

ARKANSAS REVENUE REPORT  
March 2014

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,463.2 million have increased \$123.3 million, or 2.8%, above the \$4,339.9 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$386.5 million increased \$40.1 million, or 11.6%, from the \$346.4 million available for distribution in March 2013. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,276,239.83 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$20,486,158.47.

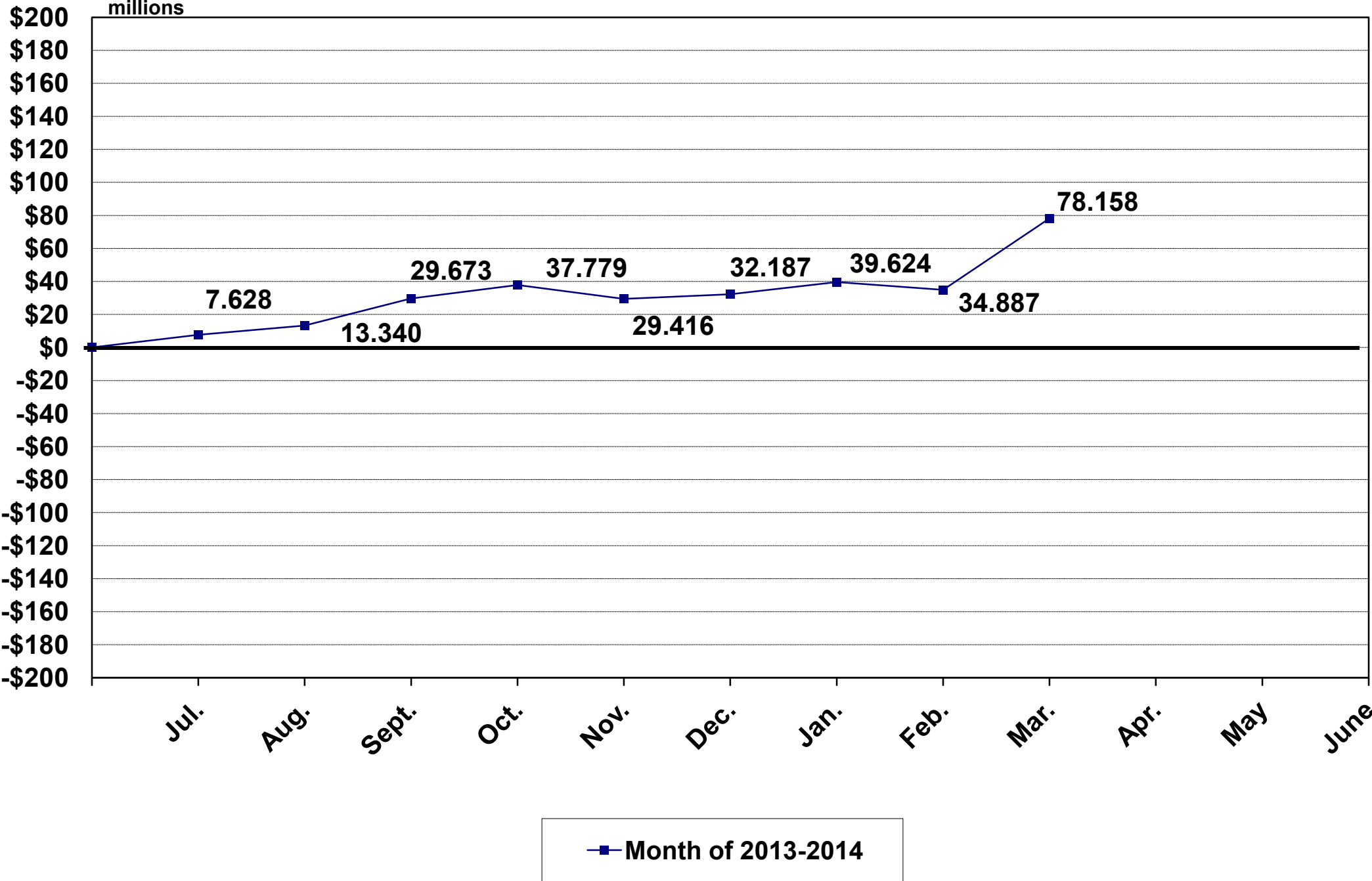
<u>COMPARISON OF THE FIRST NINE MONTHS OF THE 2013-2014 FISCAL YEAR</u>			
<u>DISTRIBUTION OF GROSS GENERAL REVENUES</u>			
<u>WITH THE SAME PERIOD OF 2012-2013</u>			
	2013-2014	2012-2013	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$4,463,190,614.21	\$4,339,861,822.56	2.8%
Less: Claims & Taxes Erroneously Paid	242,688.03	120,305.67	101.7%
Uncollected Checks	1,401,788.33	1,777,737.53	-21.1%
Warrant	5,292,039.58	5,829,808.27	-9.2%
<b>NET GENERAL REVENUES</b>	\$4,456,254,098.27	\$4,332,133,971.09	2.9%
Less: State Central Services Fund	102,493,844.27	\$99,639,081.33	2.9%
Constitutional Officers' Fund	44,562,540.97	43,321,339.71	2.9%
Individual Income Tax Refunds	340,952,904.64	321,508,383.51	6.0%
City-County Tourist Facilities	2,104,581.00	2,106,715.50	-0.1%
Corporation Income Tax Refunds	49,388,542.13	47,176,218.00	4.7%
Desegregation Settlement	55,800,000.00	55,800,000.00	0.0%
Water Waste Pollution Abatement Bond	11,200,000.00	11,200,000.00	0.0%
Educational Excellence Trust Fund	217,868,808.78	215,560,536.75	1.1%
Economic Development Incentive Fund	9,526,764.97	8,330,328.97	14.4%
College Saving Bond Fund	5,338,153.76	5,450,349.79	-2.1%
Educational Adequacy Fund	19,259,972.28	19,055,917.53	1.1%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,597,757,985.47</u>	<u>\$3,502,985,100.00</u>	<u>2.7%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2013-2014  
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,786,488,165.00
Allotment (B)	\$131,749,912.00
Allotment (C)	\$6,650,000.00
Set-Aside	\$18,891,427.00
Total Dollar Amount Required to Fund 2013-2014	
Current DFA Estimate	\$4,943,800,000.00
Net General Revenues Distributed in 2012-2013	<u>\$5,026,990,610.99</u>
Dollar Increase (Decrease) in 2013-2014 Required over 2012-2013	<u>(\$83,190,610.99)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$94,772,885.47</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$177,963,496.46)</u>
Annual % Increase Req. to Fund 2013-2014 Current DFA Estimate	<u>-1.655%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	March 2014	March 2013	Percent Increase/ (Decrease)	Nine Months 2013-2014	Nine Months 2012-2013	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$185,867,631.10	\$173,225,576.47	7.3%	\$1,655,543,027.17	\$1,605,899,987.64	3.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$54,816,050.21	\$49,512,428.54	10.7%	\$93,612,207.57	\$92,425,111.22	1.3%
