

ARKANSAS REVENUE REPORT
July 2012

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$463 million have increased \$27.2 million, or 6.2%, above the \$435.8 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$403.9 million increased \$26.9 million, or .7.1%, from the \$377 million available for distribution in July 2011. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,283,070.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$2,283,070.84.

COMPARISON OF THE FIRST MONTH OF THE 2012-2013 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2011-2012

	2012-2013	2011-2012	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$462,987,110.78	\$435,831,450.55	6.2%
Less: Claims & Taxes Erroneously Paid	14,106.29	7,061.42	99.8%
Uncollected Checks	458,185.78	229,102.29	100.0%
Warrant	1,305,700.06	768,031.77	70.0%
NET GENERAL REVENUES	\$461,237,331.23	\$434,827,255.07	6.1%
Less: State Central Services Fund	10,608,458.62	10,001,026.87	6.1%
Constitutional Officers' Fund	4,612,373.31	4,348,272.55	6.1%
Individual Income Tax Refunds	8,353,899.47	7,263,913.62	15.0%
City-County Tourist Facilities	702,238.50	1,317,553.00	-46.7%
Corporation Income Tax Refunds	1,242,792.98	2,022,477.91	-38.6%
Desegregation Settlement	3,000,000.00	3,000,000.00	0.0%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Aging & Adult Services Fund	0.00	160,130.37	-100.0%
Educational Excellence Trust Fund	23,951,170.75	23,333,902.33	2.6%
Economic Development Incentive Fund	1,484,171.02	3,021,474.71	-50.9%
College Saving Bond Fund	6,700.00	0.00	100.0%
Educational Adequacy Fund	2,117,324.17	2,062,756.58	2.6%
NET AVAILABLE FOR DISTRIBUTION	\$403,858,202.41	\$376,995,747.13	7.1%

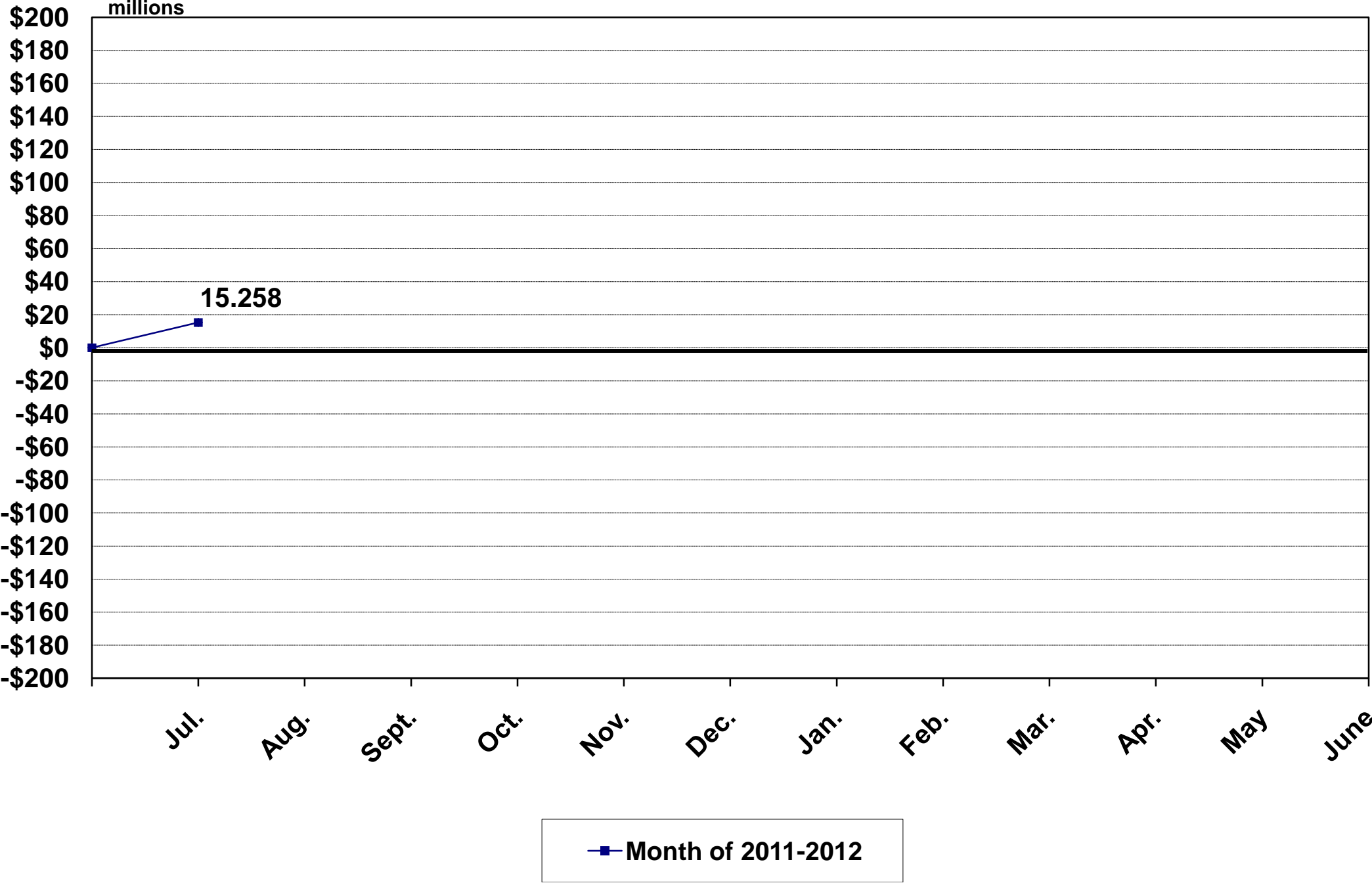
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2012-2013
With Dollar & Percentage Increases Needed to Fund
Allotment (A)

