

ARKANSAS REVENUE REPORT  
October 2013

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$1,962.2 million have increased \$76.1 million, or 4.0%, above the \$1,886.1 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$372.8 million increased \$17.2 million, or 4.8%, from the \$355.6 million available for distribution in October 2012. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,276,239.83 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$9,104,959.32.

COMPARISON OF THE FIRST FOUR MONTHS OF THE 2013-2014 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2012-2013

	2013-2014	2012-2013	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$1,962,247,357.41	\$1,886,077,187.29	4.0%
Less: Claims & Taxes Erroneously Paid	109,638.90	51,679.97	112.1%
Uncollected Checks	738,144.63	998,453.10	-26.1%
Warrant	2,585,468.79	3,752,299.33	-31.1%
<b>NET GENERAL REVENUES</b>	\$1,958,814,105.09	\$1,881,274,754.89	4.1%
Less: State Central Services Fund	\$45,052,724.41	43,269,319.36	4.1%
Constitutional Officers' Fund	19,588,141.05	18,812,747.55	4.1%
Individual Income Tax Refunds	38,032,133.75	36,457,230.50	4.3%
City-County Tourist Facilities	1,403,054.00	1,404,477.00	-0.1%
Corporation Income Tax Refunds	18,217,549.27	20,077,616.95	-9.3%
Desegregation Settlement	25,000,000.00	25,000,000.00	0.0%
Water Waste Pollution Abatement Bond	5,200,000.00	5,200,000.00	0.0%
Educational Excellence Trust Fund	96,830,581.68	95,804,683.00	1.1%
Economic Development Incentive Fund	7,241,573.58	3,529,806.55	105.2%
College Saving Bond Fund	9,600.00	6,700.00	43.3%
Educational Adequacy Fund	8,559,987.68	8,469,296.68	1.1%
NET AVAILABLE FOR DISTRIBUTION	<u>\$1,693,678,759.67</u>	<u>\$1,623,242,877.30</u>	<u>4.3%</u>

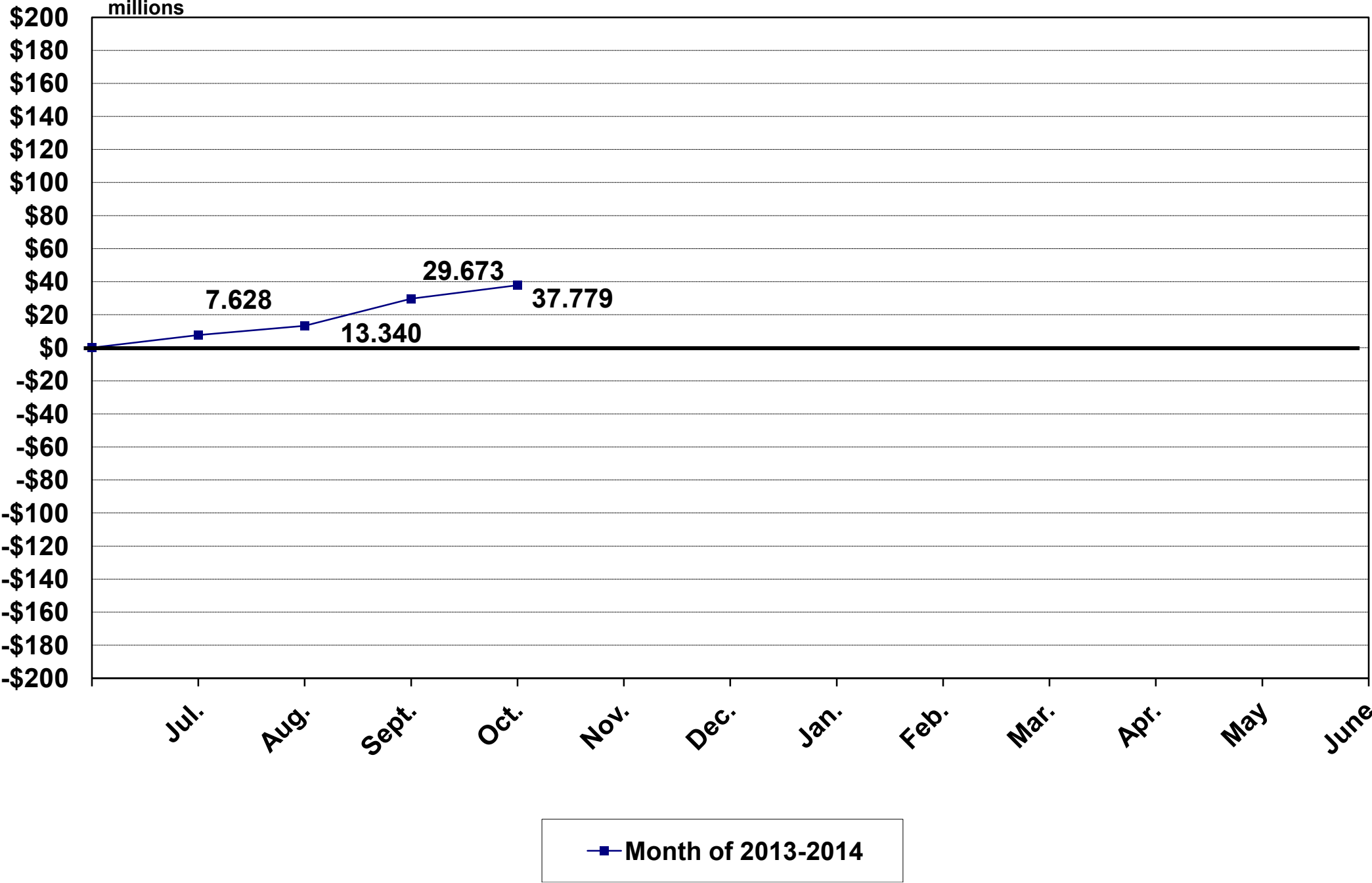
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2013-2014  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,786,488,165.00
Allotment (B)	\$131,749,912.00
Allotment (C)	\$6,650,000.00
Set-Aside	\$18,891,427.00
Surplus	\$13,820,496.00

