0.00	\$0.00
CATFISH PROMOTION		\$39,285.48	\$39,285.48
CITIZENS FIRST RESPONDER SAFETY		\$480,448.08	\$480,448.08
CHILD CARE PROVIDERS TRAINING CHILD PASSENGER PROTECTION		\$133,241.73 \$249,172.79	\$133,241.73 \$249,172.79
CHILD & SEX OFFENDER REGISTRY	 	\$15,233.73	\$15,233.73
CHILDREN'S TRUST-MARRIAGE LIC.		\$324,080.38	\$324,080.38
CLEAN AIR PERMIT FEES-D.E.Q.		\$5,309,702.10	\$5,309,702.10
COMMERCIAL DRIVERS LIC. PROG.		\$2,209,010.41	\$2,209,010.41
COMM. CORRECTION REVOLVING		\$8,792,784.93	\$8,792,784.93
CORN & GRAIN SORGHUM PRO.		\$660,422.24	\$660,422.24
CONSERVATION TAX FUND		\$61,379,886.71	\$61,379,886.71
COSMETOLOGY BOARD CONT. CO. ASSESSOR'S CONTINUING ED		\$1,619,833.18 \$43,515.00	\$1,619,833.18 \$43,515.00
CO. CIRCUIT CLERK CON. EDUC.	 	\$75,685.47	\$75,685.47
CO. VOTING SYSTEM GRANT		\$407,129.48	\$407,129.48
CRIME INFORMATION SYSTEM		\$2,012,884.52	\$2,012,884.52
CRIME LAB EQUIPMENT		\$3,400,700.63	\$3,400,700.63
DEPT. OF AERONAUTICS		\$7,740,416.23	\$7,740,416.23
DEPT. OF LABOR		\$1,744,639.00	\$1,744,639.00
D.D.S. DOG TRACK SPECIAL		\$15,965.05	\$15,965.05 \$10,163,757.30
D.O.C. FARM RESERVE		\$10,163,757.30 \$6,435,370.57	\$10,163,757.30 \$6,435,370.57
D.O.C. INDUSTRY OPERATIONS DOMESTIC PEACE FUND	 	\$6,435,370.57 \$1.022.809.67	\$6,435,370.57 \$1,022,809.67
DRUG CRIME ENFORCEMENT& PROSECUTION		\$1,022,809.67 \$947,851.44	\$1,022,809.67 \$947,851.44
EDUCATIONAL ADEQUACY		\$413,394,346.33	\$413,394,346.33
EQUINE INFECT. ANEMIA CONTROL		\$182,548.42	\$182,548.42
FIRE PROTECTION		\$11,041,972.58	\$11,041,972.58
FIREMEN'S & POLICE PENSION		\$48,914,963.22	\$48,914,963.22
GAME PROTECTION		\$15,586,121.58	\$15,586,121.58
GEOGRAPHIC INFORMATION SYSTEM		\$0.00 \$134.204.38	\$0.00
HAZARDOUS MAT. MGT. REV D.E.M. HAZARDOUS WASTE PERMITS		\$134,204.38 \$983,482.46	\$134,204.38 \$983,482.46
HAZARDOUS WASTE PERMITS HVACR BOARD	 	\$983,482.46 \$732,554.01	\$983,482.46 \$732,554.01
		ψ1 02,007.01	Ψ1 02,007.01

Distribution of General and Special Revenues 2011-2012 Fiscal Year

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	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
INDIGENT PATIENTS HOSP.		\$32,586.35	\$32,586.35
INDIVIDUAL SEWAGE DISPOSAL		\$18,048.21	\$18,048.21
LANDFILL POST CLOSURE - D.E.Q.	<u></u>	\$0.00	\$0.00
LEAD BASED PAINT HAZARD		\$14,722.99	\$14,722.99
LIQUEFIED PETROLEUM GAS BOARD		\$559,203.35	\$559,203.35
LIVESTOCK & POULTRY COMM. DIS.		\$647,607.50	\$647,607.50
LIVESTOCK & POULTRY SPEC. REV.		\$2,786,421.98	\$2,786,421.98
MANUFACTURED HOME STAND.		\$249,621.15	
		• • •	\$249,621.15 \$23,400.16
MARKETING BOARD - D.E.Q.		\$23,190.16	\$23,190.16
MASSAGE THERAPY BOARD		\$188,196.21	\$188,196.21
MILITARY FUNERAL HONORS		\$28,561.84	\$28,561.84
MILK INSPECTION FEES		\$395,691.85	\$395,691.85
MOTOR VEHICLE COMMISSION	<u></u>	\$495.929.87	\$495.929.87
NATURAL AREA MANAGEMENT FUND		\$305,970.08	\$305,970.08
NATURAL & CULTURAL HIST. PRES.		\$1,659,925.54	\$1,659,925.54
NAT & CULTURAL HIST. GRANT & TR.		\$13,279,416.73	\$13,279,416.73
NUCLEAR PLANNING AND RESP.		\$1,682,943.30	\$1,682,943.30
OIL & GAS COMMISSION	 	\$1,082,943.30	\$1,082,943.30 \$11,035,265.63
OIL & GAS COMMISSION OIL MUSEUM			
		\$78,099.82	\$78,099.82
ORGAN DONATION AWARENESS		\$21,008.07	\$21,008.07
P.C.& E. (D.E.Q.) - PERMIT FEE		\$6,411,752.33	\$6,411,752.33
PARKS & TOURISM GRANTS		\$1,659,925.54	\$1,659,925.54
PEOPLE WITH DISABILITIES		\$19,039.04	\$19,039.04
PLUMBERS LICENSE		\$729,921.74	\$729,921.74
PRIVATE CAREER EDUCATION		\$294,041.91	\$294,041.91
PROPERTY TAX RELIEF		\$227,441,339.30	\$227,441,339.30
PROSTATE CANCER FOUNDATION		\$131,250.07	\$131,250.07
PUBLIC SERVICE COMMISSION		\$9,208,957.01	\$9,208,957.01
PUBLIC SERVICE - UTILITY SAFETY		\$640,844.67	\$640,844.67
REG. SUBST. STORAGE TANK PROG.		\$664,555.87	\$664,555.87
RICE RESEARCH & PROMOTION		\$4,569,186.38	\$4,569,186.38
SECURITIES DEPARTMENT		\$1,673,705.55	\$1,673,705.55
SOCIAL WORK LICENSING		\$125,307.73	\$125,307.73
