

Amd. 2	0.00	233,195.85	To update contract Attachment 1 (Scope & Performance Indicators) Casework Management Services for Judicial District 10. This contract action does not change the maximum contract liability.
Amd. 1	0.00	46,639.17	To correct Attachment 4 (Service Grid) to add Casework IST as a non-mandatory Graduated Sanctions service to be offered in the Aftercare and Graduated Sanctions program for the Adjudicated Delinquent service program category.
Original:	17,540.00		To provide compensation of \$17,540.00 for Judicial District 10 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021818 with Phoenix Youth and Family Services, Inc.

130. Agency:	Human Services Department	Contractor:	Professional Counseling Associates	State:	AR
Div/Prog:	Youth Services	Location:	Little Rock		
Total Authorized:	\$757,012.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP
Total After Review:	\$1,128,774.66	Funding:	State - 99%; Other - 1% - Target Case Management		
Total Projected:	\$2,649,542.00		Contract Number:	4600024718	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	371,762.66	693,927.00	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 23 for an additional year.	06/30/2014
History:				
Amd. 8	0.00	536,216.85	To Shift funding. This action does not change the maximum contract liability. Service area remains the same.	
Amd. 7	0.00	63,084.34	To add residential transition service (RTS) performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Att. I of this contract.	
Amd. 6	0.00	252,337.36	Transparency Conversion - Original Contract #4600021464	
Amd. 5	378,506.00	252,337.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$372,078.00 for JD 23 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 4	0.00	220,795.19	Revises Attachments.	
Amd. 3	0.00	126,168.68	Updates Performance Measures.	
Amd. 2	0.00	126,168.26	Revises Attachments.	
Amd. 1	0.00	31,542.17	Revises Attachments.	
Original:	378,506.00		To provide \$ 372,078.00 for JD 23 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.	

131. Agency:	Human Services Department	Contractor:	Professional Counseling Associates	State:	AR
Div/Prog:	Youth Services	Location:	Little Rock		
Total Authorized:	\$10,276.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	SS
Total After Review:	\$54,107.34	Funding:	State - 19%; Other - 81% - Targeted Case Management + 1x Internal Funding		
Total Projected:	\$61,656.00		Contract Number:	4600024717	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	43,831.34	8,563.30	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 23 for one additional year.	06/30/2014

History:

Amd. 2	0.00	5,137.98	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023828
Original:	10,276.00		To provide compensation of \$ 10,276.00 for JD 23 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services Contract #4600021464 with Professional Counseling Associates, Inc. effective July 1, 2012. And, update the Attachment I Scope/Performance Measurement.

132. Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$13,477,100.06 **Org. Term:** 07/01/2008 06/30/2009 **Procurement:** RFP
Total After Review: \$16,572,333.43 **Funding:** Federal - 4% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-4; State - 94%; Other - 2% - Targeted Case Management, Rehab, DYS Internal Fund
Total Projected: \$18,500,000.00 **Contract Number:** 4600025141

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 22	3,095,233.37	12,293,525.97	To request funding and a date extension of the existing contract for the operation and management of the Mansfield residential treatment center which provide serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.	06/30/2014
History:				
Amd. 21	-95,000.00	11,312,072.49	This action is to de-obligate \$95,000.00 of compensation and adjust funding sources due to contract utilization review. The Mansfield Residential Juvenile Treatment Center provides services for juveniles committed to DYS by Judicial Districts statewide. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.	
Amd. 20	174,580.86	10,982,357.49	To add to Mansfield JTC Female \$ 24,149.50 of Title I funds and \$ 5,041.87 of Title I Transition funds and to Mansfield JTC Male \$ 34,021.29 of Title I funds and \$ 6,368.20 of Title I Transition funds. Also, to add \$ 105,000.00 for medical expense which exceeds the contract medical expense cap for this facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide.	
Amd. 19	0.00	10,184,408.05	To update substance abuse related performance deliverable #1- performance indicators #5 and #6 in contract Attachment I Scope and Performance Deliverables. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.	
Amd. 18	0.00	10,015,956.88	Transparency Conversion-Original Contract #4600015091	
Amd. 17	0.00	10,015,956.88	To update education related performance deliverable #6 in contract Attachment I Scope and performance Deliverables. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.	
Amd. 16	2,643,905.00	9,538,491.45	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,369,845.00 for the Mansfield Male Juvenile Treatment Center and \$1,140,260.00 for the Mansfield Female JTC in compensation for operation and maintenance of the facility which provides serious offender residential services to juveniles committed to the Division of Youth Services (DYS) by Judicial Districts statewide. Also, to add \$133,800.00 in compensation for Educational Programs.	06/30/2013
Amd. 15	-320,000.00	9,312,558.70	Reduces Funds.	
Amd. 14	118,970.54	8,421,302.33	Additional Funds	
Amd. 13	0.00	7,655,724.50	Adjust contract funding.	

Amd. 12	2,654,182.48	7,139,170.65	Additional Funds, Date Extension	06/30/2012
Amd. 11	155,232.00	7,137,170.65	Additional Funds	
Amd. 10	0.00	6,268,551.99	Adjust Funding.	
Amd. 9	23,980.67	5,839,628.77	Additional Funds	
Amd. 8	2,741,025.00	4,584,312.56	Additional Funds, Date Extension, Subtract Funds	06/30/2011
Amd. 7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.	
Amd. 6	37,847.32	3,623,603.07	Increases funds.	
Amd. 5	48,905.75	3,397,503.63	Increases funds.	
Amd. 4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
Amd. 3	142,531.76	1,662,136.01	Increases funds for services.	
Amd. 2	0.00	1,662,136.01	Transfers funding among line items.	
Amd. 1	0.00	604,744.35	Revises attachments.	
Original:	2,592,675.00		For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.	

Amd. 19	0.00	7,083,604.54	Transparency Conversion-Original Contract #4600015101	
Amd. 18	0.00	7,083,604.54	To update education related performance deliverable #6 in contract Attachment I Scope & Performance Deliverables. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.	
Amd. 17	1,660,800.00	6,727,488.83	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,576,800.00 in compensation for the Lewisville Juvenile Treatment Center for the operation and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$84,000.00 in compensation for Education Programs.	06/30/2013
Amd. 16	105,000.00	6,427,919.24	Additional Funds for serious offender residential services due to utilization.	
Amd. 15	143,757.47	5,924,035.12	Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	5,596,361.93	Adjust contract funding.	
Amd. 13	0.00	5,335,250.98	Adjust contract funding.	
Amd. 12	1,667,092.29	4,977,385.57	Date Extension	06/30/2012
Amd. 11	58,152.00	4,977,385.57	Additional Funds	
Amd. 10	194,000.00	4,364,978.13	Additional Funds	
Amd. 9	14,682.08	4,061,836.81	Additional Funds	
Amd. 8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
Amd. 7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
Amd. 6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
Amd. 5	30,171.27	2,280,449.81	Increases funds.	
Amd. 4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
Amd. 3	123,087.84	1,168,629.81	Increase funds.	
Amd. 2	0.00	1,101,813.81	Adjust funds.	
Amd. 1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