Allotment (A) \$4,727,500,000.00

Total Dollar Amount Required to Fund 2012-2013	
Current DFA Estimate (Allotment A)	\$4,727,500,000.00
Net General Revenues Distributed in 2011-2012	\$4,751,568,795.40
Dollar Increase (Decrease) in 2012-2013 Required over 2011-2012	(\$24,068,795.40)
Dollar Increase (Decrease) Collected Year-To-Date	\$26,862,455.28
Dollar Increase (Decrease) Required for Remainder of Year	(\$50,931,250.68)
Annual % Increase Req. to Fund 2012-2013 Current DFA Estimate	-0.507%
Annual % Required to Fund Allotment A	-0.507%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>JULY</u> <u>2012</u>	<u>JULY</u> <u>2011</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2012-2013</u>	<u>One Month</u> <u>2011-2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$180,319,788.67	\$182,140,244.88	-1.0%	\$180,319,788.67	\$182,140,244.88	-1.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$4,783,167.04	\$5,300,549.88	-9.8%	\$4,783,167.04	\$5,300,549.88	-9.8%
Corporation - Estimates	21,136,015.08	19,874,806.86	6.3%	21,136,015.08	19,874,806.86	6.3%
Individual - Final Payments	8,081,970.66	4,816,873.89	67.8%	8,081,970.66	4,816,873.89	67.8%
Individual - Withholding-Monthly	200,803,447.77	184,679,990.78	8.7%	200,803,447.77	184,679,990.78	8.7%
Individual - Estimates	4,475,628.49	4,187,065.68	6.9%	4,475,628.49	4,187,065.68	6.9%
Total Income Taxes	\$239,280,229.04	\$218,859,287.09	9.3%	\$239,280,229.04	\$218,859,287.09	9.3%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,105,657.30	\$18,317,604.96	-23.0%	\$14,105,657.30	\$18,317,604.96	-23.0%
Cigarette Permits	21,520.00	18,270.00	17.8%	21,520.00	18,270.00	17.8%
Cigar and Tobacco Taxes	4,083,963.93	5,028,334.92	-18.8%	4,083,963.93	5,028,334.92	-18.8%
Cigarette Paper Tax	97,532.58	71,441.86	36.5%	97,532.58	71,441.86	36.5%
Total Cigarette & Tob. Taxes	\$18,308,673.81	\$23,435,651.74	-21.9%	\$18,308,673.81	\$23,435,651.74	-21.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$709,905.00	\$871,846.71	-18.6%	\$709,905.00	\$871,846.71	-18.6%
Liquor Permits	500,447.50	655,525.00	-23.7%	500,447.50	655,525.00	-23.7%
Retail Beer Tax	1,545,787.75	1,564,975.62	-1.2%	1,545,787.75	1,564,975.62	-1.2%
Beer Permits	293,265.00	227,850.00	28.7%	293,265.00	227,850.00	28.7%
Wine Distribution Tax	243,266.59	210,244.38	15.7%	243,266.59	210,244.38	15.7%
Small Winery Tax	20,093.25	20,541.85	-2.2%	20,093.25	20,541.85	-2.2%
Wine Permits	65,250.00	61,400.00	6.3%	65,250.00	61,400.00	6.3%
Liquor Enforcement Tax	25,971.00	1,077.58	2310.1%	25,971.00	1,077.58	2310.1%
Wine Dist. Enforcement Tax	2,347.00	4,982.76	-52.9%	2,347.00	4,982.76	-52.9%
Winery Enforcement Tax	545.37	564.52	-3.4%	545.37	564.52	-3.4%
Beer Enforcement Tax	39,874.76	40,560.34	-1.7%	39,874.76	40,560.34	-1.7%
ABC Permit Violations	7,800.00	19,650.00	-60.3%	7,800.00	19,650.00	-60.3%
ABC Transcripts						
Light Wine Enforcement	111.00	54.73	102.8%	111.00	54.73	102.8%
Light Wine Tax	1,369.00	646.91	111.6%	1,369.00	646.91	111.6%
Light Liquor Tax	103,756.00	47,233.14	119.7%	103,756.00	47,233.14	119.7%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$3,559,789.22	\$3,727,153.54	-4.5%	\$3,559,789.22	\$3,727,153.54	-4.5%

