

ARKANSAS REVENUE REPORT
December 2013

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,926.6 million have increased \$94.4 million, or 3.3%, above the \$2,832.2 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$472.1 million increased \$15.6 million, or 3.4%, from the \$456.5 million available for distribution in December 2012. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,276,239.83 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$13,657,438.98.

COMPARISON OF THE FIRST SIX MONTHS OF THE 2013-2014 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2012-2013

	2013-2014	2012-2013	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$2,926,599,745.71	\$2,832,150,220.05	3.3%
Less: Claims & Taxes Erroneously Paid	176,348.06	78,791.12	123.8%
Uncollected Checks	994,652.15	1,392,665.56	-28.6%
Warrant	3,406,236.80	4,192,453.54	-18.8%
NET GENERAL REVENUES	\$2,922,022,508.70	\$2,826,486,309.83	3.4%
Less: State Central Services Fund	\$67,206,517.70	\$65,009,185.12	3.4%
Constitutional Officers' Fund	29,220,225.08	28,264,863.10	3.4%
Individual Income Tax Refunds	54,153,351.13	51,805,366.41	4.5%
City-County Tourist Facilities	1,403,054.00	1,404,477.00	-0.1%
Corporation Income Tax Refunds	39,122,549.30	37,487,454.17	4.4%
Desegregation Settlement	36,200,000.00	36,200,000.00	0.0%
Water Waste Pollution Abatement Bond	7,600,000.00	7,600,000.00	0.0%
Educational Excellence Trust Fund	145,245,872.52	143,707,024.50	1.1%
Economic Development Incentive Fund	8,205,611.51	6,528,651.33	25.7%
College Saving Bond Fund	5,338,153.76	5,450,349.79	-2.1%
Educational Adequacy Fund	12,839,981.52	12,703,945.02	1.1%
NET AVAILABLE FOR DISTRIBUTION	<u>\$2,515,487,192.18</u>	<u>\$2,430,324,993.39</u>	<u>3.5%</u>

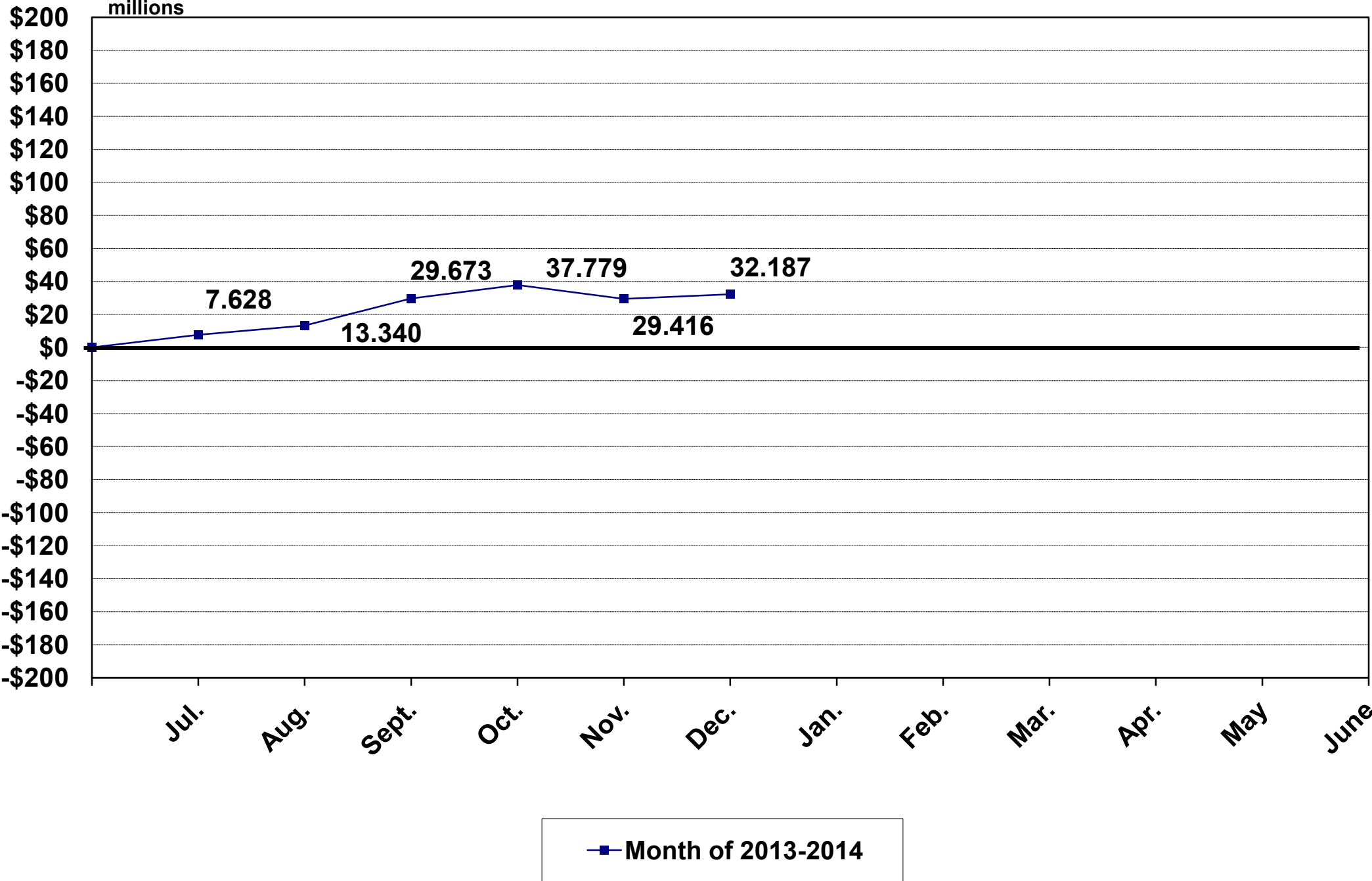
NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2013-2014
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,786,488,165.00
Allotment (B)	\$131,749,912.00
Allotment (C)	\$6,650,000.00
Set-Aside	\$18,891,427.00