Corporation - Estimates	10,980,025.75	20,289,780.26	-45.9%	212,213,616.97	204,366,976.44	3.8%
Individual - Final Payments	46,675,476.60	30,738,710.93	51.8%	135,272,447.68	116,439,026.70	16.2%
Individual - Withholding-Monthly	197,329,310.89	185,344,280.36	6.5%	1,805,538,833.04	1,755,188,375.61	2.9%
Individual - Estimates	3,249,706.64	3,003,696.82	8.2%	215,775,352.95	221,372,038.52	-2.5%
Total Income Taxes	\$313,050,570.09	\$288,888,896.91	8.4%	\$2,462,412,458.21	\$2,389,791,528.49	3.0%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,220,449.35	\$13,511,336.80	-9.6%	\$124,809,866.94	\$129,680,143.00	-3.8%
Cigarette Permits	520.00	4,070.00	-87.2%	52,513.00	40,820.00	28.6%
Cigar and Tobacco Taxes	3,384,521.12	3,748,873.40	-9.7%	36,319,295.03	37,309,830.93	-2.7%
Cigarette Paper Tax	101,942.59	102,426.75	-0.5%	1,419,805.20	873,666.31	62.5%
Total Cigarette & Tob. Taxes	\$15,707,433.06	\$17,366,706.95	-9.6%	\$162,601,480.17	\$167,904,460.24	-3.2%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$639,504.00	\$601,209.00	6.4%	\$6,620,712.10	\$6,448,838.53	2.7%
Liquor Permits	20,245.00	40,355.00	-49.8%	928,802.50	745,505.00	24.6%
Retail Beer Tax	1,257,335.15	1,222,915.04	2.8%	12,512,311.42	12,393,878.10	1.0%
Beer Permits	10,495.00	20,850.00	-49.7%	355,900.00	430,930.00	-17.4%
Wine Distribution Tax	146,532.00	187,849.90	-22.0%	1,814,691.22	1,864,698.55	-2.7%
Small Winery Tax	20,120.17	20,193.92	-0.4%	200,495.84	183,394.25	9.3%
Wine Permits	6,400.00	12,900.00	-50.4%	126,925.00	114,100.00	11.2%
Liquor Enforcement Tax	21,517.00	20,443.00	5.3%	222,509.95	222,885.68	-0.2%
Wine Dist. Enforcement Tax	3,649.00	4,508.00	-19.1%	43,626.54	40,037.03	9.0%
Winery Enforcement Tax	541.95	539.07	0.5%	5,363.14	4,885.78	9.8%
Beer Enforcement Tax	32,082.91	30,734.19	4.4%	314,655.94	316,648.44	-0.6%
ABC Permit Violations	18,450.00	19,900.00	-7.3%	125,450.00	138,820.00	-9.6%
ABC Transcripts						
Light Wine Enforcement	378.00	281.00	34.5%	3,062.09	1,187.17	157.9%
Light Wine Tax	4,333.00	3,362.00	28.9%	34,308.42	14,129.22	142.8%
Light Liquor Tax	30,162.00	54,611.00	-44.8%	312,536.00	589,898.68	-47.0%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$2,211,745.18	\$2,240,651.12	-1.3%	\$23,621,350.16	\$23,509,836.43	0.5%

	<b>March 2014</b>	<b>March 2013</b>	<b>Percent Increase/ (Decrease)</b>	<b>Nine Months 2013-2014</b>	<b>Nine Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>Racing Taxes:</u>						
Dog Racing	\$67,312.50	\$81,241.60	-17.1%	\$764,424.21	\$702,813.60	8.8%
Horse Racing	241,468.94	259,217.04	-6.8%	1,395,721.29	1,558,179.07	-10.4%
Electronic Games License Fee	950.00	2,075.00	-54.2%	54,050.00	55,125.00	-2.0%
Electronic Games Privilege Fee	3,790,109.02	3,586,283.68	5.7%	28,568,387.45	25,354,608.04	12.7%
Total Racing Taxes	<u>\$4,099,840.46</u>	<u>\$3,928,817.32</u>	4.4%	<u>\$30,782,582.95</u>	<u>\$27,670,725.71</u>	11.2%
 <u>Severance Tax - 3/4:</u>	 \$1,717,776.43	 \$2,074,527.19	 -17.2%	 \$15,895,442.36	 \$14,682,272.53	 8.3%
