

# ARKANSAS STATE HIGHWAY COMMISSION

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DICK TRAMMEL  
VICE CHAIRMAN  
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SCOTT E. BENNETT, P.E.  
DIRECTOR OF  
HIGHWAYS AND TRANSPORTATION

January 29, 2014

Marty Garrity, Director  
Arkansas Bureau of Legislative Research  
315 State Capitol  
Little Rock, AR 72201

Dear Ms. Garrity:

The enclosed Expenditures Status Report of the Arkansas State Highway and Transportation Department is submitted in compliance with Section 11 of Act 222 of 2013. This report is for the second quarter of Fiscal Year 2014 and compares the expenditures for the six-month period ending December 31, 2013 with those of the same period in the previous year. The format is the same as that used by the Legislative Council Staff when comparing the operating expenditures of this agency for twelve biannual periods.

Exhibit "A" compares expenditures in summary forming seven categories: Administrative, Operations, Maintenance, Construction Engineering, Road Machinery and Equipment, Special Projects, and Capital Outlay.

Each of these categories is further expanded in more detailed schedules showing comparative expenditures for Salaries, Personal Services (Social Security, Retirement, Workers Compensation, etc.), Overtime, and Expenses (actual cash expenditures and transfers, which are costs internally allocated between divisions).

The expenditures of the Arkansas Highway Police are summarized on Schedule #2, "Operations" and are detailed on Exhibit "B" and Schedule "B-1".

Sincerely,

A handwritten signature in dark ink, reading "Scott E. Bennett", is written over a horizontal line.

Scott E. Bennett  
Director of Highways  
and Transportation

Enclosure

c: Highway Commission

## EXHIBIT "A"

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
EXPENDITURES STATUS REPORT  
OPERATING EXPENSES (EXCLUDING CONSTRUCTION CONTRACTS) FOR THE  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2013 AND FISCAL YEAR 2014

FISCAL YEAR	ADMINISTRATION (SCHEDULE #1)	OPERATIONS (SCHEDULE #2)	MAINTENANCE (SCHEDULE #3)	CONSTRUCTION ENGINEERING (SCHEDULE #4)	ROAD MACHINERY AND EQUIPMENT (SCHEDULE #5)	SPECIAL PROJECTS (SCHEDULE #6)	TOTAL	CAPITAL OUTLAY (SCHEDULE #7)
FY 2013	\$ 10,685,889	\$ 18,921,759	\$ 84,738,389	\$ 32,584,971	\$ 1,839,664	\$ 8,997,946	\$ 157,768,618	\$ 2,260,185
FY 2014	\$ 10,750,085	\$ 19,361,639	\$ 85,063,163	\$ 34,007,614	\$ 8,221,813	\$ 9,500,878	\$ 166,905,192	\$ 1,265,141
Percent of Change	0.60%	2.32%	0.38%	4.37%	346.92%	5.59%	5.79%	-44.02%

## SCHEDULE #1

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
ADMINISTRATION  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2013 AND FISCAL YEAR 2014