SOLID WASTE MGMT D.E.Q.	<u></u>	\$8,445,069.35	\$8,445,069.35
SOYBEAN BOARD	<u></u>	\$6,893,361.19	\$6,893,361.19
SPINAL CORD - INTEREST		\$0.00	\$0.00
STATE ADMIN. OF JUSTICE		\$4,948,922.43	\$4,948,922.43
STATE ATHLETIC COMMISSION		\$36,155.43	\$36,155.43
STATE BOARD OF NURSING		\$2,364,510.98	\$2,364,510.98
STATE BOARD OF NORSING STATE INSURANCE DEPT. TRUST			
		\$31,328,864.51 \$3,370,875,75	\$31,328,864.51 \$2,370,875,75
STATE POLICE EQUIPMENT		\$2,370,875.75	\$2,370,875.75
SWINE TESTING		\$146.98	\$146.98
TELECOMMUNICATION EQUIPMENT FUND		\$268,755.18	\$268,755.18
TOBACCO CONTROL BOARD FUND		\$4,917.50	\$4,917.50
TOURISM DEVELOPMENT TRUST		\$12,092,329.47	\$12,092,329.47
VETERINARY EXAMINING BOARD		\$125,208.16	\$125,208.16
WASTE TIRE GRANT FUND		\$4,745,053.05	\$4,745,053.05
WHEAT PROMOTION BOARD		\$383,251.97	\$383,251.97
WORK FORCE 2000	<u></u>	\$24,708,857.99	\$24,708,857.99
TOTAL OTHER SPECIAL FUNDS		\$1,002,030,071.34	\$1,002,030,071.34
General Revenue Allotment		. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,
Reserve Fund (Surplus)	\$145,643,795.40	<u>-</u> -	\$145,643,795.40
GRAND TOTAL ALL REVENUE DIST.	\$4,751,568,795.40	\$1,707,490,857.75	\$6,459,059,653.15
ONAND TOTAL ALL INLIVENUE DIST.	Ψ4,7 3 1,300,7 93.40	Ψ1,101,490,001.13	ψυ,τυθ,υυθ,υυθ.10

 $^{(1)\ \} Motor\ Fuel\ Tax\ Refunds\ of\ \$1,311,009.55\ were\ distributed\ from\ special\ revenues\ to\ the\ State\ Highway\ Department.$

Comparison of the Distribution of Net General Revenues for the 2011-12 Fiscal Year with the Distribution for the 2010-11 Fiscal Year

					INCREASE
	DISTRIBUTION OF		DISTRIBUTION OF		(Decrease)
	2011-12	PERCENT	2010-11	PERCENT	2011-12
	GENERAL	OF	GENERAL	OF	OVER
	REVENUES	TOTAL	REVENUES	TOTAL	2010-11
GROSS GENERAL REVENUES	\$5,936,050,737.42		\$5,686,054,768.36		4.40%
Claims and Taxes	\$150,991.80		\$280,667.98		-46.20%
Uncollected Checks	\$2,433,375.56		\$2,734,063.43		-11.00%
Other	\$9,286,988.15		\$9,635,452.13		-3.62%
NET GENERAL REVENUES LESS:	\$5,924,179,381.91		\$5,673,404,584.82		4.42%
Constitutional Officers Fund	\$59,200,606.83		\$56,510,838.79		4.76%
State Central Services (% Deduction)	\$136,161,395.69		\$113,021,677.60		20.47%
Income Tax Refunds - Corporation	\$56,729,443.81		\$40,847,739.70		38.88%
Income Tax Refunds - Individuals	\$493,269,143.46		\$468,592,065.72		5.27%
College Savings Bond Fund	\$17,739,782.36		\$23,935,767.79		-25.89%
City-County Tourist Facilities	\$5,270,212.00		\$5,274,683.00		-0.08%
Desegregation Settlement	\$68,005,397.74		\$70,573,767.16		-3.64%
Aging & Adult Services Fund	\$160,130.37		\$1,704,464.61		-90.61%
Educational Excellence Trust Fund	\$280,006,828.00		\$268,600,972.00		4.25%
Waste Disp.&Pollutn.Abtmt. Bond Fund	\$0.00		\$0.00		0.00%
Water Resources Development Bond Fund	\$0.00		\$0.00		0.00%
Water Waste Pollution Abatement Bond	\$14,800,000.00		\$14,900,000.00		-0.67%
Econ. Dev. Incentive Fund	\$16,514,567.25		\$12,850,385.29		28.51%
Educational Adequacy Fund	\$24,753,079.00		\$23,744,782.00		4.25%
Subtotal Deductions	\$1,172,610,586.51		\$1,100,557,143.66		6.55%
NET AVAILABLE FOR DISTRIBUTION	\$4,751,568,795.40		\$4,572,847,441.16		3.91%
TRANSFERS TO GENERAL REV	'ENUE FROM:				
PROP. TAX RELIEF TRUST FUND	\$0.00		\$0.00		0.00%
ALLOTMENT RESERVE FUND	\$0.00		\$0.00		0.00%
GENERAL IMPROVEMENT FUND	\$0.00		\$0.00		0.00%
SUBTOTAL	\$0.00		\$0.00		0.00%
ADJUSTED NET AVAILABLE FOR DIST.	\$4,751,568,795.40		\$4,572,847,441.16		3.91%

Percentage Allotment FUNDS or Fund Accounts	DISTRIBUTION OF 2011-12 GENERAL REVENUES	PERCENT OF TOTAL	DISTRIBUTION OF 2010-11 GENERAL REVENUES	PERCENT OF TOTAL	INCREASE (Decrease) 2011-12 OVER 2010-11
					
PUBLIC SCHOOL	#00 700 000 00	0.000/	#00 004 0 7 0 00	0.740/	4.400/
Dept. of Workforce Education Dept. of Education	\$32,762,906.00 \$1,904,970,389.00	0.69% 40.09%	\$32,284,679.00 \$1,849,659,072.00	0.71% 40.45%	1.48% 2.99%
State Library	\$5,756,658.00	0.12%	\$5,672,143.00	0.12%	1.49%