Total Dollar Amount Required to Fund 2013-2014	
Current DFA Estimate	\$4,957,600,000.00
Net General Revenues Distributed in 2012-2013	<u>\$5,026,990,610.99</u>
Dollar Increase (Decrease) in 2013-2014 Required over 2012-2013	<u>(\$69,390,610.99)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$70,435,882.37</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$139,826,493.36)</u>
Annual % Increase Req. to Fund 2013-2014 Current DFA Estimate	<u>-1.380%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	October 2013	October 2012	Percent Increase/ (Decrease)	Four Months 2013-2014	Four Months 2012-2013	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u> <u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$174,954,425.73	\$173,924,977.33	0.6%	\$751,040,582.17	\$715,552,250.52	5.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$1,471,882.22	\$1,787,917.21	-17.7%	\$18,616,342.10	\$19,633,955.02	-5.2%
Corporation - Estimates	24,138,346.84	20,526,241.63	17.6%	115,046,287.15	98,389,873.33	16.9%
Individual - Final Payments	32,894,846.37	31,311,594.45	5.1%	59,018,369.13	57,007,513.34	3.5%
Individual - Withholding-Monthly	185,857,560.12	181,368,841.01	2.5%	763,213,043.15	757,478,840.14	0.8%
Individual - Estimates	8,189,185.47	5,627,424.24	45.5%	96,856,401.04	83,583,239.60	15.9%
Total Income Taxes	\$252,551,821.02	\$240,622,018.54	5.0%	\$1,052,750,442.57	\$1,016,093,421.43	3.6%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,875,415.42	\$14,536,311.71	9.2%	\$59,579,726.78	\$61,033,973.87	-2.4%
Cigarette Permits	1,053.00	1,620.00	-35.0%	23,533.00	28,365.00	-17.0%
Cigar and Tobacco Taxes	4,157,680.45	3,969,717.50	4.7%	17,141,857.02	16,292,217.94	5.2%
Cigarette Paper Tax	103,480.40	89,491.00	15.6%	407,021.06	369,104.23	10.3%
Total Cigarette & Tob. Taxes	\$20,137,629.27	\$18,597,140.21	8.3%	\$77,152,137.86	\$77,723,661.04	-0.7%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$685,404.24	\$653,546.86	4.9%	\$2,778,917.10	\$2,703,580.07	2.8%
Liquor Permits	78,540.00	41,275.00	90.3%	1,126,702.50	647,450.00	74.0%
Retail Beer Tax	1,560,563.48	1,434,532.94	8.8%	6,137,031.14	5,954,048.25	3.1%
Beer Permits	16,825.00	11,500.00	46.3%	65,150.00	338,715.00	-80.8%
Wine Distribution Tax	195,103.12	192,743.48	1.2%	756,242.45	782,747.60	-3.4%
Small Winery Tax	21,971.25	13,467.32	63.1%	87,557.79	65,457.54	33.8%
Wine Permits	7,025.00	2,600.00	170.2%	27,400.00	80,650.00	-66.0%
Liquor Enforcement Tax	23,575.66	22,456.16	5.0%	93,622.95	94,852.72	-1.3%
Wine Dist. Enforcement Tax	4,583.54	4,789.00	-4.3%	18,029.54	13,734.98	31.3%
Winery Enforcement Tax	587.98	360.97	62.9%	2,335.64	1,770.06	32.0%
Beer Enforcement Tax	40,016.18	36,492.47	9.7%	153,458.76	151,903.08	1.0%
ABC Permit Violations	14,300.00	22,100.00	-35.3%	51,100.00	62,500.00	-18.2%
ABC Transcripts						
Light Wine Enforcement	207.22	95.72	116.5%	1,259.09	505.32	149.2%
Light Wine Tax	2,375.76	1,183.43	100.8%	14,246.43	6,097.82	133.6%
Light Liquor Tax	30,307.00	40,587.00	-25.3%	153,417.00	323,056.00	-52.5%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$2,681,385.43	\$2,477,730.35	8.2%	\$11,466,470.39	\$11,227,068.44	2.1%