Total Dollar Amount Required to Fund 2013-2014	
Current DFA Estimate	\$4,943,800,000.00
Net General Revenues Distributed in 2012-2013	<u>\$5,026,990,610.99</u>
Dollar Increase (Decrease) in 2013-2014 Required over 2012-2013	<u>(\$83,190,610.99)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$85,162,198.79</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$168,352,809.78)</u>
Annual % Increase Req. to Fund 2013-2014 Current DFA Estimate	<u>-1.655%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	December 2013	December 2012	Percent Increase/ (Decrease)	Six Months 2013-2014	Six Months 2012-2013	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$189,363,902.26	\$182,998,547.36	3.5%	\$1,118,265,519.26	\$1,074,378,115.14	4.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$6,590,257.24	\$5,256,282.14	25.4%	\$29,677,536.08	\$33,145,694.56	-10.5%
Corporation - Estimates	57,114,838.02	57,502,850.38	-0.7%	173,901,377.15	158,265,688.67	9.9%
Individual - Final Payments	7,327,416.59	5,536,120.43	32.4%	71,945,841.37	70,190,006.34	2.5%
Individual - Withholding-Monthly	211,292,651.88	217,694,578.42	-2.9%	1,164,637,734.60	1,156,972,906.45	0.7%
Individual - Estimates	26,831,302.56	19,883,716.17	34.9%	125,779,338.59	106,686,862.78	17.9%
Total Income Taxes	\$309,156,466.29	\$305,873,547.54	1.1%	\$1,565,941,827.79	\$1,525,261,158.80	2.7%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,239,300.12	\$15,173,667.91	0.4%	\$87,582,825.22	\$91,467,701.95	-4.2%
Cigarette Permits	7,365.00	875.00	741.7%	40,763.00	30,360.00	34.3%
Cigar and Tobacco Taxes	3,915,888.55	4,142,389.65	-5.5%	25,444,512.46	24,585,316.54	3.5%
Cigarette Paper Tax	102,856.04	103,163.62	-0.3%	615,843.51	578,888.47	6.4%
Total Cigarette & Tob. Taxes	\$19,265,409.71	\$19,420,096.18	-0.8%	\$113,683,944.19	\$116,662,266.96	-2.6%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$770,503.00	\$862,467.00	-10.7%	\$4,414,898.10	\$4,374,448.91	0.9%
Liquor Permits	45,925.00	15,175.00	202.6%	894,832.50	684,325.00	30.8%
Retail Beer Tax	1,253,592.30	1,285,784.31	-2.5%	8,807,945.99	8,593,748.98	2.5%
Beer Permits	5,750.00	26,500.00	-78.3%	323,040.00	378,265.00	-14.6%
Wine Distribution Tax	207,796.12	249,293.27	-16.6%	1,215,108.83	1,257,160.31	-3.3%
Small Winery Tax	27,593.05	2,926.69	842.8%	135,459.84	94,896.76	42.7%
Wine Permits	3,750.00	7,350.00	-49.0%	105,825.00	91,700.00	15.4%
Liquor Enforcement Tax	25,576.00	28,590.00	-10.5%	148,355.95	151,935.75	-2.4%
Wine Dist. Enforcement Tax	5,052.00	6,014.00	-16.0%	29,110.54	25,225.99	15.4%
Winery Enforcement Tax	743.97	79.82	832.1%	3,616.61	2,570.87	40.7%
Beer Enforcement Tax	33,017.64	28,593.21	15.5%	220,081.54	214,494.46	2.6%
ABC Permit Violations	16,800.00	12,700.00	32.3%	67,900.00	87,170.00	-22.1%
ABC Transcripts						
Light Wine Enforcement	274.00	82.95	230.3%	1,700.09	712.27	138.7%
Light Wine Tax	3,095.99	1,001.55	209.1%	19,117.42	8,535.36	124.0%
Light Liquor Tax	29,427.00	32,484.00	-9.4%	222,450.00	390,504.04	-43.0%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$2,428,896.07	\$2,559,041.80	-5.1%	\$16,609,442.41	\$16,355,693.70	1.6%