TOTAL PUBLIC SCHOOL	\$1,943,489,953.00	40.90%	\$1,887,615,894.00	41.28%	2.96%
EDUCATION FUND					
EDUCATION FUND Department of Education	\$15,701,088.00	0.33%	\$15,167,661.00	0.33%	3.52%
Educational Television	\$5,150,812.00	0.33%	\$5,092,413.00	0.33%	1.15%
Rehabilitation Services	\$13,145,839.00	0.28%	\$12,920,501.00	0.28%	1.74%
State Library	\$3,396,459.00	0.07%	\$3,343,188.00	0.07%	1.59%
School for the Blind	\$6,202,369.00	0.13%	\$6,068,593.00	0.13%	2.20%
School for the Deaf	\$10,614,007.00	0.22%	\$10,483,282.00	0.23%	1.25%
Dept. of Workforce Education	\$3,390,566.00	0.07%	\$3,046,350.00	0.07%	11.30%
Educational Facilities Partnership	\$35,345,364.00	0.74%	\$34,828,951.00	0.76%	1.48%
Facilities and Transportation	\$2,529,271.00	0.05%	\$2,483,579.00	0.05%	1.84%
Subtotal Education Fund	\$95,475,775.00	2.01%	\$93,434,518.00	2.04%	2.18%
<u>Technical Institutes</u> Crowley's Ridge Tech. Inst.	\$2,535,428.00	0.05%	\$2,584,450.00	0.06%	-1.90%
Northwest Tech. Inst.	\$2,951,990.00	0.05%	\$2,970,332.00	0.06%	-1.90% -0.62%
Riverside Voc. Tech.	\$2,259,926.00	0.05%	\$2,217,359.00	0.05%	1.92%
Subtotal Technical Institutes	\$7,747,344.00	0.16%	\$7,772,141.00	0.17%	-0.32%
TOTAL EDUCATION	\$103,223,119.00	2.17%	\$101,206,659.00	2.21%	1.99%
HUMAN SERVICES:					
Administration	\$15,869,583.00	0.33%	\$15,637,722.00	0.34%	1.48%
Aging and Adult Services	\$17,648,986.00	0.37%	\$17,391,126.00	0.38%	1.48%
Behavioral Health Services	\$76,745,806.00	1.62%	\$75,626,192.00	1.65%	1.48%
Children & Family Services	\$50,261,628.00	1.06%	\$49,511,800.00	1.08%	1.51%
Child Care/Early Childhood Education	\$571,808.00	0.01%	\$563,454.00	0.01%	1.48%
County Operations Developmental Disabilities Svs.	\$47,890,735.00	1.01% 1.32%	\$47,202,525.00	1.03% 1.35%	1.46% 1.28%
Medical Services	\$62,689,590.00 \$5,031,733.00	0.11%	\$61,897,391.00 \$4,997,627.00	0.11%	0.68%
State Svs. for the Blind	\$1,908,832.00	0.11%	\$1,884,897.00	0.11%	1.27%
Youth Services	\$49,000,488.00	1.03%	\$48,352,886.00	1.06%	1.34%
Grants	\$701,882,620.00	14.77%	\$691,627,768.00	15.12%	1.48%
TOTAL HUMAN SERVICES	\$1,029,501,809.00	21.67%	\$1,014,693,388.00	22.19%	1.46%
STATE GENERAL GOVERNMENT:					
Agriculture Department	\$16,089,274.00	0.34%	\$15,817,567.00	0.35%	1.72%
Correction-Inmate Care & Custody	\$296,737,360.00	6.25%	\$290,303,309.00	6.35%	2.22%
Department of Ark. Heritage	\$6,295,592.00	0.13%	\$6,185,320.00	0.14%	1.78%
Dept. of Community Corrections	\$70,484,604.00	1.48%	\$66,411,671.00	1.45%	6.13%
Dept. of Higher Education	\$3,145,964.00	0.07%	\$3,310,307.00	0.07%	-4.96%
Higher Education-Grants	\$35,003,220.00	0.74%	\$34,491,806.00	0.75%	1.48%
Dept. of Economic Development	\$10,464,692.00	0.22%	\$10,269,822.00	0.22%	1.90%
Dept. of Labor	\$3,049,969.00	0.06%	\$2,925,091.00	0.06%	4.27%
Dept. of Parks & Tourism	\$22,942,640.00	0.48% 0.09%	\$22,524,430.00	0.49%	1.86% 1.48%
Dept. of Environmental Quality Miscellaneous Agencies	\$4,273,065.00 \$60,012,621.00	0.09% 1.26%	\$4,210,633.00 \$53,722,607.00	0.09% 1.17%	1.48%
State Military Department	\$9,415,669.00	0.20%	\$9,573,875.00	0.21%	-1.65%
TOTAL GENERAL GOVERNMENT	\$537,914,670.00	11.32%	\$519,746,438.00	11.37%	3.50%
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UA - MEDICAL SCIENCES UA - MONTICELLO \$15,938,066.00 0.34% \$15,832,510.00 0.35% 0.67% UA - PINE BLUFF \$25,326,295.00 0.53% \$25,229,737.00 0.55% 0.38% UA-COMMUNITY COLL BATESVILLE \$4,104,600.00 0.09% \$4,020,646.00 0.09% 0.4 - COMMUNITY COLLEGE - HOPE \$4,507,704.00 0.09% \$4,491,997.00 0.10% 0.35% UA - COMMUNITY COLLEGE - MORRILTON UA - SCHOLLEGE - MORRILTON UA - SCHOLLEGE - MORRILTON UA - COMMUNITY COLLEGE - WORRILTON UA - COMMUNITY COLLEGE - WORRILTON UA - COMMUNITY COLLEGE - WORRILTON UNIVERSITY OF CENTRAL ARKANSAS \$52,561,560.00 1.11% \$51,972,375.00 1.14% 1.13% BLACK RIVER TECHNICAL COLLEGE \$3,384,412.00 0.07% \$3,327,570.00 0.07% 1.71% OUACHITA TECHNICAL COLLEGE \$3,3551,992.00 0.07% \$3,327,570.00 0.07% 1.71% OUACHITA TECHNICAL COLLEGE \$3,016,769.00 0.06% \$2,959,592.00 0.06% 1.93% PULLASKI TECHNICAL COLLEGE \$3,016,769.00 0.06% \$2,959,592.00 0.06% 1.93% EAST ARKANSAS COLLEGE \$5,788,988.00 0.12% \$5,788,058.00 0.13% 0.00% NATIONAL PARK COMM. COLLEGE \$3,960,094.00 0.12% \$5,788,058.00 0.13% 0.00% NORTH ARK. COMM. COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.09% 0.19% 0.00% NORTH ARK. COLLEGE \$3,960,094.00 0.18% \$8,900,298.00 0.19% 1.41% NORTH ARK. COMM. COLLEGE \$3,960,094.00 0.18% \$8,977,953.00 0.19% 0.19% 0.00% NORTH ARK. COMM. COLLEGE \$3,960,094.00 0.19% \$9,784,052.