

ARKANSAS REVENUE REPORT
August 2013

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$912.3 million have increased \$24.5 million, or 2.8%, above the \$887.8 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$387.8 million increased \$18.7 million, or 5.1%, from the \$369.1 million available for distribution in August 2012. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,276,239.83 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$4,552,479.66.

COMPARISON OF THE SECOND MONTH OF THE 2013-2014 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2012-2013

	2013-2014	2012-2013	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$912,306,757.49	\$887,842,430.11	2.8%
Less: Claims & Taxes Erroneously Paid	67,478.48	1,074.90	6177.7%
Uncollected Checks	373,857.68	570,325.37	-34.4%
Warrant	1,251,091.51	2,384,316.22	-47.5%
NET GENERAL REVENUES	\$910,624,329.82	\$884,888,863.42	2.9%
Less: State Central Services Fund	\$20,944,359.58	20,352,443.86	2.9%
Constitutional Officers' Fund	9,106,243.30	8,848,888.63	2.9%
Individual Income Tax Refunds	14,276,399.79	13,950,123.53	2.3%
City-County Tourist Facilities	701,527.00	702,238.50	-0.1%
Corporation Income Tax Refunds	1,768,687.81	2,557,758.67	-30.9%
Desegregation Settlement	8,000,000.00	8,000,000.00	0.0%
Water Waste Pollution Abatement Bond	2,600,000.00	2,600,000.00	0.0%
Educational Excellence Trust Fund	48,415,290.84	47,902,341.50	1.1%
Economic Development Incentive Fund	2,482,101.86	2,777,238.13	-10.6%
College Saving Bond Fund	9,600.00	6,700.00	43.3%
Educational Adequacy Fund	4,279,993.84	4,234,648.34	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$798,040,125.80	\$772,956,482.26	3.2%

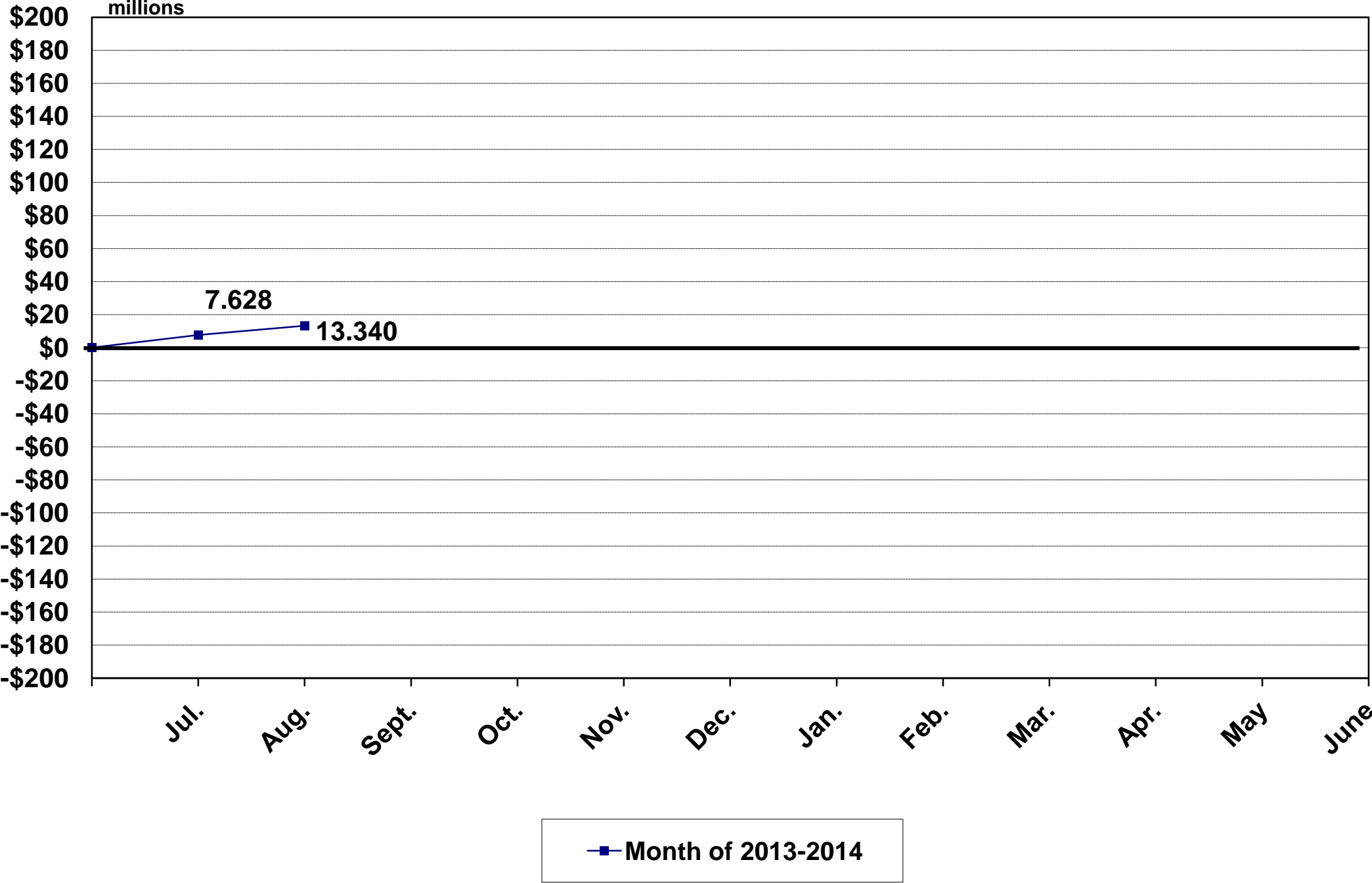
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2013-2014
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,786,488,165.00
Allotment (B)	\$131,749,912.00
Allotment (C)	\$6,650,000.00
Set-Aside	\$18,891,427.00
Surplus	\$13,820,496.00