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	CASH		TRANSFER		FY 2013	FY 2014
							FY 2013	FY 2014	FY 2013	FY 2014		
Director	\$ 228,997	\$ 244,299	32,013	38,676	337	1,729	40,365	52,669	\$ 14,949	\$ 17,566	316,661	354,939
Deputy Dir & Chief Eng	396,870	498,778	64,428	91,988	25	13	10,615	19,767	22,627	26,145	494,565	636,691
EEO/DBE	172,091	175,825	27,546	31,824	240	96	20,649	17,045	18,165	20,171	238,691	244,961
Internal Audit	584,984	594,407	109,769	123,691	0	0	33,172	22,995	49,744	54,875	777,669	795,968
Fiscal Services	895,049	895,419	152,500	165,166	507	405	11,221	13,724	85,577	96,528	1,144,854	1,171,242
Reproduction	165,013	154,109	27,623	28,447	19	65	99,092	146,417	31,704	31,367	323,451	360,405
Human Resources	804,287	887,023	151,736	184,036	2,919	2,447	894,530	1,028,930	119,178	160,220	1,972,650	2,262,656
Public Affairs	216,440	259,771	40,722	55,356	220	1,849	45,674	34,773	20,831	26,116	323,887	377,865
Mail and Supply	98,591	100,338	14,752	17,181	0	10	197,232	252,731	14,457	15,845	325,032	386,105
Mail and Supply Trf.	0	0	0	0	0	0	0	0	(83,019)	(80,902)	(83,019)	(80,902)
Computer Services	1,151,301	997,122	192,236	195,407	203	110	1,995,577	2,269,015	93,122	111,260	3,432,439	3,572,914
Ofc. Mach. & Equipment							(3,171)	(4,573)	0	0	(3,171)	(4,573)
Reproduction Equipment							0	0	0	0	0	0
Computer Equipment							1,290,867	652,978	0	0	1,290,867	652,978
Retirement Prior Serv.							0	2,517	0	0	0	2,517
Insurance Premium							131,313	140,490	0	(124,171)	131,313	16,319
<b>TOTALS</b>	<b>\$ 4,713,623</b>	<b>\$ 4,807,091</b>	<b>\$ 813,325</b>	<b>\$ 931,772</b>	<b>\$ 4,470</b>	<b>\$ 6,724</b>	<b>\$ 4,767,136</b>	<b>\$ 4,649,478</b>	<b>\$ 387,335</b>	<b>\$ 355,020</b>	<b>\$ 10,685,889</b>	<b>\$ 10,750,085</b>

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
OPERATIONS  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2013 AND FISCAL YEAR 2014

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	CASH		TRANSFER		FY 2013	FY 2014
Claims							114,852	130,474			114,852	130,474
Arkansas Highway												
Police (See Exhibit B)	3,553,949	3,334,190	672,544	703,652	241,379	297,789	524,032	1,072,543	776,460	764,724	5,768,364	6,172,898
Permits	330,273	353,242	64,925	76,235	27	389	12,676	18,105	42,662	48,388	450,563	496,359
Peel Ferry	129,233	134,676	24,043	27,467	12,223	10,337	2,624	2,544	40,837	42,684	208,960	217,708
Communication	469,365	458,244	94,665	104,858	27,368	23,545	106,705	75,637	74,182	94,176	772,285	756,460
Planning & Research	3,132,705	3,134,612	544,829	612,351	9,062	7,562	969,731	1,839,823	392,484	416,623	5,048,811	6,010,971
Maintenance	1,847,912	1,876,270	321,740	365,643	6,992	6,082	3,469,807	2,940,814	622,955	574,740	6,269,406	5,763,549
Maintenance Trf.									(632,622)	(732,568)	(632,622)	(732,568)
Hwy Police Equip - Drug												
Forfeiture - State							64,154	21,411			64,154	21,411
Hwy Police Equip - Drug												
Forfeiture - Fed							0	0			0	0
Highway Police Equip							856,771	524,377	215		856,986	524,377
Total	\$ 9,463,437	\$ 9,291,234	\$ 1,722,746	\$ 1,890,206	\$ 297,051	\$ 345,704	\$ 6,121,352	\$ 6,625,728	\$ 1,317,173	\$ 1,208,767	\$ 18,921,759	\$ 19,361,639

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
MAINTENANCE  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2013 AND FISCAL YEAR 2014