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$3,960,094.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$3,960,094.00 0.18% \$3,901,943.16.00 0.19% 0.19% 0.19% 0.19% 0.19% 0.10	UA - FORT SMITH	\$20,339,616.00		\$20,115,961.00	0.44%	1.11%
UA - MONTICELLO \$15,938,066.00 0.34% \$15,832,510.00 0.35% 0.67% UA - PINE BLUFF \$25,326,295.00 0.53% \$25,229,737.00 0.55% 0.38% UA-COMMUNITY COLLEGE +HOPE \$4,104,600.00 0.09% \$4,020,646.00 0.09% 0.35% UA-COMMUNITY COLLEGE -HOPE \$4,507,704.00 0.09% \$4,491,997.00 0.10% 0.35% UA-COMMUNITY COLLEGE -MORRILTON \$4,860,308.00 0.10% \$4,735,869.00 0.10% 2.63% UA-SCHOOL OF MATH, SCIENCE & ARTS \$1,126,454.00 0.02% \$1,113,014.00 0.02% 1.21% UNIVERSITY OF CENTRAL ARKANSAS \$52,561,560.00 1.11% \$51,972,375.00 1.14% 1.13% ELACK RIVER TECHNICAL COLLEGE \$6,084,400.00 0.13% \$6,011,126.00 0.13% 1.22% COSSATOT COMMUNITY COLLEGE \$3,355,192.00 0.07% \$3,327,570.00 0.07% 1.71% OUACHITA TECHNICAL COLLEGE \$3,555,192.00 0.07% \$3,327,570.00 0.07% 1.71% OUACHITA TECHNICAL COLLEGE \$3,656.00 0.07% \$3,506,108.00 0.08% 1.40% OZARKA COLLEGE \$3,665,724.00 0.31% \$14,308,658.00 0.31% 2.50% SOUTHEAST ARKANSAS COLLEGE \$5,678,968.00 0.12% \$5,636,798.00 0.12% 0.75% EAST ARKANSAS COMM. COLLEGE \$5,788,058.00 0.12% \$5,788,058.00 0.12% 0.75% EAST ARKANSAS COMM. COLLEGE \$3,360,094.00 0.08% 33,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,507,053.00 0.19% 0.00% NORTH ARK. COMM. COLLEGE \$10,079,226.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$10,079,226.00 0.18% \$8,570,503.00 0.19% 0.00% NORTH ARK. COLLEGE \$10,079,226.00 0.19% \$9,766,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$9,025,371.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COMM. COLLEGE \$10,079,226.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COMM. COLLEGE \$9,025,371.00 0.18% \$8,570,053.00 0.19% 0.00% NORTH ARK. COMM. COLLEGE \$9,026,000 0.19% \$9,786,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$9,025,371.00 0.18% \$8,570,053.00 0.19% 0.00% NORTH ARK. COMM. COLLEGE \$9,025,371.00 0.19% \$9,063,088.00 0.20% 0.00% NORTHWEST ARK. COMM. COLLEGE \$9,025,371.00 0.18% \$8,090,298.00 0.19% 0.00% NORTHWEST ARK. COMM. COLLEGE \$9,025,371.00 0.19% \$9,063,088.00 0.20% 0.00% NORTHWEST ARK. COMM. COLLEGE \$9,025,371.00 0.19% \$9,063,088.00 0.20% 0.00% NORTH ARK. COMM. COLLEGE \$	UA - LITTLE ROCK		1.27%			
UA - PINE BLUFF \$25,326,295.00 0.53% \$25,229,737.00 0.55% 0.38% UA-COMMUNITY COLL- BATESVILLE \$4,104,600.00 0.09% \$4,491,997.00 0.10% 0.35% UA-COMMUNITY COLLEGE - HOPE \$4,507,704.00 0.09% \$4,491,997.00 0.10% 0.35% UA-COMMUNITY COLLEGE- MORRILTON \$4,860,308.00 0.10% \$4,735,869.00 0.10% 2.63% UA-SCHOOL OF MATH, SCIENCE & ARTS \$1,126,454.00 0.02% \$1,113,014.00 0.02% 1.21% UNIVERSITY OF CENTRAL ARKANSAS \$52,561,560.00 1.11% \$51,972,375.00 1.14% 1.13% BLACK RIVER TECHNICAL COLLEGE \$6,084,400.00 0.13% \$6,011,126.00 0.13% 1.22% COSSATOT COMMUNITY COLLEGE - UA \$3,384,412.00 0.07% \$3,327,570.00 0.07% 1.77% OUACHITA TECHNICAL COLLEGE \$3,555,192.00 0.07% \$3,3506,108.00 0.08% 1.40% OZARKA COLLEGE \$3,016,769.00 0.06% \$2,959,592.00 0.06% 1.93% SOUTHEAST ARKANSAS COLLEGE \$14,665,724.00 0.31% \$14,308,658.00 0.31% 2.55% SOUTHEAST ARKANSAS COLLEGE \$5,678,968.00 0.12% \$5,636,798.00 0.12% 0.75% EAST ARKANSAS COMM. COLLEGE \$5,788,058.00 0.12% \$5,636,798.00 0.12% 0.75% EAST ARKANSAS COMM. COLLEGE \$9,025,371.00 0.19% \$8,900,298.00 0.19% 1.41% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 1.41% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 1.00% NORTH ARK. COLLEGE \$10,079,226.00 0.17% \$9,063,088.00 0.21% \$9,063,088.00 0.19% 1.00% NORTH ARK. COMM. COLLEGE \$10,079,226.00 0.17% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$9,025,371.00 0.19% \$9,063,088.00 0.20% 0.00% NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COMM. COLLEGE \$9,025,371.