

ARKANSAS REVENUE REPORT
July 2013

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$468.5 million have increased \$5.5 million, or 1.2%, above the \$463 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$410.2 million increased \$6.3 million, or 1.6%, from the \$403.9 million available for distribution in July 2012. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,276,239.83 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$2,276,239.83.

COMPARISON OF THE FIRST MONTH OF THE 2013-2014 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2012-2013

	2013-2014	2012-2013	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$468,510,369.12	\$462,987,110.78	1.2%
Less: Claims & Taxes Erroneously Paid	5,140.00	14,106.29	-63.6%
Uncollected Checks	262,915.12	458,185.78	-42.6%
Warrant	592,263.36	1,305,700.06	-54.6%
NET GENERAL REVENUES	\$467,650,050.64	\$461,237,331.23	1.4%
Less: State Central Services Fund	\$10,755,951.16	10,608,458.62	1.4%
Constitutional Officers' Fund	4,676,500.51	4,612,373.31	1.4%
Individual Income Tax Refunds	7,667,717.61	8,353,899.47	-8.2%
City-County Tourist Facilities	701,527.00	702,238.50	-0.1%
Corporation Income Tax Refunds	812,416.52	1,242,792.98	-34.6%
Desegregation Settlement	3,000,000.00	3,000,000.00	0.0%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Educational Excellence Trust Fund	24,207,645.42	23,951,170.75	1.1%
Economic Development Incentive Fund	2,150,946.27	1,484,171.02	44.9%
College Saving Bond Fund	9,600.00	6,700.00	43.3%
Educational Adequacy Fund	2,139,996.92	2,117,324.17	1.1%
NET AVAILABLE FOR DISTRIBUTION	<u>\$410,227,749.23</u>	<u>\$403,858,202.41</u>	<u>1.6%</u>

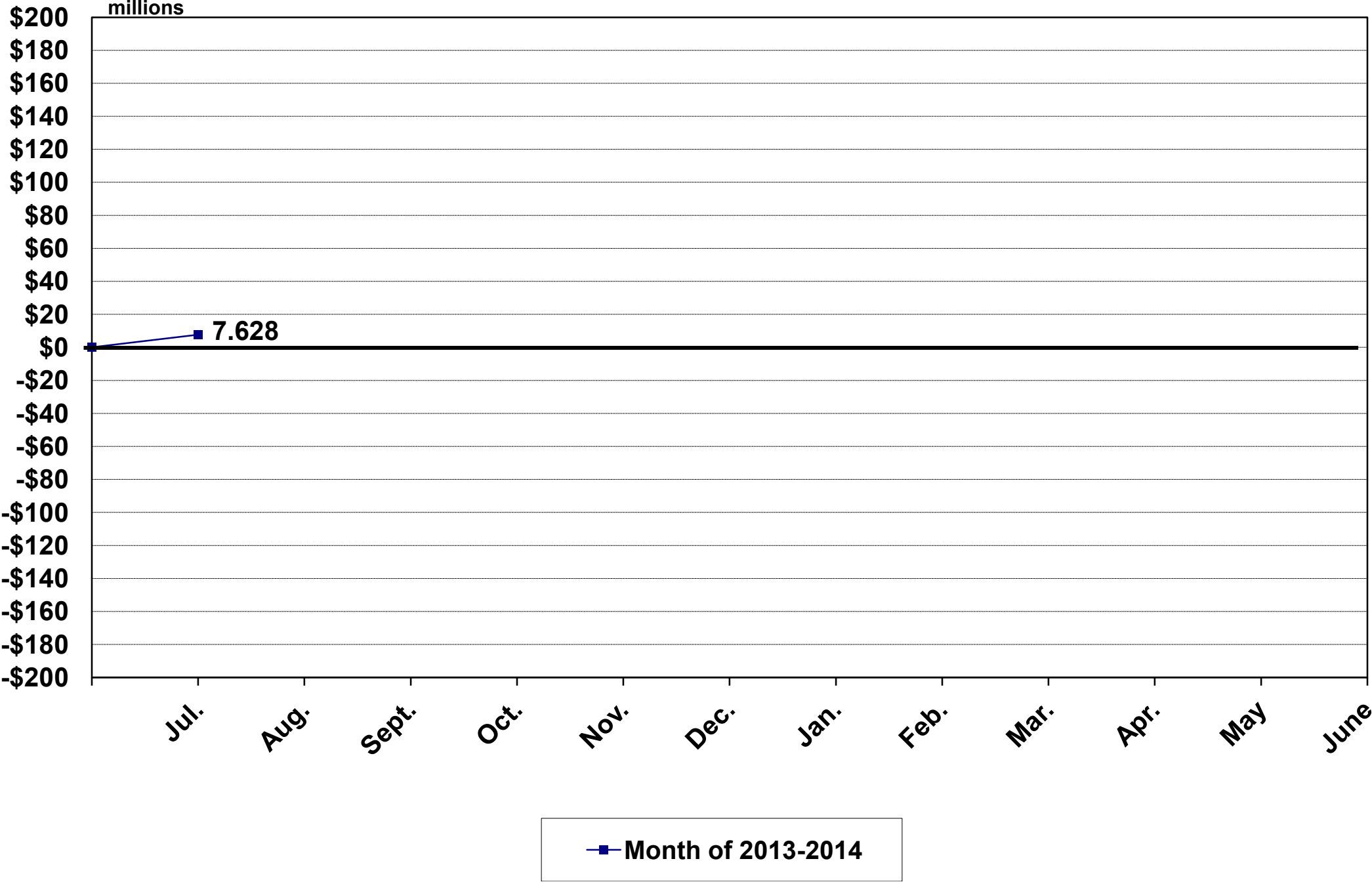
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2013-2014
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,786,488,165.00
Allotment (B)	\$131,749,912.00
Allotment (C)	\$6,650,000.00
Set-Aside	\$18,891,427.00
Surplus	\$13,820,496.00