	<u>October 2013</u>	<u>October 2012</u>	<u>Percent Increase/ (Decrease)</u>	<u>Four Months 2013-2014</u>	<u>Four Months 2012-2013</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$62,420.85	\$64,825.44	-3.7%	\$276,232.08	\$297,015.74	-7.0%
Horse Racing	81,674.63	97,557.41	-16.3%	425,339.53	517,907.57	-17.9%
Electronic Games License Fee	1,675.00	5,350.00	-68.7%	5,400.00	10,225.00	-47.2%
Electronic Games Privilege Fee	3,084,516.42	2,704,989.70	14.0%	12,680,291.69	10,874,066.90	16.6%
Total Racing Taxes	<u>\$3,230,286.90</u>	<u>\$2,872,722.55</u>	12.4%	<u>\$13,387,263.30</u>	<u>\$11,699,215.21</u>	14.4%
<u>Severance Tax - 3/4:</u>	\$1,826,744.87	\$1,707,746.78	7.0%	\$7,258,751.03	\$5,836,115.07	24.4%
<u>Natural Gas Severance Tax:</u>	\$249,027.50	\$197,880.19	25.8%	\$1,129,027.53	\$632,624.31	78.5%
<u>Estate Tax:</u>	\$2,776.57			\$2,776.57		
<u>Real Estate Transfer Tax:</u>		\$337,021.89	-100.0%	\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$7,025.00	\$8,175.00	-14.1%	\$69,790.77	\$69,911.30	-0.2%
<u>DWI Reinstatement Fee:</u>	\$15,702.00	\$17,535.00	-10.5%	\$65,798.70	\$64,770.00	1.6%
<u>DUI Reinstatement Fees:</u>	\$1,485.00	\$1,800.00	-17.5%	\$6,450.00	\$6,495.00	-0.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$870,281.79	\$739,903.70	17.6%	\$4,194,827.81	\$4,370,636.95	-4.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	2,569.10	16,051.04	-84.0%	\$218,103.50	\$562,786.12	-61.2%
Bingo Registration Fee	725.00	970.00	-25.3%	\$6,340.00	\$10,300.00	-38.4%
Bingo Gross Receipts Tax	23,941.65	23,621.70	1.4%	\$90,387.39	\$87,948.60	2.8%
Total Miscellaneous Taxes	<u>\$27,235.75</u>	<u>\$40,642.74</u>	-33.0%	<u>\$314,830.89</u>	<u>\$661,034.72</u>	-52.4%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$456,555,826.83</u>	<u>\$441,545,294.28</u>	3.4%	<u>\$1,921,446,937.91</u>	<u>\$1,846,544,992.31</u>	4.1%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$356,546.46	\$480,462.70	-25.8%	\$1,612,105.81	\$1,748,458.61	-7.8%
Anonymous Campaign Contribution	\$990.35			\$1,458.03	\$1,476.08	-1.2%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,571,381.83	\$936,607.56	67.8%	\$23,065,889.55	\$21,263,804.16	8.5%