Total Dollar Amount Required to Fund 2013-2014	
Current DFA Estimate	\$4,957,600,000.00
Net General Revenues Distributed in 2012-2013	\$5,026,990,610.99
Dollar Increase (Decrease) in 2013-2014 Required over 2012-2013	(\$69,390,610.99)
Dollar Increase (Decrease) Collected Year-To-Date	\$25,083,643.54
Dollar Increase (Decrease) Required for Remainder of Year	(\$94,474,254.53)
Annual % Increase Req. to Fund 2013-2014 Current DFA Estimate	-1.380%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	AUGUST 2013	AUGUST 2012	Percent Increase/ (Decrease)	Two Months 2013-2014	Two Months 2012-2013	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$197,514,983.92	\$181,189,943.53	9.0%	\$386,762,858.62	\$361,509,732.20	7.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,771,667.78	\$2,605,464.63	6.4%	\$6,109,985.51	\$7,388,631.67	-17.3%
Corporation - Estimates	3,159,346.71	1,125,759.13	180.6%	26,714,321.67	22,261,774.21	20.0%
Individual - Final Payments	7,671,480.34	8,390,194.03	-8.6%	15,599,445.75	16,472,164.69	-5.3%
Individual - Withholding-Monthly	178,481,395.81	177,313,746.93	0.7%	370,666,408.86	378,117,194.70	-2.0%
Individual - Estimates	3,979,465.76	4,476,883.33	-11.1%	9,961,919.30	8,952,511.82	11.3%
Total Income Taxes	<u>\$196,063,356.40</u>	<u>\$193,912,048.05</u>	<u>1.1%</u>	<u>\$429,052,081.09</u>	<u>\$433,192,277.09</u>	<u>-1.0%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,932,161.05	\$17,139,107.24	-12.9%	\$29,669,424.82	\$31,244,764.54	-5.0%
Cigarette Permits	6,160.00	3,740.00	64.7%	20,450.00	25,260.00	-19.0%
Cigar and Tobacco Taxes	4,147,395.81	4,020,767.37	3.1%	8,621,861.00	8,104,731.30	6.4%
Cigarette Paper Tax	99,651.73	84,327.44	18.2%	189,328.36	181,860.02	4.1%
Total Cigarette & Tob. Taxes	<u>\$19,185,368.59</u>	<u>\$21,247,942.05</u>	<u>-9.7%</u>	<u>\$38,501,064.18</u>	<u>\$39,556,615.86</u>	<u>-2.7%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$598,042.88	\$595,367.21	0.4%	\$1,458,076.88	\$1,305,272.21	11.7%
Liquor Permits	139,047.50	81,952.50	69.7%	991,887.50	582,400.00	70.3%
Retail Beer Tax	1,536,865.34	1,506,679.68	2.0%	3,054,191.32	3,052,467.43	0.1%
Beer Permits	31,900.00	21,900.00	45.7%	31,900.00	315,165.00	-89.9%
Wine Distribution Tax	219,319.24	138,107.60	58.8%	386,725.33	381,374.19	1.4%
Small Winery Tax	24,206.78	16,843.70	43.7%	42,971.92	36,936.95	16.3%
Wine Permits	12,400.00	7,050.00	75.9%	12,400.00	72,300.00	-82.8%
Liquor Enforcement Tax	19,557.55	19,520.56	0.2%	48,445.55	45,491.56	6.5%
Wine Dist. Enforcement Tax	5,242.00	1,611.00	225.4%	9,344.00	3,958.00	136.1%
Winery Enforcement Tax	649.99	454.99	42.9%	1,139.97	1,000.36	14.0%
Beer Enforcement Tax	38,388.74	36,985.27	3.8%	74,695.52	76,860.03	-2.8%
ABC Permit Violations	16,550.00	11,500.00	43.9%	20,700.00	19,300.00	7.3%
ABC Transcripts						
Light Wine Enforcement	324.93	188.60	72.3%	728.93	299.60	143.3%
Light Wine Tax	3,724.32	2,272.39	63.9%	8,344.32	3,641.39	129.2%
Light Liquor Tax	31,669.00	30,158.00	5.0%	85,224.00	133,914.00	-36.4%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	<u>\$2,677,888.27</u>	<u>\$2,470,591.50</u>	<u>8.4%</u>	<u>\$6,226,775.24</u>	<u>\$6,030,380.72</u>	<u>3.3%</u>