Total Dollar Amount Required to Fund 2013-2014	
Current DFA Estimate	\$4,957,600,000.00
Net General Revenues Distributed in 2012-2013	<u>\$5,026,990,610.99</u>
Dollar Increase (Decrease) in 2013-2014 Required over 2012-2013	<u>(\$69,390,610.99)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$6,369,546.82</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$75,760,157.81)</u>
Annual % Increase Req. to Fund 2013-2014 Current DFA Estimate	<u>-1.380%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	JULY 2013	JULY 2012	Percent Increase/ (Decrease)	One Month 2013-2014	One Month 2012-2013	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$189,247,874.70	\$180,319,788.67	5.0%	\$189,247,874.70	\$180,319,788.67	5.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$3,338,317.73	\$4,783,167.04	-30.2%	\$3,338,317.73	\$4,783,167.04	-30.2%
Corporation - Estimates	23,554,974.96	21,136,015.08	11.4%	23,554,974.96	21,136,015.08	11.4%
Individual - Final Payments	7,927,965.41	8,081,970.66	-1.9%	7,927,965.41	8,081,970.66	-1.9%
Individual - Withholding-Monthly	192,185,013.05	200,803,447.77	-4.3%	192,185,013.05	200,803,447.77	-4.3%
Individual - Estimates	5,982,453.54	4,475,628.49	33.7%	5,982,453.54	4,475,628.49	33.7%
Total Income Taxes	<u>\$232,988,724.69</u>	<u>\$239,280,229.04</u>	<u>-2.6%</u>	<u>\$232,988,724.69</u>	<u>\$239,280,229.04</u>	<u>-2.6%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,737,263.77	\$14,105,657.30	4.5%	\$14,737,263.77	\$14,105,657.30	4.5%
Cigarette Permits	14,290.00	21,520.00	-33.6%	14,290.00	21,520.00	-33.6%
Cigar and Tobacco Taxes	4,474,465.19	4,083,963.93	9.6%	4,474,465.19	4,083,963.93	9.6%
Cigarette Paper Tax	89,676.63	97,532.58	-8.1%	89,676.63	97,532.58	-8.1%
Total Cigarette & Tob. Taxes	<u>\$19,315,695.59</u>	<u>\$18,308,673.81</u>	<u>5.5%</u>	<u>\$19,315,695.59</u>	<u>\$18,308,673.81</u>	<u>5.5%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$860,034.00	\$709,905.00	21.1%	\$860,034.00	\$709,905.00	21.1%
Liquor Permits	852,840.00	500,447.50	70.4%	852,840.00	500,447.50	70.4%
Retail Beer Tax	1,517,325.98	1,545,787.75	-1.8%	1,517,325.98	1,545,787.75	-1.8%
Beer Permits		293,265.00	-100.0%	-	293,265.00	-100.0%
Wine Distribution Tax	167,406.09	243,266.59	-31.2%	167,406.09	243,266.59	-31.2%
Small Winery Tax	18,765.14	20,093.25	-6.6%	18,765.14	20,093.25	-6.6%
Wine Permits		65,250.00	-100.0%	-	65,250.00	-100.0%
Liquor Enforcement Tax	28,888.00	25,971.00	11.2%	28,888.00	25,971.00	11.2%
Wine Dist. Enforcement Tax	4,102.00	2,347.00	74.8%	4,102.00	2,347.00	74.8%
Winery Enforcement Tax	489.98	545.37	-10.2%	489.98	545.37	-10.2%
Beer Enforcement Tax	36,306.78	39,874.76	-8.9%	36,306.78	39,874.76	-8.9%
ABC Permit Violations	4,150.00	7,800.00	-46.8%	4,150.00	7,800.00	-46.8%
ABC Transcripts						
Light Wine Enforcement	404.00	111.00	264.0%	404.00	111.00	264.0%
Light Wine Tax	4,620.00	1,369.00	237.5%	4,620.00	1,369.00	237.5%
Light Liquor Tax	53,555.00	103,756.00	-48.4%	53,555.00	103,756.00	-48.4%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	<u>\$3,548,886.97</u>	<u>\$3,559,789.22</u>	<u>-0.3%</u>	<u>\$3,548,886.97</u>	<u>\$3,559,789.22</u>	<u>-0.3%</u>