	<u>October 2013</u>	<u>October 2012</u>	<u>Percent Increase/ (Decrease)</u>	<u>Four Months 2013-2014</u>	<u>Four Months 2012-2013</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$550.00			\$6,635.00	\$9,950.00	-33.3%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,749,336.14	\$10,552,944.77	1.9%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$21,916.22	\$22,266.53	-1.6%	\$96,177.36	\$106,034.22	-9.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$14,266.80	\$18,991.38	-24.9%	\$52,908.42	\$59,993.61	-11.8%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$464,600.66	\$348,195.50	33.4%	\$1,578,057.01	\$2,402,037.21	-34.3%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$44,136.58	(\$130,614.98)	-133.8%	\$190,567.41	\$103,821.61	83.6%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman				\$152,725.68	\$144,202.04	5.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$8,170.00	\$7,070.00	15.6%	\$22,120.00	\$21,500.00	2.9%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$121,068.37	\$35,013.32	245.8%	\$234,102.59	\$122,657.28	90.9%
Multi-Tax Holding Account	\$14,486.85	(\$4,622.97)	-413.4%	\$38,336.50	(\$4,684.61)	-918.3%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$459,173,940.95</u>	<u>\$443,258,663.32</u>	<u>3.6%</u>	<u>\$1,962,247,357.41</u>	<u>\$1,886,077,187.29</u>	<u>4.0%</u>

	October <u>2013</u>	October <u>2012</u>	Percent Increase/ <u>(Decrease)</u>	Four Months <u>2013-2014</u>	Four Months <u>2012-2013</u>	Percent Increase/ <u>(Decrease)</u>
SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:						
<u>State Central Services:</u>						
Driver's License Vision Test	\$120,464.91	\$146,389.04	-17.7%	\$550,171.01	\$616,922.02	-10.8%
Gross Receipts Tax Permit	34,910.99	36,204.08	-3.6%	130,202.98	134,467.95	-3.2%
Liability Insurance Reinstatement Fee	1,460.00	1,580.00	-7.6%	6,460.00	3,260.00	98.2%
Special License Plate Fee	174,559.52	187,232.44	-6.8%	836,903.01	790,270.44	5.9%
Special Drivers License-Act 311 of '73	63,796.68	78,530.29	-18.8%	289,143.47	298,871.69	-3.3%
Validation Decal Fee-Act 974 of '97	188,330.00	218,353.53	-13.7%	917,983.98	911,646.52	0.7%
DWI Reinstatement Fee Act 802 of '95	51,816.60	57,865.50	-10.5%	217,135.48	213,741.00	1.6%
Additional Severance Tax - Coal	724.27	787.20	-8.0%	1449.07	2361.07	-38.6%
Rental Car Search Act 1359 of '99				7.00	2.00	250.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$636,062.97	\$726,942.08	-12.5%	\$2,949,456.00	\$2,971,542.69	-0.7%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$42,174.00	\$15,444.00	173.1%	\$164,472.00	\$135,320.00	21.5%
Motor Vehicle Licenses	5,361,719.22	8,535,272.34	-37.2%	34,842,612.40	37,732,805.75	-7.7%
Motor Fuels Tax	32,058,342.07	31,379,775.57	2.2%	125,565,208.73	131,351,125.63	-4.4%
Motor Fuels Tax-Act 437 of '79	1,723,648.30	1,602,093.36	7.6%	6,750,262.72	6,706,170.63	0.7%
Motor Fuels Tax Increase of '73	1,723,648.30	1,602,093.36	7.6%	6,750,262.72	6,706,170.63	0.7%
Motor Fuel Interstate Users	680,987.05	1,399,513.97	-51.3%	3,149,670.89	4,225,463.50	-25.5%
Cotton Trailer Registration Permit	26,023.00	10,044.00	159.1%	48,903.00	62,281.00	-21.5%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	9,156.01	672,605.11	-98.6%	\$2,023,580.67	\$2,550,955.33	-20.7%
Unified Carrier Fees-Act 232 of '07		228.00	-100.0%	\$528.00	\$18,558.00	-97.2%
Natural Gas Severance	4,736,812.70	3,759,722.44	26.0%	\$21,460,187.59	\$11,707,215.23	83.3%
Total Highway Department	\$46,362,510.65	\$48,976,792.15	-5.3%	\$200,755,688.72	\$201,196,065.70	-0.2%
<u>State Police:</u>						
Intransit Fees	\$6.00	\$12.00	-50.0%	\$18.00	\$48.00	-62.5%
Commercial Drivers Lic. Test	47,335.00	52,325.00	-9.5%	226,890.00	219,548.99	3.3%
Liablity Insurance Fine	200.00	150.00	33.3%	\$1,225.00	\$1,000.00	22.5%
Driver's License Inc. Act 1500/2001	244,983.31	301,368.66	-18.7%	1,092,427.52	1,119,892.76	-2.5%
Drive Out Licenses	982.00	826.00	18.9%	4,304.00	3,452.00	24.7%
Driver Test Fee	45,651.14	53,877.78	-15.3%	210,759.22	227,160.17	-7.2%
DWI Reinstate./Duplicate Act 1001/2003	428,173.41	459,145.28	-6.7%	1,848,576.97	1,659,236.34	11.4%
VIN Inspection Fee Act 1329/2003	1,600.00	950.00	68.4%	3,900.00	5,075.00	-23.2%
Total State Police	\$768,930.86	\$868,654.72	-11.5%	\$3,388,100.71	\$3,235,413.26	4.7%
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,164.08	\$10,645.35	14.3%	\$44,237.89	\$44,910.91	-1.5%