	<u>JULY</u> <u>2012</u>	<u>JULY</u> <u>2011</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2012-2013</u>	<u>One Month</u> <u>2011-2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$79,367.91	\$78,316.18	1.3%	\$79,367.91	\$78,316.18	1.3%
Horse Racing	207,753.68	195,114.83	6.5%	207,753.68	195,114.83	6.5%
Electronic Games License Fee	1,775.00	1,225.00	44.9%	1,775.00	1,225.00	44.9%
Electronic Games Privilege Fee	2,653,491.41	1,848,783.59	43.5%	2,653,491.41	1,848,783.59	43.5%
Total Racing Taxes	<u>\$2,942,388.00</u>	<u>\$2,123,439.60</u>	<u>38.6%</u>	<u>\$2,942,388.00</u>	<u>\$2,123,439.60</u>	<u>38.6%</u>
<u>Severance Tax - 3/4:</u>	\$1,002,240.61	\$1,270,385.85	-21.1%	\$1,002,240.61	\$1,270,385.85	-21.1%
<u>Natural Gas Severance Tax:</u>	\$124,439.43	\$280,627.50	-55.7%	\$124,439.43	\$280,627.50	-55.7%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$835,939.56	\$704,417.48	18.7%	\$835,939.56	\$704,417.48	18.7%
<u>DFA Fines, Penalties and Court Cost</u>	\$8,248.55	\$8,415.00	-2.0%	\$8,248.55	\$8,415.00	-2.0%
<u>DWI Reinstatement Fee:</u>	\$14,880.00	\$15,675.00	-5.1%	\$14,880.00	\$15,675.00	-5.1%
<u>DUI Reinstatement Fees:</u>	\$1,365.00	\$1,245.00	9.6%	\$1,365.00	\$1,245.00	9.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,320,306.24	\$1,481,338.14	-10.9%	\$1,320,306.24	\$1,481,338.14	-10.9%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$329,080.06	\$214,689.00	53.3%	\$329,080.06	\$214,689.00	53.3%
Bingo Registration Fee	7,445.00	5,900.00	26.2%	\$7,445.00	\$5,900.00	26.2%
Bingo Gross Receipts Tax	20,378.21	18,044.65	12.9%	\$20,378.21	\$18,044.65	12.9%
Total Miscellaneous Taxes	<u>\$356,903.27</u>	<u>\$238,633.65</u>	<u>49.6%</u>	<u>\$356,903.27</u>	<u>\$238,633.65</u>	<u>49.6%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$448,075,191.40</u>	<u>\$434,286,514.47</u>	<u>3.2%</u>	<u>\$448,075,191.40</u>	<u>\$434,286,514.47</u>	<u>3.2%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$320,860.14	\$211,825.27	51.5%	\$320,860.14	\$211,825.27	51.5%
Anonymous Campaign Contribution	\$1,336.58			\$1,336.58		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$579,949.66	\$727,268.03	-20.3%	\$579,949.66	\$727,268.03	-20.3%