134. Agency: Human Services Department		Contractor: South Arkansas Youth Services, Inc.	
Div/Prog: Youth Services		Location: Magnolia	State: AR
Total Authorized:	\$21,162,297.19	Org. Term: 10/01/2008 06/30/2009	Procurement: RFP
Total After Review:	\$25,463,966.62	Funding: Federal - 7% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-7; State - 84%; Other - 9% - Targeted Case Management, Rehab, DYS Internal Fund	
Total Projected:	\$19,695,000.00	Contract Number: 4600025107	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date

Amd. 12	2,654,182.48	7,139,170.65	Additional Funds, Date Extension	06/30/2012
Amd. 11	155,232.00	7,137,170.65	Additional Funds	
Amd. 10	0.00	6,268,551.99	Adjust Funding.	
Amd. 9	23,980.67	5,839,628.77	Additional Funds	
Amd. 8	2,741,025.00	4,584,312.56	Additional Funds, Date Extension, Subtract Funds	06/30/2011
Amd. 7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.	
Amd. 6	37,847.32	3,623,603.07	Increases funds.	
Amd. 5	48,905.75	3,397,503.63	Increases funds.	
Amd. 4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
Amd. 3	142,531.76	1,662,136.01	Increases funds for services.	
Amd. 2	0.00	1,662,136.01	Transfers funding among line items.	
Amd. 1	0.00	604,744.35	Revises attachments.	
Original:	2,592,675.00		For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.	

133. Agency: Human Services Department

Contractor: South Arkansas Youth Services, Inc.

Div/Prog: Youth Services

Location: Magnolia

State: AR

Total Authorized: \$9,349,822.37 **Org. Term:** 07/01/2008 06/30/2009 **Procurement:** RFP

Total After Review: \$11,098,612.56 **Funding:** Federal - 5% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-5; State - 90%:
Other - 5% - Targeted Case Management, Rehab, DYS Internal Fund

Total Projected: \$10,000,000.00

Contract Number: 4600025143

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 23	1,748,790.19	8,684,795.87	To request funding and a date extension of the existing contract for the operation and management of the Lewisville Juvenile Treatment Center which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. To update the projected total to \$11,098,612.56. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.	06/30/2014

History:

Amd. 22 46,000.00 8,037,778.59 To shift funding sources due to utilization and add \$46,000.00 compensation funding to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.

Amd. 21 139,697.32 7,761,422.82 To add \$ 32,683.22 of Title I funds and \$ 7,014.10 of Title I Transition funds to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and add \$ 100,000.00 for medical expense which exceeds the contract medical expense cap. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.

Amd. 20 0.00 7,209,868.54 To update substance abuse related performance deliverable #1-performance indicators #5 and #6 in contract Attachment I Scope & Performance Deliverables. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.

Amd. 19	0.00	7,083,604.54	Transparency Conversion-Original Contract #4600015101	
Amd. 18	0.00	7,083,604.54	To update education related performance deliverable #6 in contract Attachment I Scope & Performance Deliverables. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.	
Amd. 17	1,660,800.00	6,727,488.83	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,576,800.00 in compensation for the Lewisville Juvenile Treatment Center for the operation and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$84,000.00 in compensation for Education Programs.	06/30/2013
Amd. 16	105,000.00	6,427,919.24	Additional Funds for serious offender residential services due to utilization.	
Amd. 15	143,757.47	5,924,035.12	Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	5,596,361.93	Adjust contract funding.	
Amd. 13	0.00	5,335,250.98	Adjust contract funding.	
Amd. 12	1,667,092.29	4,977,385.57	Date Extension	06/30/2012
Amd. 11	58,152.00	4,977,385.57	Additional Funds	
Amd. 10	194,000.00	4,364,978.13	Additional Funds	
Amd. 9	14,682.08	4,061,836.81	Additional Funds	
Amd. 8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
Amd. 7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
Amd. 6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
Amd. 5	30,171.27	2,280,449.81	Increases funds.	
Amd. 4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
Amd. 3	123,087.84	1,168,629.81	Increase funds.	
Amd. 2	0.00	1,101,813.81	Adjust funds.	
Amd. 1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

134. Agency: Human Services Department	Contractor: South Arkansas Youth Services, Inc.
Div/Prog: Youth Services	Location: Magnolia State: AR
Total Authorized: \$21,162,297.19	Org. Term: 10/01/2008 06/30/2009 Procurement: RFP
Total After Review: \$25,463,966.62	Funding: Federal - 7% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-7; State - 84%; Other - 9% - Targeted Case Management, Rehab, DYS Internal Fund
Total Projected: \$19,695,000.00	Contract Number: 4600025107
Org/Amt: <u>Amount</u> <u>Paid To Date</u> <u>Objective:</u>	<u>New Exp Date</u>

Amd. 23	4,301,669.43	19,662,258.67	To request funding and a date extension of the existing contract for the operation and management of the Dermott JTC and JCF residential facilities which provide serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. This action will also adjust the FY13 amount. The Dermott facility is located in Chicot County, Arkansas.	06/30/2014
History:				
Amd. 22	275,523.00	18,105,518.60	To shift funding due to utilization. Also, to add compensation of \$ 185,523.00 to the Dermott Juvenile Correctional Facility (DJCF) and \$ 90,000.00 to the Dermott Juvenile Treatment Center (DJTC) which provide serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Dermott facility is located in Chicot County, Arkansas	
Amd. 21	293,498.96	17,390,525.69	To add \$ 40,833.74 of Title I funds and \$ 7,665.22 of Title I Transitional funds to the Dermott Juvenile Treatment Center (DJTC). Also, to shift funding due to utilization and add \$245,000.00 for medical expense. This action is also to increase the projected total cost of the contract. This amendment action is for the original stated purpose and coverage area of the contract. The projected total cost has been increased. The Dermott facility is located in Chicot County.	
Amd. 20	0.00	15,565,459.18	Transparency Conversion-Original Contract#4600015660	
Amd. 19	0.00	15,565,459.18	To Update education related performance deliverable #6 in contract Attachment 1 Scope and Performance Deliverables. The Dermott facility is located in Chicot County, Arkansas.	
Amd. 18	0.00	15,565,459.18	To adjust FY12 funding lines. The maximum contract liability is not changed by this action. The Dermott facility is located in Chicot County, Arkansas	
Amd. 17	3,663,350.00	14,820,383.46	To extend this contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,587,750.00 for the Dermott Juvenile Treatment Center and \$1,752,000.00 for Dermott Correctional Facility(18-21 yr. olds) Program provides Serious Offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$150,000.00 for sex offender treatment in the DJCF (18-21) and \$173,600.00 in compensation for Education Programs.	06/30/2013
Amd. 16	1,058,340.00	14,075,960.60	Additional Funds for serious offender residential services due to utilization.	
Amd. 15	178,757.47	12,780,230.51	Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	14,253,194.29	Adjust contract funding.	
Amd. 13	3,669,642.29	10,383,801.42	Date Extension	06/30/2012
Amd. 12	215,855.00	10,383,801.42	Additional Funds	
Amd. 11	863,600.00	8,913,791.19	Additional Funds	
Amd. 10	14,682.08	8,197,679.12	Additional Funds	
Amd. 9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
Amd. 8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
Amd. 7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
Amd. 6	136,726.23	4,099,238.22	Increases funds.	