	<u>JULY</u> <u>2013</u>	<u>JULY</u> <u>2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2013-2014</u>	<u>One Month</u> <u>2012-2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$86,085.26	\$79,367.91	8.5%	\$86,085.26	\$79,367.91	8.5%
Horse Racing	154,343.06	207,753.68	-25.7%	154,343.06	207,753.68	-25.7%
Electronic Games License Fee	1,625.00	1,775.00	-8.5%	1,625.00	1,775.00	-8.5%
Electronic Games Privilege Fee	3,153,093.76	2,653,491.41	18.8%	3,153,093.76	2,653,491.41	18.8%
Total Racing Taxes	<u>\$3,395,147.08</u>	<u>\$2,942,388.00</u>	<u>15.4%</u>	<u>\$3,395,147.08</u>	<u>\$2,942,388.00</u>	<u>15.4%</u>
<u>Severance Tax - 3/4:</u>	\$1,646,631.67	\$1,002,240.61	64.3%	\$1,646,631.67	\$1,002,240.61	64.3%
<u>Natural Gas Severance Tax:</u>	\$313,935.43	\$124,439.43	152.3%	\$313,935.43	\$124,439.43	152.3%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$982,177.72	\$835,939.56	17.5%	\$982,177.72	\$835,939.56	17.5%
<u>DFA Fines, Penalties and Court Cost</u>	\$18,145.00	\$8,248.55	120.0%	\$18,145.00	\$8,248.55	120.0%
<u>DWI Reinstatement Fee:</u>	\$16,458.84	\$14,880.00	10.6%	\$16,458.84	\$14,880.00	10.6%
<u>DUI Reinstatement Fees:</u>	\$1,725.00	\$1,365.00	26.4%	\$1,725.00	\$1,365.00	26.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,256,888.00	\$1,320,306.24	-4.8%	\$1,256,888.00	\$1,320,306.24	-4.8%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$203,138.70	\$329,080.06	-38.3%	\$203,138.70	\$329,080.06	-38.3%
Bingo Registration Fee	4,085.00	7,445.00	-45.1%	\$4,085.00	\$7,445.00	-45.1%
Bingo Gross Receipts Tax	20,412.30	20,378.21	0.2%	\$20,412.30	\$20,378.21	0.2%
Total Miscellaneous Taxes	<u>\$227,636.00</u>	<u>\$356,903.27</u>	<u>-36.2%</u>	<u>\$227,636.00</u>	<u>\$356,903.27</u>	<u>-36.2%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$452,959,926.69</u>	<u>\$448,075,191.40</u>	<u>1.1%</u>	<u>\$452,959,926.69</u>	<u>\$448,075,191.40</u>	<u>1.1%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$137,728.20	\$320,860.14	-57.1%	\$137,728.20	\$320,860.14	-57.1%
Anonymous Campaign Contribution		\$1,336.58	-100.0%		\$1,336.58	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,062,059.86	\$579,949.66	83.1%	\$1,062,059.86	\$579,949.66	83.1%