 <u>Natural Gas Severance Tax:</u>	 \$364,474.48	 \$234,486.55	 55.4%	 \$2,592,207.89	 \$1,813,989.66	 42.9%
 <u>Estate Tax:</u>				\$2,776.57	\$91,807.64	-97.0%
 <u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,608,002.82	0.0%
 <u>DFA Fines, Penalties and Court Cost</u>	 \$10,402.50	 \$13,460.00	 -22.7%	 \$186,752.60	 \$142,406.05	 31.1%
 <u>DWI Reinstatement Fees:</u>	 \$19,799.40	 \$21,819.89	 -9.3%	 \$144,981.36	 \$151,492.21	 -4.3%
 <u>DUI Reinstatement Fees:</u>	 \$1,800.00	 \$2,025.00	 -11.1%	 \$14,250.00	 \$15,235.57	 -6.5%
 <u>Dyed Distillate Special Fuel Gallonage Tax:</u>	 \$530,457.10	 \$543,583.84	 -2.4%	 \$7,172,478.88	 \$7,435,320.21	 -3.5%
 <u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	316.20	273.76	15.5%	222,309.95	571,647.38	-61.1%
Bingo Registration Fee	760.00	270.00	181.5%	\$11,020.00	\$12,835.00	-14.1%
Bingo Gross Receipts Tax	21,509.40	23,673.90	-9.1%	\$184,547.43	\$201,147.48	-8.3%
Total Miscellaneous Taxes	<u>\$22,585.60</u>	<u>\$24,217.66</u>	-6.7%	<u>\$417,877.38</u>	<u>\$785,629.86</u>	-46.8%
 <u>SUBTOTAL REVENUE DIVISION</u>	 <u>\$523,604,515.40</u>	 <u>\$488,564,768.90</u>	 7.2%	 <u>\$4,363,995,454.02</u>	 <u>\$4,242,502,695.06</u>	 2.9%
 <u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
 <u>Secretary of State:</u>						
Franchise Tax	\$2,845,199.97	\$2,617,263.15	8.7%	\$7,234,649.31	\$6,523,524.18	10.9%
Anonymous Campaign Contribution	\$300.00			\$1,758.03	\$1,476.08	19.1%
Fictitious Name Penalty						
 <u>Insurance Department:</u>						
Premium Tax	\$20,543,364.41	\$20,127,782.79	2.1%	\$66,321,000.72	\$63,416,114.52	4.6%
 <u>Labor Department:</u>						
Employment Agency Tax		\$1,490.00	-100.0%	\$8,055.00	\$15,135.00	-46.8%
 <u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,749,336.14	\$10,552,944.77	1.9%

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<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$20,375.66	\$16,454.66	23.8%	\$219,887.96	\$217,874.96	0.9%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,042.92	\$10,723.20	-15.7%	\$121,927.98	\$112,213.39	8.7%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
<u>State Securities Dept.:</u>						
Securities Fees	\$402,286.96	\$505,168.10	-20.4%	\$10,489,557.62	\$12,730,226.29	-17.6%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$54,537.94	\$18,616.41	193.0%	\$399,611.36	\$324,304.34	23.2%
<u>Health Department:</u>						
Pet Store Registration Fee		\$150.00	-100.0%	\$350.00	\$450.00	-22.2%
<u>State Treasurer:</u>						
Bail Bondsman				\$152,725.68	\$144,202.04	5.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement				(\$5,645.90)		
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,730.00	\$6,200.00	-7.6%	\$48,680.00	\$46,430.00	4.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$41,587.72	\$42,109.09	-1.2%	\$410,466.19	\$249,006.20	64.8%
Multi-Tax Holding Account	(\$2,251.81)	(\$1,437.82)	-56.6%	\$42,800.10	\$25,225.73	69.7%