Amd. 5	0.01	3,291,695.68	Increases funds.	
Amd. 4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
Amd. 3	230,613.72	1,550,501.56	Increase funds.	
Amd. 2	0.00	1,550,501.56	Adjust funds.	
Amd. 1	0.00	0.00	To revise scope and performance indicators.	
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	

135. **Agency:** Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$1,917,736.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$2,708,261.17 **Funding:** State - 99%; Other - 1% - TCM
Total Projected: \$5,583,326.00 **Contract Number:** 4600025096

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	790,525.17	1,626,456.56	To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17.	06/30/2014
History:				
Amd. 10	0.00	1,457,311.88	To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability.	
Amd. 9	0.00	1,205,157.37	To shift funding. This action does not change the maximum contract liability.	
Amd. 8	47,500.00	1,122,022.48	To add \$47,500.00 for JD 13 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage.	
Amd. 7	0.00	531,745.36	Transparency Conversion - Original Contract #4600021527	
Amd. 6	997,618.00	531,745.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP) funding. And, to update the Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 5	0.00	332,340.85	Updates Performance Deliverables.	
Amd. 4	75,000.00	265,872.68	Additional Funds to enhance the comprehensive community-based service delivery system by implementing a modified Youth Advocacy Program (YAP) model into the Aftercare and adjudicated Delinquent program for JD 13.	
Amd. 3	0.00	199,404.51	Update attachments.	
Amd. 2	0.00	132,936.34	Update attachments.	
Amd. 1	0.00	66,468.17	Update attachments and vendor address.	
Original:	797,618.00		To provide \$ 791,190.00 for JD 13 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.	

136. **Agency:** Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$1,707,962.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$2,422,418.42 **Funding:** Federal - 39% - SSBG (CFDA 93.667)-39; State - 56%; Other - 5% - Targeted Case Management, Rehab

Total Projected: \$4,813,830.00 **Contract Number:** 4600025121

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	714,456.42	1,521,488.01	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2014
History:				
Amd. 6	149,627.00	1,255,322.01	To add \$ 49,755.00 for the girls and \$99,872.00 for the boys in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide.	
Amd. 5	0.00	1,096,448.01	To shift contract funding due to utilization. This action does not change the contract maximum liability. Services are provided in Columbia County for committed juveniles statewide.	
Amd. 4	0.00	585,120.00	Transparency Conversion-Original Contract # 4600021577	
Amd. 3	687,690.00	585,120.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$687,690.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide.	06/30/2013
Amd. 2	182,955.00	454,440.00	Additional Funds for Residential Therapeutic Group Home Program.	
Amd. 1	0.00	94,080.00	Adjust funding.	
Original:	687,690.00		To initiate a new contract and add \$ 687,690.00 in compensation for the Residential Therapeutic Group Home Program to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles committed st	

137. **Agency:** Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** 128 North Washington, Magnolia, AR **State:** AR
71754-2058

Total Authorized: \$19,824.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ
Total After Review: \$246,740.83 **Funding:** State - 8%; Other - 92% - Targeted Case Management, Internal Fund-One Time

Total Projected: \$118,944.00 **Contract Number:** 4600025138

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	226,916.83	14,868.00	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 13 for one additional year. This amendment will also increase the projected total cost of the contract to \$246,740.83.	06/30/2014
History:				
Amd. 2	0.00	0.00	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	66,468.17	To correct Attachment 2, Judicial District Service Grid, and to update the vendor address. This contract does not change the maximum contract liability.	
Original:	19,824.00		To provide compensation of \$ 19,824.00 for JD 13 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021527 with South Arkansas Youth Services, Inc., effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement.	

138. Agency: Human Services Department

Contractor: Southwest Arkansas Counseling and Mental Health Center, Inc.

Div/Prog: Youth Services

Location: Texarkana

State: AR

Total Authorized: \$1,790,766.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP

Total After Review: \$2,666,864.00 Funding: State - 99%; Other - 1% - TCM

Total Projected: \$6,267,681.00

Contract Number: 4600024608

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	876,098.00	1,566,920.26	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 8N, 8S, and 9W for an additional year.	06/30/2014
History:				
Amd. 6	0.00	1,268,459.22	To shift funding source. This action does not change the contract maximum liability. Service Area: Judicial districts 8N, 8S, and 9W	
Amd. 5	0.00	1,119,228.70	To add residential transition service performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 of this contract. Service Area: Judicial districts 8N, 8S, and 9W	
Amd. 4	0.00	671,537.34	Transparency Conversion- Original Contract # 4600021465	
Amd. 3	895,383.00	671,537.34	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$215,364.00 for JD 8N, \$310,168.00 for JD 8S and \$350,567.00 for JD 9W in compensation to provide a comprehensive community-based system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. Also to update Attachment 1 Scope/Performance Measurement. Service area is Judicial Districts 8N, 8S and 9W.	06/30/2013
Amd. 2	0.00	373,076.30	Updates Performance Deliverables.	
Amd. 1	0.00	74,615.00	Revises Attachments.	
Original:	895,383.00		To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.	

139. Agency: Human Services Department

Contractor: Southwest Arkansas Counseling and Mental Health Center, Inc.

Div/Prog: Youth Services

Location: Texarkana

State: AR

Total Authorized: \$27,508.00 Org. Term: 07/01/2012 06/30/2013 Procurement: SSJ

Total After Review: \$137,885.01 Funding: State - 20%; Other - 80% - DYS Internal Fund-Commitment Reduction, TCM

Total Projected: \$192,556.00

Contract Number: 4600024620

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	110,377.01	20,631.06	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 8N, 8S, and 9W for one additional year.	06/30/2014
History:				
Amd. 2	0.00	13,754.04	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability. Judicial Districts covered: 8N, 8S, and 9W.	
Amd. 1	0.00	0.00	Transparency Conversion- Original Contract # 4600023823	
Original:	27,508.00		To continue the initiative to reduce the commitment of youth through the community based delivery system under the companion contract for professional services 4600021465 with Southwest Arkansas Counseling & Mental Health Center Inc. effective July 1, 2012. Service area is Judicial Districts 8N, 8S, and 9W	