	JULY 2013	JULY 2012	Percent Increase/ (Decrease)	One Month 2013-2014	One Month 2012-2013	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax	\$2,240.00	\$7,435.00	-69.9%	\$2,240.00	\$7,435.00	-69.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$10,749,336.14	\$10,552,944.77	1.9%	\$10,749,336.14	\$10,552,944.77	1.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$23,420.37	\$29,443.46	-20.5%	\$23,420.37	\$29,443.46	-20.5%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$8,942.80	\$11,846.07	-24.5%	\$8,942.80	\$11,846.07	-24.5%
Motor Fuel Tax	\$3,000,000.00	\$2,981,563.85	0.6%	\$3,000,000.00	\$2,981,563.85	0.6%
<u>State Securities Department:</u>						
Securities Fees	\$319,850.75	\$234,258.84	36.5%	\$319,850.75	\$234,258.84	36.5%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$38,509.22	\$24,871.35	54.8%	\$38,509.22	\$24,871.35	54.8%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman	\$152,725.68	\$144,202.04	5.9%	\$152,725.68	\$144,202.04	5.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,610.00	\$3,540.00	30.2%	\$4,610.00	\$3,540.00	30.2%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$37,639.29	\$37,409.27	0.6%	\$37,639.29	\$37,409.27	0.6%
Multi-Tax Holding Account	\$13,380.12	(\$17,741.65)	-175.4%	\$13,380.12	(\$17,741.65)	-175.4%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$468,510,369.12</u>	<u>\$462,987,110.78</u>	<u>1.2%</u>	<u>\$468,510,369.12</u>	<u>\$462,987,110.78</u>	<u>1.2%</u>

	<u>JULY</u> <u>2013</u>	<u>JULY</u> <u>2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2013-2014</u>	<u>One Month</u> <u>2012-2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$146,529.19	\$161,796.48	-9.4%	\$146,529.19	\$161,796.48	-9.4%
Gross Receipts Tax Permit	31,602.45	32,889.69	-3.9%	31,602.45	32,889.69	-3.9%
Liability Insurance Reinstatement Fee	1,660.00	340.00	388.2%	1,660.00	340.00	388.2%
Special License Plate Fee	227,512.68	203,101.38	12.0%	227,512.68	203,101.38	12.0%
Special Drivers License-Act 311 of '73	76,927.50	74,736.40	2.9%	76,927.50	74,736.40	2.9%
Validation Decal Fee-Act 974 of '97	246,033.93	236,466.44	4.0%	246,033.93	236,466.44	4.0%
DWI Reinstatement Fee Act 802 of '95	54,314.11	49,104.00	10.6%	54,314.11	49,104.00	10.6%
Additional Severance Tax - Coal		64.00	-100.0%	-	64.00	-100.0%
Rental Car Search Act 1359 of '99		1.00	-100.0%	-	1.00	-100.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$784,579.86</u>	<u>\$758,499.39</u>	<u>3.4%</u>	<u>\$784,579.86</u>	<u>\$758,499.39</u>	<u>3.4%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$41,514.00	\$73,247.00	-43.3%	\$41,514.00	\$73,247.00	-43.3%
Motor Vehicle Licenses	11,234,358.87	11,828,308.75	-5.0%	11,234,358.87	11,828,308.75	-5.0%
Motor Fuels Tax	32,742,256.78	33,192,756.91	-1.4%	32,742,256.78	33,192,756.91	-1.4%
Motor Fuels Tax-Act 437 of '79	1,758,398.96	1,694,428.22	3.8%	1,758,398.96	1,694,428.22	3.8%
Motor Fuels Tax Increase of '73	1,758,398.96	1,694,428.22	3.8%	1,758,398.96	1,694,428.22	3.8%
Motor Fuel Interstate Users	978,886.22	1,453,617.35	-32.7%	978,886.22	1,453,617.35	-32.7%
Cotton Trailer Registration Permit	2,356.00	6,502.00	-63.8%	2,356.00	6,502.00	-63.8%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	11,196.23	621,826.70	-98.2%	11,196.23	621,826.70	-98.2%
Unified Carrier Fees-Act 232 of '07	76.00	1,284.00	-94.1%	76.00	1,284.00	-94.1%
Natural Gas Severance	5,968,104.84	2,051,703.16	190.9%	5,968,104.84	2,051,703.16	190.9%
Total Highway Department	<u>\$54,495,546.86</u>	<u>\$52,618,102.31</u>	<u>3.6%</u>	<u>\$54,495,546.86</u>	<u>\$52,618,102.31</u>	<u>3.6%</u>
<u>State Police:</u>						
Intransit Fees	\$3.00	\$21.00	-85.7%	\$3.00	\$21.00	-85.7%
Commerical Drivers Lic. Test	56,370.00	54,890.00	2.7%	56,370.00	54,890.00	2.7%
Liablity Insurance Fine	350.00	275.00	27.3%	\$350.00	\$275.00	27.3%
Driver's License Inc. Act 1500/2001	280,412.28	271,313.95	3.4%	280,412.28	271,313.95	3.4%
Drive Out License	1,070.00	810.00	32.1%	1,070.00	810.00	32.1%
Driver Test Fee	55,018.05	58,117.39	-5.3%	55,018.05	58,117.39	-5.3%
DWI Reinstate./Duplicate Act 1001/2003	451,523.06	395,161.39	14.3%	451,523.06	395,161.39	14.3%
VIN Inspection Fee Act 1329/2003	475.00	1,100.00	-56.8%	475.00	1,100.00	-56.8%
Total State Police	<u>\$845,221.39</u>	<u>\$781,688.73</u>	<u>8.1%</u>	<u>\$845,221.39</u>	<u>\$781,688.73</u>	<u>8.1%</u>

	<u>JULY</u> <u>2013</u>	<u>JULY</u> <u>2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2013-2014</u>	<u>One Month</u> <u>2012-2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,337.57	\$11,096.29	2.2%	\$11,337.57	\$11,096.29	2.2%
<u>Forestry Commission:</u>						
Timber Severance	\$271,280.28	\$301,410.57	-10.0%	\$271,280.28	\$301,410.57	-10.0%
<u>Boating Safety:</u>						
Motor Boat Registration	\$121,701.85	\$130,967.45	-7.1%	\$121,701.85	\$130,967.45	-7.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$591,799.27	\$973,095.51	-39.2%	\$591,799.27	\$973,095.51	-39.2%
Real Estate Transfer - Act 754 of '83		\$2,881.85	-100.0%		\$2,881.85	-100.0%
Add.Severance.Tax-Act 761 of '83	\$76,661.71	\$77,487.86	-1.1%	\$76,661.71	\$77,487.86	-1.1%
<u>Aeronautics Department:</u>						
Aviation Sales Tax		\$3,692.00	-100.0%		\$3,692.00	-100.0%
Aviation Use Tax	\$957,539.10	\$743,476.18	28.8%	\$957,539.10	\$743,476.18	28.8%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,889.81			\$1,889.81		
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$3,025.00	\$3,000.00	0.8%	\$3,025.00	\$3,000.00	0.8%
<u>Soybean Board:</u>						
Soybean Tax - State	\$16,489.97	\$14,857.29	11.0%	\$16,489.97	\$14,857.29	11.0%
Soybean Tax - National						
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$9,392.28	\$12,198.84	-23.0%	\$9,392.28	\$12,198.84	-23.0%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$72,753.57	\$90,000.00	-19.2%	\$72,753.57	\$90,000.00	-19.2%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$15,026.56	\$16,022.38	-6.2%	\$15,026.56	\$16,022.38	-6.2%