	AUGUST 2013	AUGUST 2012	Percent Increase/ (Decrease)	Two Months 2013-2014	Two Months 2012-2013	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$67,272.98	\$86,567.82	-22.3%	\$153,358.24	\$165,935.73	-7.6%
Horse Racing	105,483.84	110,122.79	-4.2%	259,826.90	317,876.47	-18.3%
Electronic Games License Fee	1,200.00	1,975.00	-39.2%	2,825.00	3,750.00	-24.7%
Electronic Games Privilege Fee	3,192,866.85	1,002,495.48	218.5%	6,345,960.61	3,655,986.89	73.6%
Total Racing Taxes	<u>\$3,366,823.67</u>	<u>\$1,201,161.09</u>	180.3%	<u>\$6,761,970.75</u>	<u>\$4,143,549.09</u>	63.2%
<u>Severance Tax - 3/4:</u>	\$1,846,029.91	\$1,500,409.89	23.0%	\$3,492,661.58	\$2,502,650.50	39.6%
<u>Natural Gas Severance Tax:</u>	\$296,563.41	\$129,508.46	129.0%	\$610,498.84	\$253,947.89	140.4%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$920,339.98	\$784,930.33	17.3%	\$1,902,517.70	\$1,620,869.89	17.4%
<u>DFA Fines, Penalties and Court Cost</u>	\$20,220.00	\$10,675.00	89.4%	\$38,365.00	\$18,923.55	102.7%
<u>DWI Reinstatement Fee:</u>	\$16,968.67	\$17,505.00	-3.1%	\$33,427.51	\$32,385.00	3.2%
<u>DUI Reinstatement Fees:</u>	\$1,935.00	\$1,950.00	-0.8%	\$3,660.00	\$3,315.00	10.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,179,287.10	\$1,251,443.37	-5.8%	\$2,436,175.10	\$2,571,749.61	-5.3%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	11,061.30	217,098.97	-94.9%	\$214,200.00	\$546,179.03	-60.8%
Bingo Registration Fee	775.00	925.00	-16.2%	\$4,860.00	\$8,370.00	-41.9%
Bingo Gross Receipts Tax	24,137.70	24,804.08	-2.7%	\$44,550.00	\$45,182.29	-1.4%
Total Miscellaneous Taxes	<u>\$35,974.00</u>	<u>\$242,828.05</u>	-85.2%	<u>\$263,610.00</u>	<u>\$599,731.32</u>	-56.0%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$423,125,738.92</u>	<u>\$403,960,936.32</u>	4.7%	<u>\$876,085,665.61</u>	<u>\$852,036,127.72</u>	2.8%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$468,597.63	\$398,162.12	17.7%	\$606,325.83	\$719,022.26	-15.7%
Anonymous Campaign Contribution					\$1,336.58	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$19,631,691.91	\$18,972,943.69	3.5%	\$20,693,751.77	\$19,552,893.35	5.8%