140.	Agency:	Human Services Department		Contractor:	United Family Services, Inc		State:	AR
	Div/Prog:	Youth Services		Location:	Pine Bluff			
	Total Authorized:	\$6,638,812.00	Org. Term:	07/01/2011	06/30/2012	Procurement:	RFP	
	Total After Review:	\$9,586,453.60	Funding:	State - 99%; Other - 1% - Targeted Case Management				
	Total Projected:	\$22,885,842.00				Contract Number:	4600024863	
	Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
	Amd. 11	2,947,641.60	6,143,911.16	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 6, 11-E and 11-W for an additional year.				06/30/2014
	History:							
	Amd. 10	-100,000.00	5,615,676.80	To de-obligate a total of \$100,000.00 for the voluntary discontinuation of the Youth Advocacy Program (YAP) for Judicial District 6 (\$50,00.00) and Judicial District 11 West (\$50,000.00) as requested by the provider as of April 1, 2013. Also to amend and update Attachment I by removing the YAP activity from the Program Deliverables, and update the Service Grid for JD 6 and JD 11- West (Attachment I-A).				
	Amd. 9	-152,000.00	5,054,109.10	To de-obligate \$152,000.00 of residential transition service compensation due to contract utilization review.				
	Amd. 8	9,000.00	4,773,325.25	To add \$9,000.00 to the contract maximum liability to correct a clerical error discovered in Amendment #3.				
	Amd. 7	0.00	4,773,325.25	Move funding within the contract and reduce the contract maximum liability by \$9,000.00, to correct a clerical error discovered in Amendment #3.				
	Amd. 6	152,000.00	842,351.55	To add \$152,000.00 to provide residential transition services (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) from Attachment I of this contract.				
	Amd. 5	0.00	3,650,189.85	To update Attachment I Scope/Performance Measurement. Incorrect version inadvertently attached to A03. The maximum contract liability is not changed by this action.				06/30/2013
	Amd. 4	0.00	2,502,054.57	Transparency Conversion Original Contract # 4600021466				
	Amd. 3	3,360,406.00	2,502,054.57	To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP. And, to update Attachment I Scope/Performance Measurement.				06/30/2013
	Amd. 2	0.00	1,634,703.06	Revises Performance Deliverables.				
	Amd. 1	100,000.00	828,208.70	Additional Funds				
	Original:	3,269,406.00		To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.				

141. Agency:	Human Services Department			Contractor:	United Family Services, Inc		State:	AR
Div/Prog:	Youth Services			Location:	Pine Bluff			
Total Authorized:	\$86,523.00	Org. Term:	07/01/2012	06/30/2013	Procurement:	SSJ		
Total After Review:	\$494,810.45	Funding:	State - 73%; Other - 27% - Commitment Reduction					
Total Projected:	\$519,138.00				Contract Number:	4600024875		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date		

Amd. 3	408,287.45	72,102.50	To request funding to allow for extension of the existing contract for community based services in commitment reduction programs in Judicial Districts 6, 11-E and 11-W for one additional year.	06/30/2014
History:				
Amd. 2	0.00	43,261.50	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	0.00	Transparency Conversion Original Contract # 4600023818	
Original:	86,523.00		To provide compensation of \$68,297.00 for judicial district 6, \$3,394.00 for judicial district 11E and \$14,832.00 for judicial district 11W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021466 with United Family Services, Inc. effective July 1, 2012. And, to update the Attachment 1 Scope/Performance Measurement.	

142. Agency: Human Services Department			Contractor: Vera Lloyd Presbyterian Home and Family Services, Inc	
Div/Prog: Youth Services			Location: Little Rock	State: AR
Total Authorized:	\$1,258,404.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFQ	
Total After Review:	\$1,941,764.00	Funding: Federal - 41% - Social Services Block Grant (SSBG), CFDA 93.667-41; State - 56%; Other - 3% - Targeted Case Management (TCM)		
Total Projected:	\$3,242,400.00		Contract Number: 4600024891	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	683,360.00	1,172,040.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2014
History:				
Amd. 5	111,000.00	873,360.00	To add \$111,000.00 in compensation due to utilization for residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas.	
Amd. 4	0.00	449,520.00	Transparency Conversion-Original Contract # 4600021576	
Amd. 3	463,200.00	449,520.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$463,200.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas.	06/30/2013
Amd. 2	221,004.00	336,330.00	Additional Funds for Residential Therapeutic Group Home Program.	
Amd. 1	0.00	58,200.00	Adjust funding	
Original:	463,200.00		To initiate a new contract and add \$ 463,200.00 in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 7/1/2011 through 6/30/2012. The facility is located in Dre	

143. Agency: Human Services Department			Contractor: Youth Bridge Inc	
Div/Prog: Youth Services			Location: Fayetteville	State: AR
Total Authorized:	\$523,120.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFQ	
Total After Review:	\$758,960.00	Funding: Federal - 23% - SSBG-23; State - 67%; Other - 10% - TCM		
Total Projected:	\$153,240.00		Contract Number: 4600024759	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	235,840.00	461,903.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2014
History:				
Amd. 7	-12,480.00	329,640.00	To de-obligate \$12,480.00 in compensation for the provision of Residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.	

Amd. 6	0.00	255,143.00	To adjust funding for this contract. This amendment does not change the contract maximum liability. The facility is located in Washington County Arkansas. Geographical service area is statewide.	
Amd. 5	0.00	114,600.00	Transparency Conversion - Original Contract #4600021575	
Amd. 4	262,800.00	114,600.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$262,800.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013
Amd. 3	10,000.00	114,600.00	Additional Funds for Residential Therapeutic Group Home Program.	
Amd. 2	0.00	4,560.00	Adjust Funding.	
Amd. 1	240,480.00	0.00	Additional Funds	
Original:	22,320.00		To initiate a new contract and add \$22,320.00 in compensation to provide Therapeutic Group Home services delivered to juveniles committed to DYS by Judicial Districts statewide. The funding is for the period of 07/01/2011 through 06/30/2012. The facility	

144. Agency:	Human Services Department	Contractor:	Youth Bridge Inc	State:	AR
Div/Prog:	Youth Services	Location:	Fayetteville		
Total Authorized:	\$85,222.00	Org. Term:	07/01/2012 06/30/2013	Procurement:	SSJ
Total After Review:	\$198,376.64	Funding:	State - 43%; Other - 57% - Target Case Management, Internal Fund -one time		
Total Projected:	\$511,332.00		Contract Number:	4600024776	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	113,154.64	66,450.00	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 4, 14, 19-E and 19-W for one additional year.	06/30/2014	
History:					
Amd. 2	0.00	43,067.81	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.		
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023815.		
Original:	85,222.00		To provide compensation of \$32,618.00 for JD 4, \$14,172.00 for JD 14, \$5,482.00 for JE 19E, and \$32,950.00 for JD 19W to continue to provide the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services (4600021469) with Youth Bridge Inc. effective July 1, 2012. Attachment 1 Scope/Performance Measures will also be updated.		

145. Agency:	Human Services Department	Contractor:	Youth Bridge, Inc.	State:	AR
Div/Prog:	Youth Services	Location:	Fayetteville		
Total Authorized:	\$5,343,316.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP
Total After Review:	\$7,965,666.36	Funding:	State - 99%; Other - 1% - Target Case Management, Internal Fund -one time		
Total Projected:	\$18,551,981.00		Contract Number:	4600024767	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 8	2,622,350.36	4,864,727.20	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 4, 14, 19-E and 19-W for an additional year.	06/30/2014	
History:					
Amd. 7	0.00	3,754,567.60	To shift funding. This action does not change the maximum contract liability.		
Amd. 6	42,750.00	3,313,853.76	To add \$ 23,750.00 for JD4, and \$ 19,000.00 for JD 19W in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage area of the contract.		