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	CASH		TRANSFER		FY 2013	FY 2014
							FY 2013	FY 2014	FY 2013	FY 2014		
District One	3,735,018	3,636,751	696,487	765,848	67,821	100,704	3,132,684	2,616,675	407,115	(50,712)	8,039,125	7,069,266
District Two	3,681,080	3,636,023	672,781	759,723	49,464	108,780	2,583,438	2,761,276	347,220	455,963	7,333,983	7,721,765
District Three	3,740,502	3,794,513	674,965	768,122	107,187	98,607	3,718,460	3,349,396	470,631	498,994	8,711,745	8,509,632
District Four	4,050,727	4,086,004	782,202	893,530	129,658	193,307	3,074,528	2,461,148	422,386	454,207	8,459,501	8,088,196
District Five	3,788,779	3,862,966	692,030	821,625	86,015	183,840	3,059,748	3,415,078	401,610	516,989	8,028,182	8,800,498
District Six	4,430,548	4,536,038	862,383	986,278	139,393	203,587	3,485,496	3,069,056	279,271	498,981	9,197,091	9,293,940
District Seven	3,610,191	3,532,799	622,204	693,447	67,422	70,572	2,547,886	2,063,640	346,465	462,481	7,194,168	6,822,939
District Eight	4,175,786	4,220,082	790,315	887,820	79,289	135,251	3,132,681	3,220,603	470,480	508,662	8,648,551	8,972,418
District Nine	3,610,984	3,628,448	677,177	808,383	82,852	243,621	3,025,558	3,003,229	376,801	474,137	7,773,372	8,157,818
District Ten	4,005,497	4,080,193	727,644	853,254	83,884	181,940	3,667,212	3,154,229	478,501	563,769	8,962,738	8,833,385
Equip. & Procur.	680,387	740,896	102,911	125,469	265	1,729	707,771	651,310	(449,336)	(337,582)	1,041,998	1,181,822
Equip. & Procur. Trf.									(165,650)	(182,209)	(165,650)	(182,209)
Dozer Mgmt. Prog.							0	247,862	(62,663)	(60,899)	(62,663)	186,963
Heavy Bridge Maint.	725,282	729,936	126,576	132,173	1,766	1,229	207,214	210,932	190,606	181,357	1,251,444	1,255,627
Facilities Mngmt.	243,084	251,136	34,996	47,371	182	551	5,175	12,663	41,367	39,382	324,804	351,103
<b>Total</b>	<b>\$ 40,477,865</b>	<b>\$ 40,735,785</b>	<b>\$ 7,462,671</b>	<b>\$ 8,543,043</b>	<b>\$ 895,198</b>	<b>\$ 1,523,718</b>	<b>\$ 32,347,851</b>	<b>\$ 30,237,097</b>	<b>\$ 3,554,804</b>	<b>\$ 4,023,520</b>	<b>\$ 84,738,389</b>	<b>\$ 85,063,163</b>

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
CONSTRUCTION ENGINEERING  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2013 AND FISCAL YEAR 2014

	SALARIES		PERSONAL SERVICES		OVERTIME		EXPENSES				TOTAL	
	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	CASH		TRANSFER		FY 2013	FY 2014
							FY 2013	FY 2014	FY 2013	FY 2014		
Airplane Operations							101,026	75,953	0	0	101,026	75,953
Airplane Transfers							0	(3,332)	0	0	0	(3,332)
Right of Way	1,897,076	1,976,778	346,814	405,870	30	24	73,603	73,456	208,270	230,924	2,525,793	2,687,052
Legal	569,416	586,497	103,207	118,158	87	24	41,205	46,859	40,857	50,019	754,772	801,557
Environmental	1,367,310	1,416,304	263,821	287,158	88	41	45,555	61,185	154,099	167,592	1,830,873	1,932,280
Materials	1,993,383	2,045,167	334,564	391,518	560	922	255,430	261,378	244,722	257,318	2,828,659	2,956,303
Construction Division	11,935,321	12,166,316	2,265,931	2,660,832	553,615	743,118	179,099	399,175	1,976,207	2,045,178	16,910,173	18,014,619
Surveys	1,737,517	1,771,290	324,563	372,711	160	139	616,501	487,626	319,596	341,721	2,998,337	2,973,487
Roadway Design	1,296,634	1,327,378	224,363	257,101	0	0	9,724	8,608	93,160	105,957	1,623,881	1,699,044
Bridge Design	1,057,146	1,060,959	185,669	208,154	0	0	3,641	1,401	69,104	81,153	1,315,560	1,351,667
State Aid	430,071	512,899	54,573	88,589	0	12	2,608	3,977	26,811	30,528	514,063	636,005
Programs & Contracts	629,478	599,967	109,281	108,960	679	1,162	27,053	26,810	43,846	49,744	810,337	786,643
Engineering Equipment							0	0			0	0
Photogrammetry Equipment							0	0			0	0
Lab & Testing Equip.							50,963	60,854			50,963	60,854
Survey Engr. Equipment							386	10,093			386	10,093
Special Authorization							313,577	25,389	6,571	0	320,148	25,389
	<u>\$ 22,913,352</u>	<u>\$ 23,463,555</u>	<u>\$ 4,212,786</u>	<u>\$ 4,899,051</u>	<u>\$ 555,219</u>	<u>\$ 745,442</u>	<u>\$ 1,720,371</u>	<u>\$ 1,539,432</u>	<u>\$ 3,183,243</u>	<u>\$ 3,360,134</u>	<u>\$ 32,584,971</u>	<u>\$ 34,007,614</u>