	AUGUST 2013	AUGUST 2012	Percent Increase/ (Decrease)	Two Months 2013-2014	Two Months 2012-2013	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax	\$1,735.00	\$1,140.00	52.2%	\$3,975.00	\$8,575.00	-53.6%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,749,336.14	\$10,552,944.77	1.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$23,834.37	\$26,709.38	-10.8%	\$47,254.74	\$56,152.84	-15.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$11,021.20	\$7,450.95	47.9%	\$19,964.00	\$19,297.02	3.5%
Motor Fuel Tax		\$18,436.15	-100.0%	\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$419,240.86	\$1,398,825.07	-70.0%	\$739,091.61	\$1,633,083.91	-54.7%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$65,283.86	\$29,681.17	120.0%	\$103,793.08	\$54,552.52	90.3%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman				\$152,725.68	\$144,202.04	5.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,460.00	\$4,460.00	-22.4%	\$8,070.00	\$8,000.00	0.9%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$35,126.50	\$24,914.68	41.0%	\$72,765.79	\$62,323.95	16.8%
Multi-Tax Holding Account	\$10,658.12	\$11,659.80	-8.6%	\$24,038.24	(\$6,081.85)	-495.2%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$443,796,388.37</u>	<u>\$424,855,319.33</u>	<u>4.5%</u>	<u>\$912,306,757.49</u>	<u>\$887,842,430.11</u>	<u>2.8%</u>

	AUGUST 2013	AUGUST 2012	Percent Increase/ (Decrease)	Two Months 2013-2014	Two Months 2012-2013	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services Fund:</u>						
Driver's License Vision Test	\$143,058.73	\$174,873.74	-18.2%	\$289,587.92	\$336,670.22	-14.0%
Gross Receipt Tax Permit	36,872.59	36,556.44	0.9%	68,475.04	69,446.13	-1.4%
Liability Insurance Reinstatement Fee	1,880.00	440.00	327.3%	3,540.00	780.00	353.8%
Special License Plate Fee	215,637.31	233,108.59	-7.5%	443,149.99	436,209.97	1.6%
Special Drivers License-Act 311 of '73	74,153.63	80,785.00	-8.2%	151,081.13	155,521.40	-2.9%
Validation Decal Fee-Act 974 of '97	244,539.39	264,171.43	-7.4%	490,573.32	500,637.87	-2.0%
DWI Reinstatement Fee Act 802 of '95	55,996.50	57,766.50	-3.1%	110,310.61	106,870.50	3.2%
Additional Severance Tax - Coal		380.27	-100.0%	-	444.27	-100.0%
Rental Car Search Act 1359 of '99	2.00	1.00	100.0%	2.00	2.00	
Driver Confirmation Act 1810 of '01						
Total State Central Services Fund	\$772,140.15	\$848,082.97	-9.0%	\$1,556,720.01	\$1,606,582.36	-3.1%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$37,554.00	\$11,352.00	230.8%	\$79,068.00	\$84,599.00	-6.5%
Motor Vehicle Licenses	9,745,564.61	10,248,617.19	-4.9%	20,979,923.48	22,076,925.94	-5.0%
Motor Fuels Tax	31,658,127.63	32,882,994.81	-3.7%	64,400,384.41	66,075,751.72	-2.5%
Motor Fuels Tax-Act 437 of '79	1,702,757.78	1,680,314.49	1.3%	3,461,156.74	3,374,742.71	2.6%
Motor Fuels Tax Increase of '73	1,702,757.78	1,680,314.49	1.3%	3,461,156.74	3,374,742.71	2.6%
Motor Fuel Interstate Users	665,040.62	831,739.41	-20.0%	1,643,926.84	2,285,356.76	-28.1%
Cotton Trailer Registration Permit	3,943.00	14,148.00	-72.1%	6,299.00	20,650.00	-69.5%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	1,307,565.93	621,784.73	110.3%	1,318,762.16	1,243,611.43	6.0%
Unified Carrier Fees-Act 232 of '07	452.00	986.00	-54.2%	\$528.00	\$2,270.00	-76.7%
Natural Gas Severance Tax	5,634,747.69	2,460,660.58	129.0%	\$11,602,852.53	\$4,512,363.74	157.1%
Total Highway Department	\$52,458,511.04	\$50,432,911.70	4.0%	\$106,954,057.90	\$103,051,014.01	3.8%
<u>State Police:</u>						
Intransit Fees	\$9.00			\$12.00	\$21.00	-42.9%
Commercial Drivers Lic. Test	64,920.00	64,978.99	-0.1%	121,290.00	119,868.99	1.2%
Liablity Insurance Fine	375.00	300.00	25.0%	\$725.00	\$575.00	26.1%
Driver's License Inc. Act 1500/2001	281,833.24	300,249.05	-6.1%	562,245.52	571,563.00	-1.6%
Drive Out Licenses	1,174.00	1,140.00	3.0%	2,244.00	1,950.00	15.1%
Driver Test Fee	58,906.33	69,560.00	-15.3%	113,924.38	127,677.39	-10.8%
DWI Reinststate./Duplicate Act 1001/2003	458,786.59	434,709.67	5.5%	910,309.65	829,871.06	9.7%
VIN Inspection Fee Act 1329/2003	900.00	1,925.00	-53.2%	1,375.00	3,025.00	-54.5%
Total State Police	\$866,904.16	\$872,862.71	-0.7%	\$1,712,125.55	\$1,654,551.44	3.5%