Amd. 5	0.00	1,987,712.28	Transparency Conversion - Original Contract #4600021469.	
Amd. 4	2,650,283.00	1,987,712.28	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for JD19E and \$950,161.00 for JD 19W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 3	0.00	1,104,284.60	Revises Performance Deliverables.	
Amd. 2	0.00	441,713.84	Revises Attachments.	
Amd. 1	0.00	220,856.92	Revises Attachments.	
Original:	2,650,283.00		To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E, and \$ 950,161.00 for JD 19W in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ 25,712.00	

146. Agency:	Human Services Department	Contractor:	Youth Bridge, Inc.	
Div/Prog:	Youth Services	Location:	Fayetteville	State: AR
Total Authorized:	\$1,519,376.00	Org. Term:	07/01/2011 06/30/2012	Procurement: RFQ
Total After Review:	\$2,212,602.67	Funding:	Federal - 34% - SSBG-34; State - 64%; Other - 2% - TCM-Comp	
Total Projected:	\$5,978,672.00			Contract Number: 4600024763

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	693,226.67	1,254,464.00	To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. Statewide.	06/30/2014

History:

Amd. 5	-68,816.00	982,912.00	To de-obligate \$68,816.00 in compensation for the provision of Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.
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Amd. 4	0.00	389,584.00	Transparency Conversion - Original Contract #4600021574.
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Amd. 3	854,096.00	389,584.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$854,096.00 in compensation for Substance Abuse Treatment Program services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.	06/30/2013
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Amd. 2	-120,000.00	325,200.00	Reduces Funding.
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Amd. 1	0.00	60,800.00	Adjust Funding.
Original:	854,096.00		To initiate a contract to provide Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.

147. Agency:	Insurance Department	Contractor:	Systemedic Corporation	
		Location:	Little Rock	State: AR
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2015	Procurement: RFP
Total After Review:	\$2,890,000.00	Funding:	State - 100%	
Total Projected:	\$10,115,000.00			Contract Number: 4600029125
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 2,890,000.00

The purpose of the contract is to provide managed care for injured employees of state government who file workers' compensation claims. Services to be rendered in this contract are to provide nurse case management; to provide a preferred provider organization to obtain lower prices for medical care; provide for review professional utilization review and bill review services

148. Agency: Natural Resources Commission

Contractor: Friday, Eldredge and Clark, LLP

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2015 Procurement: RFQ

Total After Review: \$400,000.00 Funding: Cash - 100% - General Obligation Bonds - Bond Proceeds

Total Projected: \$400,000.00

Contract Number: 4600029107

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 400,000.00

To serve as bond counsel and perform other legal services associated with the general obligation bond program.

149. Agency: Natural Resources Commission

Contractor: Raymond James & Associates, Inc.

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2015 Procurement: RFQ

Total After Review: \$930,000.00 Funding: Cash - 100% - General Obligation Bonds - Bond Proceeds

Total Projected: \$930,000.00

Contract Number: 4600029108

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 930,000.00

This contract will provide for financial advising services for the Arkansas Water, Waste Disposal and Pollution Abatement Facilities General Obligation Bond Program.

150. Agency: Natural Resources Commission

Contractor: Thomas & Thomas, LLP

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: SSJ

Total After Review: \$175,000.00 Funding: Cash - 100% - General Obligation Bonds - Bond Proceeds

Total Projected: \$175,000.00

Contract Number: 4600029109

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 175,000.00

In connection with the Commission's General Obligation Bond Programs, the contractor will perform the following services on the mutually selected bond issues: Arbitrage rebate calculation, consulting and compliance services and submit reports to the Arkansas Natural Resources Commission (ANRC).

151. Agency: Northwest Arkansas Community College

Contractor: Mitchell Williams

Location: Rogers

State: AR

Total Authorized: \$32,000.00 Org. Term: 08/01/2012 06/30/2013 Procurement: RFP

Total After Review: \$100,000.00 Funding: Cash - 100% - Local millage

Total Projected: \$224,000.00

Contract Number: RA12011

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. I 68,000.00 31,256.00 To extend date and funds to continue providing legal services for upcoming fiscal year.

06/30/2015

Original: 32,000.00

The attorney for the College will provide legal counsel on all appropriate issues such as: FIO requests, student cases, real estate matters, bond issues, construction projects, etc. This contract will not require legal counsel for civil litigation, routine review of legal documents, EEOC matters, and legal matters required for reporting to the Attorney General's office.

152. Agency: Parks & Tourism **Contractor:** Cranford Johnson Robinson Woods
Location: Little Rock **State:** AR
Total Authorized: \$32,381,605.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** SSL
Total After Review: \$43,649,863.00 **Funding:** State - 8%; Cash - 5% - 986-NPT0104 Revenues from Park Fees, Camping and Lodging Fees; Trust - 87% - 504-TDT9200 Two percent gross receipts on certain items related to tourism (ACT 38-1989)
Total Projected: \$70,854,324.00 **Contract Number:** 4600019420

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	11,268,258.00	8,420,469.96	The Arkansas State Parks, Recreation and Travel Commission, by authority of Arkansas Code 15-11-102, has voted to extend the Department's advertising contract with the current agency, Cranford Johnson Robinson Woods, and include additional funding for one year. The objectives, scope and performance standards of the original contract are the same. In addition, Amendment 4 corrects a clerical error carried over from Amendment 2.	06/30/2014
History:				
Amd. 3	0.00	3,008,459.75	Clarification of language ONLY in current contract - Attachment II; Cost Schedule, Section I-C	
Amd. 2	10,546,177.00	8,400,010.07	The Arkansas State Parks, Recreation and Travel Commission, by authority of Arkansas Code 15-11-102, has voted to extend the Department's advertising contract with the current agency, Cranford Johnson Robinson Woods, for one year. The objectives, scope and performance standards of the original contract are the same.	06/30/2013
Amd. 1	10,026,374.00	6,466,746.00	Date Extension	06/30/2012
Original:	11,809,054.00		The advertising agency shall develop and implement a comprehensive plan for establishing and promoting the state as a tourism destination.	

153. Agency: Public Service Commission **Contractor:** Economic & Financial Consulting Group, Inc.
Location: Conway **State:** AR
Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$239,400.00 **Funding:** Other - 100% - Special Revenue from assessments of utility companies
Total Projected: \$239,400.00 **Contract Number:** 4600029283

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	239,400.00		The Consulting Firm services are needed to assist the Commission in addressing various public utility issues at the FERC and other federal agencies regarding the energy industry as well as other public utility issues that may arise before the FERC or other agencies and legislation affecting Arkansas ratepayers.	