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$547,524,689.17</u>	<u>\$511,909,288.48</u>	<u>7.0%</u>	<u>\$4,463,190,614.21</u>	<u>\$4,339,861,822.56</u>	<u>2.8%</u>

	<b>March 2014</b>	<b>March 2013</b>	<b>Percent Increase/ (Decrease)</b>	<b>Nine Months 2013-2014</b>	<b>Nine Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$138,166.35	\$142,076.72	-2.8%	\$1,178,285.76	\$1,256,411.51	-6.2%
Gross Receipts Tax Permit	36,818.72	35,150.00	4.7%	277,044.22	272,797.74	1.6%
Liability Insurance Reinstatement Fee	1,960.00	3,000.00	-34.7%	14,768.08	12,530.06	17.9%
Special License Plate Fee	291,254.65	233,944.38	24.5%	1,832,909.07	1,684,428.96	8.8%
Special Drivers License-Act 311 of '77	46,818.61	73,281.54	-36.1%	481,672.06	635,924.46	-24.3%
Validation Decal Fee-Act 974 of '97	294,065.05	268,281.91	9.6%	1,937,628.00	1,935,563.71	0.1%
DWI Reinstatement Fee Act 802 of '95	65,338.02	72,005.58	-9.3%	478,438.23	493,851.13	-3.1%
Additional Severance Tax - Coal				2,460.80	5,281.30	-53.4%
Rental Car Search Act 1359 of '99	1.00	596.00	-99.8%	15.00	598.00	-97.5%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$874,422.40</u>	<u>\$828,336.13</u>	<u>5.6%</u>	<u>\$6,203,221.22</u>	<u>\$6,297,386.87</u>	<u>-1.5%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$17,325.00	\$37,389.00	-53.7%	\$318,813.00	\$330,086.00	-3.4%
Motor Vehicle Licenses	10,936,050.79	10,849,509.63	0.8%	70,039,861.47	82,606,438.37	-15.2%
Motor Fuels Tax	27,061,339.63	27,254,092.11	-0.7%	272,062,648.34	280,197,030.03	-2.9%
Motor Fuels Tax-Act 437 of '79	1,454,099.98	1,464,502.88	-0.7%	14,628,653.14	14,615,719.27	0.1%
Motor Fuels Tax Increase of '73	1,454,099.98	1,464,502.88	-0.7%	14,628,653.14	14,615,719.27	0.1%
Motor Fuel Interstate Users	1,846,421.97	1,051,691.24	75.6%	8,846,171.18	8,479,089.17	4.3%
Cotton Trailer Registration Permit				53,048.00	68,297.00	-22.3%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	706,578.20	685,229.00	3.1%	5,126,029.33	5,509,043.67	-7.0%
Unified Carrier Fees-Act 232 of '07		455.00	-100.0%	528.00	20,604.00	-97.4%
Natural Gas Severance Tax-Act 1 of '07	6,929,165.21	4,455,021.08	55.5%	49,261,899.33	34,030,449.02	44.8%
Total Highway Department	<u>\$50,405,080.76</u>	<u>\$47,262,392.82</u>	<u>6.6%</u>	<u>\$434,966,304.93</u>	<u>\$440,472,475.80</u>	<u>-1.3%</u>
<u>State Police:</u>						
Intransit Fees	\$3.00			\$27.00	\$66.00	-59.1%
Commerical Drivers Lic.Test	57,310.00	53,640.00	6.8%	464,108.11	442,077.84	5.0%
Liablity Insurance Fine	425.00	325.00	30.8%	\$3,050.00	\$2,600.00	17.3%
Driver's License Inc. Act 1500/2001	275,003.34	271,396.50	1.3%	2,371,294.77	2,388,186.12	-0.7%
Drive Out Licenses	1,136.00	1,046.00	8.6%	9,194.00	7,794.00	18.0%
Driver Test Fee	43,277.10	51,144.40	-15.4%	409,799.76	436,314.71	-6.1%
DWI Reinstate./Duplicate Act 1001/2003	751,029.49	702,049.79	7.0%	4,561,722.98	4,207,378.53	8.4%
VIN Inspection Fee Act 1329/2003	1,214.30	2,000.00	-39.3%	8,032.14	9,946.31	-19.2%