	<u>JULY 2012</u>	<u>JULY 2011</u>	<u>Percent Increase/ (Decrease)</u>	<u>One Month 2012-2013</u>	<u>One Month 2011-2012</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$7,435.00	\$3,145.00	136.4%	\$7,435.00	\$3,145.00	136.4%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$10,552,944.77			\$10,552,944.77		
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$29,443.46	\$24,635.58	19.5%	\$29,443.46	\$24,635.58	19.5%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$11,846.07	\$12,604.24	-6.0%	\$11,846.07	\$12,604.24	-6.0%
Motor Fuel Tax	\$2,981,563.85			\$2,981,563.85		
<u>State Securities Department:</u>						
Securities Fees	\$234,258.84	\$296,446.91	-21.0%	\$234,258.84	\$296,446.91	-21.0%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$24,871.35	\$53,568.07	-53.6%	\$24,871.35	\$53,568.07	-53.6%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman	\$144,202.04	\$160,265.12	-10.0%	\$144,202.04	\$160,265.12	-10.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,540.00	\$3,510.00	0.9%	\$3,540.00	\$3,510.00	0.9%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$37,409.27	\$12,581.57	197.3%	\$37,409.27	\$12,581.57	197.3%
Multi-Tax Holding Account	(\$17,741.65)	\$39,086.29	-145.4%	(\$17,741.65)	\$39,086.29	-145.4%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$462,987,110.78</u>	<u>\$435,831,450.55</u>	<u>6.2%</u>	<u>\$462,987,110.78</u>	<u>\$435,831,450.55</u>	<u>6.2%</u>

	<u>JULY</u> <u>2012</u>	<u>JULY</u> <u>2011</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2012-2013</u>	<u>One Month</u> <u>2011-2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$161,796.48	\$151,183.33	7.0%	\$161,796.48	\$151,183.33	7.0%
Gross Receipts Tax Permit	32,889.69	23,656.84	39.0%	32,889.69	23,656.84	39.0%
Liability Insurance Reinstatement Fee	340.00	355.00	-4.2%	340.00	355.00	-4.2%
Special License Plate Fee	203,101.38	189,775.52	7.0%	203,101.38	189,775.52	7.0%
Special Drivers License-Act 311 of '73	74,736.40	74,965.00	-0.3%	74,736.40	74,965.00	-0.3%
Validation Decal Fee-Act 974 of '97	236,466.44	235,843.48	0.3%	236,466.44	235,843.48	0.3%
DWI Reinstatement Fee Act 802 of '95	49,104.00	51,727.50	-5.1%	49,104.00	51,727.50	-5.1%
Additional Severance Tax - Coal	64.00	719.22	-91.1%	64.00	719.22	-91.1%
Rental Car Search Act 1359 of '99	1.00			1.00		
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$758,499.39</u>	<u>\$728,225.89</u>	<u>4.2%</u>	<u>\$758,499.39</u>	<u>\$728,225.89</u>	<u>4.2%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$73,247.00	\$33,198.00	120.6%	\$73,247.00	\$33,198.00	120.6%
Motor Vehicle Licenses	11,828,308.75	11,565,377.39	2.3%	11,828,308.75	11,565,377.39	2.3%
Motor Fuels Tax	33,192,756.91	33,766,018.42	-1.7%	33,192,756.91	33,766,018.42	-1.7%
Motor Fuels Tax-Act 437 of '79	1,694,428.22	1,739,178.75	-2.6%	1,694,428.22	1,739,178.75	-2.6%
Motor Fuels Tax Increase of '73	1,694,428.22	1,739,178.75	-2.6%	1,694,428.22	1,739,178.75	-2.6%
Motor Fuel Interstate Users	1,453,617.35	1,494,471.17	-2.7%	1,453,617.35	1,494,471.17	-2.7%
Cotton Trailer Registration Permit	6,502.00	4,876.00	33.3%	6,502.00	4,876.00	33.3%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	621,826.70	9,294.20	6590.5%	621,826.70	9,294.20	6590.5%
Unified Carrier Fees-Act 232 of '07	1,284.00	7,621.00	-83.2%	1,284.00	7,621.00	-83.2%
Natural Gas Severance	2,051,703.16	5,331,922.39	-61.5%	2,051,703.16	5,331,922.39	-61.5%
Total Highway Department	<u>\$52,618,102.31</u>	<u>\$55,691,136.07</u>	<u>-5.5%</u>	<u>\$52,618,102.31</u>	<u>\$55,691,136.07</u>	<u>-5.5%</u>
<u>State Police:</u>						
Intransit Fees	\$21.00	\$6.00	250.0%	\$21.00	\$6.00	250.0%
Commerical Drivers Lic. Test	54,890.00	53,239.03	3.1%	54,890.00	53,239.03	3.1%
Liablity Insurance Fine	275.00	325.00	-15.4%	\$275.00	\$325.00	-15.4%
Driver's License Inc. Act 1500/2001	271,313.95	248,317.30	9.3%	271,313.95	248,317.30	9.3%
Drive Out License	810.00	914.00	-11.4%	810.00	914.00	-11.4%
Driver Test Fee	58,117.39	53,275.00	9.1%	58,117.39	53,275.00	9.1%
DWI Reinstate./Duplicate Act 1001/2003	395,161.39	388,702.51	1.7%	395,161.39	388,702.51	1.7%
VIN Inspection Fee Act 1329/2003	1,100.00	1,275.00	-13.7%	1,100.00	1,275.00	-13.7%
Total State Police	<u>\$781,688.73</u>	<u>\$746,053.84</u>	<u>4.8%</u>	<u>\$781,688.73</u>	<u>\$746,053.84</u>	<u>4.8%</u>