154. Agency: Soybean Promotion Board **Contractor:** The Communications Group, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$1,600,000.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** RFP
Total After Review: \$1,900,000.00 **Funding:** Other - 100% - Special Revenue: Soybean checkoff funds.
Total Projected: \$2,100,000.00 **Contract Number:** SP100217

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	300,000.00	1,293,628.01	To add a year to the contract and to add funds to the contract. The purpose of the contract is to conduct a focused advertising, marketing and promotion campaign.	06/30/2014
History:				
Amd. 4	100,000.00	881,825.56	Add funds for additional services	
Amd. 3	600,000.00	657,452.97	Extend time for one year. Add funds to cover the additional year of service.	06/30/2013
Amd. 2	600,000.00	300,000.00	Additional Funds	

Amd. 1	0.00	300,000.00	Extends contract date.	06/30/2012
Original:	300,000.00		Focused advertising, marketing and promotion campaign. ARSPB aims to establish a consistent public relations effort with respect to soybean promotion. Campaign goals will increase knowledge and awareness about the activities of the ASPB, promote use for soybeans and encourage interest among youth about careers in agriculture.	

155. Agency:	State Police	Contractor:	Cranford Johnson Robinson Woods	State:	AR
		Location:	Little Rock		
Total Authorized:	\$1,500,000.00	Org. Term:	08/01/2012 06/30/2013	Procurement:	RFP
Total After Review:	\$3,000,000.00	Funding:	Federal - 100% - National Highway Traffic Safety Administration-100		
Total Projected:	\$10,500,000.00			Contract Number:	4600024295
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	1,500,000.00	615,579.05	This amendment is to extend the contract thru 06/30/2014. To add additional funds in the amount of \$1,500,000 to continue Highway Safety advertising and public awareness campaigns through FY 2014.	06/30/2014	
Original:	1,500,000.00		The contract is needed to provide safety announcements to the state of Arkansas' public regarding highway safety. The contractor will monitor trends and developments in the areas of occupant protection, impaired driving, motorcycle safety, speeding, and distracted driving and prepare appropriate media and public relations campaigns.		

156. Agency:	U of A - Fayetteville	Contractor:	Overbey Graham Strigel & Westbrook PLC	State:	AR
		Location:	Little Rock		
Total Authorized:	\$76,000.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP
Total After Review:	\$119,000.00	Funding:	Cash - 100% - Health Premiums		
Total Projected:	\$266,000.00			Contract Number:	RA1113792
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	43,000.00	38,541.50	Extend date and add compensation to continue services in providing advice for retirement plan options.	06/30/2014	
History:					
Amd. 1	38,000.00	19,340.00	Extend contract date and add funds to provide another year's advice on retirement plan options.	06/30/2013	
Original:	38,000.00		Provide consulting for issues respective to retirement plan options and related issues concerning retirement and benefit plans.		

157. Agency:	U of A - Fayetteville	Contractor:	Viridian	State:	AR
		Location:	Little Rock		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2015	Procurement:	RFQ
Total After Review:	\$250,000.00	Funding:	Cash - 100% - Tuition/fees, other sources depending on projects assigned		
Total Projected:	\$250,000.00			Contract Number:	RA1133858
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	250,000.00		On-call commissioning contract to provide documented confirmation that all campus buildings fulfill the functional and performance requirements of the University.		

158. Agency:	U of A - Medical Sciences	Contractor:	CARDIAC CARE PERFUSION SERVICES, LLC	State:	AR
		Location:	MAUMELLE		
Total Authorized:	\$0.00	Org. Term:	07/01/2013 06/30/2015	Procurement:	RFQ
Total After Review:	\$600,000.00	Funding:	Cash - 100% - HOSPITAL REVENUE		
Total Projected:	\$1,200,000.00			Contract Number:	RA14150499
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	600,000.00		PROVIDE CARDIAC AND LIVER SURGERY PERFUSION SERVICES TO UAMS PATIENTS.		

159. Agency: U of A - Medical Sciences

Contractor: EMTEC Environmental Engineering Solutions

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2015 Procurement: RFQ

Total After Review: \$300,000.00 Funding: Cash - 100% - Clinical Rev, Fee

Total Projected: \$300,000.00

Contract Number: RA14150495

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 300,000.00

Provide environmental services for the University of Arkansas for Medical Sciences (UAMS) that will include project design & management, air sampling during asbestos & lead abatement projects. Perform environmental site assessments and other surveys. Provide analytical support. Furnish formal reports documenting each project

160. Agency: U of A - Medical Sciences

Contractor: Jan Elizabeth Alexander

Location: Jacksonville

State: AR

Total Authorized: \$360,000.00 Org. Term: 09/19/2011 06/30/2013 Procurement: RFQ

Total After Review: \$720,000.00 Funding: Cash - 100% - Professional Fees

Total Projected: \$720,000.00

Contract Number: RA12150464

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Amd. 1 360,000.00

224,662.50 Extend date and add compensation for psychiatric services

06/30/2015

Original: 360,000.00

Psychiatrist experienced in the treatment of persons with disabilities will provide subspecialty care to patients at the Human Development Centers state-wide. The Primary Care Provide (PCP) will determine the patients to be served after which the Psychiatrist will provide the subspecialty clinic care.

161. Agency: U of A - Pine Bluff

Contractor: THE DESIGN GROUP

Location: LITTLE ROCK

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2015 Procurement: RFP

Total After Review: \$74,998.75 Funding: State - 100%

Total Projected: \$74,998.75

Contract Number: RA13160971

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 74,998.75

To contract with an experienced Marketing Firm to Reimage the Academic Enterprise of UAPB for success. The project is intended to improve the University of Arkansas's response to ever-changing customer concerns. By enhancing the university's image and communication systems, the university will be more aligned with student/customer's needs and its overall public perceptions. The university's goal is to attract more positive media attention and to recruit as well as retain more students.

162. Agency: Workforce Services

Contractor: Argenta Community Development Corporation

Location: North Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ

Total After Review: \$94,244.85 Funding: Federal - 100% - US DHHS TANF Block Grant-100

Total Projected: \$94,244.85

Contract Number: 4600029298

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 94,244.85

To establish a contract for an Individual Development Account Program in the for of special savings account for low income and low asset families in the following counties Pulaski

163. Agency: Workforce Services

Contractor: Central Arkansas Development Council

Location: Benton

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ

Total After Review: \$55,542.86 Funding: Federal - 100% - 93.558 CFDA USDHHS TANF Block Grant-100

Total Projected: \$55,542.86

Contract Number: 4600029275

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 55,542.86 To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low assets families in the following counties Calhoun, Clark, Columbia, Dallas, Hot Springs, Lonoke, Montgomery, Ouachita, Pike, Pulaski, Saline, Union

164. Agency: Workforce Services Contractor: Community Action Program for Central Arkansas
Location: Conway State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ
Total After Review: \$56,736.90 Funding: Federal - 100% - US DHHS TANF Block Grant-100
Total Projected: \$56,736.90 Contract Number: 4600029277
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 56,736.90 To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the following counties Cleburne, Faulkner and White.