	<u>AUGUST</u> <u>2013</u>	<u>AUGUST</u> <u>2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2013-2014</u>	<u>Two</u> <u>Months</u> <u>2012-2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,887.53	\$12,003.97	-9.3%	\$22,225.10	\$23,100.26	-3.8%
<u>Forestry Commission:</u>						
Timber Severance	\$308,440.12	\$288,295.87	7.0%	\$579,720.40	\$589,706.44	-1.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$66,026.95	\$95,575.45	-30.9%	\$187,728.80	\$226,542.90	-17.1%
<u>County Aid:</u>						
Severance Tax - 1/4	\$643,652.75	\$521,283.84	23.5%	\$1,235,452.02	\$1,494,379.35	-17.3%
Real Estate Transfer-Act 754 of '83	\$48,514.66	\$87,214.06	-44.4%	\$48,514.66	\$90,095.91	-46.2%
Add.SeveranceTax-Act 761/83	\$72,395.85	\$66,171.73	9.4%	\$149,057.56	\$143,659.59	3.8%
<u>Aeronautics Department:</u>						
Aviation Use Tax	\$332.32	\$3,669.49	-90.9%	\$332.32	\$7,361.49	-95.5%
Aviation Sales Tax	\$824,850.87	\$890,385.07	-7.4%	\$1,782,389.97	\$1,633,861.25	9.1%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$1,889.81		
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,450.00	\$5,500.00	-55.5%	\$5,475.00	\$8,500.00	-35.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$18,256.18	\$20,610.61	-11.4%	\$34,746.15	\$35,467.90	-2.0%
Soybean Tax - National						
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,191.13	\$6,906.70	4.1%	\$16,583.41	\$19,105.54	-13.2%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83	\$35,829.67			\$108,583.24	\$90,000.00	20.6%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,989.83	\$9,472.99	5.5%	\$25,016.39	\$25,495.37	-1.9%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$31,681.00	\$47,702.81	-33.6%	\$61,084.00	\$96,566.43	-36.7%
Beef Council - National						

