

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

September 28, 2012

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on September 6, 2012, and after having reviewed the following items, reports that the Subcommittee's review is complete.

A. Cash Fund Appropriation Increase Requests - FY13

1. Science and Technology Authority - \$110,680.61
2. Natural Resources Commission - \$1,000,000
3. Department of Career Education - \$13,500
4. Department of Emergency Management - \$1,000
5. Southern Arkansas University Tech (SAU Tech) - \$1,137,000

B. Miscellaneous Federal Grant Appropriation Requests - FY13

1. Department of Agriculture – Forestry Commission - \$100,000
2. Natural Resources Commission – National Flood Insurance Program - \$549,643
3. Administrative Office of the Courts – Domestic Violence Program - \$68,564

C. The Subcommittee also Received the Following Reports:

1. Update from Department of Veterans' Affairs on the Assessment of the Little Rock Veterans Home by the Arkansas Building Authority.
The Subcommittee adopted a motion to recommend that Legislative Council determine the appropriate committee to monitor and review the Department of Veterans' Affairs finances and updates on the Little Rock Veterans' Home.
2. Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers – Department of Human Services – Fourth Quarter FY 2012 in the amount of \$2,952,813.81
3. Department of Workforce Services TANF Transfers to Department of Human Services – Division of County Operations in the amount of \$800,000
4. Agency Carry Forward of Funding FY2012 to FY2013

A report of the Subcommittee's August 2, 2012 meeting is attached, reflecting those items reported approved and/or reviewed by the Subcommittee on behalf of and under authority granted by the Legislative Council. (Attachment I)

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

August 2, 2012

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on August 2, 2012, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete. Subcommittee actions are final on behalf of and under authority granted by the Legislative Council at their June 15, 2012 meeting.

A. Cash Fund Appropriation Increase Requests - FY13

1. Department of Arkansas Heritage – Arts Council - \$160,000
2. Northwest Technical Institute - \$823,320

D. Items Approved

1. Appropriation and/or Fund Transfer Requests – FY13
 - a. Arkansas State Police - \$68,000 Fund Transfer from the Court Awards Fund to the State Police Fund and \$68,000 Appropriation Transfer from the Confiscated Funds Transfer Appropriation to State Police Operations to purchase body armor.
 - b. Arkansas State Police - \$67,819.46 Fund Transfer from the Court Awards Fund to the State Police Fund and \$67,819.46 Appropriation Transfer from the Confiscated Funds Transfer Appropriation to State Police Operations Capital Outlay line item to pay sales tax on vehicles.

E. Budget Classification Transfer Requests – FY13

1. Department of Emergency Management – Federal Surplus Property Program - \$94,000 from Operating Expenses to Capital Outlay

F. Miscellaneous Federal Grant Appropriation Requests - FY13

1. Department of Arkansas Heritage – Arts Council – Federal Program - \$165,000
2. Disability Determination for Social Security - \$51,450 – 1 Position
3. Natural Resources Commission – ARRA Clean Water Program - \$1,250
4. Department of Labor – OSHA Consultant Grant - \$35,000

G. Contracts Between State Agencies

1. Minority Health Commission and the University of Arkansas for Medical Sciences College of Medicine – Department of Pediatrics – Amendment 3 in the amount of \$34,133
2. Tobacco Settlement Commission and the University of Arkansas for Medical Sciences – Center for Health Improvement - \$83,696

H. Merit Adjustment Fund Transfer Request – FY13

1. Auditor of State - \$408,048 for trial court administrative assistants and court reporters.

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair