

ARKANSAS REVENUE REPORT
May 2013

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,602.1 million have increased \$248.1 million, or 4.6%, above the \$5,354 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$334.2 million decreased \$2 million, or 0.6%, from the \$336.2 million available for distribution in May 2012. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,283,070.84 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$25,113,779.24.

COMPARISON OF THE ELEVEN MONTHS OF THE 2012-2013 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2011-2012

	2012-2013	2011-2012	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$5,602,144,208.24	\$5,354,017,652.10	4.6%
Less: Claims & Taxes Erroneously Paid	157,378.52	145,016.36	8.5%
Uncollected Checks	2,362,904.90	2,375,881.14	-0.5%
Warrant	6,852,932.32	8,817,202.85	-22.3%
NET GENERAL REVENUES	\$5,592,770,992.50	\$5,342,679,551.75	4.7%
Less: State Central Services Fund	\$128,633,732.82	122,881,629.69	4.7%
Constitutional Officers' Fund	55,927,709.92	53,426,795.52	4.7%
Individual Income Tax Refunds	471,910,551.69	472,832,344.77	-0.2%
City-County Tourist Facilities	2,808,954.00	5,270,212.00	-46.7%
Corporation Income Tax Refunds	53,078,241.03	55,223,931.43	-3.9%
Desegregation Settlement	65,800,000.00	65,800,000.00	0.0%
Water Waste Pollution Abatement Bond	13,600,000.00	13,700,000.00	-0.7%
Aging & Adult Services Fund		160,130.37	-100.0%
Educational Excellence Trust Fund	263,462,878.25	256,672,925.63	2.6%
Economic Development Incentive Fund	10,267,140.27	14,344,396.54	-28.4%
College Saving Bond Fund	23,924,741.30	17,739,782.36	34.9%
Educational Adequacy Fund	23,290,565.87	22,690,322.38	2.6%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,480,066,477.35</u>	<u>\$4,241,937,081.06</u>	<u>5.6%</u>

NET GENERAL REVENUE REQUIREMENTS

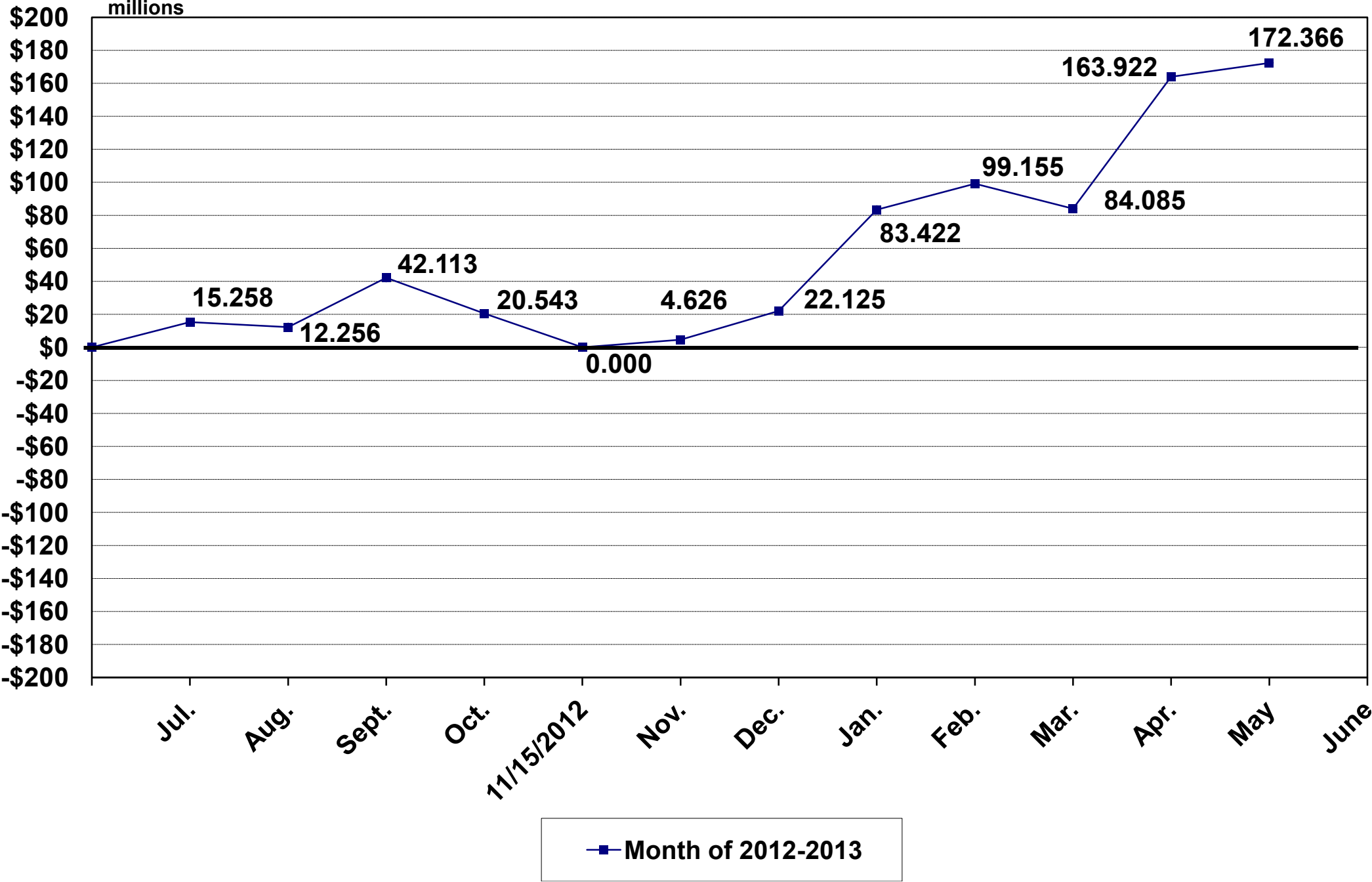
Revenue Stabilization Law Requirements for 2012-2013
With Dollar & Percentage Increases Needed to Fund
Allotment (A)

Allotment (A) \$4,727,500,000.00

Total Dollar Amount Required to Fund 2012-2013	
Current DFA Estimate (Allotment A + \$137,700,000)	\$4,865,200,000.00
Net General Revenues Distributed in 2011-2012	<u>\$4,751,568,795.40</u>
Dollar Increase (Decrease) in 2012-2013 Required over 2011-2012	\$113,631,204.60
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$238,129,396.29</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$124,498,191.69)

Annual % Increase Req. to Fund 2012-2013 Current DFA Estimate	<u>2.391%</u>
Annual % Required to Fund Allotment A	<u>-0.507%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	May 2013	May 2012	Percent Increase/ (Decrease)	Eleven Months 2012-2013	Eleven Months 2011-2012	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u> <u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$186,591,602.08	\$175,097,730.91	6.6%	\$1,969,338,013.62	\$1,956,186,115.37	0.7%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,271,298.86	\$1,854,795.12	76.4%	\$101,945,097.07	\$98,728,211.61	3.3%
Corporation - Estimates	19,495,457.21	19,116,466.42	2.0%	257,526,232.02	254,785,277.63	1.1%
Individual - Final Payments	12,705,340.93	25,485,364.35	-50.1%	407,194,851.29	310,639,090.11	31.1%
Individual - Withholding-Monthly	185,082,624.09	176,864,770.03	4.6%	2,182,494,335.28	2,098,426,835.29	4.0%
Individual - Estimates	3,519,472.77	3,900,200.50	-9.8%	273,764,267.83	234,895,212.96	16.5%
Total Income Taxes	\$224,074,193.86	\$227,221,596.42	-1.4%	\$3,222,924,783.49	\$2,997,474,627.60	7.5%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$16,885,864.03	\$17,789,721.29	-5.1%	\$162,426,413.50	\$173,480,016.36	-6.4%
Cigarette Permits	68,015.00	87,695.00	-22.4%	112,045.00	129,355.00	-13.4%
Cigar and Tobacco Taxes	4,228,271.16	3,926,565.15	7.7%	45,853,632.87	45,997,110.46	-0.3%
Cigarette Paper Tax	95,176.80	84,401.87	12.8%	1,059,079.38	852,819.26	24.2%
Total Cigarette & Tob. Taxes	\$21,277,326.99	\$21,888,383.31	-2.8%	\$209,451,170.75	\$220,459,301.08	-5.0%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$726,881.00	\$742,479.22	-2.1%	\$8,017,047.53	\$7,709,131.70	4.0%
Liquor Permits	1,132,274.50	927,850.00	22.0%	1,982,679.50	1,891,850.00	4.8%
Retail Beer Tax	1,428,551.06	1,380,947.60	3.4%	15,158,678.67	14,905,844.05	1.7%
Beer Permits	408,780.00	392,650.00	4.1%	855,325.00	785,790.00	8.8%
Wine Distribution Tax	221,826.84	329,786.93	-32.7%	2,317,708.24	2,157,047.02	7.4%
Small Winery Tax	20,934.00	(99,237.67)	-121.1%	226,286.03	311,787.30	-27.4%
Wine Permits	83,200.00	79,800.00	4.3%	206,000.00	193,475.00	6.5%
Liquor Enforcement Tax	24,679.00	24,421.94	1.1%	275,581.68	227,220.61	21.3%
Wine Dist. Enforcement Tax	5,447.00	8,407.00	-35.2%	50,955.03	52,050.67	-2.1%
Winery Enforcement Tax	551.00	(2,718.71)	-120.3%	6,024.77	8,332.41	-27.7%
Beer Enforcement Tax	31,920.07	38,008.36	-16.0%	382,000.53	383,159.79	-0.3%
ABC Permit Violations	14,700.00	19,700.00	-25.4%	184,620.00	226,200.00	-18.4%
ABC Transcripts				\$124.00		
Light Wine Enforcement	96.00	84.00	14.3%	2,834.16	1,089.73	160.1%
Light Wine Tax	1,163.00	935.00	24.4%	51,548.27	12,312.90	318.7%
Light Liquor Tax	42,122.00	32,921.43	27.9%	633,411.64	437,022.52	44.9%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$4,143,125.47	\$3,876,035.10	6.9%	\$30,350,825.05	\$29,302,313.70	3.6%

	May 2013	May 2012	Percent Increase/ (Decrease)	Eleven Months 2012-2013	Eleven Months 2011-2012	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$86,498.97	\$81,436.23	6.2%	\$866,227.20	\$868,139.18	-0.2%
Horse Racing	129,352.44	131,370.81	-1.5%	1,950,693.19	2,306,209.76	-15.4%
Electronic Games License Fee	1,975.00	1,400.00	41.1%	58,350.00	54,775.00	6.5%
Electronic Games Privilege Fee	3,336,623.38	2,469,356.81	35.1%	32,582,904.71	24,709,592.10	31.9%
Total Racing Taxes	<u>\$3,554,449.79</u>	<u>\$2,683,563.85</u>	<u>32.5%</u>	<u>\$35,458,175.10</u>	<u>\$27,938,716.04</u>	<u>26.9%</u>
<u>Severance Tax - 3/4:</u>	\$1,275,737.72	\$1,803,758.99	-29.3%	\$17,233,910.04	\$17,675,101.66	-2.5%
<u>Natural Gas Severance Tax:</u>	\$263,129.82	\$147,319.18	78.6%	\$2,290,946.55	\$2,441,668.45	-6.2%
<u>Estate Tax:</u>				\$91,807.64		
<u>Real Estate Transfer Tax:</u>				\$2,608,002.82	\$2,610,023.52	-0.1%
<u>DFA Fines, Penalties and Court Cost</u>	\$21,450.00	\$9,215.00	132.8%	\$178,056.05	\$263,974.50	-32.5%
<u>DWI Reinstatement Fees:</u>	\$18,648.26	\$17,565.00	6.2%	\$187,045.47	\$186,017.56	0.6%
<u>DUI Reinstatement Fees:</u>	\$1,950.00	\$1,965.00	-0.8%	\$18,715.57	\$17,595.00	6.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$469,866.22	\$983,197.23	-52.2%	\$9,046,557.72	\$10,643,757.17	-15.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$4,411.80	\$6,976.50	-36.8%	\$575,455.58	\$279,097.70	106.2%
Bingo Registration Fee	12,495.00	6,195.00	101.7%	\$25,880.00	\$18,235.00	41.9%
Bingo Gross Receipts Tax	23,695.50	31,393.98	-24.5%	\$248,710.87	\$262,241.33	-5.2%
Total Miscellaneous Taxes	<u>\$40,602.30</u>	<u>\$44,565.48</u>	<u>-8.9%</u>	<u>\$850,046.45</u>	<u>\$559,574.03</u>	<u>51.9%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$441,732,082.51</u>	<u>\$433,774,895.47</u>	<u>1.8%</u>	<u>\$5,500,028,056.32</u>	<u>\$5,265,758,785.68</u>	<u>4.4%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution		\$25.00	-100.0%	\$1,476.08	\$125.00	1080.9%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,101,847.87	\$937,061.10	17.6%	\$65,165,513.12	\$65,832,657.54	-1.0%

	May 2013	May 2012	Percent Increase/ (Decrease)	Eleven Months 2012-2013	Eleven Months 2011-2012	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax	\$2,920.00	\$2,270.00	28.6%	\$18,330.00	\$8,195.00	123.7%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,552,944.77		
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$27,018.90	\$26,828.80	0.7%	\$260,301.78	\$321,938.92	-19.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$12,159.79	\$12,341.86	-1.5%	\$138,503.26	\$136,964.04	1.1%
<u>State Securities Dept.:</u>						
Securities Fees	\$768,263.95	\$454,140.49	69.2%	\$13,966,526.97	\$12,767,603.36	9.4%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$56,595.09	\$30,369.67	86.4%	\$460,141.31	\$606,715.96	-24.2%
<u>Health Department:</u>						
Pet Store Registration Fee				\$450.00	\$750.00	-40.0%
<u>State Treasurer:</u>						
Bail Bondsman				\$144,202.04	\$160,265.12	-10.0%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,140.00	\$3,250.00	27.4%	\$54,250.00	\$54,250.00	
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$35,783.73	\$35,954.39	-0.5%	\$323,426.22	\$315,447.24	2.5%
Multi-Tax Holding Account	\$4,400.75	\$3,198.29	37.6%	\$30,086.37	\$53,954.24	-44.2%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$443,745,212.59</u>	<u>\$435,280,335.07</u>	<u>1.9%</u>	<u>\$5,602,144,208.24</u>	<u>\$5,354,017,652.10</u>	<u>4.6%</u>

	May 2013	May 2012	Percent Increase/ (Decrease)	Eleven Months 2012-2013	Eleven Months 2011-2012	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u> <u>THE REVENUE DIVISION BY</u> <u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$128,099.44	\$150,649.17	-15.0%	\$1,509,399.53	\$1,642,672.76	-8.1%
Gross Receipts Tax Permit	32,527.80	38,577.69	-15.7%	343,018.50	369,023.09	-7.0%
Liability Insurance Reinstatement Fee	1,520.00	340.00	347.1%	16,590.06	4,300.50	285.8%
Special License Plate Fee	220,391.55	215,296.47	2.4%	2,130,672.41	2,098,306.59	1.5%
Spec. Drivers License-Act 311 of '77	72,460.23	75,436.67	-3.9%	777,635.59	800,183.26	-2.8%
Validation Decal Fee-Act 974 of '97	245,447.62	257,018.68	-4.5%	2,430,390.55	2,551,746.97	-4.8%
DWI Reinstatement Fee Act 802 of '95	61,539.18	57,964.50	6.2%	611,176.81	613,857.82	-0.4%
Additional Severance Tax - Coal		233.60	-100.0%	5,281.30	4,830.16	9.3%
Rental Car Search Act 1359 of '99		1.00	-100.0%	599.00	326.00	83.7%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$761,985.82	\$795,517.78	-4.2%	\$7,824,763.75	\$8,085,247.15	-3.2%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$13,266.00	\$19,272.00	-31.2%	\$378,761.00	\$397,617.00	-4.7%
Motor Vehicle Licenses	12,306,312.91	11,967,323.81	2.8%	106,258,175.37	107,795,920.91	-1.4%
Motor Fuels Tax	31,321,589.64	33,576,312.52	-6.7%	342,685,066.39	358,704,570.35	-4.5%
Motor Fuels Tax-Act 437 of '79	1,683,395.84	1,715,411.84	-1.9%	17,975,650.83	18,342,876.55	-2.0%
Motor Fuels Tax Increase of '73	1,683,395.84	1,715,411.84	-1.9%	17,975,650.83	18,342,876.55	-2.0%
Motor Fuel Interstate Users	975,223.22	1,137,587.30	-14.3%	10,061,351.75	10,885,636.23	-7.6%
Cotton Trailer Registration Permit	1,502.00	1,380.00	8.8%	70,043.00	67,197.00	4.2%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	697,649.37	679,061.19	2.7%	6,916,744.52	6,194,914.99	11.7%
Unified Carrier Fees-Act 232 of '07	606.00	1,288.00	-53.0%	22,118.00	38,305.00	-42.3%
Natural Gas Severance Tax	4,999,466.64	2,799,063.35	78.6%	43,092,630.42	46,391,702.59	-7.1%
Total Highway Department	\$53,682,407.46	\$53,612,111.85	0.1%	\$545,436,192.11	\$567,161,617.17	-3.8%
<u>State Police:</u>						
Intransit Fees	\$3.00	\$3.00		\$72.00	\$96.00	-25.0%
Commercial Drivers Lic. Test	51,160.00	43,517.80	17.6%	543,002.84	546,772.65	-0.7%
Liablity Insurance Fine	500.00	275.00	81.8%	\$3,550.00	\$3,300.00	7.6%
Driver's License Inc. Act 1500/2001	247,908.48	250,594.81	-1.1%	2,875,199.17	2,754,356.37	4.4%
Drive Out Licenses	1,032.00	714.00	44.5%	9,898.00	9,798.00	1.0%
Driver Test Fee	43,529.19	51,745.00	-15.9%	522,651.66	540,192.08	-3.2%
DWI Reinstate./Duplicate Act 1001/2003	472,558.67	425,154.16	11.1%	5,178,766.82	5,110,495.47	1.3%
VIN Inspection Fee Act 1329/2003	525.00	1,100.00	-52.3%	11,471.31	11,025.00	4.0%
Total State Police	\$817,216.34	\$773,103.77	5.7%	\$9,144,611.80	\$8,976,035.57	1.9%

	May 2013	May 2012	Percent Increase/ (Decrease)	Eleven Months 2012-2013	Eleven Months 2011-2012	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,108.99	\$12,319.68	-1.7%	\$121,270.37	\$125,244.99	-3.2%
<u>Forestry Commission:</u>						
Timber Severance	\$234,351.25	\$258,681.35	-9.4%	\$3,139,629.46	\$3,004,424.07	4.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$127,469.25	\$182,014.10	-30.0%	\$743,147.20	\$1,033,664.90	-28.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$576,955.25	\$633,728.18	-9.0%	\$6,655,315.01	\$6,123,582.71	8.7%
Real Estate Transfer-Act 754 of '83	\$88,876.57	\$80,165.50	10.9%	\$821,500.79	\$687,654.14	19.5%
Add.Severance.Tax-Act 761 of '83	\$65,777.17	\$74,696.31	-11.9%	\$718,055.91	\$716,244.51	0.3%
<u>Aeronautics Department:</u>						
Aviation Sales Tax		\$13,597.26	-100.0%	\$51,226.15	\$47,803.04	7.2%
Aviation Use Tax	\$776,256.47	\$740,377.05	4.8%	\$7,357,940.02	\$6,922,471.44	6.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$2,154.08	\$2,187.24	-1.5%	\$19,514.04	\$30,596.48	-36.2%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,900.00	\$3,450.00	42.0%	\$114,550.00	\$101,350.00	13.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$60,656.83	\$83,433.95	-27.3%	\$4,621,184.45	\$3,748,769.36	23.3%
Soybean Tax - National					\$3,361,814.22	-100.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,537.39	\$7,345.70	2.6%	\$81,624.62	\$77,999.29	4.6%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,725.71	\$10,456.87	2.6%	\$109,821.07	\$110,961.39	-1.0%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$24,327.10	\$28,124.72	-13.5%	\$374,840.80	\$434,854.04	-13.8%
Beef Council - National					\$334,884.05	-100.0%

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<u>Wheat Board:</u>						
Wheat Tax	\$12.04	\$749.84	-98.4%	\$167,913.96	\$303,351.58	-44.6%
<u>Rice Board:</u>						
Rice Tax	\$297,742.97	\$244,613.55	21.7%	\$5,444,823.90	\$4,473,576.58	21.7%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,422,050.34	\$1,282,670.80	10.9%	\$14,584,273.69	\$12,442,689.54	17.2%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$177,756.11	\$160,333.73	10.9%	\$1,823,032.66	\$1,555,334.73	17.2%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$177,756.11	\$160,333.73	10.9%	\$1,823,032.66	\$1,555,334.73	17.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$13,053.76	\$12,295.50	6.2%	\$129,643.55	\$130,212.26	-0.4%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,300.00	\$1,310.00	-0.8%	\$11,940.00	\$11,730.00	1.8%
Additional Court Cost						
Amusement Machines	\$17,672.50	\$21,940.00	-19.5%	\$48,955.00	\$55,985.00	-12.6%
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$38,484.00	\$37,172.77	3.5%	\$562,810.10	\$603,861.72	-6.8%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$640,476.55	\$626,239.62	2.3%	\$6,827,025.15	\$6,455,622.49	5.8%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$157,167.69	\$153,088.81	2.7%	\$1,579,854.54	\$1,430,369.01	10.5%
Commerical Drivers License Fee	\$50,328.43	\$50,420.52	-0.2%	\$610,104.99	\$658,060.82	-7.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$338,873.80	\$381,605.68	-11.2%	\$3,813,895.64	\$3,873,296.84	-1.5%
District Waste Tire Fee	\$48,113.38	\$76,088.89	-36.8%	\$550,585.29	\$572,832.53	-3.9%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$29,428.20	\$33,132.02	-11.2%	\$331,167.24	\$336,664.80	-1.6%
<u>Swine Testing:</u>						
Swine Testing Fee	\$7.00	(\$622.00)	-101.1%	\$36.00	\$152.00	-76.3%

	May 2013	May 2012	Percent Increase/ (Decrease)	Eleven Months 2012-2013	Eleven Months 2011-2012	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$29,998.37	\$22,478.06	33.5%	\$247,094.61	\$254,925.27	-3.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,570,004.03	\$5,144,272.62	8.3%	\$58,681,272.55	\$58,036,356.72	1.1%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$19,031.96	\$8,763.54	117.2%	\$1,182,740.18	\$679,391.74	74.1%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,513.38	\$3,219.26	-53.0%	\$26,351.23	\$35,318.62	-25.4%
<u>Game Protection:</u>						
Fines & Interest	\$113,021.29	\$115,402.57	-2.1%	\$1,092,862.36	\$1,150,355.29	-5.0%
<u>Public School:</u>						
Amusement Machines					\$30,000.00	-100.0%
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$85,859.62	\$87,400.68	-1.8%	\$858,474.07	\$884,625.16	-3.0%
Breast Cancer/Komen License Plate	\$17,088.42	\$16,925.00	1.0%	\$181,960.24	\$179,464.46	1.4%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$307,190.49	\$312,739.43	-1.8%	\$3,070,884.78	\$3,163,565.09	-2.9%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$225,726.03	\$233,670.95	-3.4%	\$2,186,741.13	\$2,145,217.13	1.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$37,931.69	\$38,623.82	-1.8%	\$379,004.63	\$390,219.39	-2.9%

	May 2013	May 2012	Percent Increase/ (Decrease)	Eleven Months 2012-2013	Eleven Months 2011-2012	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,642,475.92	\$18,919,123.69	9.1%	\$215,736,484.65	\$213,778,962.97	0.9%
Dyed Diesel Tax - 87/07	\$91,642.84	\$111,528.29	-17.8%	\$1,003,242.16	\$1,180,884.94	-15.0%
<u>Weatherization Assistance :</u>						
Utility Assessment					\$74,979.50	-100.0%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,106,349.20	\$33,119,250.50	9.0%	\$378,088,144.90	\$375,000,058.10	0.8%
Dyed Diesel Tax - 87/07	\$160,644.59	\$195,502.69	-17.8%	\$1,758,624.62	\$2,070,021.82	-15.0%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,625.00	\$8,850.00	-2.5%	\$83,853.22	\$84,141.36	-0.3%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$124,081,031.39</u>	<u>\$118,890,435.87</u>	<u>4.4%</u>	<u>\$1,290,312,017.25</u>	<u>\$1,304,772,780.71</u>	<u>-1.1%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,199,918.02	\$680,834.86	76.2%	\$16,489,848.94	\$14,578,813.01	13.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,409,881.25	\$3,634,287.69	-6.2%	\$40,922,987.54	\$42,784,188.15	-4.4%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						