	<u>AUGUST 2013</u>	<u>AUGUST 2012</u>	<u>Percent Increase/ (Decrease)</u>	<u>Two Months 2013-2014</u>	<u>Two Months 2012-2013</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$112,303.51	\$22,700.30	394.7%	\$328,742.73	\$159,865.59	105.6%
<u>Rice Board:</u>						
Rice Tax	\$104,172.55	\$160,551.24	-35.1%	\$207,913.30	\$328,420.90	-36.7%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,636,182.15	\$1,395,450.95	17.3%	\$3,382,299.91	\$2,881,586.58	17.4%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$204,522.58	\$174,431.23	17.3%	\$422,787.13	\$360,198.06	17.4%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$204,522.58	\$174,431.23	17.3%	\$422,787.13	\$360,198.06	17.4%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,878.04	\$12,253.50	-3.1%	\$23,399.21	\$22,669.50	3.2%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,290.00	\$1,300.00	-0.8%	\$2,440.00	\$2,210.00	10.4%
Additional Court Cost						
Amusement Machines	\$11,575.00			\$63,047.50		
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$47,454.83	\$68,702.05	-30.9%	\$86,599.17	\$147,437.62	-41.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$726,267.99	\$709,907.43	2.3%	\$1,396,601.51	\$1,337,511.30	4.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$287,315.07	\$142,481.27	101.7%	\$291,925.84	\$285,953.57	2.1%
Commerical Drivers License Fee	\$63,458.08	\$67,261.25	-5.7%	\$127,701.42	\$125,791.71	1.5%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of'91	\$400,357.31	\$386,383.51	3.6%	\$786,593.98	\$756,149.80	4.0%
District Waste Tire Fee	\$65,711.66	\$58,284.84	12.7%	\$126,527.43	\$113,786.13	11.2%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$34,676.05	\$33,529.23	3.4%	\$68,199.09	\$65,646.77	3.9%
<u>Swine Testing:</u>						
Swine Testing Fee	(\$1,161.00)			\$6.00		

	<u>AUGUST</u> <u>2013</u>	<u>AUGUST</u> <u>2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2013-2014</u>	<u>Two</u> <u>Months</u> <u>2012-2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$50,420.97	\$20,938.80	140.8%	\$75,129.72	\$44,519.96	68.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,905,947.33	\$5,381,008.19	9.8%	\$11,533,249.43	\$10,777,356.01	7.0%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$4,367.54	\$6,982.43	-37.4%	\$12,250.88	\$11,452.03	7.0%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$5,161.60	\$5,453.00	-5.3%	\$9,185.82	\$10,999.71	-16.5%
<u>Game Protection:</u>						
Fines & Interest	\$106,816.59	\$109,750.06	-2.7%	\$213,357.12	\$203,266.08	5.0%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$77,168.20	\$85,130.34	-9.4%	\$157,314.91	\$163,557.60	-3.8%
Breast Cancer/Komen License Plate	\$16,425.35	\$18,638.12	-11.9%	\$34,004.42	\$34,303.24	-0.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$276,068.92	\$304,601.94	-9.4%	\$562,720.17	\$585,096.10	-3.8%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$200,492.52	\$225,753.20	-11.2%	\$399,089.79	\$418,527.63	-4.6%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,083.45	\$37,615.67	-9.4%	\$69,447.76	\$72,217.32	-3.8%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$21,870,734.62	\$19,746,726.53	10.8%	\$42,564,109.02	\$39,589,299.83	7.5%
Dyed Diesel Tax - 87/07	\$128,355.27	\$138,097.04	-7.1%	\$267,892.39	\$284,600.89	-5.9%
<u>Weatherization Assistance :</u>						
Utility Assessment						

	<u>AUGUST</u> <u>2013</u>	<u>AUGUST</u> <u>2012</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Two</u> <u>Months</u> <u>2013-2014</u>	<u>Two</u> <u>Months</u> <u>2012-2013</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$38,291,073.09	\$34,896,943.89	9.7%	\$74,608,281.85	\$69,757,361.79	7.0%
Dyed Diesel Tax - 87/07	\$224,999.24	\$242,076.02	-7.1%	\$469,599.69	\$498,888.86	-5.9%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,533.51	\$8,199.12	4.1%	\$19,008.51	\$17,305.99	9.8%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$127,289,228.81</u>	<u>\$118,844,232.35</u>	<u>7.1%</u>	<u>\$253,213,915.12</u>	<u>\$240,212,168.87</u>	<u>5.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$324,209.31	\$264,234.38	22.7%	\$616,247.06	\$618,133.93	-0.3%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,781,584.87	\$3,874,504.15	-2.4%	\$8,089,292.26	\$8,169,891.33	-1.0%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						