Total State Police	<u>\$1,129,398.23</u>	<u>\$1,081,601.69</u>	<u>4.4%</u>	<u>\$7,827,228.76</u>	<u>\$7,494,363.51</u>	<u>4.4%</u>

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$8,962.44	\$9,996.89	-10.3%	\$92,988.74	\$97,628.89	-4.8%
<u>Forestry Commission:</u>						
Timber Severance	\$251,731.11	\$255,404.15	-1.4%	\$2,629,788.23	\$2,619,667.64	0.4%
<u>Boating Safety:</u>						
Motor Boat Registration	\$107,848.00	\$86,839.60	24.2%	\$477,301.02	\$516,263.10	-7.5%
<u>County Aid:</u>						
Severance Tax - 1/4	\$590,959.05	\$116,238.85	408.4%	\$5,480,541.55	\$5,027,374.37	9.0%
Real Estate Transfer-Act 754 of '83	\$86,959.30	\$73,844.31	17.8%	\$630,129.99	\$646,234.37	-2.5%
Add.Severance.Tax-Act 761 of '83	\$56,162.25	\$59,488.42	-5.6%	\$620,330.18	\$586,134.25	5.8%
<u>Aeronautics Department:</u>						
Aviation Use Tax		\$855.47	-100.0%	\$332.32	\$40,634.24	-99.2%
Aviation Sales Tax	\$1,711,141.47	\$616,119.90	177.7%	\$11,436,620.10	\$5,810,923.27	96.8%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,540.18			\$19,709.11	\$15,541.75	26.8%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,450.00	\$4,350.00	-43.7%	\$103,500.00	\$106,800.00	-3.1%
<u>Soybean Board:</u>						
Soybean Tax - State	\$328,394.91	\$307,628.03	6.8%	\$4,310,205.11	\$4,452,193.07	-3.2%
Soybean Tax - National						
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,758.77	\$4,477.20	51.0%	\$65,817.43	\$64,470.03	2.1%
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$108,583.24	\$90,000.00	20.6%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,133.36	\$9,155.12	-0.2%	\$92,412.05	\$88,920.12	3.9%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$30,140.57	\$24,253.50	24.3%	\$287,616.85	\$323,196.68	-11.0%
Beef Council - National						

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<u>Wheat Board:</u>						
Wheat Tax	\$2,755.53	\$731.61	276.6%	\$379,794.85	\$167,621.51	126.6%
<u>Rice Board:</u>						
Rice Tax	\$360,079.45	\$516,111.70	-30.2%	\$3,696,293.76	\$4,744,516.64	-22.1%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,391,349.20	\$1,181,530.30	17.8%	\$12,687,103.91	\$11,779,960.54	7.7%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$173,918.65	\$147,691.12	17.8%	\$1,585,887.42	\$1,472,493.86	7.7%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$173,918.65	\$147,691.12	17.8%	\$1,392,962.46	\$1,472,493.86	-5.4%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$13,859.58	\$15,273.91	-9.3%	\$101,486.88	\$104,756.29	-3.1%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,200.00	\$1,350.00	-11.1%	\$9,500.00	\$9,620.00	-1.2%
Additional Court Cost						
Amusement Machines	\$1,412.50	\$5,105.00	-72.3%	\$91,267.00	\$29,625.00	208.1%
Choose Life License Plate Fee 344/03						
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$37,183.10	\$33,324.53	11.6%	\$395,393.65	\$481,402.70	-17.9%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$476,436.88	\$582,802.92	-18.3%	\$5,432,252.57	\$5,312,570.17	2.3%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$168,349.80	\$167,302.00	0.6%	\$1,147,327.67	\$1,266,833.33	-9.4%