	<u>December 2013</u>	<u>December 2012</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2013-2014</u>	<u>Six Months 2012-2013</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$212,687.60	\$64,174.71	231.4%	\$533,563.51	\$434,622.40	22.8%
Horse Racing	70,044.41	91,859.41	-23.7%	702,465.66	825,192.95	-14.9%
Electronic Games License Fee	14,625.00	9,675.00	51.2%	27,900.00	29,550.00	-5.6%
Electronic Games Privilege Fee	3,080,810.99	2,709,771.86	13.7%	18,820,317.32	16,224,582.70	16.0%
Total Racing Taxes	<u>\$3,378,168.00</u>	<u>\$2,875,480.98</u>	<u>17.5%</u>	<u>\$20,084,246.49</u>	<u>\$17,513,948.05</u>	<u>14.7%</u>
<u>Severance Tax - 3/4:</u>	\$1,518,528.74	\$1,487,301.58	2.1%	\$11,124,805.61	\$8,937,398.12	24.5%
<u>Natural Gas Severance Tax:</u>	\$223,145.76	\$199,035.38	12.1%	\$1,593,787.77	\$1,002,470.69	59.0%
<u>Estate Tax:</u>				\$2,776.57		
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$10,225.00	\$14,268.50	-28.3%	\$91,903.27	\$99,579.25	-7.7%
<u>DWI Reinstatement Fee:</u>	\$13,476.38	\$13,708.06	-1.7%	\$92,776.08	\$96,760.32	-4.1%
<u>DUI Reinstatement Fees:</u>	\$1,455.00	\$1,290.00	12.8%	\$9,150.00	\$9,865.57	-7.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$625,286.92	\$667,024.60	-6.3%	\$5,624,284.38	\$5,927,358.02	-5.1%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	1,060.20	1,830.30	-42.1%	\$220,276.10	\$568,974.22	-61.3%
Bingo Registration Fee	140.00	730.00	-80.8%	\$6,930.00	\$11,505.00	-39.8%
Bingo Gross Receipts Tax	14,425.02	19,416.60	-25.7%	\$124,539.81	\$130,438.44	-4.5%
Total Miscellaneous Taxes	<u>\$15,625.22</u>	<u>\$21,976.90</u>	<u>-28.9%</u>	<u>\$351,745.91</u>	<u>\$710,917.66</u>	<u>-50.5%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$526,000,585.35</u>	<u>\$516,131,318.88</u>	<u>1.9%</u>	<u>\$2,856,083,998.05</u>	<u>\$2,769,563,320.60</u>	<u>3.1%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$403,411.06	\$404,243.49	-0.2%	\$2,915,317.45	\$2,291,319.51	27.2%
Anonymous Campaign Contribution				\$1,458.03	\$1,476.08	-1.2%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$557,785.47	\$669,135.47	-16.6%	\$44,076,344.68	\$42,238,243.60	4.4%
<u>Labor Department:</u>						
Employment Agency Tax	\$310.00			\$7,780.00	\$10,250.00	-24.1%