	<u>JULY 2013</u>	<u>JULY 2012</u>	<u>Percent Increase/ (Decrease)</u>	<u>One Month 2013-2014</u>	<u>One Month 2012-2013</u>	<u>Percent Increase/ (Decrease)</u>
<u>Ark. Beef Council:</u>						
Beef Council - State	\$29,403.00	\$48,863.62	-39.8%	\$29,403.00	\$48,863.62	-39.8%
Beef Council - National						
<u>Wheat Board:</u>						
Wheat Tax	\$216,439.22	\$137,165.29	57.8%	\$216,439.22	\$137,165.29	57.8%
<u>Rice Board:</u>						
Rice Tax	\$103,740.75	\$167,869.66	-38.2%	\$103,740.75	\$167,869.66	-38.2%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$1,746,117.76	\$1,486,135.63	17.5%	\$1,746,117.76	\$1,486,135.63	17.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$218,264.55	\$185,766.83	17.5%	\$218,264.55	\$185,766.83	17.5%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$218,264.55	\$185,766.83	17.5%	\$218,264.55	\$185,766.83	17.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,521.17	\$10,416.00	10.6%	\$11,521.17	\$10,416.00	10.6%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,150.00	\$910.00	26.4%	\$1,150.00	\$910.00	26.4%
Additional Court Cost						
Amusement Machines	\$51,472.50			\$51,472.50		
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$39,144.34	\$78,735.57	-50.3%	\$39,144.34	\$78,735.57	-50.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$670,333.52	\$627,603.87	6.8%	\$670,333.52	\$627,603.87	6.8%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$4,610.77	\$143,472.30	-96.8%	\$4,610.77	\$143,472.30	-96.8%
Commerical Drivers License Fee	\$64,243.34	\$58,530.46	9.8%	\$64,243.34	\$58,530.46	9.8%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$386,236.67	\$369,766.29	4.5%	\$386,236.67	\$369,766.29	4.5%
District Waste Tire Fee	\$60,815.77	\$55,501.29	9.6%	\$60,815.77	\$55,501.29	9.6%

	<u>JULY</u> <u>2013</u>	<u>JULY</u> <u>2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2013-2014</u>	<u>One Month</u> <u>2012-2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$33,523.04	\$32,117.54	4.4%	\$33,523.04	\$32,117.54	4.4%
<u>Swine Testing:</u>						
Swine Testing Fee	\$1,167.00			\$1,167.00		
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$24,708.75	\$23,581.16	4.8%	\$24,708.75	\$23,581.16	4.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,627,302.10	\$5,396,347.82	4.3%	\$5,627,302.10	\$5,396,347.82	4.3%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$7,883.34	\$4,469.60	76.4%	\$7,883.34	\$4,469.60	76.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,024.22	\$5,546.71	-27.4%	\$4,024.22	\$5,546.71	-27.4%
<u>Game Protection:</u>						
Fines & Interest	\$106,540.53	\$93,516.02	13.9%	\$106,540.53	\$93,516.02	13.9%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$80,146.71	\$78,427.26	2.2%	\$80,146.71	\$78,427.26	2.2%
Breast Cancer/Komen License Plate	\$17,579.07	\$15,665.12	12.2%	\$17,579.07	\$15,665.12	12.2%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$286,651.25	\$280,494.16	2.2%	\$286,651.25	\$280,494.16	2.2%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$198,597.27	\$192,774.43	3.0%	\$198,597.27	\$192,774.43	3.0%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,364.31	\$34,601.65	2.2%	\$35,364.31	\$34,601.65	2.2%

	<u>JULY</u> <u>2013</u>	<u>JULY</u> <u>2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2013-2014</u>	<u>One Month</u> <u>2012-2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,693,374.40	\$19,842,573.30	4.3%	\$20,693,374.40	\$19,842,573.30	4.3%
Dyed Diesel Tax - 87/07	\$139,537.12	\$146,503.85	-4.8%	\$139,537.12	\$146,503.85	-4.8%
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,317,208.76	\$34,860,417.90	4.2%	\$36,317,208.76	\$34,860,417.90	4.2%
Dyed Diesel Tax - 87/07	\$244,600.45	\$256,812.84	-4.8%	\$244,600.45	\$256,812.84	-4.8%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$10,475.00	\$9,106.87	15.0%	\$10,475.00	\$9,106.87	15.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$125,924,686.31</u>	<u>\$121,367,936.52</u>	<u>3.8%</u>	<u>\$125,924,686.31</u>	<u>\$121,367,936.52</u>	<u>3.8%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$292,037.75	\$353,899.55	-17.5%	\$292,037.75	\$353,899.55	-17.5%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,307,707.39	\$4,295,387.18	0.3%	\$4,307,707.39	\$4,295,387.18	0.3%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						