165. Agency: Workforce Services Contractor: Crawford-Sebastian Community Development Council, Inc.
Location: Fort Smith State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ
Total After Review: \$54,000.00 Funding: Federal - 100% - US DHHS TANF Block Grant-100
Total Projected: \$54,000.00 Contract Number: 4600029317
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 54,000.00 To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the following counties Crawford, Sebastian.

166. Agency: Workforce Services Contractor: East Arkansas Enterprise Community, Inc.
Location: Forrest City State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ
Total After Review: \$100,000.00 Funding: Federal - 100% - US DHHS TANF Block Grant-100
Total Projected: \$100,000.00 Contract Number: 4600029299
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 100,000.00 To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the following counties Lee, Monroe, St. Francis, and Woodruff

167. Agency: Workforce Services Contractor: Economic Opportunity Agency of Washington County, Inc.
Location: Springdale State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ
Total After Review: \$180,000.00 Funding: Federal - 100% - 93.558 CFDA US DHHS TANF Block Grant-100
Total Projected: \$180,000.00 Contract Number: 4600029276
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 180,000.00 To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the following counties: Washington, Benton, Madison, Carroll, Newton, Boone, Baxter, Searcy, Marion

168. Agency: Workforce Services Contractor: Southern Bancorp Community Partners
Location: Little Rock State: AR
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ
Total After Review: \$105,300.00 Funding: Federal - 100% - CFDA 93.558 USDHHS TANF Block Grant-100
Total Projected: \$105,300.00 Contract Number: 4600029245
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 105,300.00

To establish a contract for an Individual Development Account Program in the form of a special savings account for low income and low asset families in the following counties: Clark, Garland, Lee, Mississippi, Nevada, Phillips, Pulaski, St. Francis

169. Agency: Workforce Services

Contractor: Universal Housing Development Corporation

Location: Russellville

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ

Total After Review: \$150,597.26 Funding: Federal - 100% - US DHHS TANF Block Grant-100

Total Projected: \$150,597.26

Contract Number: 4600029278

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 150,597.26

To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the following counties Conway, Johnson, Franklin, Logan, Perry, Pope, Yell

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5d

In-State Contracts

1. Agency: Human Services Department		Contractor: Arkansas Foundation for Medical Care, Inc.	
Div/Prog: Medical Services		Location: Fort Smith	State: AR
Total Authorized:	\$5,833,095.32	Org. Term: 07/01/2009 06/30/2010	Procurement: RFP
Total After Review:	\$7,378,602.98	Funding: Federal - 72% - Medicaid - CFDA 93.778-72; State - 24%; Other - 4% - OLTC Civil Money Penalties	
Total Projected:	\$9,005,997.00	Contract Number: 4600025728	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,545,507.66	5,189,133.69	To extend the contract for FY 2014 and increase the budget by \$ 1,545,507.66 for the original stated purpose and coverage area.	06/30/2014
History:				
Amd. 5	0.00	4,115,864.44	Transparency Conversion - Original Contract 4600016873	
Amd. 4	1,545,507.66	3,643,626.03	Amend to extend to SFY 2013, to modify Performance Indicators and increase budget by \$1,545,507.66 for the original stated purpose and coverage area.	06/30/2013
Amd. 3	1,545,507.66	2,245,647.82	Additional Funds, Date Extension	06/30/2012
Amd. 2	168,938.00	1,286,571.00	Additional Funds	
Amd. 1	1,286,571.00	857,714.08	Additional Funds, Date Extension	06/30/2011
Original:	1,286,571.00		To provide quality improvement implementation in Medicaid certified nursing homes, by providing information, training and consultation with long term care (LTC) facilities, including onsite visits and with the office of LTC for persons statewide.	

2. Agency: Human Services Department		Contractor: Palco, Inc.	
Div/Prog: Medical Services		Location: Maumelle	State: AR
Total Authorized:	\$3,120,750.00	Org. Term: 07/01/2007 06/30/2008	Procurement: RFP
Total After Review:	\$3,700,225.00	Funding: Federal - 59% - Medicaid CFDA 93.778-59; State - 41%	
Total Projected:	\$3,120,250.00	Contract Number: 710DM08001	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	579,475.00	2,176,134.00	To amend to extend through FY2014 and to add funding to the Financial Management Services contract for the Alternative Waiver Program. And to increase the projected total to \$3,700,225.00. Service Area is Statewide.	06/30/2014
History:				
Amd. 5	579,475.00	270,506.00	To extend contract for 2013 and add funds. This amendment is for the same stated purpose and coverage area as the current contract.	06/30/2013
Amd. 4	579,475.00	1,444,600.00	Additional Funds, ate Extension	06/30/2012
Amd. 3	579,475.00	1,141,902.00	Additional Funds, Date Extension	06/30/2011
Amd. 2	490,825.00	688,752.00	Increases funds and extends contract date.	06/30/2010
Amd. 1	445,750.00	302,769.00	Increases funds and extends contract date.	06/30/2009
Original:	445,750.00		Financial Intermediary for the Alternatives Waiver Program. The purpose of the program is to allow elderly to stay in their homes instead of having to enter nursing homes. Statewide service coverage area.	

3. **Agency:** Human Services Department

Div/Prog: Medical Services

Contractor: Phillips County Developmental Center

Location: West Helena

State: AR

Total Authorized: \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ

Total After Review: \$489.360.00 **Funding:** Federal - 70% - Medicaid (CFDA 93.778)-70: State - 30%

Total Projected: \$489.360.00

Contract Number: 710DM1303

Org/Amt: **Amount** **Paid To Date** **Objective:**

New Exp Date

Original: 489.360.00

This contract is to provide Medicaid Independent Choices (IC) counseling services in eight eastern Arkansas counties (Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee and Phillips).



STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
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 Little Rock, Arkansas 72201-4222
 Phone: (501) 324-9316
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<http://www.arkansas.gov>

B8

Memorandum

To: Senator David Sanders and Representative Jeffrey Wardlaw, Co-Chairman
 Arkansas Legislative Council Review Committee

From: Jane Benton, Director *Jane Benton*

Date: June 5, 2013

Subject: **Special Procurement Report—0480 Arkansas Department of Corrections Agricultural
 Fertilizer, Seed and Chemical**

Under the provisions of Ark. Code Ann. § 19-11-263, Special Procurements, this report reflects the Arkansas Department of Correction's Special Procurements.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive sealed bidding or competitive sealed proposals contrary to the public interest. The provisions of this section of the Arkansas Procurement Law, Ark. Code Ann. § 19-11-263, will be used in the procurement of agricultural fertilizer, seed and chemicals for ADC farm units owing to the volatility in the market. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**May 2013
 FARM FERTILIZER REPORT**

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4501346834	Gilbert Ag Service	\$ 1,430.00	Cummins
4501347471	Green Point Ag	131,100.00	Cummins
4501348941	Andy Hayden	2,100.00	Cummins
4501352778	England Liquid Fertilizer	<u>21,044.20</u>	Tucker
TOTAL		\$ 155,674.20	