	<u>JULY</u> <u>2012</u>	<u>JULY</u> <u>2011</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2012-2013</u>	<u>One Month</u> <u>2011-2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,096.29	\$12,845.71	-13.6%	\$11,096.29	\$12,845.71	-13.6%
<u>Forestry Commission:</u>						
Timber Severance	\$301,410.57	\$285,494.40	5.6%	\$301,410.57	\$285,494.40	5.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$130,967.45	\$151,239.55	-13.4%	\$130,967.45	\$151,239.55	-13.4%
<u>County Aid:</u>						
Severance Tax - 1/4	\$973,095.51	\$446,183.62	118.1%	\$973,095.51	\$446,183.62	118.1%
Real Estate Transfer - Act 754 of '83	\$2,881.85			\$2,881.85		
Add.Severance.Tax-Act 761 of '83	\$77,487.86	\$68,165.18	13.7%	\$77,487.86	\$68,165.18	13.7%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$3,692.00	\$7,208.36	-48.8%	\$3,692.00	\$7,208.36	-48.8%
Aviation Use Tax	\$743,476.18	\$769,096.38	-3.3%	\$743,476.18	\$769,096.38	-3.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$618.07	-100.0%		\$618.07	-100.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$3,000.00	\$2,650.00	13.2%	\$3,000.00	\$2,650.00	13.2%
<u>Soybean Board:</u>						
Soybean Tax - State	\$14,857.29	\$7,075.13	110.0%	\$14,857.29	\$7,075.13	110.0%
Soybean Tax - National		\$7,075.11	-100.0%		\$7,075.11	-100.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$12,198.84	\$4,463.20	173.3%	\$12,198.84	\$4,463.20	173.3%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$90,000.00	\$78,268.32	15.0%	\$90,000.00	\$78,268.32	15.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$16,022.38	\$4,503.90	255.7%	\$16,022.38	\$4,503.90	255.7%