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
ROAD MACHINERY AND EQUIPMENT  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2013 AND FISCAL YEAR 2014

SCHEDULE #5

VEHICULAR EQUIPMENT	FY 2013		FY 2014	
	Quantity	Amount	Quantity	Amount
Sedan, Mid-size				
Cab & Chassis - Crew Cab, Flatbed	2	57,932	29	832,187
Cab & Chassis - Crew Cab, w/ sign body			1	121,705
Cab & Chassis, Diesel			1	66,087
Cab & Chassis, Flatbed	5	174,117		
Cab & Chassis w/svc body	1	42,304 **		
Crawler, Tractor	1	119,350		
Dump Truck 6 cy	4	310,491	8	628,237
Dump Truck, 12 cy			6	636,990
Motor Grader	1	180,000	1	228,965
Pickup, 1/2 Ton	33	502,037	53	828,735
Pickup, Crew Cab	7	186,781 **	19	485,790 **
Pickup, Extended Cab	21	458,498 **	26	577,049 **
Pickup 3/4 Ton	12	299,030 **		
Sweeper	1	177,383	5	206,086
Tractor Truck	1	121,850		
MISCELLANEOUS EQUIPMENT				
Aerial Lift, Truck Mounted			3	868,891
Air Compressor	1	14,401	1	15,851
Asphalt Finisher			1	48,604
Asphalt Kettle			2	60,783
Attenuator, Truck Mounted	0*	31,573		
Blower, Leaf walk behind	0	1,007		
Brush Chipper			1	38,546
Distributor, Asphalt	1	158,908	2	195,078
Excavator, Hydraulic			2	302,592
Fork Lift			1	27,429
Loader, Skid Steer	2	82,055	1	56,784
Mower, Flail 6'			0	4,801
Mower, Rotary 15'			2	23,436
Mower, Rotary 6'			0	4,183
Mower, Zero Turn			3	17,221
Paver, Asphalt Rubber Track			4	1,371,744
Roller, Static Tandem			1	80,085
Saw, Concrete	1	15,415		
Snow Plow			0	40,262

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
ROAD MACHINERY AND EQUIPMENT  
SIX MONTH PERIOD ENDING DECEMBER 31, FOR FISCAL YEAR 2013 AND FISCAL YEAR 2014

SCHEDULE #5 (CONT'D)

	FY 2013		FY 2014	
MISCELLANEOUS EQUIPMENT	Quantity	Amount	Quantity	Amount
Spreader, Chemical & Material Hydraulic			18	159,822
Telescopic Boom Lift (SP)			1	143,047
Tow Plow			1	85,684
Tractor, Wheel	3	70,447	8	279,738
Tractor, Wheel w/ backhoe & front end loader			4	320,100
Traffic Message Board			3	37,971
Trailer, Lowboy	1	59,480	1	64,810
Trailer, w/mounted Flashing Arrow	10	32,900		
Trailer, Tilt			1	22,825
Trailer, Utility Flat Bed	2	20,830	3	17,700
Trailer, Utility Enclosed			1	4,595
Vehicle, Utility	1	6,998	1	10,199
Welder			1	3,842
SALES TAX AND REFUNDS				
Sales Tax and Registration Fees		129,698		315,410
Damage Settlements		(21,580)		(64,940)
Proceeds from Sale of Equipment		(913,428)		(947,111)
Refund of Prior Year Expenditure		(478,813)		
TOTALS	111	\$ 1,839,664	216	\$ 8,221,813

Legend: "0\*" - Cost Addition  
"\*\*\*\*" - Also includes cost additions

EQUIPMENT PURCHASES WITH FEDERAL FUNDS

The following equipment as purchased by various Divisions within the Department using Federal funds that were available for their specific needs. These costs are included in that particular Division's expenditures on Schedule #2, #3 or #4 and are not shown on Schedule #5 above.