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$9,025,371.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$9,025,371.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$9,063,088.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$9,063,088.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$10,079,226.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserv	UA - MEDICAL SCIENCES	\$104,386,192.00		\$103,629,007.00	2.27%	
UA-COMMUNITY COLL-BATESVILLE UA-COMMUNITY COLLEGE - HOPE UA-COMMUNITY COLLEGE - HOPE \$4,507,704.00 0.09% \$4,491,997.00 0.10% 0.35% UA-COMMUNITY COLLEGE - MORRILTON \$4,860,308.00 0.10% \$4,735,869.00 0.10% 2.63% UA-SCHOOL OF MATH, SCIENCE & ARTS \$1,126,454.00 0.02% \$1,113,014.00 0.02% 1.11% 0.02% 1.113,014.00 0.02% 1.113,014.00 0.02% 1.113,014.00 0.02% 1.113,014.00 0.02% 1.113,014.00 0.02% 1.113,014.00 0.02% 1.113,014.00 0.02% 1.113,014.00 0.02% 1.113,014.00 0.02% 1.114% 1.13% BLACK RIVER TECHNICAL COLLEGE \$6,084,400.00 0.13% \$6,011,126.00 0.13% 1.22% 0.00ACHITA TECHNICAL COLLEGE \$3,355,192.00 0.07% \$3,327,750.00 0.07% 1.71% 0.04CHITA TECHNICAL COLLEGE \$3,016,769.00 0.06% \$2,959,552.00 0.06% 1.93% PULASKI TECHNICAL COLLEGE \$3,016,769.00 0.06% \$2,959,552.00 0.06% 1.93% PULASKI TECHNICAL COLLEGE \$3,016,769.00 0.31% \$14,308,658.00 0.31% 2.50% SOUTHEAST ARKANSAS COLLEGE \$5,678,968.00 0.12% \$5,788,058.00 0.12% \$5,788,058.00 0.12% \$5,788,058.00 0.12% \$5,788,058.00 0.12% \$5,788,058.00 0.13% 0.00% NATIONAL PARK COMM. COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,900,298.00 0.19% 0.00% NORTH ARK. COLLEGE \$8,021,452.00 0.21% \$9,784,052.00 0.21% 30,00% PHILLIPS COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 30,00% RICH MOUNTAIN COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 30,00% 0.00% RICH MOUNTAIN COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 30,00% 0.00% RICH MOUNTAIN COMM. COLLEGE \$10,079,226.00 0.12% \$9,784,052.00 0.21% 30,00% 0.00% RICH MOUNTAIN COMM. COLLEGE \$10,079,226.00 0.12% \$9,784,052.00 0.21% 30,00% 0.00% 0.00% RICH MOUNTAIN COMM. COLLEGE \$10,079,226.00 0.19% \$1,00% 0.	UA - MONTICELLO	\$15,938,066.00	0.34%	\$15,832,510.00	0.35%	0.67%
UA - COMMUNITY COLLEGE - HOPE UA - COMMUNITY COLLEGE - MORRILTON UA - SCHOOL OF MATH, SCIENCE & ARTS UA - SCHOOL OF MATH, SCIENCE & ARTS UNIVERSITY OF CENTRAL ARKANSAS UNIVERSITY COLLEGE UNIVERSITY OF CENTRAL ARKANSAS UNIVERSITY OF CENTRAL ARKANSAS UNIVERSITY OF CENTRAL ARKANSAS UNITERS UNIVERS UNIVERS UNIVERS UNIVERSITY OF CENTRAL ARKANSAS UNITERS UNIVERS	UA - PINE BLUFF	\$25,326,295.00	0.53%	\$25,229,737.00	0.55%	0.38%
UA-COMMUNITY COLLEGE - MORRILTON UA-SCHOOL OF MATH, SCIENCE & ARTS \$1,126,454.00 0.02% \$1,113,014.00 0.02% 1.21% UNIVERSITY OF CENTRAL ARKANSAS \$52,561,560.00 1.11% \$51,972,375.00 1.14% 1.13% BLACK RIVER TECHNICAL COLLEGE \$6,084,400.00 0.13% \$6,011,126.00 0.13% 1.22% COSSATOT COMMUNITY COLLEGE - UA 0JACKHITA TECHNICAL COLLEGE \$3,355,192.00 0.07% 0JACKHITA TECHNICAL COLLEGE 0SA,3016,769.00 0.06% 92,959,592.00 0.06% 1.93% PULASKI TECHNICAL COLLEGE \$14,665,724.00 0.31% \$5,036,798.00 0.12% EAST ARKANSAS COMM. COLLEGE \$5,678,968.00 0.12% S5,636,798.00 0.12% S5,788,058.00 0.12% S5,788,058.00 0.12% S5,788,058.00 0.12% S5,788,058.00 0.12% S5,788,058.00 0.12% S5,788,058.00 0.19% 1.41% MID SOUTH COMMUNITY COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% S8,977,053.00 0.19% 0.00% NORTHWEST ARK. COMM. COLLEGE \$8,021,452.00 0.17% NORTH ARK. COLLEGE \$10,079,226.00 0.19% \$9,784,052.00 0.21% 30.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.19% \$9,784,052.00 0.13% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.19% \$9,963,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.13% \$5,994,316.00 0.13% 0.01% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03%	UA-COMMUNITY COLL BATESVILLE	\$4,104,600.00	0.09%	\$4,020,646.00	0.09%	2.09%