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<u>Forestry Commission:</u>						
Timber Severance	\$344,179.16	\$323,786.48	6.3%	\$1,252,807.53	\$1,210,459.91	3.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$26,961.58	\$37,463.40	-28.0%	\$263,738.83	\$311,772.10	-15.4%
<u>County Aid:</u>						
Severance Tax - 1/4	\$640,017.21	\$596,943.16	7.2%	\$2,543,212.15	\$2,663,174.98	-4.5%
Real Estate Transfer - Act 754 of '83	\$97,021.21	\$85,722.12	13.2%	\$241,996.48	\$248,028.46	-2.4%
Add. Severance Tax - Act 761 of '83	\$84,963.15	\$80,401.39	5.7%	\$303,923.49	\$298,767.57	1.7%
<u>Aeronautics Department:</u>						
Aviation Use Tax		\$32,417.28	-100.0%	\$332.32	\$39,778.77	-99.2%
Aviation Sales Tax	\$3,688,613.09	\$780,966.45	372.3%	\$5,970,930.62	\$3,121,456.64	91.3%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,398.72	\$3,806.73	-10.7%	\$5,288.53	\$5,438.42	-2.8%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$4,500.00	\$15,350.00	-70.7%	\$11,775.00	\$26,250.00	-55.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$323,527.40	\$479,637.00	-32.5%	\$368,620.06	\$608,315.26	-39.4%
Soybean Tax - National						
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,990.39	\$6,239.62	-20.0%	\$26,758.27	\$32,284.35	-17.1%
<u>Clerks Continuing Education:</u>						
Real Estate Transf. - Act 754 of '83				\$108,583.24	\$90,000.00	20.6%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$5,134.91	\$7,775.16	-34.0%	\$35,358.70	\$42,738.51	-17.3%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$35,354.00	\$31,514.50	12.2%	\$131,261.00	\$172,223.93	-23.8%
Beef Council - National						
<u>Wheat Board:</u>						
Wheat Tax	\$8,922.57	\$2,168.34	311.5%	\$364,374.54	\$164,898.32	121.0%
<u>Rice Board:</u>						
Rice Tax	\$838,052.81	\$1,123,978.60	-25.4%	\$1,152,960.05	\$2,140,142.45	-46.1%