	FY 2013		FY 2014	
	Quantity	Amount	Quantity	Amount
	0	0	0	0
Total	0	\$0	0	\$0



## SCHEDULE #6

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
SPECIAL PROJECTS  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2013 AND FISCAL YEAR 2014

	SEALING				ROAD IMPROVEMENTS				BUILDINGS				TOTAL	
	CASH		TRANSFERS		CASH		TRANSFERS		CASH		TRANSFERS		FY 2013	FY 2014
	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014	FY 2013	FY 2014		
District One	466,435	661,898	(5,555)	(8,202)	296,986	281,955	0	0	0	0	10,102	0	767,968	935,651
District Two	417,632	575,220	(241)	2,399	355,026	381,556	0	0	445,068	0	2,637	0	1,220,122	959,175
District Three	496,073	607,776	(33,003)	(23,626)	371,819	344,401	0	0	0	0	0	0	834,889	928,551
District Four	544,935	687,832	2,940	6,895	416,716	355,646	0	0	0	0	0	0	964,591	1,050,373
District Five	671,773	747,290	(7,169)	(36,650)	193,425	222,861	0	0	119,165	50,228	(19,456)	2,547	957,738	986,276
District Six	298,156	563,664	376	18	383,193	383,047	0	0	48,807	(196,842)	0	2,296	730,532	752,183
District Seven	615,439	514,361	5,604	(15,402)	326,101	315,270	0	0	0	0	0	0	947,144	814,229
District Eight	325,863	732,251	(18,274)	4,643	273,097	277,795	0	0	42,553	8,441	2,851	15	626,090	1,023,145
District Nine	718,862	759,389	7,360	1,597	358,967	369,115	0	0	194	24,426	915	2,723	1,086,298	1,157,250
District Ten	662,703	733,644	(18,976)	(6,178)	218,847	166,579	0	0	0	0	0	0	862,574	894,045
Totals	\$ 5,217,871	\$ 6,583,325	(\$ 66,938)	(\$ 74,506)	\$ 3,194,177	\$ 3,098,225	\$ 0	\$ 0	\$ 655,787	(\$ 113,747)	(\$ 2,951)	\$ 7,581	\$ 8,997,946	\$ 9,500,878

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
CAPITAL OUTLAY EXPENDITURES  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2013 AND FISCAL YEAR 2014

	FY 2013	FY 2014
Office Machines and Furniture	\$ 10,506	\$ 10,494
Credit from Sales to Marketing & Redistribution	(13,677)	(15,067)
Reproduction Equipment	0	0
Construction Engineering Equipment	0	0
Photogrammetry	0	0
Lab and Testing Equipment	50,963	60,854
Computer Equipment	1,290,867	652,978
Highway Police Equip. - State Drug Forfeiture	64,154	21,412
Highway Police Equip. - Federal Drug Forfeiture	0	0
Survey Engineering Equipment	386	10,093
Highway Police Equipment	856,986	524,377
TOTALS	<u>\$ 2,260,185</u>	<u>\$ 1,265,141</u>

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
HIGHWAY POLICE  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2013 AND FISCAL YEAR 2014