	December <u>2013</u>	December <u>2012</u>	Percent Increase/ <u>(Decrease)</u>	Six Months <u>2013-2014</u>	Six Months <u>2012-2013</u>	Percent Increase/ <u>(Decrease)</u>
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,749,336.14	\$10,552,944.77	1.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$21,952.83	\$25,349.67	-13.4%	\$147,948.06	\$156,159.25	-5.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$12,386.90	\$10,858.58	14.1%	\$86,521.04	\$83,294.68	3.9%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$6,494,367.61	\$593,077.27	995.0%	\$8,664,790.61	\$3,677,240.56	135.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$43,280.20	\$41,236.72	5.0%	\$265,972.67	\$223,271.12	19.1%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman				\$152,725.68	\$144,202.04	5.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,370.00	\$4,410.00	-0.9%	\$30,820.00	\$29,200.00	5.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$26,401.51	\$23,982.90	10.1%	\$299,286.86	\$173,634.89	72.4%
Multi-Tax Holding Account	\$74,809.90	\$9,047.92	726.8%	\$117,446.44	\$5,662.95	1973.9%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$533,639,660.83</u>	<u>\$517,912,660.90</u>	<u>3.0%</u>	<u>\$2,926,599,745.71</u>	<u>\$2,832,150,220.05</u>	<u>3.3%</u>

	December 2013	December 2012	Percent Increase/ (Decrease)	Six Months 2013-2014	Six Months 2012-2013	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$112,775.67	\$108,749.08	3.7%	\$769,394.48	\$847,703.14	-9.2%
Gross Receipts Tax Permit	26,670.15	20,943.11	27.3%	182,324.92	181,082.52	0.7%
Liability Insurance Reinstatement Fee	1,168.00	1,400.00	-16.6%	9,080.00	5,940.00	52.9%
Special License Plate Fee	166,553.69	130,634.41	27.5%	1,152,698.26	1,080,026.28	6.7%
Special Drivers License-Act 311 of '77	59,518.85	58,946.67	1.0%	406,739.24	425,144.47	-4.3%
Validation Decal Fee-Act 974 of '97	173,129.19	155,508.07	11.3%	1,250,585.38	1,253,234.68	-0.2%
DWI Reinstatement Fee Act 802 of '95	44,472.04	45,236.49	-1.7%	306,160.82	313,235.95	-2.3%
Additional Severance Tax - Coal		2,519.16	-100.0%	1971.2	4880.23	-59.6%
Rental Car Search Act 1359 of '99	4.00			11.00	2.00	450.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$584,291.59	\$523,936.99	11.5%	\$4,078,965.30	\$4,111,249.27	-0.8%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$42,174.00	\$68,343.00	-38.3%	\$225,093.00	\$236,597.00	-4.9%
Motor Vehicle Licenses	4,715,314.69	7,418,934.02	-36.4%	43,569,488.12	52,177,318.78	-16.5%
Motor Fuels Tax	31,328,415.05	30,273,301.41	3.5%	187,657,896.42	195,171,901.86	-3.8%
Motor Fuels Tax-Act 437 of '79	1,684,831.09	1,627,685.99	3.5%	10,090,225.57	10,044,575.68	0.5%
Motor Fuels Tax Increase of '73	1,684,831.09	1,627,685.99	3.5%	10,090,225.57	10,044,575.68	0.5%
Motor Fuel Interstate Users	1,592,762.15	889,680.83	79.0%	5,430,085.14	5,829,972.26	-6.9%
Cotton Trailer Registration Permit	1,463.00	1,584.00	-7.6%	51,586.00	67,769.00	-23.9%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	658,150.84	626,746.73	5.0%	3,311,904.16	3,758,716.48	-11.9%
Unified Carrier Fees-Act 232 of '07		683.00	-100.0%	528.00	19,317.00	-97.3%
Natural Gas Severance	4,103,017.95	3,781,674.00	8.5%	30,284,818.18	18,734,299.61	61.7%
Total Highway Department	\$45,810,959.86	\$46,316,318.97	-1.1%	\$290,711,850.16	\$296,085,043.35	-1.8%
<u>State Police:</u>						
Intransit Fees	\$3.00	\$3.00		\$21.00	\$57.00	-63.2%
Commercial Drivers Lic. Test	34,416.45	35,150.00	-2.1%	304,808.12	294,712.84	3.4%
Liablity Insurance Fine	425.00	350.00	21.4%	\$1,900.00	\$1,800.00	5.6%
Driver's License Inc. Act 1500/2001	231,181.14	221,565.83	4.3%	1,541,842.31	1,589,619.02	-3.0%
Drive Out Licenses	932.00	756.00	23.3%	6,160.00	5,182.00	18.9%
Driver Test Fee	35,840.65	35,375.12	1.3%	284,227.51	304,405.29	-6.6%
DWI Reinststate./Duplicate Act 1001/2003	364,452.65	342,370.55	6.4%	2,593,587.22	2,397,736.53	8.2%
VIN Inspection Fee Act 1329/2003	539.28	1,125.00	-52.1%	5,214.28	6,600.00	-21.0%
Total State Police	\$667,790.17	\$636,695.50	4.9%	\$4,737,760.44	\$4,600,112.68	3.0%