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<u>Ark. Natural &amp; Cultural Resources</u>						
<u>Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,552,340.03	\$1,371,578.48	13.2%	\$6,478,040.76	\$5,408,552.73	19.8%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$194,042.49	\$171,447.17	13.2%	\$809,754.58	\$676,068.56	19.8%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$194,042.49	\$171,447.17	13.2%	\$616,829.62	\$676,068.56	-8.8%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,991.40	\$12,274.50	-10.5%	\$46,059.03	\$45,339.00	1.6%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$990.00	\$1,200.00	-17.5%	\$4,300.00	\$4,330.00	-0.7%
Additional Court Cost						
Amusement Machines	\$5,480.00	\$8,915.00	-38.5%	\$74,477.50	\$16,095.00	362.7%
Choose Life License Plate Fee 344/03						
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$49,509.00	\$41,097.00	20.5%	\$174,411.17	\$257,812.62	-32.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$636,533.76	\$388,907.88	63.7%	\$2,592,917.79	\$2,349,778.86	10.3%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$3,679.99	\$153,674.89	-97.6%	\$449,037.33	\$585,570.67	-23.3%
Commerical Drivers License Fee	\$62,739.19	\$63,497.97	-1.2%	\$257,222.79	\$244,134.45	5.4%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$356,170.14	\$346,004.12	2.9%	\$1,517,936.99	\$1,474,005.05	3.0%
District Waste Tire Fee	\$73,046.79	\$56,962.84	28.2%	\$265,274.59	\$238,441.31	11.3%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$30,882.63	\$30,054.05	2.8%	\$131,645.24	\$128,009.51	2.8%
<u>Swine Testing:</u>						
Swine Testing Fee		\$7.00	-100.0%	\$12.00	\$9.00	33.3%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$43,366.82	\$21,874.89	98.2%	\$159,677.30	\$86,808.99	83.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,301,678.24	\$5,214,304.89	1.7%	\$22,478,163.69	\$21,323,974.95	5.4%



	<u>October 2013</u>	<u>October 2012</u>	<u>Percent Increase/ (Decrease)</u>	<u>Four Months 2013-2014</u>	<u>Four Months 2012-2013</u>	<u>Percent Increase/ (Decrease)</u>
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$472,043.75	\$262,250.42	80.0%	\$560,667.78	\$686,405.59	-18.3%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$5,203.02	\$4,598.23	13.2%	\$20,162.64	\$20,896.34	-3.5%
<u>Game Protection:</u>						
Fines & Interest	\$83,545.76	\$88,381.30	-5.5%	\$398,087.07	\$370,416.60	7.5%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$86,062.57	\$75,473.51	14.0%	\$313,178.88	\$318,053.80	-1.5%
Breast Cancer/Komen License Plate	\$16,491.48	\$20,131.95	-18.1%	\$70,394.00	\$69,090.19	1.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$307,822.21	\$270,013.94	14.0%	\$1,120,295.20	\$1,137,795.28	-1.5%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$215,686.82	\$196,567.84	9.7%	\$799,367.87	\$817,356.76	-2.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$37,982.11	\$33,339.58	13.9%	\$138,268.14	\$140,443.67	-1.5%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,519,338.75	\$18,979,243.63	2.8%	\$82,730,394.42	\$78,336,554.85	5.6%
Dyed Diesel Tax - 87/07	\$96,876.15	\$81,915.06	18.3%	\$463,933.22	\$483,746.99	-4.1%
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$34,161,005.52	\$33,253,725.13	2.7%	\$144,917,959.04	\$137,630,965.48	5.3%
Dyed Diesel Tax - 87/07	\$169,818.18	\$143,592.29	18.3%	\$813,247.76	\$847,980.24	-4.1%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,356.87	\$6,400.00	-0.7%	\$33,290.38	\$30,730.99	8.3%
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$117,579,030.92</u>	<u>\$115,660,085.26</u>	<u>1.7%</u>	<u>\$488,547,335.87</u>	<u>\$473,029,098.27</u>	<u>3.3%</u>

	October <u>2013</u>	October <u>2012</u>	Percent Increase/ <u>(Decrease)</u>	Four Months <u>2013-2014</u>	Four Months <u>2012-2013</u>	Percent Increase/ <u>(Decrease)</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$4,294,069.35	\$4,463,207.62	-3.8%	\$5,594,022.09	\$5,811,743.19	-3.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,897,367.95	\$3,980,582.67	-2.1%	\$15,546,742.57	\$16,000,960.28	-2.8%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						