## SUMMARY

## ANALYSIS OF EMPLOYEES BY JOB DESCRIPTION

			Job Title	Position	FY 2013		Position	FY 2014	
	FY 2013	FY 2014			Salary	Overtime		Salary	Overtime
Salaries	\$ 3,553,949	\$ 3,334,190	Division Head	1	55,863		1	57,068	0
Personal Services	672,544	703,652	Highway Police Major	1	40,238		1	41,005	0
Overtime	241,379	297,789	Highway Police Captain	5	177,772		5	160,109	0
Expense	1,300,492	1,837,267	Highway Police 1st LT.	7	244,327		8	227,600	0
Total	\$ 5,768,364	\$ 6,172,898	Highway Police 2nd LT	4	140,794		3	111,668	0
			Highway Police Sergeant	19	487,494	59,425	19	495,059	79,084
			Highway Police Corporal	45	1,121,550	88,837	40	978,362	104,871
			Highway Police Patrolman						
			1st Class	40	844,738	68,403	32	710,327	84,132
			Highway Police Patrolman	0	0		6	123,552	10,781
			Division Office Manager	1	27,134		1	27,654	0
			Office Admin. Asst. V	1	22,810		1	21,970	0
			Division Bookkeeper	1	13,986	9	1	18,057	9
			Administrative Aide I	2	29,470		2	30,665	0
			Administrative Aide II	1	27,999		2	33,932	16
			Administrative Aide V	1	26,666	31	1	28,584	0
			Administrative Assistant I	0	0		0	0	0
			Administrative Assistant II	1	13,973		1	15,093	0
			Motor Carrier Safety Auditor	4	73,049	3,388	4	74,453	1,283
			Motor Carrier Safety Inspector	1	34,408	15,327	1	36,104	1,565
			Data Collection Technician	1	23,307		1	23,749	0
			Data Entry Operator	2	32,251		2	24,244	0
			Motor Carrier Safety Spec. I	3	43,981	5	2	32,152	0
			Guard	5	72,139	5,954	4	62,783	16,048
			Personnel Clerk	0	0		0	0	0
			Seasonal Employee	0	0		0	0	0
			TOTALS	146	\$ 3,553,949	\$ 241,379	138	\$ 3,334,190	\$ 297,789

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
HIGHWAY POLICE  
SIX MONTH PERIOD ENDING DECEMBER 31, FISCAL YEAR 2013 AND FISCAL YEAR 2014

Detailed Analysis of Expense by Object Code :

	FY 2013	FY 2014
Employee's Group Insurance	385,011	413,601
Uniform Allowance	94,036	87,283
Expense Allowance	112,429	116,374
Moving Expense	11,218	2,500
Postage	109	90
Telephone, Local	24,900	27,018
Telephone, Long Distance	1,577	1,379
Communication Misc	27,489	23,918
Printing (Outside)	1,935	0
Utilities: Heat	3,020	2,846
Electricity	26,596	28,732
Water	1,351	1,471
Rents & Repairs		
Buildings and Grounds	26,959	24,811
Passenger Cars	9,387	3,229
Road Equipment	0	0
Office Furniture & Equip.	12,867	15,578
Computer Equipment	71	0
Reproduction Equip.	1,560	1,879
Comm/Electron. Repair	6,617	266
Shop Equip. & NC	16,409	15,472
Private Car Mileage - In State	0	0
Private Car Mileage - Out of State	0	0
Air Fares - Out of State	3,983	3,489
Meals & Lodging - In State	27,458	36,353
Meals & Lodging - Out of State	5,131	7,487
Travel & Expenses - Miscellaneous	392	577
Fees - Physical Examinations - Other Misc.	16,191	60,454
Dues and Subscriptions	7,900	7,900
Materials & Supplies - Building & Grounds	30	0
Maintenance & Construction Materials	41	0
Contract Security	46,826	53,604
Contract Mowing	1,770	1,748
Contractual Service-NC	9,189	19,363
Supplies, Expendable Repairs & Replacement Parts	526	13,643
Laboratory Supplies	838	0
Medical Supplies	13	251
Film & Accessories	0	59
Professional & Scientific Supplies	1,671	8,701
Stationery & Supplies	13,648	9,425
Janitor Supplies	798	573
Bulbs, Fluorescent Tubes & Fuses	153	1,188
Small Tools	19	196
Safety Vests, Gloves, Flashlights & Badges	2,311	2,206
Supplies & Materials - NC	6,511	12,466
Passenger Cars	0	19,429
Photographic Equipment	0	387,551
Communication Equipment	79	320
Weapons and Scales	0	86,567
Appropriation Expenditure Credits	(8,140)	(3,174)
Vehicle Equipment Upkeep (Fuel and Repairs)	399,613	340,444
<b>TOTAL OTHER EXPENSES</b>	<b>\$ 1,300,492</b>	<b>\$ 1,837,267</b>