	<u>December 2013</u>	<u>December 2012</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2013-2014</u>	<u>Six Months 2012-2013</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,146.20	\$9,539.50	16.8%	\$65,165.98	\$65,184.83	0.0%
<u>Forestry Commission:</u>						
Timber Severance	\$268,597.92	\$320,455.38	-16.2%	\$1,848,516.26	\$1,837,228.74	0.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$18,011.06	\$20,053.10	-10.2%	\$302,289.25	\$361,411.85	-16.4%
<u>County Aid:</u>						
Severance Tax - 1/4	\$622,897.97	\$513,488.02	21.3%	\$3,290,460.27	\$3,731,169.92	-11.8%
Real Estate Transfer-Act 754 of '83	\$82,160.44	\$70,616.06	16.3%	\$392,584.27	\$390,972.63	0.4%
Add.Severance.Tax-Act 761 of '83	\$69,791.56	\$56,726.33	23.0%	\$459,535.74	\$426,563.19	7.7%
<u>Aeronautics Department:</u>						
Aviation Use Tax				\$332.32	\$39,778.77	-99.2%
Aviation Sales Tax	\$1,776,933.61	\$504,385.19	252.3%	\$8,496,051.54	\$4,268,144.14	99.1%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$5,447.08	\$3,891.19	40.0%	\$12,669.37	\$13,424.27	-5.6%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$30,150.00	\$20,550.00	46.7%	\$63,875.00	\$73,300.00	-12.9%
<u>Soybean Board:</u>						
Soybean Tax - State	\$1,077,633.37	\$940,919.35	14.5%	\$2,331,311.38	\$2,788,074.30	-16.4%
Soybean Tax - National						
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,015.36	\$6,857.42	-26.9%	\$34,566.71	\$44,154.55	-21.7%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,583.24	\$90,000.00	20.6%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$4,878.16	\$9,243.49	-47.2%	\$45,643.08	\$57,053.91	-20.0%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$36,178.65	\$34,957.07	3.5%	\$199,672.15	\$241,798.18	-17.4%
Beef Council - National						