UA-SCHOOL OF MATH, SCIENCE & ARTS UNIVERSITY OF CENTRAL ARKANSAS UNIVERSITY OF CENTRAL ARKANSAS BLACK RIVER TECHNICAL COLLEGE \$6,084,400.00 0.13% \$6,011,126.00 0.13% 1.22% COSSATOT COMMUNITY COLLEGE UA \$3,384,412.00 0.07% \$3,327,570.00 0.07% 1.71% OUACHITA TECHNICAL COLLEGE \$3,555,192.00 0.07% \$3,3506,108.00 0.08% 1.40% OZARKA COLLEGE \$3,016,769.00 0.06% \$2,959,592.00 0.06% 1.93% PULASKI TECHNICAL COLLEGE \$14,665,724.00 0.31% \$14,308,658.00 0.31% 2.50% SOUTHEAST ARKANSAS COLLEGE \$5,678,968.00 0.12% \$5,788,058.00 0.12% \$5,788,058.00 0.13% 0.00% NATIONAL PARK COMM. COLLEGE \$3,960,094.00 0.08% \$3,991,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$10,079,226.00 0.17% \$9,784,052.00 0.21% 30,20% PHILLIPS COMM. COLLEGE \$10,079,226.00 0.19% \$9,063,088.00 0.20% SOUTH ARK. COMM. COLLEGE \$3,288,070.0 0.07% \$5,994,316.00 0.13% 0.00% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	UA - COMMUNITY COLLEGE - HOPE	\$4,507,704.00	0.09%	\$4,491,997.00	0.10%	0.35%
UNIVERSITY OF CENTRAL ARKANSAS \$52,561,560.00 1.11% \$51,972,375.00 1.14% 1.13% BLACK RIVER TECHNICAL COLLEGE \$6,084,400.00 0.13% \$6,011,126.00 0.13% 1.22% COSSATOT COMMUNITY COLLEGE - UA \$3,384,412.00 0.07% \$3,327,570.00 0.07% 1.71% OUACHITA TECHNICAL COLLEGE \$3,555,192.00 0.07% \$3,506,108.00 0.08% 1.40% OZARKA COLLEGE \$3,555,192.00 0.06% \$2,959,592.00 0.06% 1.93% PULASKI TECHNICAL COLLEGE \$14,665,724.00 0.31% \$14,308,658.00 0.31% 2.50% SOUTHEAST ARKANSAS COLLEGE \$5,678,968.00 0.12% \$5,636,798.00 0.12% 0.75% EAST ARKANSAS COMM. COLLEGE \$5,788,058.00 0.12% \$5,788,058.00 0.12% 0.75% MID SOUTH COMMUNITY COLLEGE \$9,025,371.00 0.19% \$8,900,298.00 0.19% 1.41% MID SOUTH COMMUNITY COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$8,021,452.00 0.17% \$7,966,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE \$3,228,807.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.19% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	UA - COMMUNITY COLLEGE - MORRILTON	\$4,860,308.00	0.10%	\$4,735,869.00	0.10%	2.63%
BLACK RIVER TECHNICAL COLLEGE \$6,084,400.00 0.13% \$0,011,126.00 0.13% 1.22% COSSATOT COMMUNITY COLLEGE - UA \$3,384,412.00 0.07% \$3,327,570.00 0.07% 1.71% OUACHITA TECHNICAL COLLEGE \$3,555,192.00 0.07% \$3,506,108.00 0.08% 1.40% OZARKA COLLEGE \$3,010,769.00 0.06% \$2,959,592.00 0.06% 1.93% PULASKI TECHNICAL COLLEGE \$14,665,724.00 0.31% \$14,308,658.00 0.31% 2.50% SOUTHEAST ARKANSAS COLLEGE \$5,678,968.00 0.12% \$5,636,798.00 0.12% 0.75% EAST ARKANSAS COMM. COLLEGE \$5,788,058.00 0.12% \$5,788,058.00 0.12% 0.00% NATIONAL PARK COMM. COLLEGE \$9,025,371.00 0.19% \$8,900,298.00 0.19% 1.41% MID SOUTH COMMUNITY COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMM. COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$73,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	UA-SCHOOL OF MATH, SCIENCE & ARTS	\$1,126,454.00	0.02%	\$1,113,014.00	0.02%	1.21%
COSSATOT COMMUNITY COLLEGE - UA	UNIVERSITY OF CENTRAL ARKANSAS	\$52,561,560.00	1.11%	\$51,972,375.00	1.14%	1.13%
OUACHITA TECHNICAL COLLEGE \$3,555,192.00 0.07% \$3,506,108.00 0.08% 1.40% OZARKA COLLEGE \$3,016,769.00 0.06% \$2,959,592.00 0.06% 1.93% PULASKI TECHNICAL COLLEGE \$14,665,724.00 0.31% \$14,308,658.00 0.31% 2.50% SOUTHEAST ARKANSAS COLLEGE \$5,678,968.00 0.12% \$5,636,798.00 0.12% 0.75% EAST ARKANSAS COMM. COLLEGE \$5,788,058.00 0.12% \$5,788,058.00 0.13% 0.00% NATIONAL PARK COMM. COLLEGE \$9,025,371.00 0.19% \$8,900,298.00 0.19% 1.41% MID SOUTH COMMUNITY COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$10,079,226.00 0.17% \$7,966,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE \$3,228,807.00 0.19%	BLACK RIVER TECHNICAL COLLEGE	\$6,084,400.00	0.13%	\$6,011,126.00	0.13%	1.22%