	<u>JULY 2012</u>	<u>JULY 2011</u>	<u>Percent Increase/ (Decrease)</u>	<u>One Month 2012-2013</u>	<u>One Month 2011-2012</u>	<u>Percent Increase/ (Decrease)</u>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$48,863.62	\$33,848.00	44.4%	\$48,863.62	\$33,848.00	44.4%
Beef Council - National		\$33,848.00	-100.0%		\$33,848.00	-100.0%
<u>Wheat Board:</u>						
Wheat Tax	\$137,165.29	\$234,657.45	-41.5%	\$137,165.29	\$234,657.45	-41.5%
<u>Rice Board:</u>						
Rice Tax	\$167,869.66	\$153,590.64	9.3%	\$167,869.66	\$153,590.64	9.3%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$1,486,135.63	\$1,252,315.16	18.7%	\$1,486,135.63	\$1,252,315.16	18.7%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$185,766.83	\$156,539.27	18.7%	\$185,766.83	\$156,539.27	18.7%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$185,766.83	\$156,539.27	18.7%	\$185,766.83	\$156,539.27	18.7%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,416.00	\$10,972.50	-5.1%	\$10,416.00	\$10,972.50	-5.1%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$910.00	\$830.00	9.6%	\$910.00	\$830.00	9.6%
Additional Court Cost						
Amusement Machines						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$78,735.57	\$47,730.10	65.0%	\$78,735.57	\$47,730.10	65.0%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$627,603.87	\$600,545.27	4.5%	\$627,603.87	\$600,545.27	4.5%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$143,472.30	\$4,308.80	3229.8%	\$143,472.30	\$4,308.80	3229.8%
Commerical Drivers License Fee	\$58,530.46	\$62,816.49	-6.8%	\$58,530.46	\$62,816.49	-6.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$369,766.29	\$414,579.76	-10.8%	\$369,766.29	\$414,579.76	-10.8%
District Waste Tire Fee	\$55,501.29	\$75,240.00	-26.2%	\$55,501.29	\$75,240.00	-26.2%

	<u>JULY</u> <u>2012</u>	<u>JULY</u> <u>2011</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2012-2013</u>	<u>One Month</u> <u>2011-2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$32,117.54	\$36,050.41	-10.9%	\$32,117.54	\$36,050.41	-10.9%
<u>Swine Testing:</u>						
Swine Testing Fee						
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$23,581.16	\$27,025.32	-12.7%	\$23,581.16	\$27,025.32	-12.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,396,347.82	\$5,333,669.21	1.2%	\$5,396,347.82	\$5,333,669.21	1.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$4,469.60	\$3,354.79	33.2%	\$4,469.60	\$3,354.79	33.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$5,546.71	\$6,028.03	-8.0%	\$5,546.71	\$6,028.03	-8.0%
<u>Game Protection:</u>						
Fines & Interest	\$93,516.02	\$104,797.01	-10.8%	\$93,516.02	\$104,797.01	-10.8%
<u>Public School:</u>						
Amusement Machines		\$30,000.00	-100.0%		\$30,000.00	-100.0%
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$78,427.26	\$88,314.91	-11.2%	\$78,427.26	\$88,314.91	-11.2%
Breast Cancer/Komen License Plate	\$15,665.12	\$16,073.39	-2.5%	\$15,665.12	\$16,073.39	-2.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$280,494.16	\$314,717.21	-10.9%	\$280,494.16	\$314,717.21	-10.9%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$192,774.43	\$77,063.62	150.1%	\$192,774.43	\$77,063.62	150.1%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,601.65	\$38,531.81	-10.2%	\$34,601.65	\$38,531.81	-10.2%

	<u>JULY</u> <u>2012</u>	<u>JULY</u> <u>2011</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2012-2013</u>	<u>One Month</u> <u>2011-2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,842,573.30	\$19,869,826.96	-0.1%	\$19,842,573.30	\$19,869,826.96	-0.1%
Dyed Diesel Tax - 87/07	\$146,503.85	\$164,693.47	-11.0%	\$146,503.85	\$164,693.47	-11.0%
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$34,860,417.90	\$34,862,888.07	0.0%	\$34,860,417.90	\$34,862,888.07	0.0%
Dyed Diesel Tax - 87/07	\$256,812.84	\$288,697.87	-11.0%	\$256,812.84	\$288,697.87	-11.0%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,106.87	\$8,775.00	3.8%	\$9,106.87	\$8,775.00	3.8%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$121,367,936.52</u>	<u>\$123,519,170.52</u>	<u>-1.7%</u>	<u>\$121,367,936.52</u>	<u>\$123,519,170.52</u>	<u>-1.7%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$353,899.55	\$280,822.08	26.0%	\$353,899.55	\$280,822.08	26.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,295,387.18	\$4,590,703.06	-6.4%	\$4,295,387.18	\$4,590,703.06	-6.4%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						