	<u>December 2013</u>	<u>December 2012</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2013-2014</u>	<u>Six Months 2012-2013</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$1,849.17	\$135.35	1266.2%	\$370,317.95	\$165,749.47	123.4%
<u>Rice Board:</u>						
Rice Tax	\$359,740.39	\$360,947.34	-0.3%	\$2,608,350.99	\$3,369,864.52	-22.6%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,314,005.23	\$1,129,877.58	16.3%	\$8,886,883.98	\$7,695,701.08	15.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$164,250.65	\$141,234.60	16.3%	\$1,110,859.96	\$961,961.89	15.5%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$164,250.65	\$141,234.60	16.3%	\$917,935.00	\$961,961.89	-4.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$9,433.46	\$9,595.61	-1.7%	\$64,943.19	\$66,443.98	-2.3%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$970.00	\$860.00	12.8%	\$6,100.00	\$6,040.00	1.0%
Additional Court Cost						
Amusement Machines	\$2,970.00	\$3,440.00	-13.7%	\$80,432.50	\$21,970.00	266.1%
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$46,515.30	\$43,108.75	7.9%	\$275,986.47	\$363,457.05	-24.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$533,590.97	\$640,177.18	-16.6%	\$3,784,931.63	\$3,617,591.45	4.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$146,778.16	\$144,067.27	1.9%	\$735,200.84	\$861,052.52	-14.6%
Commerical Drivers License Fee	\$61,072.60	\$45,624.62	33.9%	\$371,929.19	\$342,125.76	8.7%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$433,852.54	\$201,984.15	114.8%	\$2,258,213.53	\$2,045,821.65	10.4%
District Waste Tire Fee	\$37,050.27	\$36,921.32	0.3%	\$361,450.88	\$332,162.92	8.8%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$37,660.83	\$17,552.14	114.6%	\$195,910.06	\$177,689.77	10.3%
<u>Swine Testing:</u>						
Swine Testing Fee	\$6.00	\$621.06	-99.0%	\$18.00	\$632.06	-97.2%

	December 2013	December 2012	Percent Increase/ (Decrease)	Six Months 2013-2014	Six Months 2012-2013	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$46,139.93	\$21,521.77	114.4%	\$244,313.95	\$132,109.88	84.9%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,648,337.05	\$5,428,950.47	4.0%	\$33,418,379.51	\$31,939,355.42	4.6%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$98,629.35	\$62,725.82	57.2%	\$898,474.39	\$825,911.50	8.8%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$476.19	\$464.57	2.5%	\$24,243.68	\$24,419.84	-0.7%
<u>Game Protection:</u>						
Fines & Interest	\$76,190.93	\$60,583.51	25.8%	\$544,200.17	\$503,631.57	8.1%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$78,957.46	\$67,745.29	16.6%	\$461,350.71	\$461,900.06	-0.1%
Breast Cancer/Komen License Plate	\$12,583.24	\$10,684.76	17.8%	\$95,928.64	\$94,024.95	2.0%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$282,466.24	\$242,447.72	16.5%	\$1,650,325.98	\$1,652,534.55	-0.1%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$203,996.85	\$185,726.30	9.8%	\$1,176,810.36	\$1,204,550.56	-2.3%
<u>UAMS</u>						
Additional Tobacco Tax	\$34,868.65	\$29,951.88	16.4%	\$203,684.63	\$204,018.03	-0.2%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,770,288.79	\$20,175,918.45	2.9%	\$122,887,226.85	\$117,741,056.11	4.4%
Dyed Diesel Tax - 87/07	\$61,605.73	\$70,273.60	-12.3%	\$615,427.97	\$649,566.06	-5.3%

	December 2013	December 2012	Percent Increase/ (Decrease)	Six Months 2013-2014	Six Months 2012-2013	Percent Increase/ (Decrease)
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,581,465.62	\$35,301,931.90	3.6%	\$215,464,258.20	\$206,576,944.89	4.3%
Dyed Diesel Tax - 87/07	\$107,991.16	\$123,185.50	-12.3%	\$1,078,809.12	\$1,138,651.37	-5.3%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,525.00	\$5,250.00	24.3%	\$45,605.18	\$42,405.99	7.5%
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$118,396,401.41</u>	<u>\$114,693,376.67</u>	<u>3.2%</u>	<u>\$718,211,260.93</u>	<u>\$703,405,971.37</u>	<u>2.1%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$75,444.61	\$120,851.47	-37.6%	\$6,052,876.55	\$6,110,019.20	-0.9%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$2,813,603.05	\$3,459,998.54	-18.7%	\$21,766,811.94	\$23,003,331.62	-5.4%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						