Commerical Drivers License Fee	\$62,348.38	\$54,379.70	14.7%	\$564,937.72	\$506,368.10	11.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$400,481.65	\$357,201.68	12.1%	\$3,180,571.88	\$3,100,820.58	2.6%
District Waste Tire Fee	\$40,559.46	\$39,317.31	3.2%	\$485,302.70	\$455,287.12	6.6%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$34,785.50	\$31,018.84	12.1%	\$275,977.71	\$269,330.43	2.5%
<u>Swine Testing:</u>						
Swine Testing Fee				\$20.00	\$29.00	-31.0%

	<b>March 2014</b>	<b>March 2013</b>	<b>Percent Increase/ (Decrease)</b>	<b>Nine Months 2013-2014</b>	<b>Nine Months 2012-2013</b>	<b>Percent Increase/ (Decrease)</b>
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$140,110.67	\$19,190.67	630.1%	\$465,610.53	\$194,126.35	139.8%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,538,095.05	\$5,159,588.71	7.3%	\$49,584,967.55	\$47,833,038.90	3.7%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$117,384.05	\$51,708.55	127.0%	\$1,323,572.15	\$1,113,955.22	18.8%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$59.92	\$77.41	-22.6%	\$24,468.60	\$24,665.26	-0.8%
<u>Game Protection:</u>						
Fines & Interest	\$158,052.19	\$137,048.60	15.3%	\$914,217.02	\$858,320.45	6.5%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$63,472.71	\$70,811.25	-10.4%	\$658,295.87	\$690,956.23	-4.7%
Breast Cancer/Komen License Plate	\$23,179.33	\$21,330.13	8.7%	\$150,004.30	\$145,747.18	2.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$227,069.58	\$253,325.45	-10.4%	\$2,354,821.27	\$2,471,568.11	-4.7%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$163,629.60	\$182,882.61	-10.5%	\$1,677,896.75	\$1,750,586.67	-4.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$28,028.81	\$31,271.04	-10.4%	\$290,628.75	\$305,015.81	-4.7%

	March 2014	March 2013	Percent Increase/ (Decrease)	Nine Months 2013-2014	Nine Months 2012-2013	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,618,783.18	\$18,990,969.95	8.6%	\$182,035,624.65	\$175,808,944.85	3.5%
Dyed Diesel Tax - 87/07	\$57,154.36	\$58,715.95	-2.7%	\$786,690.66	\$823,184.09	-4.4%
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,123,358.84	\$33,248,356.75	8.6%	\$319,026,258.70	\$308,185,021.03	3.5%
Dyed Diesel Tax - 87/07	\$100,188.21	\$102,925.52	-2.7%	\$1,379,022.67	\$1,442,993.31	-4.4%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$11,002.50	\$9,425.00	16.7%	\$70,736.62	\$67,028.22	5.5%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$122,311,290.13</u>	<u>\$112,359,441.41</u>	<u>8.9%</u>	<u>\$1,067,714,452.06</u>	<u>\$1,047,639,088.77</u>	<u>1.9%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,610,223.82	\$2,146,591.20	-25.0%	\$7,773,693.02	\$8,347,603.90	-6.9%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,476,383.74	\$3,191,009.75	8.9%	\$32,916,381.03	\$33,780,123.22	-2.6%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						