OZARKA COLLEGE \$3,016,769.00 0.06% \$2,959,592.00 0.06% 1.93% PULASKI TECHNICAL COLLEGE \$14,665,724.00 0.31% \$14,308,658.00 0.31% 2.50% SOUTHEAST ARKANSAS COLLEGE \$5,678,968.00 0.12% \$5,636,798.00 0.12% 0.75% EAST ARKANSAS COMM. COLLEGE \$5,788,058.00 0.12% \$5,788,058.00 0.13% 0.00% NATIONAL PARK COMM. COLLEGE \$9,025,371.00 0.19% \$8,900,298.00 0.19% 1.41% MID SOUTH COMMUNITY COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$8,021,452.00 0.17% \$7,966,091.00 0.17% 0.69% PHILLIPS COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHICHIPS COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,20	COSSATOT COMMUNITY COLLEGE - UA	\$3,384,412.00	0.07%	\$3,327,570.00	0.07%	1.71%
PULASKI TECHNICAL COLLEGE \$14,665,724.00 0.31% \$14,308,658.00 0.31% 2.50% SOUTHEAST ARKANSAS COLLEGE \$5,678,968.00 0.12% \$5,636,798.00 0.12% 0.75% EAST ARKANSAS COMM. COLLEGE \$5,788,058.00 0.12% \$5,788,058.00 0.13% 0.00% NATIONAL PARK COMM. COLLEGE \$9,025,371.00 0.19% \$8,900,298.00 0.19% 1.41% MID SOUTH COMMUNITY COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$8,021,452.00 0.17% \$7,966,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE \$10,079,226.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	OUACHITA TECHNICAL COLLEGE	\$3,555,192.00	0.07%	\$3,506,108.00	0.08%	1.40%
SOUTHEAST ARKANSAS COLLEGE \$5,678,968.00 0.12% \$5,636,798.00 0.12% 0.75% EAST ARKANSAS COMM. COLLEGE \$5,788,058.00 0.12% \$5,788,058.00 0.13% 0.00% NATIONAL PARK COMM. COLLEGE \$9,025,371.00 0.19% \$8,900,298.00 0.19% 1.41% MID SOUTH COMMUNITY COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$8,021,452.00 0.17% \$7,966,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE \$10,079,226.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	OZARKA COLLEGE	\$3,016,769.00	0.06%	\$2,959,592.00	0.06%	1.93%
EAST ARKANSAS COMM. COLLEGE \$5,788,058.00 0.12% \$5,788,058.00 0.13% 0.00% NATIONAL PARK COMM. COLLEGE \$9,025,371.00 0.19% \$8,900,298.00 0.19% 1.41% MID SOUTH COMMUNITY COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$8,021,452.00 0.17% \$7,966,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE \$10,079,226.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	PULASKI TECHNICAL COLLEGE	\$14,665,724.00	0.31%	\$14,308,658.00	0.31%	2.50%
NATIONAL PARK COMM. COLLEGE \$9,025,371.00 0.19% \$8,900,298.00 0.19% 1.41% MID SOUTH COMMUNITY COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$8,021,452.00 0.17% \$7,966,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE \$10,079,226.00 0.21% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	SOUTHEAST ARKANSAS COLLEGE	\$5,678,968.00	0.12%	\$5,636,798.00	0.12%	0.75%
MID SOUTH COMMUNITY COLLEGE \$3,960,094.00 0.08% \$3,791,766.00 0.08% 4.44% ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$8,021,452.00 0.17% \$7,966,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE - U of A \$9,063,088.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	EAST ARKANSAS COMM. COLLEGE	\$5,788,058.00	0.12%	\$5,788,058.00	0.13%	0.00%
ARKANSAS NORTHEASTERN COLL. \$8,577,298.00 0.18% \$8,577,053.00 0.19% 0.00% NORTH ARK. COLLEGE \$8,021,452.00 0.17% \$7,966,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE -U of A \$9,063,088.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	NATIONAL PARK COMM. COLLEGE	\$9,025,371.00	0.19%	\$8,900,298.00	0.19%	1.41%
NORTH ARK. COLLEGE \$8,021,452.00 0.17% \$7,966,091.00 0.17% 0.69% NORTHWEST ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE - U of A \$9,063,088.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	MID SOUTH COMMUNITY COLLEGE	\$3,960,094.00	0.08%	\$3,791,766.00	0.08%	4.44%
