



Division of Medical Services

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August 27, 2012

The Honorable Mary Anne Salmon, Co-Chairman
The Honorable Tommy Lee Baker, Co-Chairman
Arkansas Legislative Council
State Capitol Building, Room 315
Little Rock, AR 72201

Dear Senator Salmon and Representative Baker:

Submitted herewith is the Medicaid Report for the 4th quarter of SFY 2012 as required by A.C.A. Section 20-77-111. This report presents Medicaid data for the quarter April 1, 2012, through June 30, 2012.

If you have any questions regarding utilization and expenditure data, please contact Sharon Jordan, Chief Program Administrator, at 682-8489.

Sincerely,

A handwritten signature in cursive script that reads "Andrew Allison".

Andrew Allison, PhD
Director

AA/TC

Attachment

cc: Keith Gober, Bureau of Legislative Research
Phil Price, Bureau of Legislative Research
Nell Smith, Bureau of Legislative Research
Michael Feehan, Bureau of Legislative Research
Joyce Dees, Office of the Governor

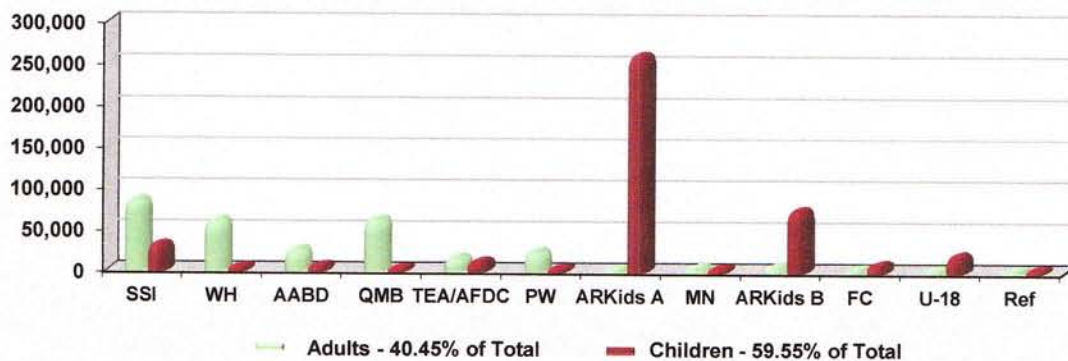
MEDICAID QUARTERLY REPORT **MEDICAID ELIGIBLES AND RECIPIENTS** **FOURTH QUARTER - SFY 2012**

Eligibles and Recipients by Month

SFY12			Recipients as
	Eligibles	Recipients	% of Eligibles
Apr	676,650	376,550	55.65%
May	676,712	409,368	60.49%
Jun	675,335	361,312	53.50%

SFY11			Recipients as
	Eligibles	Recipients	% of Eligibles
Apr	668,943	368,447	55.08%
May	668,388	366,141	54.78%
Jun	669,597	387,010	57.80%

Average Number of Eligibles per Month **by Aid Category, Adults and Children (including ARKids First and CHIP)**



Eligibles (Adults and Children) by Aid Category

(Average for April, May, June 2012)

		Adults	Children	All
SSI	Supplemental Security Income	84,093	30,110	114,203
WH	Women's Health Waiver	59,190	1,134	60,324
AABD	Aid to the Aged, Blind and Disabled	24,489	3,782	28,271
QMB	Qualified Medicare Beneficiary	60,842	21	60,863
TEA/AFDC	Transitional Employment Assistance	14,908	9,772	24,680
PW	Pregnant Women	22,874	0	22,874
ARKids A	Low-Income Children	0	259,246	259,246
MN	Medically Needy	2,611	208	2,820
ARKids B	ARKids First Waiver	4,291	72,569	76,860
FC	Foster Care	259	6,993	7,252
U-18	Under Age 18	7	18,828	18,835
Ref	Refugee	3	1	4
Total Average Eligibles - 4th Qtr SFY 2012:		273,568	402,664	676,232
Total Average Eligibles - 4th Qtr SFY 2011:		271,695	398,243	669,938
Percentage of Increase from SFY 2011 to SFY 2012:		0.69%	1.11%	0.94%

Explanation of Monthly Recipient Counts: Recipient counts include individuals who actually received services. Individuals for whom there was a managed care fee claim as part of the Primary Care Provider Program (Connect Care), but for whom there was no actual medical service, are not counted.

Sources: ACES Report IM-2414, OnDemand HMGR325J

MEDICAID QUARTERLY REPORT

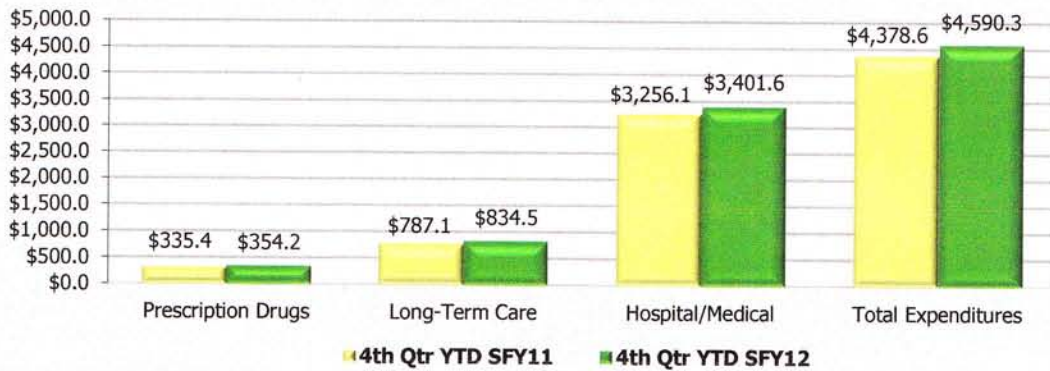
MEDICAID PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS

FOURTH QUARTER - SFY 2012

Expenditure Comparison by Appropriation

(Expressed in millions)

Note: Expenditure Comparison by Appropriation based on 53 weeks for SFY11 and 52 weeks for SFY12



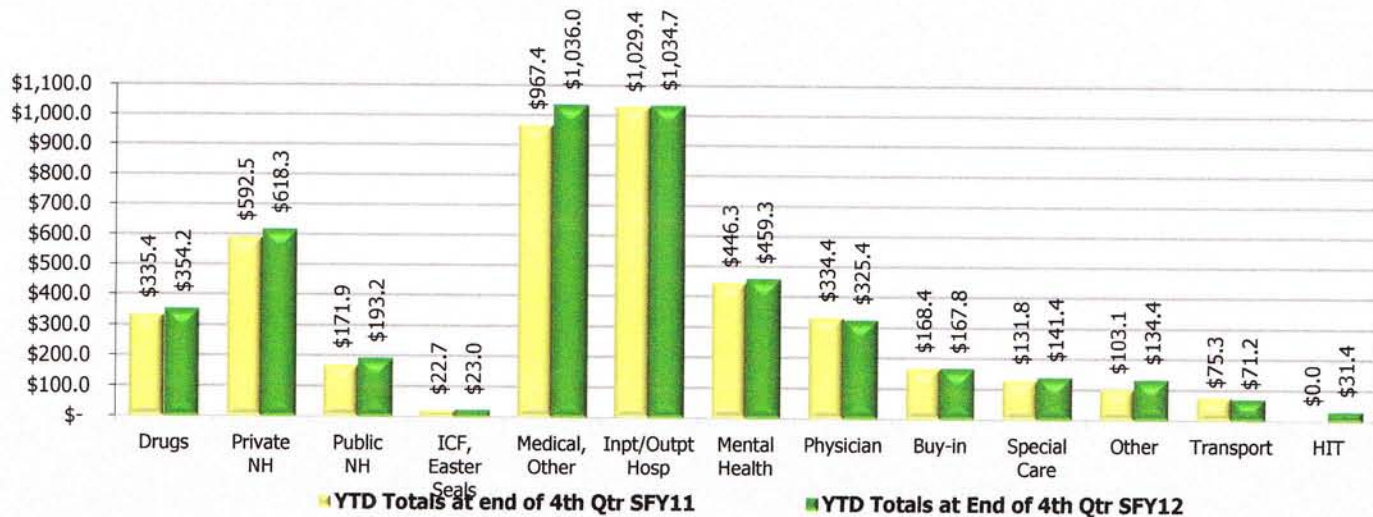
YTD Amounts

	Hospital/ Medical	Drugs	Long Term Care	ARKids First	Medical Expansion	TOTAL
% of Budget Spent	99.50%	98.70%	99.90%	98.00%	91.00%	99.40%
Growth Over SFY11	4.10%	5.30%	6.00%	8.00%	24.10%	4.80%

Total Medicaid Expenditures by Category

(Expressed in millions)

Note: Comparison based on 53 weeks for SFY11 and 52 weeks for SFY12



Actual Trust Fund Usage SFY11:	\$0
Actual Trust Fund Usage this Quarter:	\$127,124,974
Actual Trust Fund Usage Year-to-Date SFY12:	\$127,124,974
SFY12 Projected Trust Fund Usage per 7/1 Operating Budget:	\$237,287,163
SFY12 Revised Projected Trust Fund Usage 12/30/11 Operating Budget:	\$155,060,319

Source: DHS, DAS, Quarterly Payout Reports

**MEDICAID POLICY CHANGES
APRIL - JUNE 2012**

<u>Effective Date</u>	<u>Description of Policy Change</u>
4-1-12	Advanced Practice Nurses are allowed to perform a psychiatric diagnostic assessment in the Rehabilitative Services for Persons with Mental Illness Program.
5-1-12	The Rehabilitative Services for Persons with Mental Illness (RSPMI) manual was updated to include new procedure codes and modifiers for telemedicine. It also included services that may be provided via telemedicine for beneficiaries under the age of 21 and to include the minimum acceptable standards that providers must meet in order to be reimbursed by Arkansas Medicaid for providing services via telemedicine in the RSPMI program.
5-11-12	The Division of Medical Services has implemented use of the 2012 national Healthcare Common Procedure Coding System (HCPCS) and Current Procedure Terminology (CPT) procedure codes. All procedure codes deleted from the 2011 HCPCS and CPT procedure books are non-payable.

**MEDICAID ELIGIBILITY CHANGES
APRIL - JUNE 2012**

<u>Effective Date</u>	<u>Description of Eligibility Change</u>
04-01-12	MS 12-07, Appendix F and Appendix R. Updated the federal poverty levels and the transfer of asset divisor.
04-13-12	MS 12-08, Administrative Hearing Procedures. Updated administrative hearing procedures found at MS 9300-9370.
05-03-12	MS 12-09, Appendix P-TEFRA Premium Schedule. Updated the 150% federal poverty level for TEFRA premiums.
06-08-12	MS 12-10, Assisted Living Facilities Waiting List Guidelines. Procedures for adding applicants to the waiting list for assisted living facilities.