SEED AND AGRICULTURAL CHEMICALS REPORT

<u>PO#</u>	<u>VENDOR</u>	<u>COMMODITY</u>	<u>AMOUNT</u>	<u>UNIT</u>
4501346064	Crop Production Services	Chemical	\$ 4,822.00	EARU
4501346839	Green Point AG	Chemical	547.50	Tucker
4501347706	MFA Inc.	Seed	232.00	Tucker
4501347710	Green Point AG	Chemical	1,200.00	Tucker
4501347821	Green Point AG	Chemical	54,957.50	Cummins
4501347823	Crop Production Services	Chemical	35,436.00	Cummins
4501347972	Helena Chemical	Chemical	150,238.50	Cummins
4501348485	Green Point AG	Seed	1,192.50	Cummins
4501348725	Green Point AG	Chemical	8,100.00	Cummins
4501349484	MFA Inc.	Chemical	1,519.41	Wrightsville
4501349795	Helena Chemical	Chemical	10,927.40	Cummins
4501349822	Green Point AG	Chemical	27,480.00	Cummins
4501350914	Gilbert Ag	Seed	4,935.00	Cummins
4501351145	Gilbert Ag	Seed	68,832.00	Cummins
4501351799	Green Point AG	Chemical	6,490.00	Tucker
4501352879	Green Point AG	Chemical	5,260.00	Tucker
4501353268	Jimmy Sanders	Seed	<u>9,572.80</u>	EARU
TOTAL			\$391,742.61	

Technical Service Contracts for Legislative Review

Department of Human Services - #0710

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	Remaining extension Options	Ext No.	Effective Dates **		Amount***	Service	Proc. Method	%s of funding (Federal, State, &/or Other)	
DAAS	SP10-0243	CHARLES H. MACK	4	Init.			\$	SOFTWARE LICENSES	Comp. Sealed Bid	State	
				1			\$				
				2	5/04/2013	5/03/2014	\$ 2,159,860.00			Fed	100 %
				3			\$				
				4			\$				
				5			\$				
				6			\$			Other	
				Init.			\$			State	
				1			\$				
				2			\$			Fed	
				3			\$				
				4			\$				
				5			\$			Other	
				6			\$				
				Init.			\$			State	
				1			\$				
				2			\$			Fed	
				3			\$				
				4			\$				
				5			\$			Other	
				6			\$				

- * If none, indicate "none"
- ** Beginning and ending date of original contract and of each extension exercised, including this one, if applicable
- *** Amount of original contract and of each extension exercised, including this one, if applicable

Source of "Other" funding:

OSP Submittal Date 04/08/2013

For Legislative Review 05/17/2013

For Information, contact
Ray Stafford (501) 682-6562

SP10-0243 Legislative Review for Charles Mack.docx

Technical Service Contracts for Legislative Review
Department of Human Services - #0710

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	Remaining extension Options	Ext No.	Effective Dates **		Amount***	Service	Proc. Method	% of funding (Federal, State, &/or Other)	
Conway HDC	HS12-0016	Maxim Healthcare	5 left after this one	Init.	07/01/12	06/30/13	\$ 21,711.83 (est)	Nursing Services	Comp. Sealed Bid	State	30.21
				1	07/01/13	06/30/14	\$ 22,150.00 (est)			Fed	69.79
				2			\$			Other	
				3			\$				
				4			\$				
				5			\$				
				6			\$				
Conway HDC	HS12-0016	Arkansas Healthcare	5 left after this one	Init.	07/01/12	06/30/13	\$ 312,585.87 (est)	Nursing Services	Comp. Sealed Bid	State	30.21
				1	07/01/13	06/30/14	\$ 325,000.00 (est)			Fed	69.79
				2			\$			Other	
				3			\$				
				4			\$				
				5			\$				
				6			\$				
Conway HDC	HS12-0016	Guardian Healthcare	5 left after this one	Init.	07/01/12	06/30/13	\$ 19,949.93 (est)	Nursing Services	Comp. Sealed Bid	State	30.21
				1	07/01/13	06/30/14	\$ 22,000.00 (est)			Fed	69.79
				2			\$			Other	
				3			\$				
				4			\$				
				5			\$				
				6			\$				

- * If none, indicate "none"
- ** Beginning and ending date of original contract and of each extension exercised, including this one, if applicable
- *** Amount of original contract and of each extension exercised, including this one, if applicable

Source of "Other" funding:

OSP Submittal Date 05/03/13

For Legislative Review 06/21/13

For Information, contact
Rick Whitaker, Conway HDC, 501-329-6851 X230
Ray Stafford (501) 682-6562

Report for: Pharmacy Care of Arkansas, LLC dba Allcare Pharmacy

Contract: #SP-10-0178R

Service Provided: Pharmacy Services for Residents at Fayetteville, AR location

Date	Contract #	Type of Contract	Agency	Extension Option(s)	Residents in Facility	Service Provided	Monthly Spend	% Discount Applied
07/01/2010	SP-10-0178R	Pharmacy Service	AR Department of Veterans Affairs	Five (5) One (1) Year Options	Approximately (40) Residents - Capacity of (108)	Delivery of Over the Counter, Intravenous Solutions, Medication and Prescripton Drugs	Varies due to Residents and prescription needs	51% off Average Wholesale Price for OTC and 31% off Average Wholesale Price for Prescription Medication not covered by Medicaid
07/01/2011	SP-10-0178R	Pharmacy Service	AR Department of Veterans Affairs	Extension #1 - 07/01/11 through 06/30/2012	Approximately (40) Residents - Capacity of (108)	Delivery of Over the Counter, Intravenous Solutions, Medication and Prescripton Drugs	Varies due to Residents and prescription needs	51% off Average Wholesale Price for OTC and 31% off Average Wholesale Price for Prescription Medication not covered by Medicaid
07/01/2012	SP-10-0178R	Pharmacy Service	AR Department of Veterans Affairs	Extension #2 - 07/01/12 through 06/30/2013	Approximately (40) Residents - Capacity of (108)	Delivery of Over the Counter, Intravenous Solutions, Medication and Prescripton Drugs	Varies due to Residents and prescription needs	51% off Average Wholesale Price for OTC and 31% off Average Wholesale Price for Prescription Medication not covered by Medicaid
07/01/2013	SP-10-0178R	Pharmacy Service	AR Department of Veterans Affairs	Extension #3 - 07/01/13 through 06/30/2014	Approximately (80) Residents - Capacity of (108)	Delivery of Over the Counter, Intravenous Solutions, Medication and Prescripton Drugs	Varies due to Residents and prescription needs	51% off Average Wholesale Price for OTC and 31% off Average Wholesale Price for Prescription Medication not covered by Medicaid

B9C

**COMMODITIES CONTRACTS INCLUDING SERVICES WITH A PROJECTED COST OF \$250,000 OR MORE
JUNE 2013**

Contractor	Agency	Agency Contact	Total Cost	Commodity Cost	Services Cost	Type of Commodity	Procurement Method	Brief Description	Notes
ACT Inc	Dept. of Education	Judi Free	\$ 541,795.00	N/A	N/A	Test Materials	SSI	Materials, scoring and reporting for EXPLORE at grade 8 and PLAN at grade 10.	