NORTHWEST ARK. COMM. COLLEGE \$10,079,226.00 0.21% \$9,784,052.00 0.21% 3.02% PHILLIPS COMM. COLLEGE - U of A RICH MOUNTAIN COMM. COLLEGE \$9,063,088.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	ARKANSAS NORTHEASTERN COLL.	\$8,577,298.00	0.18%	\$8,577,053.00	0.19%	0.00%
PHILLIPS COMM. COLLEGE - U of A RICH MOUNTAIN COMM. COLLEGE \$9,063,088.00 0.19% \$9,063,088.00 0.20% 0.00% RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	NORTH ARK. COLLEGE	\$8,021,452.00	0.17%	\$7,966,091.00	0.17%	0.69%
RICH MOUNTAIN COMM. COLLEGE \$3,228,807.00 0.07% \$3,201,251.00 0.07% 0.86% SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	NORTHWEST ARK. COMM. COLLEGE	\$10,079,226.00	0.21%	\$9,784,052.00	0.21%	3.02%
SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL ***	PHILLIPS COMM. COLLEGE - U of A	\$9,063,088.00	0.19%	\$9,063,088.00	0.20%	0.00%
SOUTH ARK. COMMUNITY COLLEGE \$6,042,988.00 0.13% \$5,994,316.00 0.13% 0.81% TOTAL INSTITUTIONS OF HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL ***	RICH MOUNTAIN COMM. COLLEGE	\$3,228,807.00	0.07%	\$3,201,251.00	0.07%	0.86%
HIGHER EDUCATION \$733,501,246.00 15.44% \$725,496,284.00 15.87% 1.10% General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	SOUTH ARK. COMMUNITY COLLEGE				0.13%	
General Revenue Allotment Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL	TOTAL INSTITUTIONS OF					
Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL \$145,643,795.40 \$145,643	HIGHER EDUCATION	\$733,501,246.00	15.44%	\$725,496,284.00	15.87%	1.10%
Reserve Fund - Surplus \$145,643,795.40 3.07% \$93,947,443.16 2.05% 55.03% GRAND TOTAL - GENERAL \$145,643,795.40 \$145,643		_		_	_	_
GRAND TOTAL - GENERAL						
	Reserve Fund - Surplus	\$145,643,795.40	3.07%	\$93,947,443.16	2.05%	55.03%
	GRAND TOTAL - GENERAL					
		\$4,751,568,795.40	100.00%	\$4,572,847,441.16	100.00%	3.91%

PERCENT

			PERCENT INCREASE (DECREASE) 2011-2012 Over
Fund or Fund Account	FY 2011-2012	FY 2010-2011	2010-2011
Fund or Fund Account			
Dept. of Ed. Public School Fund Account	\$188,051,836.00	\$180,391,694.00	4.25%
Workforce Ed. Pub. Sch. Fund Account	\$11,494,206.00	\$11,025,999.00	4.25%
Dept. Of Education Fund Account	\$921,294.00	\$883,765.00	4.25%
Dept. of Workforce Education Fund			
(Vocational Educ. Administration)	\$3,449,635.00	\$3,309,117.00	4.25%
Higher Ed. Grants Fund Account	\$12,679,729.00	\$12,163,230.00	4.25%
Institutions Of Higher Education:			
Arkansas State University Jonesboro	\$5,793,815.00	\$5,557,808.00	4.25%
Arkansas State University - Beebe	\$1,382,297.00	\$1,325,990.00	4.25%
Arkansas Tech University	\$1,942,126.00	\$1,863,015.00	4.25%
Henderson State University	\$2,009,038.00	\$1,927,201.00	4.25%
Southern Arkansas University	\$1,187,787.00	\$1,139,403.00	4.25%
Southern Ark. University Tech.	\$310,119.00	\$297,487.00	4.25%
University of Arkansas Fayetteville	\$14,377,079.00	\$13,791,440.00	4.25%
Univ. of Arkansas Fort Smith	\$2,943,804.00	\$2,823,891.00	4.25%
Univ. of Arkansas Little Rock	\$5,101,964.00	\$4,894,140.00	4.25%
Univ. of Arkansas Med. Center	\$9,003,176.00	\$8,636,439.00	4.25%
Univ. of Arkansas at Monticello	\$1,025,098.00	\$983,341.00	4.25%
Univ. of Arkansas at Pine Bluff	\$1,779,548.00	\$1,707,059.00	4.25%
University of Central Arkansas	\$4,421,530.00	\$4,241,423.00	4.25%
East Arkansas Community College	\$723,390.00	\$693,924.00	4.25%
National Park Community College	\$1,081,932.00	\$1,037,860.00	4.25%
Arkansas Northeastern College	\$692,945.00	\$664,718.00	4.25%
North Arkansas College	\$427,226.00	\$409,823.00	4.25%
Northwest Ark. Community College	\$956,149.00	\$917,201.00	4.25%
Phillips Community College U of A	\$704,484.00	\$675,788.00	4.25%
Rich Mountain Community College	\$190,949.00	\$183,171.00	4.25%
South Ark. Community College	\$494,747.00	\$474,594.00	4.25%
UA - School for Math, Science, & Arts	\$6,860,926.00	\$6,581,452.00	4.25%
Total Educational Excellence Trust Fund To Institutions of Higher Education	\$63,410,129.00	\$60,827,168.00	4.25%
Total Distribution of Educational Excellence Trust Fund	\$280,006,829.00	\$268,600,973.00	4.25%